

Parks, Sport and Recreation Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
404	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CS: PSR: Active Recreation	HB: Partnership Sport and Recreation Service Assessment	Complete service assessment that identifies sport and recreation service provision opportunities to partner with the corporate and commercial sector.	Increased participation in sport and recreation due to more facilities becoming available (as many current facilities are at capacity). Decreased requirement on council to invest into new facilities to meet demand.	For information only. No budget allocated as this is staff time only.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
407	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CS: PSR: Active Recreation	Metro Park East : Trust grant for sports pavillion	Metro Park East has been identified as a key hub for sports in the Hibiscus and Bays Local Board area. A master plan for the park and feasibility study has been developed outlining the next step for development of assets on the park. The Metro Park East Trust need to raise funding to complete design, consent and quantity surveys for a new sports pavillion servicing the grass based sports at Metro Park East.	The Hibiscus and Bays Local Board Plan 2017 identified initiatives to: Support the development of multi-sport and recreation projects, e.g. Freyberg Park in Browns Bay and Metro Park East in Silverdale. Local Board Plan Outcome: Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation The Sport and Recreation Strategic Action Plan identifies initiatives: Promote and prioritise investment into partnerships to provide multisport and multi-use recreation and sport facilities.	Further workshop to discuss in Q2.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
422	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CS: PSR: Park Services	HB: Greenways Plan Service Assessment (Priority Route Identification Phase 2)	Complete service assessment for the continued implementation of the Hibiscus and Bays Greenways Plan to inform investigation, design and project delivery requirements.	Improved cycle and walking connectivity for the Hibiscus and Bays Local Board area. There is a clear strategic case for greenways projects selected for implementation.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
423	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CS: PSR: Park Services	HB: Interpretive Signage Service Assessment	Complete service assessment of options to promote the "visitor experience" through the provision of interpretive culturally (including early settlement) and location focused signage on reserves in the Hibiscus and Bays Local Board area.	Options are identified to improve the experience provided to reserve visitors by showcasing the area's heritage.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000
424	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CS: PSR: Park Services	HB: Responsible Litter Disposal Service Assessment	Complete service assessment to encourage responsible litter disposal and opportunities for recycling on reserves in the Hibiscus and Bays Local Board area. The assessment shall include relocatable signage consideration.	Reduced litter collection and waste reduction	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
425	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CS: PSR: Park Services	Orewa Reserve Service Provision and Community Outcome Assessment	Assess service provision and community outcomes at Orewa Reserve against potential long-term management responses, to complement the development of the Open Space Management Plan currently being developed for the Hibiscus and Bays Local Board area.	Maintain and improve access and amenity on Orewa Reserve.	Report back to the local board with the outcome in Q3.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000
426	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CS: PSR: Park Services	HB: Recreational Swimming Pontoon Service Assessment	Complete service assessment for the provision of recreational swimming pontoons in the Hibiscus and Bays Local Board area.	Improved provision of active experiences in coastal reserves.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

Parks, Sport and Recreation Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
427	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CS: PSR: Active Recreation	East Coast Bays Leisure Centre Mezzanine Extension	Complete a service assessment for an extension of the mezzanine gym space at East Coast Bays Leisure Centre, to inform service provision, investigation, design and project delivery requirements.	Success will be measured by an increase in visitation and customer satisfaction and where possible evidence of positive change in behaviour such as increased activity levels.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
475	A protected and enhanced environment	CS: PSR: Park Services	HB: Specific implementation plan for Auckland's Urban Forest (Ngahere) Strategy	Develop a local board specific programme which will identify, increase and protect Auckland's Urban Forest (Ngahere). Information sessions were held with local boards on the Urban Forest Strategy in August 2017. This is a three year project: Year one 'knowing' phase: complete spatial mapping of the existing tree canopy cover on public and private land in the local board area. Determine the extent, type and age of urban Ngahere. Develop options and identify any funding required for programmes in years two and three: Year two 'growing' phase: Find space for planting new trees using partnerships, including community groups, schools and the Million Trees Program. Year three 'protecting' phase: direct and indirect methods for the community to nominate and protect trees.	Spatial mapping of the tree canopy cover to provide a better understanding of the extent, type and age demographics of the urban Ngahere in the local board area. A report to the local board in FY19 identifying a three year specific Ngahere implementation	In Q1 workshop specific outcomes for local board area.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
506	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CS: PSR: Active Recreation	Freyberg Park: Community Hub Feasibility Assessment	Support Browns Bay Bowls and RSA investigate the need and feasibility of developing a community hub at Freyberg Park. A jointly funded local board contestable grant of \$30,000 (\$8,000 from Hibiscus and Bays, \$12,000 from Upper Harbour) was provided in FY16/17. No additional budget required.	Develop fit-for-purpose sport and recreation facilities that meet community need. Encourage multi-use recreation and sport facilities which leads to greater efficiency	For information only. This grant was approved in FY14/15 and is in the programme to report progress to the local board	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
507	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CS: PSR: Active Recreation	Freyberg Park: Feasibility Assessment for Shared Clubrooms	Support East Coast Bays Rugby League Club to complete a feasibility assessment into the development of shared clubroom and changing facilities with softball at Freyberg Park. A Facility Partnership grant of \$40,000 was provided to East Coast Bays Rugby League from the 2013/2014 Facility Partnership Scheme.	Develop fit for purpose sport and recreation facilities that meet community needs. Encourage multi-use recreation and sport facilities which lead to greater efficiency.	Discuss at a workshop in Q2.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
508	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CS: PSR: Active Recreation	Stanmore Bay Pool and Leisure Centre Operations	Operate Stanmore Bay Pool and Leisure Centre in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: fitness; group fitness; learn to swim; early childhood education; aquatic and recreation services. Along with core programmes that reflect the needs of the local community.	Success will be measured by an increase in visitation and customer satisfaction and where possible evidence of positive change in behaviour such as increased activity levels.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
509	A protected and enhanced environment	CS: PSR: Park Services	HB: Centennial Park Bush Society Maintenance Grant FY18/19	A grant allocated as a lump sum to Centennial Park Bush Society to support a volunteer programme of park maintenance activities.	<ul style="list-style-type: none"> <li>• purchasing native plants for planting</li> <li>• undertaking pest plant control</li> <li>• laying poison for animal pest control</li> <li>• removing trees</li> <li>• building and repairing tracks.</li> </ul>	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
512	A protected and enhanced environment	CS: PSR: Park Services	HB: Ecological Volunteers and Environmental Programme FY19	Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: •Community planting events; •Plant and animal pest eradication; •Litter and green waste removal; •Contractor Support; •Tools and Equipment; •Beach/stream Clean Ups. •Brochures	<ul style="list-style-type: none"> <li>• involving the community in the care of their parks</li> <li>• reduction in animal and plant pests</li> <li>• increased indigenous biodiversity</li> <li>• cleaner and more attractive parks</li> </ul>	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 80,000
575	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CS: PSR: Park Services	HB: Māori Naming of Reserves and Facilities Phase 2	Identifying opportunities for park and facility naming/renaming and engaging with Mana Whenua to develop Māori names and enhance Auckland's Māori identity and Māori heritage	The local board will consider local opportunities for park and recreation facilities to have Māori names.	Local Board approval of identified parks and reserves at a business meeting.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 23,000
1052	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CS: PSR: Active Recreation	East Coast Bays Leisure Centre Operations	Operate East Coast Bays Leisure Centre; in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: fitness; group fitness; early childhood education; and recreation services. Along with core programmes that reflect the needs of the local community.	Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
2439	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CS: PSR: Park Services	HB: Prepare a dog exercise service assessment	Complete service assessment for the provision of dog exercise options (including fenced area for dog exercise) and programmes within each of the local board subdivisions to inform service provision, investigation, design and project delivery requirements.	<ul style="list-style-type: none"> <li>• Increased use of local parks</li> <li>• Increased physical and recreation activity</li> <li>• Provision of new and enhanced recreation opportunity for the community.</li> </ul>		Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000