

Community Services: Service Strategy and Integration Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
1395	Our community enjoys access to quality parks, reserves and facilities for leisure, sport and recreation	CS: Service Strategy and Integration	Hibiscus and Bays Open Space Management Plan (formerly HB reserves: Review Reserve Management Plans in 17/18 WP)	Review existing reserve management plans and develop new reserve management plan for all parks in the local board area (year 2 of 2). To include the following reserves as a priority: • Western Reserve • Orewa Reserve • Silverdale War Memorial Park	<ol style="list-style-type: none"> 1. Communities and mana whenua involved in developing outcomes and aspirations for parks and open spaces. 2. Informed and streamlined decisions to third party requests together with reduced cost incurred. 3. Use, development and management of parks and open space improvements. 4. Obligation to develop resource management plans for land held under the Reserves Management Act 1977 fulfilled. 	07/18: Decision to notify draft open space management plan 02/19: Decision to adopt final open space management plan and make decisions on submissions	Q1; Q2; Q3	LDI: Opex	\$ 50,000

