

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
441	It is easy to get around without a car	CS: PSR: Park Services	HM: Connections Plan Development	Development of a connections plan for the Henderson-Massey Local Board area. This plan will identify walking and cycling connections throughout the local board area and determine service provision. This is a collaboration with Auckland Transport who are involved with advisory information and input role.	Fill existing gaps in the shared path network, will inform wayfinding in the local board area, upgrade width and lighting of existing shared paths, enhance connectivity, and strengthen the walking and cycling connections between Henderson centre and nearby public facilities	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000
442	A network of vibrant and loved urban neighbourhoods	CS: PSR: Park Services	HM: Parks Opening Events	Delivery of opening events for key park projects. Projects to be identified by the Local Board.	Opportunity for people to get to know each other and feel connected in their neighbourhood Contribute to quality of life, people's wellbeing, support local identity and pride through community involvement and celebrate their input and the outcomes achieved.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
443	A network of vibrant and loved urban neighbourhoods	CS: PSR: Park Services	HM: Play Provision Assessment	Complete service provision assessment to identify gaps in play provision and types of play experiences provided, to inform and prioritise projects for investigation, design and project delivery requirements.	The Henderson-Massey play network provides for the needs of the community and offers a range of play experiences. The increasing diversity of communities helps broaden our perspectives	No further decisions anticipated	Not scheduled	LDI: Opex	\$ 20,000
445	Community facilities are vibrant and welcoming places at the heart of our communities	CS: PSR: Active Recreation	Henderson Valley Park Equestrian Facilities FY19	Continue to support Henderson Valley Pony Club and West Auckland Riding for Disabled Association to develop equestrian facilities at Henderson Valley Park.	Improved quality of life through participation in physically active recreation Improved social cohesion through shared interests and activities	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000
446	Community facilities are vibrant and welcoming places at the heart of our communities	CS: PSR: Active Recreation	Waitakere Regional Hockey Turf Trust Facility Partnership FY19	Continue to support Waitakere Regional Turf Trust towards completion of toilet and changing facilities for hockey turf and Henderson High School. Facility partnership grants totalling \$217,000 to Waitakere Regional Hockey Turf Trust. LDI Opex not required; Staff time only for 2018/2019.	Improved quality of life through participation in physically active recreation Improved social cohesion through shared interests and activities	For information. Staff time only.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

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474	Natural spaces are valued and restored	CS: PSR: Park Services	HM: specific implementation plan for Auckland's Urban Forest (Ngahere) Strategy	<p>Develop a local board specific programme which will identify, increase and protect Auckland's Urban Forest (Ngahere). Information sessions were held with local boards on the Urban Forest Strategy in August 2017.</p> <p>This is a three year project: Year one 'knowing' phase: complete spatial mapping of the existing tree canopy cover on public and private land in the local board area. Determine the extent, type and age of urban Ngahere. Develop options and identify any funding required for programmes in years two and three:</p> <p>Year two 'growing' phase: Find space for planting new trees using partnerships, including community groups, schools and the Million Trees Program.</p> <p>Year three 'protecting' phase: direct and indirect methods for the community to nominate and protect trees.</p>	<p>1. Spatial mapping of the tree canopy cover to provide a better understanding of the extent, type and age demographics of the urban Ngahere in the local board area.</p> <p>2. A report to the local board in FY19 identifying a three year specific Ngahere implementation plan.</p>	Q1 Workshop specific outcomes for local board area.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
502	Community facilities are vibrant and welcoming places at the heart of our communities	CS: PSR: Active Recreation	West Wave Pool and Leisure centre: Operations	Operate the West Wave Pool & Leisure Centre and the Massey Leisure Centre in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: fitness; group fitness; learn to swim; early childhood education; aquatic and recreation services. Along with core programmes that reflect the needs of the local community.	Success will be measured by an increase in visitation and customer satisfaction and where possible evidence of positive change in behaviour such as increased activity levels.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
503	Community facilities are vibrant and welcoming places at the heart of our communities	CS: PSR: Park Services	HM: Deliver park restoration SH16/20	Allocate final NZTA funding to communities affected by SH16/20 project when funding becomes available - expected 2018/2019.	Improved parks to meet community needs.	Workshop specific outcomes for local parks in the Henderson-Massey area.	Not scheduled	ABS: Capex - Renewals; External funding	\$ -
505	Community facilities are vibrant and welcoming places at the heart of our communities	CS: PSR: Park Services	HM: Ecological volunteers and environmental programme FY19	Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: •Community planting events; •Plant and animal pest eradication; •Litter and green waste removal; •Contractor Support; •Tools and Equipment; •Beach/stream Clean Ups. •Brochures	Involve the community in the care of their parks, and; reduce animal and plant pestsincrease indigenous biodiversitycleaner more attractive parkseducation about parks	No further decisions anticipated	Not scheduled	LDI: Opex	\$ 39,000
574	Communities know each other and work together on common interests	CS: PSR: Park Services	HM: Māori naming of reserves and facilities Phase Two	Identifying opportunities for park and facility naming/renaming and engaging with Mana Whenua to develop Māori names and enhance Auckland's Māori identity and Māori heritage	Each local board will set their own targets for the percentage of parks and recreation facilities that have Māori names (including dual or bi-lingual names) adopted by 2020 and their associated meaning is recorded.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 23,000

Parks, Sport and Recreation Work Programme 2018/2019

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1507	Community facilities are vibrant and welcoming places at the heart of our communities	CS: PSR: Active Recreation	HM: Sport and recreation participation programme	Sport and Recreation participation initiatives designed to get more residents active in Henderson-Massey to address low participation rates.	Supports Auckland Sport and Recreation Strategic Action Plan by: Delivering affordable and accessible programmes for sport and recreation Increasing participation by children and young people and targeted populations Promoting healthy and active lifestyles.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000
1509	Community facilities are vibrant and welcoming places at the heart of our communities	CS: PSR: Active Recreation	Waitemata Rugby Club partnership investigations FY19	Continue to develop partnership opportunities with Waitemata Rugby Football Club to investigate the potential to develop multi-sport facilities on Waitemata Rugby Football Club grounds in Henderson.	Supports Auckland Sport and Recreation Strategic Action Plan by: - Developing fit-for-purpose sport facilities to meet community needs. - Supporting multi-sport partnerships. - Encouraging multi-use recreation and sport facilities which leads to greater efficiency and increased participation.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1511	Community facilities are vibrant and welcoming places at the heart of our communities	CS: PSR: Active Recreation	HM: Dive Auckland feasibility studies FY19	Advise local board on implementation of key recommendations from the Dive Auckland feasibility studies for a potential Dive Centre of Excellence.	Supports Auckland Sport and Recreation Strategic Action Plan by: * Providing a providing quality fit for purpose network of sport and recreation facilities to meet identified needs * Improving the quality and efficient of sport and recreation facilities * Supporting facility partnerships to make the most of local facilities and resources.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1513	Natural spaces are valued and restored	CS: PSR: Park Services	HM: Henderson-Massey Project Twin Streams community maintenance 2017/2018	Complete contracts with community organisations to maintain the Project Twin Streams areas in the Henderson-Massey local board area. Enable and monitor delivery of Project Twin Streams maintenance by community organisations.	Community ownership of environmental projects leading to improved maintenance in difficult to maintain areas.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 470,000
1558	Community facilities are vibrant and welcoming places at the heart of our communities	CS: PSR: Park Services	HM: bike facility provision	Strategic assessment for the provision of bike facilities within the Henderson Massey Local Board area.	The Henderson-Massey play network provides for the needs of the community and offers a range of play experiences.	LDI Opex not required in 18/19 - staff time only.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -