

Community Services: Service Strategy and Integration Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
1393	Community facilities are vibrant and welcoming places at the heart of our communities	CS: Service Strategy and Integration	Harbourview Orangihina Park Master Plan (formerly Harbourview-Orangihina: Prepare a Management Plan for Stage 2 in 2017/18 WP)	Develop a master plan to guide decision making for the management and future development of Harbourview Orangihina Park	<ol style="list-style-type: none"> <li>1. Enable the local board to understand the community's needs and aspirations for the park.</li> <li>2. Provides clear direction on the future development of the park that enables investment to be staged over time.</li> <li>3. High degree of buy in and confidence from all stakeholders</li> </ol>	08/18: Decision to adopt master plan following consultation	Q1	LDI: Opex	\$ -
1396	Community facilities are vibrant and welcoming places at the heart of our communities	CS: Service Strategy and Integration	Determine future use of current Massey Library upon Westgate completion.	Investigate options for the vacated library space which will complement the Massey Leisure Centre.	Repurpose community facility to serve local community	Feedback on preferred option to inform business case Oversight of implementation	Q1; Q2; Q3	Regional	\$ -