

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
58	Involved and connected communities	CS: ACE: Community Places	Anchorage Park Community House and Highland Park Community House, Funding and Licence year 2	<p>Funding Agreement: Howick and Pakuranga Community House Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Anchorage Park Community House and Highland Park Community House for the years 2017-2020, commenced 1 July 2017 and terminating 30 June 2020.</p> <p>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p> <p>Licence to Occupy and Manage: Howick and Pakuranga Community House Incorporated for operation of the Anchorage Park Community House and Highland Park Community House for the years 2017-2020, commenced 1 July 2017 and terminating on 30 June 2020.</p>	<p>Funding Agreement: Communities are more connected and engaged through participating in activities at the community houses. The houses themselves are more vibrant.</p> <p>Licence to Occupy and Manage: Enables Howick and Pakuranga Community House Incorporated to undertake the outcomes agreed in the funding agreement and workplan.</p>	No further decisions anticipated for FY2018/2019.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 82,936
117	Involved and connected communities	CS: ACE: Events	Event Partnership Fund - Howick (Externally Delivered Events)	<p>Funding to support community events through a non-contestable process.</p> <ul style="list-style-type: none"> - Fencible Walk & Christmas Lights \$12,000 (Howick Village Light Trust) - Christmas in Burswood \$2,250 (Life & Growth Community Trust) - Botany Community Day \$5,000 (Botany Life Community Trust) - Koanga Spring Festival \$4,000 (Sommerville Intermediate) - Christmas Walk Through \$5,000 (Eastgate Christian Centre) - Howick Lions Water Safety Picnic \$1,400 (Lions Club of Howick) - Neighbours Day \$400 (Huntington Park Residents & Ratepayers Association) - Howick Fun Run \$2,250 (The Rotary Club of Howick) - Eye on Nature \$12,000 (Manukau Beautification Trust) - Tamaki River Festival \$40,000 (Deliverer TBC) - Auckland Classic Brit and Euro Car Show \$25,000 (Auckland Brit & Euro Car Show Committee) <p>Allocated Total \$109,300</p> <p>- Unallocated \$9,700</p>	Support provided to community events of interest to local people and which also align with local board priorities.		Q1;Q2;Q3;Q4	LDI: Opex	\$ 119,000

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				Budget Total \$119,000					
118	Involved and connected communities	CS: ACE: Events	Event Partnership Fund - Howick (Movies in Parks)	Programming and delivery of two Regional Movies in Parks series events.	Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to stronger connected communities.	Select from options presented for venue, movie, date selection and delivery package.	Q3;Q4	LDI: Opex	\$ 27,000
119	Involved and connected communities	CS: ACE: Events	Event Partnership Fund - Howick (Empowered Events Workshops)	Deliver a community focused programme of activities to support capacity and capability of community groups and organisations in the events space. Deliver at least two empowered event workshops with local event organisers to assist them in up-skilling in delivery of their events. Funding to support this programme is a line item taken from Event Partnerships Fund (non-contestable) for up to \$5,000.	The local community benefits from a programme of activities to increase their skills and understanding of events.	Confirmation of nature, scope and cost of activity to be undertaken.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 5,000
121	Valuing our cultural diversity	CS: ACE: Events	Howick Moon Festival	Co-creation and production delivery of a Howick Moon Festival celebrating unity, family, and peace amongst asian cultures living within the local board area.	Provides the opportunity to celebrate an occasion of significance to the local community. Promotes stronger, connected communities through cross-cultural understanding.	Confirmation of Event Delivery Plan, dates, locations and expenditure budget.	Q1;Q2	LDI: Opex	\$ 50,000
122	Involved and connected communities	CS: ACE: Events	Citizenship Ceremonies - Howick	Delivery of an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	Local people have the opportunity to recognise and celebrate important occasions. Building social cohesion through a welcome to new citizens.	No further decisions anticipated.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 27,900
123	Involved and connected communities	CS: ACE: Events	Anzac Services - Howick	Supporting and/or delivering Anzac services and parades within the local board area.	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	Confirmation of allocation of funding to local Anzac Services and Parades at	Q4	LDI: Opex	\$ 23,000
124	Involved and connected communities	CS: ACE: Events	Local Civic Events - Howick	Delivering and/or supporting civic events within the local board area	The local community can celebrate or recognise moments, places or events that are significant to them.	The following decisions are required: 1. Confirmation of programmes and activities that are to be supported by this line.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 5,000
125	Involved and connected communities	CS: ACE: Events	Howick Celebrated Citizens	Deliver an event acknowledging contribution and commitment to serve the Howick area. Contractor to manage nomination process. Civic Events to deliver awards ceremony.	Local residents are acknowledged and celebrated for their contributions to the Howick area.	Local board to confirm holding of awards and format.	Not scheduled	LDI: Opex	\$ 10,000
126	Involved and connected communities	CS: ACE: Events	Volunteer Recognition - Howick	Deliver a biennial event which recognises and honours contributions of volunteers to the local community. To be held in 2017/2018.	Local residents are recognised and celebrated for their contributions to the local community		Not scheduled	LDI: Opex	\$ 11,000
128	Involved and connected communities	CS: ACE: Events	Stockade Hill & Mainstreet Lights - Howick	Deliver an annual event to celebrate the lighting of the Stockade Hill Christmas tree lights. Includes musical entertainment from the local community. This event coincides with the Howick Village Business Association annual Midnight Madness in Picton Street.	Local people are provided with a free community event celebrating Christmas. Promotes stronger, connected communities.		Q2	LDI: Opex	\$ 35,000

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130	Involved and connected communities	CS: ACE: Events	Music Concert - Howick	Deliver a free music concert for local board residents	Building a sense of community through a free music concert in a local park.	Event plan and budget to be confirmed	Q3;Q4	LDI: Opex	\$ 35,000
206	Valuing our cultural diversity	CS: ACE: Arts & Culture	Operational Grant - Howick Children and Youth Theatre	Fund Howick Children and Youth Theatre Incorporated to operate the Howick Children and Youth Theatre, providing a programme of rehearsals, classes, workshops, school holiday programmes, productions and a venue for hire.	Through participation in the performing arts, young people develop confidence, communication skills, teamwork, commitment, tolerance and a sense of community. Students have the opportunity to learn and experience the broader aspects of theatre such as stage management, lighting, choreography, costume and set design. High quality programmes attract participants to the Howick Local Board area. Community theatre enables access to and/or participation in the performing arts for people of all generations, cultures, and levels of experience. Open access to programmes reflects the cultural diversity of the local and regional community.	No further decisions anticipated	Q1;Q2;Q3;Q4	ABS: Opex	\$ 71,628
208	Valuing our cultural diversity	CS: ACE: Arts & Culture	Operational Grant - Howick Historical Village	Fund Howick and Districts Historical Society Incorporated to operate the Howick Historical Village, a cultural heritage site and open air museum situated in the Lloyd Elsmore Park in Pakuranga, providing professional museum services including an exhibition programme, public programmes and public off-site lectures to bring the 1850s period alive for contemporary audience.	<p>A sense of local pride and identity is fostered through the protection and celebration of the area's rich heritage.</p> <p>Exhibits, programmes, services and resources attract visitors to the Howick area.</p> <p>The volunteer programme provides the community with the opportunity to connect and engage with each other.</p> <p>Curriculum-based schools programmes provide learning opportunity for primary, intermediate and secondary school students.</p> <p>Village resources provide training and research opportunities for school groups, educators, museum professionals and the general public.</p>	No further decisions anticipated	Q1;Q2;Q3;Q4	ABS: Opex	\$ 330,590
209	Valuing our cultural diversity	CS: ACE: Arts & Culture	Operational Grant - Howick Little Theatre	Fund Howick Little Theatre Incorporated to operate Howick Little Theatre, providing quality live theatre to the local and wider community, drama classes for children and adults, mentoring programme for emerging artist/s, workshops and a theatre venue for hire.	Drama classes provide people of all levels of experience, ages and abilities to learn the craft of performance, connect with each other and express themselves creatively. Participation in community activities fosters a sense of belonging and value. The mentoring programme provides members with access non-performance training opportunities such as directing, stage managing, sound and lighting. The development initiative 'The Studio' provides professional and creative development opportunities for young, upcoming playwrights, actors and directors. The community has access to a venue for meetings, workshops and events. Arts, culture and music enable us	No further decisions anticipated	Q1;Q2;Q3;Q4	ABS: Opex	\$ 22,039

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					to see the world through the eyes of others				
210	Valuing our cultural diversity	CS: ACE: Arts & Culture	Operational Grant - Uxbridge Centre	Fund Uxbridge Community Projects Inc. to operate the Uxbridge Centre, providing art classes and workshops, performances, an exhibition programme and a piece of public art in the community.	<p>Local people experience a flourishing arts environment. People of all ages, cultures and experience levels participate in the arts.</p> <p>Performance and exhibition programmes reflect the area's cultural diversity.</p> <p>The exhibition series in the Malcolm Smith Gallery provide both emerging and established contemporary visual artists with opportunities to display their work. The public has access to high quality art, and the programmes attract visitors to the area.</p> <p>The volunteer programme provides the community with the opportunity to connect and engage with each other. People are supported to contribute to their community.</p> <p>Groups with an art, culture or community focus have access to quality facilities.</p>	No further decisions anticipated	Q1;Q2;Q3;Q4	ABS: Opex	\$ 319,034
211	Valuing our cultural diversity	CS: ACE: Arts & Culture	Operational Grant - Manukau City Band	Fund Manukau City Band Inc. to operate as the Manukau City Band, providing public performances to the community (including a concert targeted at a youth audience), training & tuition opportunities for new/emerging musicians, and access to instruments to five players per year.	<p>Audiences in South Auckland have opportunities to experience and engage with band music. Band musicians have opportunities to practice and perform their craft. Access to quality musical instruments remove barriers to participation for musicians in the area. Training and tuition opportunities promotes excellence, and encourages participation and professional development of musicians at all stages of development. Performance at cultural events develop and build relationships with the community. Networking and collaboration with other institutions result in a vibrant and sustainable creative industry in the area.</p>	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 11,000
213	Valuing our cultural diversity	CS: ACE: Arts & Culture	Operational Grant - Howick Brass	Fund Howick Brass Inc. to operate as Howick Brass and the Howick Brass Learner Band, providing rehearsal, training and tuition opportunities for brass musicians in the area; free access to instruments, uniforms and music; and public performances to the community.	<p>Audiences in South Auckland have opportunities to experience and engage with brass music.</p> <p>Brass musicians have opportunities to practice and perform their craft.</p> <p>Access to quality musical instruments, uniforms and music remove barriers to participation for musicians in the area.</p> <p>Training and tuition opportunities promotes excellence, and encourages participation and professional development of musicians at all stages of development.</p>	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 13,000

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					<p>The Howick Brass Learner Band provides young people with opportunities to participate in brass music and develop their craft.</p> <p>Performance at cultural events develop and build relationships with the community.</p> <p>Networking and collaboration with other institutions result in a vibrant and sustainable creative industry in the area.</p>				
214	Valuing our cultural diversity	CS: ACE: Arts & Culture	Operational Grant - City of Manukau Pipes and Drums	Fund City of Manukau Pipes and Drums Inc. to provide a quality programme of traditional Celtic and Scottish music, including a programme of rehearsals and public performances, establishment of a learner band and training/tuition for emerging musicians.	Performance of traditional Celtic and Scottish music celebrates the area's cultural diversity and fosters a sense of identity. Public performances grows new audiences and encourages the continuation of Celtic and Scottish music and related cultural activities. The community has access to diverse artforms and genres. Training, tuition and performance opportunities promotes excellence, and encourages participation and professional development of musicians at all stages of development. Performance at cultural events develop and build relationships with the community. Networking and collaboration with other institutions result in a vibrant and sustainable creative industry in the area.	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 11,000
215	Valuing our cultural diversity	CS: ACE: Arts & Culture	Operational Expense - Community Arts Programmes	Develop a range of arts and culture programming initiatives to be delivered across the Howick Local Board area (\$38,000).	<p>The community has opportunities to engage with creative practice as participants or audience.</p> <p>Arts and culture is celebrated in the Howick Local Board Area.</p> <p>A sense of local identity and pride is supported through arts and culture activities.</p>	No further decision anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 38,000
216	Valuing our cultural diversity	CS: ACE: Arts & Culture	Programming Grant - Estuary Art Awards	Fund Uxbridge Community Projects Inc to deliver the Estuary Art Awards, a celebration of intelligent and innovative responses to ecology in the field of contemporary art. Artists are invited to research and respond to the Tāmaki Estuary, to underscore the ecological value of this vital waterway and encourage action against its pollution.	<p>Local board priorities for arts, culture and the environment are promoted to the community.</p> <p>Artists have the opportunity to respond to their local natural environment and to receive acknowledgement of their creative practice and talent.</p> <p>A focus on the local natural environment fosters a sense of local pride and inclusion.</p>		Q4	LDI: Opex	\$ 10,000
321	Involved and connected communities	CS: ACE: Community Empowerment	Community Grants (HW)	<p>Grants to support local community groups through contestable grant rounds.</p> <p>Budget: - Local Community Grants \$395,000</p>	<p>Increasing the level of control and influence communities have over the things they care about and which matter to them.</p> <p>Ensuring a range of community activities are supported at a local level.</p>		Q1;Q2;Q3;Q4	LDI: Opex	\$ 395,000

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					Providing seed funding for community development initiatives. Encouraging community involvement and participation.				
726	Involved and connected communities	CS: ACE: Community Places	Venue Hire Service Delivery - HW	Provide, manage and promote venues for hire, and the activities and opportunities they offer by; - managing the customer centric booking and access process - continue to develop and deliver service improvement initiatives - aligning activity to local board priorities through management of the fees and charges framework. These include whether activities contribute to community outcomes offered by not-for-profit and community groups	We provide venues for hire that enable Aucklanders to run locally responsive activities that promote community participation, inclusion and connection. Aucklanders have easy access to Community Places when required.	Q4 - Local Board to approve fees and charges schedule for 2019/2020	Q1;Q2;Q3;Q4	ABS: Opex	\$ -
858	Our people are active and healthy	CS: ACE: Community Empowerment	Healthy Howick	Working towards the goals of social connectedness and access to healthy living, this programme will include: <ul style="list-style-type: none"> activating communities to develop social innovation initiatives especially in areas of waste reduction and environmental protection. (\$10000) establishing and maintaining gardens and orchards in communities and in schools (\$15000) activating community to lead 'place of belonging' activity particularly in Ormiston including a focus on enhancing community safety (\$31000) establishing an ethnic community development fund (\$10000) creating opportunities for involving and increasing visibility of the LGBT, elderly and the disability community (5000) 	Activity benefits should be: <ul style="list-style-type: none"> increased participation from communities in the different parts of the ward strengthen social innovation and social enterprise ecosystem. community groups work collaboratively with council in ways that are joined up and maximise each other's potential to improve community outcomes. improve perceptions of safety in town centres and neighbourhoods increase a sense of belonging enhance social inclusion and equity 	No further decisions. Report back monthly to the local board	Q1;Q2;Q3;Q4	LDI: Opex	\$ 71,000
859	Valuing our cultural diversity	CS: ACE: Community Empowerment	Local Maori Responsiveness Plan – Howick	Work with mana whenua and mataawaka to create a local responsiveness action plan which includes the following: <ul style="list-style-type: none"> identifying key aspirations and priorities for Māori in the area identifying opportunities to work together collaboratively creating a plan for building strong relationships and sharing information with Māori. building on the work done to date with Te Tahawai marae in developing their strategic plan. working on implementation of the plan with the marae 	<ul style="list-style-type: none"> The local board meets its statutory obligations to Māori Increased understanding of Māori aspirations and how these relate to the local boards work programme Increased Māori participation in democratic processes Increased levels of trust and confidence from Māori Improved community intercultural understanding. 	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 5,000
861	Involved and connected communities	CS: ACE: Community Empowerment	Capacity Building: supporting Healthy Howick goals	Working and building capacity of organisations that contribute to the goals of Healthy Howick : social connectedness and access to healthy living.	<ul style="list-style-type: none"> communities empowered to run local board projects and programmes Increased participation from communities in the different parts of the ward community groups work collaboratively with council in ways that are joined up and maximise each other's potential to improve community outcomes 	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 15,000
864	Involved and connected communities	CS: ACE: Community Empowerment	Youth participation and development	Continue building capacity in the youth council. Connect youth with council activities to ensure that they have a voice in council planning and decision making. Continue working with the	<ul style="list-style-type: none"> Increased youth engagement and participation. Increased opportunity for leadership for young people 	No further decisions anticipated.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 50,000

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				youth council to provide pop up events for a youth space.					
1225	Involved and connected communities	CS: ACE: Community Places	Howick Information Service review implementation	A future options report is being prepared for the Howick Local Board. Any future option will require implementation of changes in the facility and its services depending on the requirements (LDI opex and capex may be required).	Better alignment with Local Board aspirations. Alignment with the Howick Village Town centre plan. Clearer business focus		Q1;Q2	Currently unfunded	\$ -
1271	Involved and connected communities	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (HW)	<p>Broker strategic collaborative relationships and resources within the community.</p> <p>This includes five key activity areas:</p> <p>1. Engaging communities: <ul style="list-style-type: none"> reaching out to less accessible and diverse groups - focussing on capacity building and inclusion supporting existing community groups and relationships. </p> <p>2. Strengthen community-led placemaking and planning initiatives - empowering communities to: <ul style="list-style-type: none"> provide input into placemaking initiatives influence decision-making on place-based planning and implementation. </p> <p>This includes urban revitalisation activities, collaborating with relevant council departments and council-controlled organisations.</p> <p>3. Enabling council: <ul style="list-style-type: none"> supporting groups to gain access to operational and technical expertise and identify and address barriers to community empowerment. </p> <p>4. Responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations: <ul style="list-style-type: none"> this does not replace or duplicate any stand-alone local board Maori responsiveness activities. </p> <p>5. Reporting back - to local board members on progress in activity areas 1 - 4.</p>	<p>Benefits include:</p> <ul style="list-style-type: none"> increased diverse community participation in council decision-making and activities communities and local people have greater influence over the things they care about identifying and addressing organisational barriers to improving community outcomes communities have improved access to tools to support enabling ways of working local initiatives are designed and delivered locally local boards are able to respond to Māori aspirations. 	No additional decisions anticipated.	Q1;Q2;Q3;Q4	LDI: Opex	\$ -
1418	Involved and connected communities	CS: ACE: Events	Howick Ward Day	<p>Develop a new event focussed on the Howick Ward.</p> <p>Initial work resourced through Events Unit (subject to availability)</p> <p>Timeframe: Scoping/initial design 2018/2019 Further design/delivery 2019/2020</p>	To be confirmed through development of event concept.	<ol style="list-style-type: none"> Provide initial guidance on event outcomes sought and broad design concept. Consider and approve initial scoping document. Allocate funding (2019/2020) for final event design and delivery 	Q1;Q2;Q3;Q4	LDI: Opex	\$ -
1420	Involved and connected communities	CS: ACE: Community Places	Hire fee subsidy - HW	Administer further fee subsidy of hire fee to specific groups funded by LDI until December 2018.	Individual group activity sustained.		Q1;Q2	LDI: Opex	\$ 2,017
1421	Involved and connected communities	CS: ACE: Community Places	Howick Information Service work	Deliver the work programme of activities at the Howick Information Service with a focus on providing legal, social and community services for the seniors, youth, ethnic and wider	Aucklanders can connect and have fun in their community places. Aucklanders can learn and grow. Local board and regional outcomes are supported through activity		Q1;Q2;Q3;Q4	ABS: Opex	\$ 3,600

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			programme delivery	communities. The work programme also includes the provision of information and directional services to tourists, visitors and locals and administrative costs of running a volunteer programme.	delivery. Enables community engagement reaching a wide range of people. Aucklanders will feel a sense of ownership and be proud of their local facilities.				
1467	Involved and connected communities	CS: ACE: Community Empowerment	Howick Volunteer Coastguard Incorporated	Support the operational cost involved with search and rescue services from Howick Beach Provide education and training for boat crews and the boating public Maintaining working relationships with neighbouring regional and national coastguard and sea rescue services	- Providing a service response with adequately equipped and trained crews to marine search and rescue incidents at the request of Coastguard Operations. - Being available 24 hours per day, seven days a week to respond to callouts - Provide other services when necessary associated with search and rescue such as vessel towage and escort, victim recovery and patrol services.		Q1	LDI: Opex	\$ 46,000
1524	Valuing our cultural diversity	CS: ACE: Events	Chinese New Year in Howick & Pakuranga	Delivery of Chinese New Year Celebrations. Two co-delivered events with the Chinese Association, Pakuranga and Botany.	Provides the opportunity to celebrate an occasion of significance to the local community. Promotes stronger, connected communities through cross-cultural understanding.		Q3;Q4	LDI: Opex	\$ 60,000