

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
76	Facilities to meet diverse needs	CS: ACE: Community Places	Ngā Tapuwae Community Centre, Funding and Licence Year 2	<p>Funding Agreement: Strive Community Trust to facilitate and deliver work plan outcomes, including activities and programmes at Ngā Tapuwae Community Centre for the years 2017-2019, commenced 1 July 2017 and terminating 30 June 2019.</p> <p>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p> <p>Licence to Occupy and Manage: Strive Community Trust to occupy and manage the operation of Nga Tapuwae Community Centre for the years 2017-2019, commenced 1 July 2017 and terminating on 30 June 2019.</p>	<p>Funding Agreement: -Local people participate in activities at the centre and are more connected and engaged with their community. -The centre itself is more vibrant.</p> <p>Licence to Occupy and Manage: Enables Strive Community Trust to undertake the outcomes agreed in the work plan and Funding Agreement.</p>	No further decisions anticipated for FY18/19. Q4: Workshop for funding decision re 2019/2020 term.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 118,574
78	Facilities to meet diverse needs	CS: ACE: Community Places	Ōtāhuhu Town Hall Community Centre, Two year Funding	<p>A two year term agreement with Ōtāhuhu Town Hall Community Centre Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Ōtāhuhu Town Hall Community Centre for the years 2018-2020, commencing 1 July 2018 and terminating on 30 June 2020.</p> <p>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p>	<p>-Local people participate in activities at the centre, and are more connected and engaged. -The centre itself is more vibrant</p>	The local board has an oversight and monitoring role. Q4: Workshop for funding decision re 2019/2020 term	Q1;Q2;Q3;Q4	ABS: Opex	\$ 94,021
79	Facilities to meet diverse needs	CS: ACE: Community Places	Ōtāhuhu Town Hall Community Centre, Two year Licence	<p>A two year term to Ōtāhuhu Town Hall Community Centre Incorporated for operation of Ōtāhuhu Town Hall Community Centre:12-16 High Street, Ōtāhuhu being Part Allot 9 Sec 3 Vill of Ōtāhuhu for the years 2018-2020, commencing 1 July 2018 and terminating on 30 June 2020.</p> <p>i)Rent- \$1.00 plus GST per term if requested. ii) All other terms and conditions in accordance with the Auckland Council Community Occupancy Guidelines July 2012. iii) licenced area to be approved by Community Leasing Team.</p>	Enables Ōtāhuhu Town Hall Community Centre Incorporated to undertake the outcomes agreed in the work plan and Funding Agreement.	No further decisions anticipated for FY2018/2019.	Q2;Q3	ABS: Opex	\$ -

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127	A place where everyone thrives and belongs	CS: ACE: Events	Event Partnership Fund - Māngere-Ōtāhuhu (Externally Delivered Events)	<p>Funding to support community events through a non-contestable process.</p> <ul style="list-style-type: none"> - Ōtāhuhu Family Fun Day \$10,000 (Ōtāhuhu Steering Group) - Māngere East Cultural Festival (\$4,000 Māngere East Access Trust) - St. Patrick's Day \$1,000 (Māngere Bridge Progressive Business Association Inc) - World Diabetes Day \$2,500 (Māngere Community Health Trust) - Māngere Town Centre Arts Festival \$3,000 (Māngere Town Centre BID) - Māngere Bridge Food & Wine Festival \$3,500 (Māngere Bridge Progressive Business Association Inc) - Counties Manukau Sporting Excellence Awards \$3,000 (CM Sport Foundation) - Eye on Nature \$5,000 (Manukau Beautification Trust) - Ethnic Food Festival \$5,000 (Ōtāhuhu Business Mainstreet Association) - Portage Crossing \$5,000 (MUMA). 	Support provided to community events of interest to local people and which also align with local board priorities.	Confirmation of funding and amounts.	Not scheduled	LDI: Opex	\$ 42,000
129	A place where everyone thrives and belongs	CS: ACE: Events	Event Partnership Fund - Māngere-Ōtāhuhu (Externally Delivered Christmas Events)	<p>Funding to support community events through a non-contestable process.</p> <ul style="list-style-type: none"> - Māngere East Festival \$3,000 (Mangere East Access Trust) - Māngere Town Centre \$3,000 (Māngere Town Centre BID) - Māngere Santa Parade \$3,000 (Māngere Bridge Progressive Business Association Inc) - Ōtāhuhu Christmas Celebration \$3,000 (Ōtāhuhu Business Mainstreet Association) 	Funding is provided to local groups to deliver events that support local board priorities.	Confirmation of funding and amounts.	Q2	LDI: Opex	\$ 12,000
131	A place where everyone thrives and belongs	CS: ACE: Events	Event Partnership Fund - Māngere-Ōtāhuhu (Movies in Parks at David Lange)	Programming and delivery of a Regional Movies in Parks series event at David Lange Park.	Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to stronger connected communities.	Confirmation of venue. Choice of movie, date selection and delivery package from options available.	Q3;Q4	LDI: Opex	\$ 13,500
133	A place where everyone thrives and belongs	CS: ACE: Events	Events Partnership Fund - Māngere-Ōtāhuhu (Movies in Parks at Sturges Park)	Programming and delivery of a Regional Movies in Parks series event at Sturges Park.	Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to stronger connected communities.	Confirmation of venue. Choice of movie, date selection and delivery package from options available.	Q3;Q4	LDI: Opex	\$ 13,500

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135	A place where everyone thrives and belongs	CS: ACE: Events	Citizenship Ceremonies - Mangere Otahuhu	Delivery of an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	Local people have the opportunity to recognise and celebrate important occasions. Building social cohesion through a welcome to new citizens.	No further decisions anticipated.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 13,994
137	A place where everyone thrives and belongs	CS: ACE: Events	Anzac Services - Mangere-Otahuhu	Supporting and/or delivering Anzac services and parades within the local board area.	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	Confirmation of allocation of funding to local Anzac services and parades.	Q4	LDI: Opex	\$ 25,000
139	A place where everyone thrives and belongs	CS: ACE: Events	Local Civic Events - Mangere-Otahuhu	Delivering and/or supporting civic events within the local board area	The local community can celebrate or recognise moments, places or events that are significant to them.	The following decisions are required: 1. Confirmation of programmes and activities that are to be supported by this line. Draft list to be prepared based on information from Community Facilities and Local Board Services staff.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 7,000
279	We are the heart of Māori and Pasifika culture	CS: ACE: Arts & Culture	Signature Event - Māngere-Ōtāhuhu	Support the delivery of a signature arts and culture event in the Māngere-Ōtāhuhu local board area. The event will aim to be a free event that celebrates Māori and Pasifika culture, that is supported and delivered by the local community.	The community has opportunities to engage with creative practice as participants or audience. Arts and culture is celebrated in the local board area. A sense of local identity and pride is supported through arts and culture activities. The community has opportunities to learn, engage with and experience the arts. Increased opportunities for Māori arts and cultural expression. Provide opportunities for diverse communities to participate in arts and culture. Provide a platform to showcase and grow local talent.	Local board to make a decision on delivery from the following options: 1. Support existing event (s) to help raise the profile and deliver on LB priorities (officer's preferred option) 2. Develop a series of activations/activities/workshops that deliver on LB outcomes (officer's preferred option) 3. The local board fund and contract the delivery of a signature event (status quo)	Q2	LDI: Opex	\$ 60,000

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280	We are the heart of Māori and Pasifika culture	CS: ACE: Arts & Culture	Operational Expenditure - Māngere Arts Centre (Council Facility)	Operate Māngere Arts Centre - Ngā Tohu o Uenuku: Curate exhibitions with supporting public programming. Coordinate a venue for hire that hosts a programme of theatre, dance and music events. Provide mentoring and support to performing artists, organisations and the community.	Visitors are attracted to Māngere-Ōtāhuhu for arts and cultural experiences. Increased opportunities for Māori and Pasifika arts and cultural expression. Community and public areas reflect local arts and culture. Existing facilities are well-maintained, of high quality and accessible.	Further decision points not anticipated.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 474,896
281	We are the heart of Māori and Pasifika culture	CS: ACE: Arts & Culture	Māngere East Hall (Metro Theatre) Venue For Hire (Council Facility)	Provide a venue for hire that complements the offering of space at Māngere Arts Centre - Ngā Tohu o Uenuku.	Aucklanders will have easy access to places in their community where they can connect and participate in their own activities	No further decisions required.	Q1;Q2;Q3;Q4	ABS: Opex	\$ -
282	We are the heart of Māori and Pasifika culture	CS: ACE: Arts & Culture	Community Arts Broker Programme - Mangere-Ōtāhuhu	Fund the Mangere-Ōtāhuhu Community Arts Broker to facilitate and support a range of community art programmes in the local board area. Activities will support community-led arts and culture projects with an emphasis on reflecting local diversity.	Communities are highly engaged as audiences and artists Placemaking and a sense of vitality and identity is strengthened through creative activations of everyday spaces. A strong network of relationships with creative individuals and organisations in the local board area. Work programmes leverage existing community partnerships and building of new partnerships in the local board area. Creative individuals and organisations can access capacity building opportunities in the local board area.	Further decision points anticipated. A proposed work programme for the arts broker activities should be presented for LB approval following evaluation of previous year's activities.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 100,000
283	We are the heart of Māori and Pasifika culture	CS: ACE: Arts & Culture	Māngere Arts Centre - Business Plan Initiatives	Deliver projects and initiatives in line with the Māngere Arts Centre - Ngā Tohu o Uenuku facility business plan (\$40,000)	Refer LB direction for 2018/2019	Options for additional programmes will be developed and presented to the local board in July 2018 for approval following a review of the year's activity.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 40,000
284	We are the heart of Māori and Pasifika culture	CS: ACE: Arts & Culture	Art in Public Places Opportunities - LDI	Deliver projects, such as the Pop temporary arts activation series in the Māngere-Ōtāhuhu Local Board area.	The community are able to engage with innovative art experiences via pop-up art in public spaces.	Activity yet to be determined for 2018/2019	Not scheduled	LDI: Opex	\$ 20,000
340	A place where everyone thrives and belongs	CS: ACE: Community Empowerment	Community Grants (MO)	Grants to support local community groups through the contestable grants process. Allocate funding in line with Māngere-Ōtāhuhu community grant priorities.	- Communities have more control and influence over the things they care about - a range of local community activities receive support - community development initiatives receive seed funding - people are encouraged to be involved in their community.	- develop specific criteria with local board based on priorities and outcomes - confirmation of grant round dates - grant round decisions	Q1;Q2;Q3;Q4	LDI: Opex	\$ 202,000

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728	Facilities to meet diverse needs	CS: ACE: Community Places	Venue Hire Service Delivery - MO	Provide, manage and promote venues for hire, and the activities and opportunities they offer by; - managing the customer centric booking and access process - continue to develop and deliver service improvement initiatives - aligning activity to local board priorities through management of the fees and charges framework. These include whether activities contribute to community outcomes offered by not-for-profit and community groups	We provide venues for hire that enable Aucklanders to run locally responsive activities that promote community participation, inclusion and connection. Aucklanders have easy access to Community Places when required.	Q4 - Local Board to approve fees and charges schedule for 2019/2020	Q1;Q2;Q3;Q4	ABS: Opex	\$ -
891	A place where everyone thrives and belongs	CS: ACE: Community Places	Whare Koa (Mangere Community House) programme delivery	Plan, develop, deliver and evaluate a programme of activities that; - aligns to the outcome area of "A place where everyone thrives and belongs" with a strong focus on delivering programmes and activities that meet diverse needs and ensures community participation - enables more residents to feel connected to their community spaces - allows participants to learn, grow and come together to have fun	- Local residents feel an increased sense of community through participation in the centres activities - Aucklanders can connect, learn and have fun in their community centres - Activities respond to local interests and support a sense of identity and belonging - Aucklanders will feel a sense of ownership and be proud of their local facilities - Diverse participation is enabled as a result of delivering programmes that caters to local residents		Q1;Q2;Q3;Q4	ABS: Opex	\$ 25,104
1063	A place where everyone thrives and belongs	CS: ACE: Community Empowerment	PLACEHOLDER - Build capacity: Citizens Advice Bureau Māngere – Ōtāhuhu Agency	Fund Citizens Advice Bureau (CAB) Māngere – Ōtāhuhu Agency to provide advice services for local residents. Note: This is a placeholder pending an outcome of the Environment and Community Committee's decision on the review of Auckland CAB services and funding models.	•Advice services continue to be provided to local residents	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 26,000
1064	A place where everyone thrives and belongs	CS: ACE: Community Empowerment	Community-led placemaking: activation of community spaces	Enable community-led action to increase diverse participation in community spaces. The key focus will be on Miami, Yates and Sutton Parks and Vine Street shops, Māngere. Miami and Yates: - ongoing activation of parks and engagement of community - collaborating with council's parks and libraries staff. Sutton Park and Vine Street shops: - New for 2018/2019 - renewing community interest for placemaking, activation and engagement activities in Sutton Park - collaborating with council's parks staff - Vine Street Shops - working with Police, businesses and landlords to plan some placemaking improvements to address community safety concerns. Note: implementation of this activity will be aligned to the Māngere-Ōtāhuhu Local Board Accessibility Action Plan 2017-2020.	People are more connected within their neighbourhoods: • improved wellbeing and safety • communities are engaged in healthy living • people are more satisfied with their local parks and increased events and recreational activities • more people participate from across the age spectrum • communities participate more in local decision making • reduced anti-social behaviour in parks and local shopping areas • increased neighbourhood connectedness and community resilience.	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 20,000

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1065	A strong local economy	CS: ACE: Community Empowerment	Capacity Building: Business Improvement Districts	<p>Fund activities for five business associations operating Business Improvement Districts (BIDs) in the Māngere-Ōtāhuhu Local Board area:</p> <ul style="list-style-type: none"> - Māngere Town Centre - Māngere East Village - Māngere Bridge - South Harbour - Ōtāhuhu Town Centre. <p>Activities will include:</p> <ul style="list-style-type: none"> • enhancing the capacities of business associations to achieve wider economic and placemaking outcomes, as outlined in their strategic plans • collaborating with the Mangere Ōtāhuhu Local Board to deliver on local board aspirations for Mangere Ōtāhuhu to become the heart of Maori and Pacific culture and to celebrate their diverse communities • reviewing the current funding local board funding to individual and collective BIDs and strategically aligning funding to local board outcomes to maximise value delivered. • to stage any changes of funding to business associations <p>Proposed budget allocation: \$262,000</p> <ul style="list-style-type: none"> • BID top up - Economic Development \$120,000 - to enhance governance and management • CCTV and Safety Initiatives Budget \$142,000: <ul style="list-style-type: none"> o \$27,000 - for maintenance of Auckland Council CCTV assets - Mangere East and Mangere Town Centre. o \$20,000 – Community Safety Initiatives. • placemaking - \$95,000: • Ambassador employment subsidy - (to be reviewed and reported to board during 2018/2019) <ul style="list-style-type: none"> o \$15,000 Mangere Town Centre ambassador subsidy o \$15,000 Mangere East ambassador subsidy • \$15,000 Otahuhu grant to support community safety activity • \$50,000 Mangere/ Mangere East - for community safety and placemaking activity (to be reviewed and reported to board during 2018/2019). <p>Note: implementation of this activity will be aligned to the Māngere-Ōtāhuhu Local Board Accessibility Action Plan 2017-2020.</p>	<ul style="list-style-type: none"> • business associations can deliver placemaking and local economic development outcomes • more opportunities exist for business associations to partner with council, including council-controlled organisations, such as Auckland Tourism Events and Economic Development (ATEED) and Auckland Transport • town centres and business areas are strong and resilient 	<p>Further workshops will be held with the local board to review the current and future funding for business associations (operating business improvement district programmes).</p> <p>This will be followed by a business meeting report to provide the local board with options and recommendations.</p>	Q1;Q2;Q3;Q4	LDI: Opex	\$ 262,000

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1067	A place where everyone thrives and belongs	CS: ACE: Community Empowerment	Youth Capacity Building and Participation	<p>Partner with local youth groups to develop, support and mentor them to have influence in local board decision-making and activities that meet their needs.</p> <p>Fund the following initiatives:</p> <ul style="list-style-type: none"> - A youth scholarship programme with an arts and culture focus that encourages future development of successful applicants \$15,000 - Host a youth conference in September 2018 which shares information/knowledge with local young people in partnership with youth orientated organisations \$5,000. 	<ul style="list-style-type: none"> Increased opportunities for a diverse range of local youth to participate in, and influence council decision-making and contribute to community outcomes Local youth have greater input and influence as to what happens in their local area Improved access to information and knowledge to increase the well-being of local youth. Improved leadership and career opportunities for local youth. 	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 20,000
1068	A place where everyone thrives and belongs	CS: ACE: Community Empowerment	Youth Connections - Māngere-Ōtāhuhu	<p>Youth Connections will:</p> <ul style="list-style-type: none"> Provide quality advice and expertise on youth employment solutions. Locally, this is done through community-led solutions that identify and create jobs for youth; particularly those who are furthest from the job market. Facilitate local opportunities for all youth to be meaningfully engaged in education, employment or training, and have clear employment pathways Develop an extensive network of stakeholders in the youth employment space throughout the council family and the business community Develop tools to build an enabling environment for young job seekers and youth-friendly employers. 	<ul style="list-style-type: none"> Increased youth employment Increased business and community engagement and partnerships. Increased community collaborations to sustainably support youth employment systems change 	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 50,000

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1273	A place where everyone thrives and belongs	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (MO)	<p>Broker strategic collaborative relationships and resources within the community.</p> <p>This includes five key activity areas:</p> <p>1. Engaging communities:</p> <ul style="list-style-type: none"> reaching out to less accessible and diverse groups - focussing on capacity building and inclusion supporting existing community groups and relationships. <p>2. Strengthen community-led placemaking and planning initiatives - empowering communities to:</p> <ul style="list-style-type: none"> provide input into placemaking initiatives influence decision-making on place-based planning and implementation. <p>This includes urban revitalisation activities, collaborating with relevant council departments and council-controlled organisations.</p> <p>Note: this includes championing the Māngere-Ōtāhuhu Local Board Accessibility Action Plan 2017-2020:</p> <ul style="list-style-type: none"> ensuring relevant work programme activities align with the plan liaison with relevant staff across Community Facilities and Community Services divisions and Auckland Transport to raise awareness of the plan. <p>3. Enabling council:</p> <ul style="list-style-type: none"> supporting groups to gain access to operational and technical expertise and identify and address barriers to community empowerment. <p>4. Responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations:</p> <ul style="list-style-type: none"> this does not replace or duplicate any stand-alone local board Maori responsiveness activities. <p>5. Reporting back - to local board members on progress in activity areas 1 - 4.</p>	<p>Benefits include:</p> <ul style="list-style-type: none"> increased diverse community participation in council decision-making and activities communities and local people have greater influence over the things they care about identifying and addressing organisational barriers to improving community outcomes communities have improved access to tools to support enabling ways of working local initiatives are designed and delivered locally local boards are able to respond to Māori aspirations. 	No additional decisions anticipated.	Q1;Q2;Q3;Q4	LDI: Opex	\$ -

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1392	A place where everyone thrives and belongs	CS: ACE: Community Empowerment	Build capacity: community-led response to alcohol licensing and advertising (MO)	<p>Provides funding to a lawyer engaged to provide policy support and advice, as requested, by community people or groups who want to engage in alcohol licensing advocacy, objections and submissions.</p> <p>The project has been implemented under a contract negotiated in 2014 and managed by Local Board Services Department, with the Community Empowerment Unit providing only a fund-holding function.</p>	<ul style="list-style-type: none"> - Increased community capacity and skills to understand the impacts of alcohol harm on health and well-being - Empowered local groups to provide input into decision-making processes around alcohol licensing if desired, especially in writing and making public submissions/objections. 	No further decisions required	Q1;Q2;Q3;Q4	LDI: Opex	\$ 10,000
2701	A place where everyone thrives and belongs	CS: ACE: Events	Volunteer Awards - Māngere-Ōtāhuhu	Community Volunteer Awards - nomination process to be contracted out, Civic events to deliver the Awards Ceremony. This event that is to be held every alternate year commencing 2018/2019	Recognition and celebration of the activities of the volunteer organisations in the local area.	Approval of event date and plan	Not scheduled	LDI: Opex	\$ 15,000