

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
388	We are the heart of Māori and Pasifika culture	CS: PSR: Park Services	MO: Mara Kai Community Outreach Programme	Provide funding to enable the delivery of a Mara Kai Community Outreach Programme to educate local schools and groups on sustainable food practices used by early Pacific and Māori communities/tribes.	Aligns with the local board plan objective to protect, enhance and recognise local heritage. Opportunity to develop a network of food gardens in schools throughout Māngere-Ōtāhuhu utilising the principles of early Pasifika and Māori sustainable food production. Contribute to a better understanding of the cultural and sacred importance of Te Pane o Mataoho (Māngere Mountain) to mana whenua.	Direction in Q1 on how the mara kai programme will be delivered.	Not scheduled	LDI: Opex	\$ 20,000
390	Protecting our natural environment and heritage	CS: PSR: Park Services	Pukaki Crater Co-Management Committee	Provide funding to facilitate the co-management committee meetings (LDI: OPEX \$15,000) Progress the establishment of a permanent easement over neighbouring property in order to provide access to the urupa on Pukaki Crater. (ABS: OPEX \$10,000)	Fulfil local board aspirations of supporting mana whenua to provide a kaitiaki role over places such as Pukaki Crater Support the co-management committee to appropriately develop Pukaki Crater Meet mana whenua aspirations to protect and enhance Pukaki Crater.	Workshop in Q2 to discuss potential easement for access to the urupa.	Q1; Q2; Q3; Q4	ABS: Opex; LDI: Opex	\$ 25,000
392	Facilities to meet diverse needs	CS: PSR: Park Services	MO:Parks Tree Planting Programme	Carry out specimen tree planting in parks to improve amenity, landscape, biodiversity and where desirable, shade levels. The mapping of the tree canopy throughout the local board area as part of the Ngahere Strategy (478) will help to identify areas to be planted. Opportunities for community ownership by aligning planting activities with the board's volunteer programme will be identified.	Aligns with the local board plan outcome to protect our natural environment and heritage. Provide increased visual amenity, shade and ecological and biodiversity outcomes Opportunities for the local community to engage and take ownership of their parks through planting events.	Confirm the programme of planting in Q2.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
393	Facilities to meet diverse needs	CS: PSR: Park Services	Walter Massey Park – concept plan finalisation	Finalise the concept plan for Walter Massey Park. A draft plan has been developed and will be consulted on once the Mangere Community Facilities Plan has been agreed. Consultation and hearings will be undertaken before the local board adopts the final plan.	Aligns with the local board plan key initiative to fund development of concept plans for Walter Massey and Mangere Centre parks. The final plan will identify staged park improvements to be made to the park. Funding for implementation will be allocated by the local board over the next five to ten years.	Following decision on the local board's One Local Initiative, endorse the amended draft concept plan for consultation.	Not scheduled	LDI: Opex	\$ 20,000

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478	Protecting our natural environment and heritage	CS: PSR: Park Services	MO: Implementation plan for Auckland's Urban Forest (Ngahere) Strategy	Develop a local board specific programme which will identify, increase and protect Auckland's Urban Forest (Ngahere). This is a three year project: Year one 'knowing' phase: complete spatial mapping of the existing tree canopy cover on public and private land in the local board area. Determine the extent, type and age of urban Ngahere. Develop options and identify any funding required for programmes in years two and three: Year two 'growing' phase: Find space for planting new trees using partnerships, including community groups, schools and the Million Trees Program. Year three 'protecting' phase: direct and indirect methods for the community to nominate and protect trees.	1. Spatial mapping of the tree canopy cover to provide a better understanding of the extent, type and age demographics of the urban Ngahere in the local board area. 2. A report to the local board in FY19 identifying a three year specific Ngahere implementation plan.	In Q1 workshop specific outcomes for local board area.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
525	Facilities to meet diverse needs	CS: PSR: Active Recreation	Toia Pool and Leisure Centre: Operations	Operate Toia Pool & Leisure Centre (through a management agreement with CLM). Deliver a variety of accessible programmes and services that get the local community active which include:fitness; group fitness;learn to swim;early childhood education;aquatic services;recreation services.	Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
526	Facilities to meet diverse needs	CS: PSR: Active Recreation	MO: Out and About active parks programme FY19	Deliver a range of 'free to attend' activities and events in local parks, spaces and places with a greater focus on Mangere East as a community of activity as identified through the Auckland Approach, and smaller parks throughout the local board area. Continue to provide activities for children and families, and identify partners who can provide more opportunities for young people and seniors to be physically active.	Aligns with the local board plan objective that local places are popular community gathering places that enhance our lives. Increased use of local parks. Increased physical activity in the community.	Workshop in Q1 to discuss the best value options for delivering the programme	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000
528	Facilities to meet diverse needs	CS: PSR: Active Recreation	Moana-Nui-a-Kiwi pool and leisure centre: Operations	Operate Moana-Nui-a-Kiwi Pool and Leisure Centre; • Deliver a variety of accessible programmes and services that get the local community active which include: • fitness; • group fitness; • learn to swim; • aquatic services; recreation services.	Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
529	A place where everyone thrives and belongs	CS: PSR: Park Services	Mangere Mountain Education Centre: Operational Grant	Provide annual funding to operate the Mangere Mountain Education Centre to promote the mountain and provide education for visitors, and operate Kiingi Tawhio cottage.	Aligns with the local board plan objective to protect, enhance and recognise local heritage.	Confirmation of the delivery mechanism and key performance indicators in Q1.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 94,000

Parks, Sport and Recreation Work Programme 2018/2019

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532	A place where everyone thrives and belongs	CS: PSR: Park Services	MO: Ecological volunteer and environmental programme FY19	Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: •Community planting events; •Plant and animal pest eradication; •Litter and green waste removal; •Contractor Support; •Tools and Equipment; •Beach/stream Clean Ups. •Brochures Full details of the work programme are in the attached memo.	<ul style="list-style-type: none"> Aligns with local board plan key objective to delivery restoration projects together with community and volunteer involvement. involving the community in the care of their parks reduction in animal and plant pests increased indigenous biodiversity cleaner and more attractive parks 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 35,000
578	We are the heart of Māori and Pasifika culture	CS: PSR: Park Services	MO:Māori naming of reserves and facilities FY18/19 - Stage 2	Identify opportunities for park and facility naming/renaming and engage with Mana Whenua to develop Māori names and enhance Auckland's Māori identity and Māori heritage. Stage 1 was undertaken in FY17/18 and research of existing names has been completed. Stage 2 involves working with mana whenua on the adoption of names by the local board, and communication about new names.	Aligns with the local board plan objective to protect, enhance and recognise heritage. Names of local parks and facilities reflect their historic significance to Māori.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 23,000
934	Facilities to meet diverse needs	CS: PSR: Active Recreation	MO: Facility Partnership Grants	Provide grants to sport and recreation groups that support investment in facility improvements of the development of sport and recreation facilities on council-owned land. Funding can be for the completion of: * needs assessments; * feasibility studies; * investigations ; or * building facilities.	Aligns with the local board plan outcome of facilities that meet diverse needs. Contributes to the Sport and Recreation Strategic Action Plan by: * improved range of facilities are provided for sports and recreation; * reduced reliance on council funding to fully fund and operate facilities; * ability for sports and recreation groups to access funding through other funders by leveraging funding.	Workshop the applications received for grants in Q2	Q2; Q3	LDI: Opex	\$ 150,000
935	A place where everyone thrives and belongs	CS: PSR: Park Services	MO: Teaching Gardens Trust Grant	Provide a grant to the Auckland Teaching Gardens Trust to operate a teaching garden at Old School Reserve, through a new three-year funding agreement. The purpose of teaching gardens is to encourage and mentor people into growing their own food.	Aligns with the local board plan objective that local spaces are popular community gathering places that enhance our lives. Enhanced well-being for those participating in the mentoring scheme.	Workshop in Q1 to consider the request to increase the space allocated to the Trust, and the conditions of the lease.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 30,000
2699	A place where everyone thrives and belongs	CS: PSR: Park Services	Otuataua Stonefields Reserve: Prepare a concept plan	Prepare of a concept plan to guide park development based on feedback from Iwi, local board and the community.	Concept plan development will provide: • An integrated approach to park design and reflect the needs of mana whenua, local community and local board • A well configured park that provides an improved visitor experience • Opportunities to protect and preserve areas of archaeological or cultural significance	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000