

Manurewa Local Board

Message from the Chair

It is my pleasure to present the Manurewa Local Board's 2018/2019 Local Board Agreement. This document was agreed by the board after considering feedback that our communities gave us on our draft proposals.

As we move into the first year of delivery of our 2017 Local Board Plan we are looking forward to continuing our move towards supporting more community-led initiatives and building partnerships so we can achieve more together.

There is widespread community support to upgrade the fields and facilities at War Memorial Park. We presented a business case for these improvements to this historic park to the Governing Body for consideration as part of the 10-year Budget 2018-2028.

We would like to support users and volunteers in implementing the Tōtara Park masterplan over the next three years, to improve the park. We will also continue to work alongside the Manurewa Youth Council to help them realise their aspirations for creating a multi-purpose, creative youth-friendly space in the town centre.

You have told us that continued revitalisation of Manurewa town centre remains a priority for you and we agree. In addition, your feedback and support has led us to increase our focus on working alongside residents and local business owners to help build pride in our community of Clendon.

And in response to your concerns about the increased levels of illegal dumping, we will continue our advocacy to the Governing Body for an improvement to the current service delivery.

As always, we encourage you to be involved in helping us achieve Manurewa's priorities and I would like to thank you for taking the time to feedback through this 10-year Budget process.

Angela Dalton

Chair

Introduction

Auckland Council's shared governance model means local boards are responsible for decision-making on local issues, activities and services and providing input into regional strategies, policies and plans. The local board agreement sets out the local board's budget, funding for activities, levels of service, performance measures and targets for the financial year 2018/2019 which has been agreed with Auckland Council's governing body.

The Manurewa Local Board Plan 2017 is a three year strategic document that guides local board activity, funding and investment decisions. A key role of the local board plan is to

provide a basis for development of the annual local board agreement for each financial year, this is set out below. Each local board also develops annual work programmes alongside adoption of their local board agreement.

Local boards also provide input to the governing body on larger scale investments, regional programmes and policy issues such as rates proposals, which are outside local board decision-making responsibilities. A list of key advocacy areas is set out as appendix A.

About this area

Manurewa is home to a diverse population of over 82,000 people, many of whom have strong loyalties to the area and have lived here a long time. Forty three percent of the population are under 25 years of age and 12 percent are aged 60 and over. Key characteristics of Manurewa include a prominent industrial area in Wiri, and leafy coastal suburbs at Wattle Downs and Weymouth. The local board area also includes the suburbs of Clendon Park, Goodwood Heights, Hill Park, Homai, Leabank, Greenmeadows, Randwick Park, Rata-Vine, Wiri, The Gardens, Totara Heights and Manukau Heights. Manurewa is home to the Auckland Botanic Gardens, Vodafone Events Centre and Wero (the white-water facility), the historic Nathan Homestead, Tōtara Park, a multi-purpose sports complex at Mountfort Park and the Netball Manurewa Community Events Centre.

Local Board Plan outcomes

The Manurewa Local Board Plan 2017 sets out the aspirations the local board has for the area. The outcomes in the Manurewa Local Board Plan are:

- **Outcome 1: People in Manurewa are actively connecting everywhere, every day**
Our communities work together to create spaces and places that meet the diverse aspirations of our community, support participation in activities, and make new connections.
- **Outcome 2: A prosperous local economy supporting local people**
Manurewa has a thriving local economy that enables people to live, work and play close to home.
- **Outcome 3: Manurewa is well-connected and easy to move around**
People move easily around Manurewa on linked networks of public transport, walkways, cycleways and local roads.
- **Outcome 4: Our environment is a source of pride and enjoyment for the community**
Manurewa beats with a healthy environmental heart.
- **Outcome 5: We treasure our home, our community**
We are proud of, and treasure, our home, our community – where we put down roots and feel we belong.

The local board agreement outlined in this document reflects how we plan to support these outcomes through agreed activities in the 2018/2019 financial year. In addition, each local board carries out responsibilities delegated by the Governing Body in accordance with the delegated power, and with the general priorities and preferences in the local board plan.

Working with Māori

Delivering on Auckland Council's commitment to Māori at a local level is a priority for local boards. The council is committed to meeting its responsibilities under Te Tiriti o Waitangi / the Treaty of Waitangi and its broader statutory obligations to Māori.

The Local Board Plan, and Agreement, has a direct relationship with Māori through two key areas of activity, the first being understanding and honouring obligations under the Treaty of Waitangi. The second, and closely intertwined, is acting on the needs and aspirations of Māori.

To be a successful local board a key component is engaging with and enabling communities, which means considering and understanding Māori issues and having the capability and capacity to improve process and systems to enhance involvement and outcomes.

There are a number of initiatives underway in Manurewa that are intended to strengthen relationships and participation of mana whenua, including the continuation of the Māori Input into Local Board Decision Making project, an increased focus on environmental protection and support for the Māori naming of reserves project. The local board has also committed funding to supporting projects that benefit mataawaka and align to local board priorities such as the Manurewa Marae restoration project.

This engagement with mataawaka and mana whenua is ongoing as the local board is committed to making Manurewa a great place to live, work and play for everyone.

Manurewa Local Board Agreement 2018/2019

Priorities by activity area

Auckland Council's 2018/2019 funding priorities for local activities which contribute to key community outcomes in the Manurewa Local Board area are set out below under each local activity.

Levels of service, performance measures and targets are also set out below under each local activity. Note that some of the descriptions of our levels of service, performance measure and targets have changed from how they are described in the 2017/2018 local board agreements. This is to better explain our local activities and to align the descriptions to those used in other strategic plans. Our actual levels of service (the activities that we as a council perform in each local board area) have not changed.

Local Community Services

Local community services is a broad activity area, which includes:

- Supporting local arts, culture, events and sport and recreation
- Providing grants and partnering with local organisations to deliver community services
- Maintaining facilities, including local parks, libraries and halls.

Our annual budget to deliver these activities includes operating costs of \$11.0 million and capital investment of \$4.8 million.

The key initiatives we have planned for 2018/2019 include:

- Park and play space improvements at Tōtara Park, David Nathan Park, Randwick Park and Keith Park
- Localised placemaking
- Local community events and active recreation
- Lifelong learning
- Māori responsiveness
- Ecological volunteers and environmental programme in parks
- Manurewa Youth Council and youth space

The local community services and key initiatives outlined above contribute towards achieving the following outcome/s in the Manurewa Local Board Plan:

- Outcome 1: People in Manurewa are actively connecting everywhere, every day
- Outcome 5: We treasure our home, our community

Levels of Service

We measure our performance against the following measures for each local activity.

Level of service	Performance measure	Actual 2016/17	Annual Plan Target 2017/18	LTP Target 2018/19
We provide library services and programmes that support Aucklanders with reading and literacy, and opportunities to participate in community and civic life	The number of internet session at libraries (unique sessions over public computing or public WIFI networks) (million)	0.23	0.23	0.23
	The number of visits to library facilities (million)	0.42	0.47	0.41
	Percentage of customers satisfied with the quality of library service delivery	78%	78%	85%
We fund, enable and deliver community events and experiences that enhance identify and connect people	The percentage of attendees satisfied with a nominated local community event	Not available	New measure	75%
	The number of attendees at Council-led community events	Not available	New measure	200
We fund, enable and deliver arts and culture experiences that enhance identity and connect people	The percentage of arts and culture programmes, grants and activities that are community led.	Not available	New measure	32%

Level of service	Performance measure	Actual 2016/17	Annual Plan Target 2017/18	LTP Target 2018/19
Utilising the Empowered Communities Approach we support Aucklanders to create thriving, connected and inclusive communities	The percentage of Empowered Communities activities that are community led	Not available	New measure	35%
	The percentage of Empowered Communities activities that build capacity and capability	Not available	New measure	30%
Provide safe, reliable and accessible social infrastructure for Aucklanders that contributes to placemaking and thriving communities	Percentage of Aucklanders that feel their local town centre is safe	Day: 67%	Day: 59%	Day: 67%
		Night: 11%	Night: 17%	Night: 22%
We provide art facilities, community centres and hire venues that enable Aucklanders to run locally responsive activities, promoting participation, inclusion and connection	The number of participants in activities at art facilities, community centres and hire venues	Not available	New measure	137,750
	The percentage of art facilities, community centres and hire venues network that is community led	Not available	New measure	50%
We provide recreation programmes, opportunities and facilities to get Aucklanders more active, more often	The percentage of park visitors who are satisfied with the overall quality of sportsfields	70%	75%	80%
	The customers' Net Promoter Score for Pool and Leisure Centres	27	15	27
We provide safe and accessible parks, reserves and beaches	The percentage of users who are satisfied with the overall quality of local parks	62%	75%	75%
	The percentage of residents who visited a local park in the last 12 months	78%	85%	78%
We showcase Auckland's Maori identity and vibrant Maori culture	The percentage of local programmes, grants and activities that respond to Maori aspirations	Not available	New measure	15.2%

Local Planning and Development

This group of activities covers improvements to town centres, the local street environment as well as local environment and heritage protection. These activities also include working with business and community associations to improve local economic development and employment initiatives.

Our annual operating budget to deliver these activities is \$1.0 million.

The key initiatives we have planned for 2018/2019 include:

- Town centres revitalisation implementation
- Support for youth empowerment
- Co-ordination of the integrated area plan for Manurewa-Takanini-Papakura

The local planning and development activity, including the key initiatives outlined above contribute towards achieving the following outcome/s in the Manurewa Local Board Plan:

- Outcome 2: A prosperous local economy supporting local people
- Outcome 3: Manurewa is well-connected and easy to move around

Levels of Service

We measure our performance against the following measures for each local activity.

Level of service	Performance measure	Actual 2016/17	Annual Plan Target 2017/18	LTP Target 2018/19
We help attract investment, businesses and a skilled workforce to Auckland	The percentage of Business Associations meeting their Business Improvement District (BID) Partnership Programme obligations	100%	100%	100%

Local Environmental Management

Local boards work in partnership with local communities and iwi to deliver projects and programmes to improve local environments. Our focus is on indigenous biodiversity, healthy waterways and sustainable living.

These activities include stream restoration, waste minimisation programmes, supporting environmental volunteers and partnering with schools to provide a range of environmental initiatives.

Our annual operating budget to deliver these activities is \$161,000.

The key initiatives we have planned for 2018/2019 include:

- Community waste minimisation projects
- Puhinui and Papakura Stream restoration
- Weymouth Beach (Roys Road) water quality testing
- Manukau Harbour Forum

The local environmental management activity and key initiatives outlined above contribute towards achieving the following outcome/s in the Manurewa Local Board Plan:

- Outcome 4: Our environment is a source of pride and enjoyment for the community

Levels of Service

We measure our performance against the following measures for each local activity.

Level of service	Performance measure	Actual 2016/17	Annual Plan Target 2017/18	LTP Target 2018/19
We manage Auckland's natural environment	The proportion of local programmes that deliver intended environmental actions and/or outcomes	100%	90%	100%

Local Governance

Activities in this group support our 21 local boards to engage with and represent their communities, and make decisions on local activities. This support includes providing strategic advice, leadership of the preparation of Local Board Plans, support in developing Local Board Agreements, community engagement including relationships with mana whenua and Māori communities, and democracy and administrative support.

The measures for this group of activities are covered under the Regional Governance group of activities in the Long-term Plan 2018-2028 which determine participation with Auckland Council decision-making in general. This includes local decision-making. There are no significant changes to the measures or targets for 2018/2019.

Our annual operating budget to deliver these activities is \$1.0 million.

Local Funding

Auckland Council has a shared governance model for making decisions on local activities. Under the Local Board Funding Policy adopted in August 2014, funding is allocated to local boards to deliver local services, through the following methods:

1. **Asset based services** - the governing body allocates funds to deliver local activities based on decisions about region-wide service levels. This includes allocation of funds for local asset based services, such as building a new swimming pool or library.
2. **Locally driven initiatives** – an allocation is based on a formula applied to each local board, with the exception of Great Barrier and Waiheke Local Boards who agree funding requirements with the governing body on an annual basis. This includes both operational and capital funds.
3. **Governance services** – an allocation is based on the number of elected members and associated administrative costs for each local board.

The total planned expenditure for local activities across all 21 local boards over the 2018/2019 financial year is shown in the table on [pages x and x of Volume 3: Local Board Information and Agreements](#). The budgets for each local board are listed within the individual local board agreements in this volume.

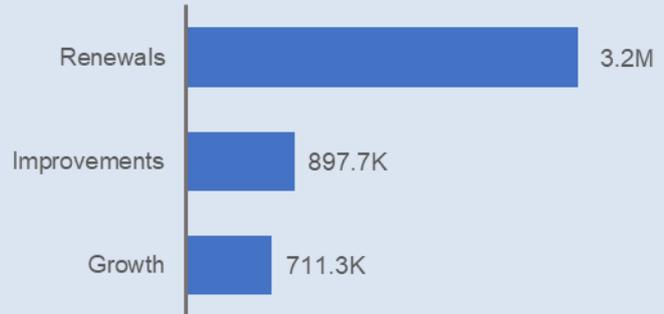
Funding priorities for local activities

Capital spend

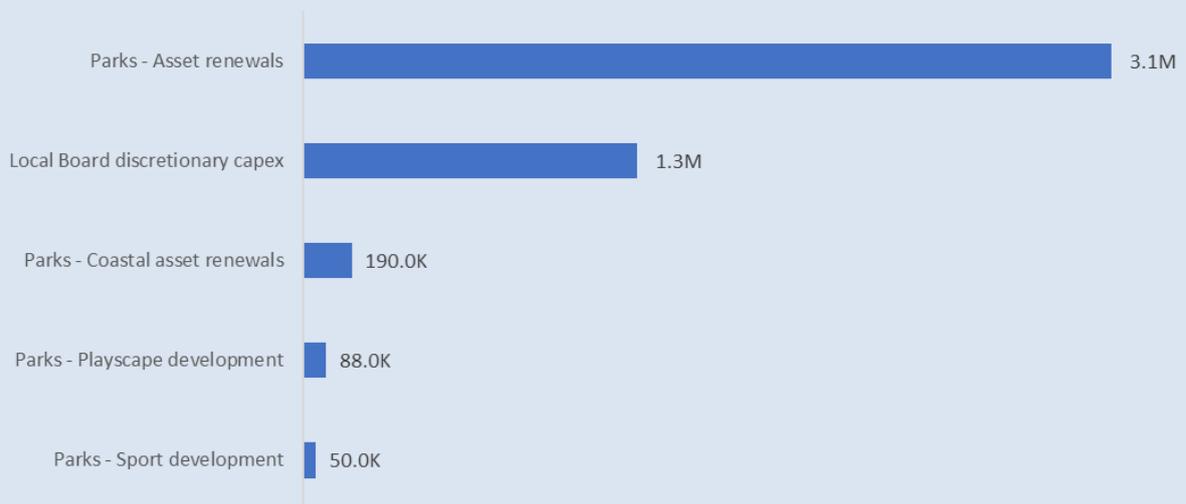
By activity area



By category

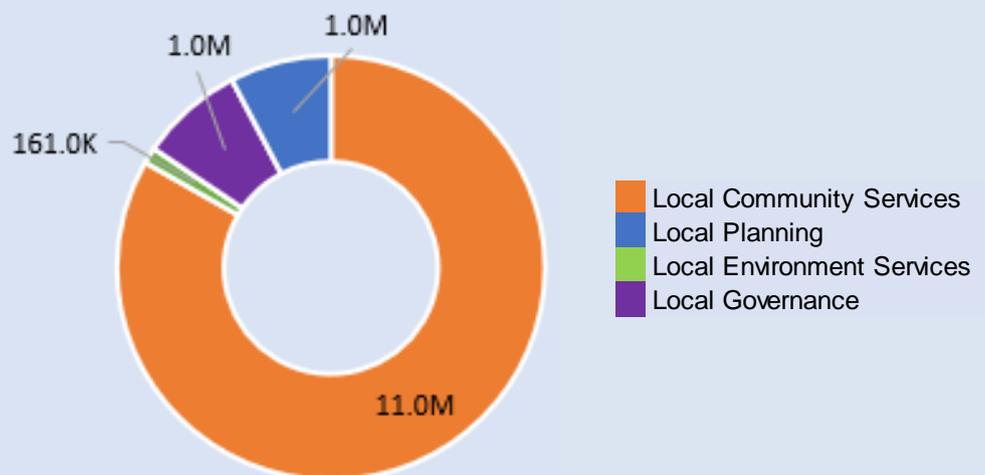


Key projects



Operating spend

By activity area



Funding Impact Statement

This prospective funding impact statement has been prepared to meet the requirements of Section 21 (5) of the Local Government (Auckland Council) Act 2009. It covers the year from 1 July 2018 to 30 June 2019 and outlines the council's sources of funding for local activities in this local board area and our plan to apply them.

\$000		
Financial year ending 30 June	Annual Plan 2017/18	Annual Plan 2018/19
Sources of operating funding:		
General rates, UAGCs, rates penalties	12,167	10,650
Targeted rates	803	826
Subsidies and grants for operating purposes	763	857
Fees and charges	2,526	2,438
Local authorities fuel tax, fines, infringement fees and other receipts	290	107
Total operating funding	16,549	14,878
Applications of operating funding:		
Payment to staff and suppliers	13,208	12,366
Finance costs	1,005	713
Internal charges and overheads applied	2,250	1,674
Other operating funding applications	0	0
Total applications of operating funding	16,463	14,753
Surplus (deficit) of operating funding	86	125
Sources of capital funding:		
Subsidies and grants for capital expenditure	0	0
Development and financial contributions*	0	0
Increase (decrease) in debt	3,566	4,721
Gross proceeds from sale of assets	0	0
Lump sum contributions	0	0
Other dedicated capital funding	0	0
Total sources of capital funding	3,566	4,721
Application of capital funding:		
Capital expenditure:		
- to meet additional demand	339	711
- to improve the level of service	301	898
- to replace existing assets	3,012	3,237
Increase (decrease) in reserves	0	0
Increase (decrease) in investments	0	0
Total applications of capital funding	3,652	4,846
Surplus (deficit) of capital funding	(86)	(125)
Funding balance	0	0

Appendix A: Advocacy initiatives

A key role of the local board is to advocate for initiatives that the local board may not have decision-making responsibilities or funding for in this 10-year Budget, but recognise the value it will add to the local community.

Key advocacy areas for this local board include:

Initiative	Description	Advocating to
War Memorial Park (key advocacy project)	<p>Create Manurewa War Memorial Park as a multi-purpose shared space with improved utilisation of its playing fields and provision of greater access to community facilities.</p> <p>Manurewa War Memorial Park is a well-loved and utilised park but it needs an upgrade. The community gave us strong feedback that it supports a focus on developing this park as a multi-purpose shared space with improved utilisation of its playing fields and greater access to the park's community facilities.</p> <p>There are several components to the project including conducting a needs assessment, generation of a park masterplan, sand carpeting the playing area, adding more playing field lighting and building a multi-purpose community facility. The indicative cost of this upgrade would be around \$12 million.</p>	Governing Body
Illegal dumping	<p>The Manurewa Local Board area has experienced a significant increase in illegal dumping and this has been evidenced with data from the Waste Solutions team. The board is therefore advocating for the following:</p> <ul style="list-style-type: none"> • that south Auckland be a priority for a community recycling centre • a variation to the inorganic collection. Residents and businesses are calling for the return of the traditional inorganic collection • support for a change to the Crimes Act 1961 to target commercial and entrepreneurial illegal dumpers 	Governing Body

Initiative	Description	Advocating to
	<ul style="list-style-type: none">• application of the Lean Model of continuous improvement to create efficiencies and identify savings within existing budgets• support for the development of a rubbish reporting Global Positioning System (GPS) app that interacts with Auckland Council's Customer Record Management reporting tool. This app will allow anyone to take a photo of illegal dumping and will log it using GPS co-ordinates• an increase in community engagement and participation in waste management by providing high quality, accessible and relative waste management education. <p>In order to improve and reduce illegal dumping the board supports retaining a weekly cycle for 'pay as you throw' pick-ups.</p>	

Appendix B: How to contact your Local Board

Local boards have been established to enable local representation and decision-making on behalf of local communities. You are encouraged to contact your elected members to have your say on matters that are important to your community.



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The board can be contacted at the address below:

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For general enquiries, assistance and information, phone 09 301 0101 any time or visit
www.aucklandcouncil.govt.nz

Local board meetings, agendas and minutes are available on the Auckland Council website:
www.aucklandcouncil.govt.nz > About council > Meetings and agendas