

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
357	Maungakiekie-Tāmaki is a community that cares about its environment	CS: PSR: Park Services	MT: Future Giants Tree Planting Programme	Phase 1: Complete Service Provision Assessment to inform specimen tree planting to improve amenity, landscape and biodiversity with a focus on playground shade provision (PSR led, nil LDI OP EX requirement). The assessment will be workshopped with the local board before being implemented. Phase 2: Implement specimen tree planting in parks to improve amenity, landscape and biodiversity with a focus on playground shade provision (CF led, \$20K LDI CAP EX requirement).	In the future Maungakiekie-Tāmaki Local Parks will have large trees (20m+) providing amenity, shade and ecological benefits	In Q1 identify the scope and timelines for delivery.	Q1; Q2; Q3; Q4	LDI: Capex	\$ 20,000
359	Maungakiekie-Tāmaki is an active and engaged community	CS: PSR: Park Services	MT:Community Gardens Service Assessment	Complete Maungakiekie-Tāmaki Local Board Community Gardens network review and service provision assessment to provide a strategic level view of current provision and identify potential improvements that could be made to the network. Delivery mechanism: Community accessing local board contestable grant allocation process.	Analysis of what makes a 'successful' community garden Optimising our parks and open spaces to ensure they respond to the needs of a growing community and that new community gardens are established in areas where they will thrive and not conflict with other park uses and neighbours. The board are enabled to improve provision of Community Gardens and orchards in the Local Board area. Staff are enabled to provide advice to the board on Community Gardens and orchards needs and options to address gaps and issues.	In Q1 identify the scope and timelines for delivery.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
365	Maungakiekie-Tāmaki is an active and engaged community	CS: PSR: Park Services	MT Parks: Dog Exercise Service Assessment	Dog exercise network and needs assessment to provide a strategic level view of provision. This will also include the current provision and current usage. The assessment will identify future improvements that could be made to the network in the Maungakiekie-Tāmaki Local Board area.	Enhance and conserve our unique beaches, open spaces and parks. Provision of new and enhanced recreation opportunity for the community. Optimise our parks and other open spaces to ensure they respond to the needs of a growing community. Staff are enabled to provide advice to the board on dog exercise needs and options to address gaps and issues. The board are enabled to make informed decisions that will improve provision of dog exercise spaces in their area.	In Q1 discuss options with the local board and agree the scope and outcome required.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

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480	Maungakiekie-Tāmaki is a community that cares about its environment	CS: PSR: Park Services	MT: specific implementation plan for Auckland's Urban Forest (Ngahere) Strategy	To identify a local board area programme to deliver Auckland's Urban Ngahere (Forest) Strategy - urban forest protection, provision and management for public and private landowners The initial activity for this, the first year, is to complete spatial mapping of the existing tree canopy cover on public and private land in the local board area, to determine the extent, type and age of urban Ngahere This information will be used to develop options and identify any funding required for the following programmes in this first or in years two and three: Growing - find space for planting new trees using partnerships including community groups and schools; Protecting - direct and indirect methods for the community to nominate and protect trees	1. Spatial mapping of the tree canopy cover to provide a better understanding of the extent, type and age demographics of the urban Ngahere in the local board area. 2. A report to the local board in FY19 identifying a three year specific Ngahere implementation plan.	In Q1 Workshop specific outcomes for local board area	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
539	Maungakiekie-Tāmaki is a community that cares about its environment	CS: PSR: Park Services	MT: Ecological volunteers and environmental programme FY19	Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: •Community planting events; •Plant and animal pest eradication; •Litter and green waste removal; •Contractor Support; •Tools and Equipment; •Beach/stream Clean Ups. •Brochures	An engaged and active community in parks and reserves.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
1047	Maungakiekie-Tāmaki is an active and engaged community	CS: PSR: Active Recreation	Glenn Innes Pool & Leisure Centre Operations	Operate Glenn Innes Pool & Leisure Centre in a safe and sustainable manner, through a management agreement with the YMCA. Deliver a variety of accessible programmes and services that get the local community active. These services include: fitness; group fitness; learn to swim; aquatic and recreation services. Along with core programmes that reflect the needs of the local community.	Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1048	Maungakiekie-Tāmaki is an active and engaged community	CS: PSR: Active Recreation	Lagoon Pool & Leisure Centre Operations	Operate Lagoon Pool & Leisure Centre; in a safe and sustainable manner, through a management agreement with the YMCA . Deliver a variety of accessible programmes and services that get the local community active. These services include: fitness; group fitness; learn to swim; aquatic and recreation services. Along with core programmes that reflect the needs of the local community.	Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1050	Maungakiekie-Tāmaki is an active and engaged community	CS: PSR: Active Recreation	Lagoon Stadium	Operate Lagoon Stadium in a safe and sustainable manner, through a management agreement with the YMCA Deliver a variety of accessible programmes and services that get the local community active. This includes: fitness; group fitness; and recreation services, along with core programmes that reflect the needs of the local communit	Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

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1451	Maungakiekie-Tāmaki is an active and engaged community	CS: PSR: Active Recreation	Onehunga War Memorial Pool and Leisure Centre Operations	Operate the centre in a safe and sustainable manner, through a management agreement with the YMCA. Deliver a variety of accessible programmes and services that get the local community active. This includes, Fitness, Group fitness, and Recreation services, along with core programmes that reflect the needs of the local community.	Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -