

Infrastructure and Environmental Services Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
604	Healthy natural environment	I&ES: Environmental Services	Puhinui Reserve Restoration	This project will deliver fencing and re-planting of Puhinui Reserve.	The project benefits include: <ul style="list-style-type: none"> <li>Enhanced waterways (lower Puhinui Stream)</li> <li>Enhanced biodiversity values of high priority ecosystem (BFA)</li> </ul>	There are no further decisions in 2018/2019.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 20,000
606	Healthy natural environment	I&ES: Healthy Waters	Ōtara Lakes and Waterways - Ōtara Litter Action Plan	The project will continue implement the Ōtara Litter Action Plan. This will include four Neat Streets events, four clean ups, engagement with original Neat Street sites and two further litter/illegal dumping activation.  The Neat Street events will align with the the board's funded Neighbourly Day (Arts, Culture and Events).	Community engagement and taking ownership of specific areas of a stream to achieve positive environment outcomes. This project would support and empower community groups to care for and restore sections of their local streams now and in the long term.  Raise awareness in Ōtara of littering and illegal dumping, what they can do to prevent it and the impacts littering and illegal dumping have on the waterways/environment. Target specific issues and opportunities, audiences and localities to deter and prevent litter and illegal dumping and to encourage positive behaviour change. Work with and support community groups and other agencies that are already addressing litter, illegal dumping and waste management in Ōtara to establish and nurture partnerships for collective action. Improve the infrastructure available in Ōtara to encourage positive waste management practices (ie bins, local recycling centres). Support and promote Auckland Council's current waste minimisation, recycling and illegal dumping enforcement programmes.  This project also supports the draft Waste Management and Minimisation Plan and Zero Waste to landfill 2040.	There are no further decisions in 2018/2019.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 40,000
610	Healthy natural environment	I&ES: Healthy Waters	Ōtara Adopt a Spot	To continue implementation of the Adopt a Spot programme including supporting the current 4 groups and recruitment of one new group in the Ōtara area.	Community engagement and taking ownership of specific areas of a stream to achieve positive environmental outcomes. This project would support and empower community groups to care for and restore sections of their local streams now and also in the long term.	There are no further decisions in 2018/2019.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 20,000

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906	Healthy natural environment	I&ES: Healthy Waters	Tamaki Estuary Environmental Forum Coordinator - Ōtara-Papatoetoe Local Board	To see Te Wai o Taiki (the Tāmaki Estuary) as a thriving, dynamic and healthy ecosystem that is loved and used by the community and which positively enhances and connects with the Manukau Harbour, the Waitematā Harbour and the Hauraki Gulf." (Tāmaki Estuary Environment Forum vision). Specifically this budget will fund a coordinator at 12 hours per week to support the Tāmaki Estuary Environmental Forum (TEEF), and support groups in progressing the above vision for the Tāmaki estuary. TEEF operate as a collaboration between five local boards, and several community organisations, to advocate for the Tāmaki catchment. This year will see exploration of additional funding sources and sponsors to support aspirations of the group. TEEF also hopes to partner with academic institutions to discover more about the environmental issues and social interactions of communities within the Tāmaki catchment.	<ul style="list-style-type: none"> <li>This unique environmental governance group including elected members, Auckland Council staff, community groups and NGOs is supported and their joint knowledge and influence utilised</li> <li>A broad range of experience and understanding from members can be used as advocacy to inform decision makers operating in the catchment.</li> <li>Projects and actions to achieve water quality and biodiversity improvements for the catchment and estuary are identified and implemented</li> <li>Existing project within the catchment are identified and supported</li> <li>Community engagement to take ownership of specific areas of a stream to achieve positive environmental/social outcomes.</li> <li>Joined up thinking between 5 boards and council to benefit the Tamaki</li> </ul>	There are no further decisions in 2018/2019.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 5,000
912	Healthy natural environment	I&ES: Healthy Waters	Manukau Harbour Forum - Ōtara-Papatoetoe Local Board	To implement the Manukau Harbour Forum work programme. The proposed work programme includes a governance review, communications plan, symposium, and an education project.	The Manukau Harbour Forum encourages joint decision making and advocacy on issues impacting the Manukau Harbour. The operational work programme encourages increased awareness and knowledge about the Manukau Harbour, and improving water quality. The proposed governance review acknowledges that the forum is in its third term and it is appropriate to consider how it has achieved its objective. It also reflects that the forum is a strategic and governance entity, yet it is primarily delivering an operational work programme.	There are no further decisions in 2018/2019.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 10,000
914	Healthy natural environment	I&ES: Healthy Waters	Ōtara Lakes and Waterways - Ōtara Community Planting Project -	Selection of one site from the Watercourse Assessment Report for a community planting project in 2018-19. This will also be used as an opportunity to engage local schools to support the proposed Wai Care coordinator position being recommended by the Sustainable Schools team for the OPLB area Budget to include event costs such as BBQ	Community engagement and taking ownership of specific areas of a stream to achieve positive environmental outcomes. This project would support and empower community groups to care for and restore sections of their local streams now and also in the long term.	There are no further decisions in 2018/2019.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 20,000
915	Healthy natural environment	I&ES: Healthy Waters	Ōtara Lakes and Waterways - Ōtara Planting Maintenance	1st year maintenance for community planting site from 2017-18 (four rounds maintenance in first year 10% replacement plants).	Community engagement and taking ownership of specific areas of a stream to achieve positive environmental outcomes. This project would support and empower community groups to care for and restore sections of their local streams now and also in the long term.	There are no further decisions in 2018/2019.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 10,000
916	Healthy natural environment	I&ES: Healthy Waters	Ōtara Lakes and Waterways - Communications	Commencement of communication campaign for the Trust, including a drive to get people to register their interest / sign up / become a member of the Friends of the Otara Waterways Trust Commission short pieces on the history, culture and ecology of the Ōtara waterways and lake Creating general awareness of the waterways	Community engagement and taking ownership of specific areas of a stream to achieve positive environmental outcomes. This project would support and empower community groups to care for and restore sections of their local streams now and also in the long term.	There are no further decisions in 2018/2019.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 2,000

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917	Healthy natural environment	I&ES: Environmental Services	Ōtara Lakes and Waterways - Coordinator	Continued engagement of the project coordinator to lead the implementation of projects from the Strategic Plan, provide administration support to the Trust, coordinate projects as being led by the Trust, continue to provide support to enable the growth of the Trust	Community engagement and taking ownership of specific areas of a stream to achieve positive environmental outcomes. This project would support and empower community groups to care for and restore sections of their local streams now and also in the long term.	There are no further decisions in 2018/2019.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 30,000
2441	Healthy natural environment	I&ES: Waste Solutions	Neat Street Events (Papatoetoe)	To deliver two Neat Street events in the Papatoetoe area which aims to provide a reduction in illegal littering and dumping and increased awareness about what do with your waste.	The benefits of the Neat Streets programme is to reduce the incidences of illegal dumping and littering entering the waterways by: <ul style="list-style-type: none"> <li>• increasing the pride within the community and the connection they have to their local creeks,</li> <li>• increasing the knowledge of residents of how to reduce waste and dispose of it responsibly</li> <li>• connecting the community to other services and sources of information that will help them reduce their waste</li> <li>• Provide the community with tools to deal with littering and illegal dumping in their community</li> </ul>	There are no further decisions in 2018/2019.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 25,000