

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
394	Manukau Transformation	CS: PSR: Park Services	Manukau Sports Bowl: Service Assessment	Continue to work with Panuku Develop Auckland to prepare a Service Assessment for the Manukau Sports Bowl which identifies future service level provision based on the findings of a Sports Facilities Needs Assessment, a Facilities Plan plus local and regional recreational provision gaps and Panuku development objectives.	Aligns with the local board plan initiative to refresh and implement the Manukau Sports Bowl masterplan, in partnership with Panuku. Production of a Strategic Assessment Plan based on identified sport and recreation service level gaps will set the direction for appropriate development of Manukau Sports Bowl. The Strategic Assessment Plan will inform production of concept plan material for consultation purposes by Community Facilities.	Workshop in Q1 to provide direction	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
395	Parks and facilities that meet people's needs	CS: PSR: Park Services	OP: Play Network Analysis	Prepare a Play network analysis to determine the current level of play service provision across the local board area and identify opportunities to enhance existing levels of service.	Aligns with the local board plan objective that parks and facilities meet community needs for sports and recreation. Analysis findings will steer development of the play network in a coordinated way by supporting renewals with LDI funding Provide the local community with access to a range of play experiences Activate under-utilised parks	Workshop in Q1 to agree the scope and process, including engagement and alignment with the Open Space Network Plan.	Q1; Q2	LDI: Opex	\$ 20,000
396	Healthy natural environment	CS: PSR: Park Services	OP: Parks Tree Planting Programme	Carry out specimen tree planting in parks to improve amenity, landscape, biodiversity and where desirable, shade levels.	Aligns with the local board plan objective that parks and facilities meet community needs for sports and recreation. Provide increased visual amenity, shade and ecological and biodiversity outcomes Opportunities for the local community to engage and take ownership of their parks through planting events Contribute to the Mayor's million tree programme.	No further decisions anticipated	Not scheduled	LDI: Opex	\$ 20,000

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483	Healthy natural environment	CS: PSR: Park Services	OP: Specific implementation plan for Auckland's Urban Forest (Ngahere) Strategy	This project is to develop a local board specific programme which will identify, increase and protect Auckland's Urban Forest (Ngahere). Information sessions were held with local boards on the Urban Forest Strategy in August 2017. This is a three year project: Year one 'knowing' phase: complete spatial mapping of the existing tree canopy cover on public and private land in the local board area. Determine the extent, type and age of urban Ngahere. Develop options and identify any funding required for programmes in years two and three: Year two 'growing' phase: Find space for planting new trees using partnerships, including community groups, schools. Year three 'protecting' phase: direct and indirect methods for the community to nominate and protect trees	Aligns with the local board plan outcome for a healthy natural environment. 1. Spatial mapping of the tree canopy cover to provide a better understanding of the extent, type and age demographics of the urban Ngahere in the local board area. 2. A report to the local board in FY19 identifying a three year specific Ngahere implementation plan.	In Q1 Workshop specific outcomes for local board	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
543	Parks and facilities that meet people's needs	CS: PSR: Active Recreation	OP: Out and About active parks programme FY19	Deliver a range of 'free to attend' activities and events in local parks, spaces and places with a greater focus on communities of activity as identified through the Auckland Approach. We will continue to provide activities for children and families, and identify partners who can provide more opportunities for young people and seniors to be physically active	Increased use of local parks and open spaces for safe, fun activities. Increased physical activity in the community.	Workshop the programme in Q1 (or earlier)	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000
544	Parks and facilities that meet people's needs	CS: PSR: Active Recreation	Otara Pool and Leisure Centre: Operations	Operate Otara Pool & Leisure Centre. Deliver a variety of accessible programmes and services that get the local community active including:fitness; group fitness;learn to swim;early childhood education;aquatic services;recreation services.	Aligns with local board plan objective to continue no cost access to public pools for all, funded by a local targeted rate. Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
545	Parks and facilities that meet people's needs	CS: PSR: Park Services	OP: Ecological volunteer and environmental programme FY19	Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: •Community planting events; •Plant and animal pest eradication; •Litter and green waste removal; •Contractor Support; •Tools and Equipment; •Beach/stream Clean Ups. •Brochures Full details of the work programme are in the attached memo.	Aligns with the local board plan initiative to continue planting along the banks of Otara Lake/Creek and Puhinui Stream, and Hayman Park. Community involved in the care of their parks. Reduction in animal and pest plants. Cleaner and more attractive parks.	Workshop the details of the programme in Q1 (or earlier)	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000
582	Empowered, inclusive and prosperous communities	CS: PSR: Park Services	OP:Māori naming of reserves and facilities Phase two	Identify opportunities for park and facility naming/renaming and engage with Mana Whenua to develop Māori names and enhance Auckland's Māori identity and Māori heritage. Stage 2 (year 2) involves working with mana whenua on the adoption of names by the local board, and communication about new names.	Aligns with local board plan initiative to promote new road names that reflect local heritage and culture. Names of local parks and facilities reflect their historic significance to Māori.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 23,000

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721	Parks and facilities that meet people's needs	CS: PSR: Active Recreation	Papatoetoe Centennial Pool: Operations	Operate Papatoetoe Centennial Pool in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active including learn to swim, recreational swimming and aquatic services.	Aligns with local board plan objective to continue no cost access to public pools for all, funded by a local targeted rate. Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
722	Parks and facilities that meet people's needs	CS: PSR: Active Recreation	Allan Brewster Leisure Centre: Operations	Operate Allan Brewster Leisure Centre. Deliver a variety of accessible programmes and services that get the local community including group fitness, early childhood education and recreation activities.	Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
769	It's easy to get around	CS: PSR: Active Recreation	OP: Learn to Ride (cycle) - local schools	Provide learn to ride cycle lessons to children and adults, aimed at increasing skills and confidence in bike riding. Raise awareness of existing and future local paths.	<ul style="list-style-type: none"> • Confident adults and children riding a bike. They will have been taught how to do this safely. • Increased participation in active recreation. • Encourages future use of greenways – a local board objective • Fitter, healthier adults and children. • Participants will be introduced to the local bike club (soon to move to Colin Dale Park). This could lead to an increase in the number of club members within the BMX club. 	Workshop in Q1 to provide direction on the outcomes and schools to work with.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000
946	Parks and facilities that meet people's needs	CS: PSR: Active Recreation	OP: Community Access Grant - Papatoetoe Sports Centre/KOLMAR	Provide a community access grant to KOLMAR to assist with the operational costs of managing the Papatoetoe Sports Centre. Funding is provided as part of the regional community access grants and the local board is responsible for setting key performance indicators. This is year 2 of a 3 year funding allocation.	Supports Auckland Sport and Recreation Strategic Action Plan by: <ul style="list-style-type: none"> * Providing a quality, fit for purpose, network of sport and recreation facilities to meet identified needs * increasing participation by children and young people and targeted populations; * promoting healthy and active lifestyles. 	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 150,000
949	Parks and facilities that meet people's needs	CS: PSR: Park Services	OP: Teaching Gardens Trust	Provide funding to the Auckland Teaching Gardens Trust to operate four teaching gardens for the community, to encourage and mentor people to grow their own food. The teaching gardens are located: <ul style="list-style-type: none"> * East Tamaki Reserve * Middlemore Park * Charntay Park, * Stadium Reserve, Papatoetoe 	This is a key initiative in the local board plan - fund programmes to teach people how to grow food through teaching gardens. Enhanced well-being for those participating in the mentoring scheme.	Direction on the leases for each teaching garden.	Not scheduled	ABS: Opex	\$ 60,000
1535	Parks and facilities that meet people's needs	CS: PSR: Park Services	Whitley Park No2 (Cooper Crescent): Prepare a service assessment	Undertake a service assessment of Whitley Park No 2 to determine the recreational outcomes for the local community.	Provides an analysis of the current and future recreational needs of the local community. Could increase use of local parks and open spaces.	In Q1 workshop to provide direction	Q1	ABS: Opex	\$ -