

| ID | LB Plan Outcome | Lead Dept/Unit or CCO | Activity Name | Activity Description | Activity Benefits | Further Decision Points for LB | Timeframe | Budget Source | FY18/19 |
|------|--|------------------------|---|---|--|--|----------------|---------------|-----------|
| 351 | Our local parks and open space areas are valued and enjoyed | CS: PSR: Park Services | OR: Play network service assessment | Desktop assessment of gaps in the Ōrākei Local Board play network to enable investigation of projects to address the gaps. No stakeholder or community consultation will be included in the desktop exercise, but this can be included if the board would like to extend the scope and fund consultation. | Ōrākei's play network provides for the needs of the community. Gaps in the network which are feasible to address are identified. Partnership and council asset solutions are separately identified. Opportunities for delivery of playgrounds in partnership with other organisations are identified e.g. schools. | Report options to the local board for decision making. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - |
| 482 | The natural environment is valued, protected and enhanced by our communities | CS: PSR: Park Services | OR: specific implementation plan for Auckland's Urban Forest (Ngahere) Strategy | <p>This project is to develop a local board specific programme which will identify, increase and protect Auckland's Urban Forest (Ngahere). Information sessions were held with local boards on the Urban Forest Strategy in August 2017.</p> <p>This is a three year project:</p> <p>Year one 'knowing' phase: complete spatial mapping of the existing tree canopy cover on public and private land in the local board area. Determine the extent, type and age of urban Ngahere. Develop options and identify any funding required for programmes in years two and three.</p> <p>Year two 'growing' phase: Find space for planting new trees using partnerships, including community groups, schools and the Million Trees Program.</p> <p>Year three 'protecting' phase: direct and indirect methods for the community to nominate and protect trees.</p> | <p>1. Spatial mapping of the tree canopy cover to provide a better understanding of the extent, type and age demographics of the urban Ngahere in the local board area.</p> <p>2. A report to the local board in FY19 identifying a three year specific Ngahere implementation plan.</p> | In Q1 Workshop specific outcomes for local board area. | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 15,000 |
| 542 | Our local parks and open space areas are valued and enjoyed | CS: PSR: Park Services | OR: Ecological volunteers and environmental programme FY19 | Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: <ul style="list-style-type: none"> •Community planting events; •Plant and animal pest eradication; •Litter and green waste removal; •Contractor Support; •Tools and Equipment; •Beach/stream Clean Ups. •Brochures | <ul style="list-style-type: none"> • involving the community in the care of their parks • reduction in animal and plant pests • increased indigenous biodiversity • cleaner and more attractive parks | No further decisions anticipated | Not scheduled | LDI: Opex | \$ 60,000 |
| 1440 | Our local parks and open space areas are valued and enjoyed | CS: PSR: Park Services | OR: Park, sport and recreation service provision | Identifying current state and planning for future Parks and recreation services across the Orakei Local Board area. Delivered as a report to the local board with analysis and options. | Parks Sport and Recreation Services are well planned and delivered for the Orakei community | To be scoped and agreed with the local boards in Q1 | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 30,000 |

Parks, Sport and Recreation Work Programme 2018/2019

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|------|---|----------------------------|--|--|---|---|----------------|---------------|-----------|
| 1442 | Our local parks and open space areas are valued and enjoyed | CS: PSR: Active Recreation | OR Sport and active recreation facility planning | Analysis of current state and the development of a guide for the local board to prioritise investment (including grants and leasing) into Sport and Recreation facilities. Projects to include : <ul style="list-style-type: none"> • Churchill Park Old golf clubhouse site planning • Madills Farm clubroom planning • Hakumau Reserve planning | Parks Sport and Recreation Services are well planned and delivered for the Orakei community | No further decisions required | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 50,000 |
| 1443 | Our local parks and open space areas are valued and enjoyed | CS: PSR: Park Services | Orakei Basin: State of the Basin report FY19 | Implement a programme of regular analysis and research into the Orakei Basin environment. This will guide for the local board for decision making. | Respond to the actions identified in the Orakei Basin Management Plan | Scope and benefits to be agreed in Q1 | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 20,000 |
| 1453 | Our residents are proud of their community facilities and public places | CS: PSR: Active Recreation | OR: Community Access Barfoot and Thompson Stadium | Provide community access grant to the Barfoot & Thompson Selwyn Stadium to enable community use of the facility and support programmes and activities. Funding to be determined by the Governing Body. The Local board will be responsible for setting and monitoring Key Performance Indicators. | Supports Auckland Sport and Recreation Strategic Action Plan by:* Providing a quality fit for purpose network of sport and recreation facilities to meet identified needs* increasing participation by children and young people and targeted populations and; * promoting healthy and active lifestyles. | This item is for reporting only. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - |
| 1454 | Our residents are proud of their community facilities and public places | CS: PSR: Active Recreation | OR: Facility Partnership 2010 Akarana Marine Sports Charitable Trust | Provide a facility partnership grant and monitor progress for the AMSCT development of a marine sports centre at The Landing. | Supports Auckland Sport and Recreation Strategic Action Plan by:* Providing quality fit for purpose network of sport and recreation facilities to meet identified needs* Improving the quality and efficient of sport and recreation facilities* Supporting facility partnerships to make the most of local facilities and resources. | This is for information and reporting only. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - |
| 1456 | Our residents are proud of their community facilities and public places | CS: PSR: Active Recreation | OR: Facility Partnership 2015 Ellerslie Sports Club | Provide a facility partnership grant to Ellerslie Sports Club Inc. for clubroom development at Michaels Ave Reserve. | Supports Auckland Sport and Recreation Strategic Action Plan by:* Providing a providing quality fit for purpose network of sport and recreation facilities to meet identified needs* Improving the quality and efficient of sport and recreation facilities* Supporting facility partnerships to make the most of local facilities and resources. | This is for information and reporting only. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - |
| 1469 | Our local parks and open space areas are valued and enjoyed | CS: PSR: Park Services | Waiatarua Reserve: prepare an integrated plan | Develop an integrated stormwater and park maintenance and development plan to ensure Waiatarua is well managed and sustainably developed. | Waiataura is well maintained and the board have a plan which will guide changes to the park when developing future work programs | Q1 agree scope and timelines. | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 20,000 |
| 2443 | Our residents are proud of their community facilities and public places | CS: PSR: Active Recreation | Ellerslie Recreation Centre operational management | Operate Ellerslie Recreation Centre in a safe and sustainable manner, (through a management agreement with YMCA). Deliver a variety of accessible programmes and services that get the local community active. These services include: fitness; group fitness; early childhood education; and recreation services. Along with core programmes that reflect the needs of the local community. | Success will be measured by an increase in visitation and customer satisfaction and where possible evidence of positive change in behaviour such as increased activity levels. | No further decisions anticipated | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - |