

Puketāpapa Local Board

Message from the Chair

We appreciate the feedback people gave us about our priorities, which were set out in the draft 10-year Budget 2018-2028.

We received strong support for the work we are doing with young people and to foster pride in our cultural diversity. Also well supported were the planned works at the Waikowhai Coast, major sports parks, and Te Auaunga / Oakley Creek. We will continue that work.

I would like to highlight the restoration of the Manukau Harbour and Waikowhai Coast as one of the board's key priorities, alongside the environmental and social initiatives to restore Te Auaunga / Oakley Creek.

It is our responsibility as local governors to progress the work, but we cannot do it alone. We are grateful for the support we get from mana whenua, community groups, individuals and our neighbouring local boards in partnering with us. Our goal is for the harbour, coast and awa to be cherished as taonga.

We are fortunate to live in one of the most ethnically diverse areas in Auckland. To respond to that, we need to ensure facilities are available to cater for the unique needs of our people. It's also important to hear the voices of the different communities of Puketāpapa. Our representative children and youth panels, monthly Community Forum and translated consultation documents are just some of the ways we hope to achieve this.

The intensification of housing across Puketāpapa, and the development in the Three Kings quarry, will need to be well-designed with appropriate transport links, so we can keep our communities connected. The provision of affordable housing options for our aging population is also crucial. We need to ensure that there is a collaborative effort to improve the area's town centres, including Mt Roskill Village and Three Kings.

We look forward to working with our communities to make this happen.

Introduction

Auckland Council's shared governance model means local boards are responsible for decision-making on local issues, activities and services and providing input into regional strategies, policies and plans. The local board agreement sets out the local board's budget, funding for activities, levels of service, performance measures and targets for the financial year 2018/2019 which has been agreed with Auckland Council's governing body.

The Puketāpapa Local Board Plan 2017 is a three year strategic document that guides local board activity, funding and investment decisions. A key role of the local board plan is to provide a basis for development of the annual local board agreement for each financial year, this is set out below. Each local board also develops annual work programmes alongside adoption of their local board agreement.

Local boards also provide input to the governing body on larger scale investments, regional programmes and policy issues such as rates proposals, which are outside local board decision-making responsibilities. A list of key advocacy areas is set out as appendix A.

About this area

About 60,000 people live in the Puketāpapa Local Board area, one of the most ethnically diverse in Tāmaki Makaurau / Auckland. Almost half of our residents (44 per cent) identify as Asian, which includes Indian, Chinese, Sri Lankan, Filipino, and Korean communities.

The board area borders the Manukau Harbour and three other local board areas (Whau, Albert-Eden and Maungakiekie-Tāmaki). It includes the suburbs of Three Kings, Hillsborough, Waikowhai, Lynfield, Mt Roskill, Roskill South and Wesley.

The area has always been of great significance to Māori. It incorporates two volcanic cones, Puketāpapa-Pukewiwi-Mt Roskill and Te Tātua a Riukiuta-Three Kings, and Te Auaunga / Oakley Creek, Auckland's largest urban stream.

Puketāpapa has an extensive network of open spaces. The maunga and coast, together with a network of parks, such as Monte Cecilia Park / Pah Homestead and Keith Hay Park, provide a range of open spaces that can be used for connection with nature, recreation and active transport links.

European settlement brought major changes to the area. Te Auaunga / Oakley Creek has been degraded significantly and work is underway to return it to its natural state. From the 1930s, the district became the site of extensive state housing developments and much of that housing stock remains today, offering significant redevelopment opportunities.

State Highway 20 now bisects the local board area. It services the manufacturing and industrial areas of Stoddard and Carr roads and provides a range of transport links for the area. The small retail centres in the area, Mt Roskill Village and Three Kings, will need to respond to surrounding housing and transport developments.

Local Board Plan outcomes

The Puketāpapa Local Board Plan 2017 sets out the aspirations the local board has for the area. The outcomes in the Puketāpapa Local Board Plan are:

- **Outcome: Connected communities with a sense of belonging** People will feel connected to each other and this place. Our diversity can be celebrated as a unifying force, and barriers overcome so everyone can be included and contribute
- **Outcome: Improved wellbeing and safety** Puketāpapa communities will have a sense of wellbeing and feel happy, healthy, connected and safe
- **Outcome: Thriving local economy and good job opportunities** Puketāpapa will enjoy the benefits of a strong local economy that provides better employment opportunities for everyone
- **Outcome: Transport choices meet our varied travel needs** Our community will have easy and accessible transport choices for moving around Puketāpapa and connecting with the rest of Auckland. A range of options will support people's decisions to change their ways of travelling
- **Outcome: Urban development meets community needs** New housing will develop in harmony with established neighbourhoods. Residents will enjoy healthier homes, better community links and enlivened town centres
- **Outcome: Vibrant and popular parks and facilities** Our range of open spaces will provide something for everyone. Not just lovely to look at, they will support physical and mental wellbeing, from hosting sports to being quiet spots for relaxing.
- **Outcome: Treasured and enhanced natural environment** People will enjoy cleaner water in urban streams and the Manukau Harbour. On land, more resources will be reused or recycled, and Puketāpapa will reap environmental benefits from reducing fuel use and waste.

The local board agreement outlined in this document reflects how we plan to support these outcomes through agreed activities in the 2018/2019 financial year. In addition, each local board carries out responsibilities delegated by the Governing Body in accordance with the delegated power, and with the general priorities and preferences in the local board plan.

Working with Māori

Auckland Council is committed to meeting its responsibilities under Te Tiriti o Waitangi by enabling and supporting mana whenua and mataawaka aspirations and providing opportunities for Māori to contribute to the future of Auckland. This is a priority for the Puketāpapa Local Board.

To formalise that commitment, the council has affirmed the Māori Responsiveness Framework, which sets out two key areas - understanding the rights and interests of Māori, and acting on the needs and aspirations of Māori.

As part of the commitment, the Puketāpapa Local Board will continue to strengthen and formalise its relationship with mana whenua and mataawaka. Key initiatives this year include:

- Signing a Relationship Agreement with the Ngāti Tamaoho Trust
- Discuss possible Relationship Agreements with other mana whenua groups
- Continue to work with mana whenua on strategic initiatives to restore the upper catchment of Te Auaunga /Oakley Creek - applications of the tohu along the awa
- Work with mana whenua to source appropriate Māori names for different parks and reserves
- Increasing the visibility of Māori culture by including designs or stories from mana whenua as part of key projects.

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Puketāpapa Local Board Agreement 2018/2019

Priorities by activity area

Auckland Council's 2018/2019 funding priorities for local activities which contribute to key community outcomes in the Puketāpapa local board area are set out below under each local activity.

Levels of service, performance measures and targets are also set out below under each local activity. Note that some of the descriptions of our levels of service, performance measure and targets have changed from how they are described in the 2017/2018 local board agreements. This is to better explain our local activities and to align the descriptions to those used in other strategic plans. Our actual levels of service (the activities that we as a Council perform in each local board area) have not changed.

Local Community Services

Local community services is a broad activity area, which includes:

- Supporting local arts, culture, events and sport and recreation
- Providing grants and partnering with local organisations to deliver community services
- Maintaining facilities, including local parks, libraries and halls.

Our annual budget to deliver these activities includes operating costs of \$9.1 million and capital investment of \$4.3 million.

The key initiatives we have planned for 2018/2019 include:

- Establish the Puketapapa Youth Board and support it to deliver key projects
- Development of a Healthy Puketapapa Action Plan
- Progress the Waikowhai boardwalk – from Bamfield Reserve to Taylors Bay
- Ongoing upgrade to Keith Hay Park and Harold Long / Fearon parks
- Develop concept plans for Mt Roskill War Memorial, Waikōwhai and Margaret Griffen Parks
- Investigating how leasing agreements can be optimised to support the shared use of community space.

The local community services and key initiatives outlined above contribute towards achieving the following outcome/s in the Puketāpapa Local Board Plan:

- Outcome: Connected communities with a sense of belonging
- Outcome: Improved wellbeing and safety
- Outcome: Vibrant and popular parks and facilities
- Outcome: Treasured and enhanced natural environment.

Levels of Service

We measure our performance against the following measures for each local activity.

Level of service	Performance measure	Actual 2016/17	Annual Plan Target 2017/18	LTP Target 2018/19
We provide library services and programmes that support Aucklanders with reading and literacy, and opportunities to participate in community and civic life	The number of internet session at libraries (unique sessions over public computing or public WIFI networks) (million)	0.15	0.14	0.14
	The number of visits to library facilities (million)	0.28	0.28	0.27
	Percentage of customers satisfied with the quality of library service delivery	77%	84%	85%
We fund, enable and deliver community events and experiences that enhance identify and connect people	The percentage of attendees satisfied with a nominated local community event	Not available	New measure	70% or 85%
	The number of attendees at Council-led community events	Not available	New measure	2,700
We fund, enable and deliver arts and culture experiences that enhance identity and connect people	The percentage of arts and culture programmes, grants and activities that are community led.	Not available	New measure	85%
Utilising the Empowered Communities Approach we support Aucklanders to create thriving, connected and inclusive communities	The percentage of Empowered Communities activities that are community led	Not available	New measure	35%
	The percentage of Empowered Communities activities that build capacity and capability	Not available	New measure	30%
Provide safe, reliable and accessible social infrastructure for Aucklanders that contributes to placemaking and thriving communities	Percentage of Aucklanders that feel their local town centre is safe	Day: 83%	Day: 85%	Day: 83%
		Night: 33%	Night: 37%	Night: 33%
We provide art facilities, community centres and hire venues that enable Aucklanders to run locally responsive activities, promoting participation, inclusion and connection	The number of participants in activities at art facilities, community centres and hire venues	Not available	New measure	403,267
	The percentage of art facilities, community centres and hire venues network that is community led	Not available	New measure	17%
We provide recreation programmes, opportunities and facilities to get Aucklanders more active, more often	The percentage of park visitors who are satisfied with the overall quality of sportsfields	82%	75%	82%
	The customers' Net Promoter Score for Pool and Leisure Centres	17	15	17
We provide safe and accessible parks, reserves and beaches	The percentage of users who are satisfied with the overall quality of local parks	80%	75%	80%

Level of service	Performance measure	Actual 2016/17	Annual Plan Target 2017/18	LTP Target 2018/19
	The percentage of residents who visited a local park in the last 12 months	90%	85%	90%
We showcase Auckland's Maori identity and vibrant Maori culture	The percentage of local programmes, grants and activities that respond to Maori aspirations	Not available	New measure	5.4%

Local Planning and Development

This group of activities covers improvements to town centres, the local street environment as well as local environment and heritage protection. These activities also include working with business and community associations to improve local economic development and employment initiatives.

Our annual operating budget to deliver these activities is \$54,000.

The key initiatives we have planned for 2018/2019 include:

- Mt Roskill village revitalisation (pending Dominion Road light rail decisions)
- Scoping centre planning for Three Kings town centre
- Puketāpapa business engagement project.

The local planning and development activity, including the key initiatives outlined above contribute towards achieving the following outcome/s in the Puketāpapa Local Board Plan:

- Outcome: Thriving local economy and good job opportunities
- Outcome: Transport choices meet our varied travel needs
- Outcome: Urban development meets community needs

Local Environmental Management

Local boards work in partnership with local communities and iwi to deliver projects and programmes to improve local environments. Our focus is on indigenous biodiversity, healthy waterways and sustainable living.

These activities include stream restoration, waste minimisation programmes, supporting environmental volunteers and partnering with schools to provide a range of environmental initiatives.

Our annual operating budget to deliver these activities is \$153,000.

The key initiatives we have planned for 2018/2019 include:

- Development of strategy for the Western Springs-Meola-Three Kings Aquifer (in collaboration with neighboring boards)

- Development of local Low Carbon Network
- Keith Hay Park stream naturalisation
- Naturalisation of Te Auaunga / Oakley Creek.

The local environmental management activity and key initiatives outlined above contribute towards achieving the following outcome/s in the Puketāpapa Local Board Plan:

- Outcome: Treasured and enhanced natural environment.

Levels of Service

We measure our performance against the following measures for each local priority.

Level of service	Performance measure	Actual 2016/17	Annual Plan Target 2017/18	LTP Target 2018/19
We manage Auckland's natural environment	The proportion of local programmes that deliver intended environmental actions and/or outcomes	80%	90%	100%

Local Governance

Activities in this group support our 21 local boards to engage with and represent their communities, and make decisions on local activities. This support includes providing strategic advice, leadership of the preparation of Local Board Plans, support in developing Local Board Agreements, community engagement including relationships with mana whenua and Māori communities, and democracy and administrative support.

The measures for this group of activities are covered under the Regional Governance group of activities in the Long-term Plan 2018-2028 which determine participation with Auckland Council decision-making in general. This includes local decision-making. There are no significant changes to the measures or targets for 2018/2019.

Our annual operating budget to deliver these activities is \$956,000.

Local Funding

Auckland Council has a shared governance model for making decisions on local activities. Under the Local Board Funding Policy adopted in August 2014, funding is allocated to local boards to deliver local services, through the following methods:

1. **Asset-based services** - the governing body allocates funds to deliver local activities based on decisions about region-wide service levels. This includes allocation of funds for local asset based services, such as building a new swimming pool or library.
2. **Locally driven initiatives** – an allocation is based on a formula applied to each local board, with the exception of Great Barrier and Waiheke Local Boards who agree funding requirements with the governing body on an annual basis. This includes both operational and capital funds.
3. **Governance services** – an allocation is based on the number of elected members and associated administrative costs for each local board.

The total planned expenditure for local activities across all 21 local boards over the 2018/2019 financial year is shown in the table on [pages x and x of Volume 3: Local Board Information and Agreements](#). The budgets for each local board are listed within the individual local board agreements in this volume.

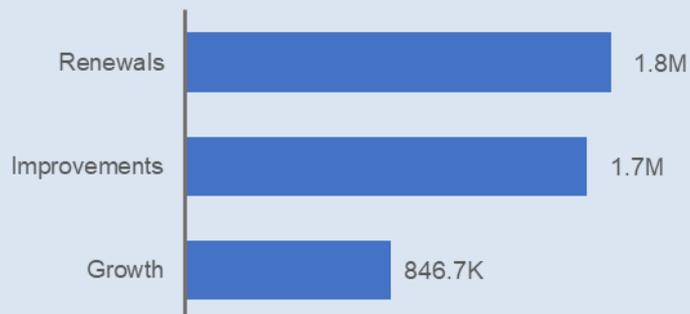
Funding priorities for local activities

Capital spend

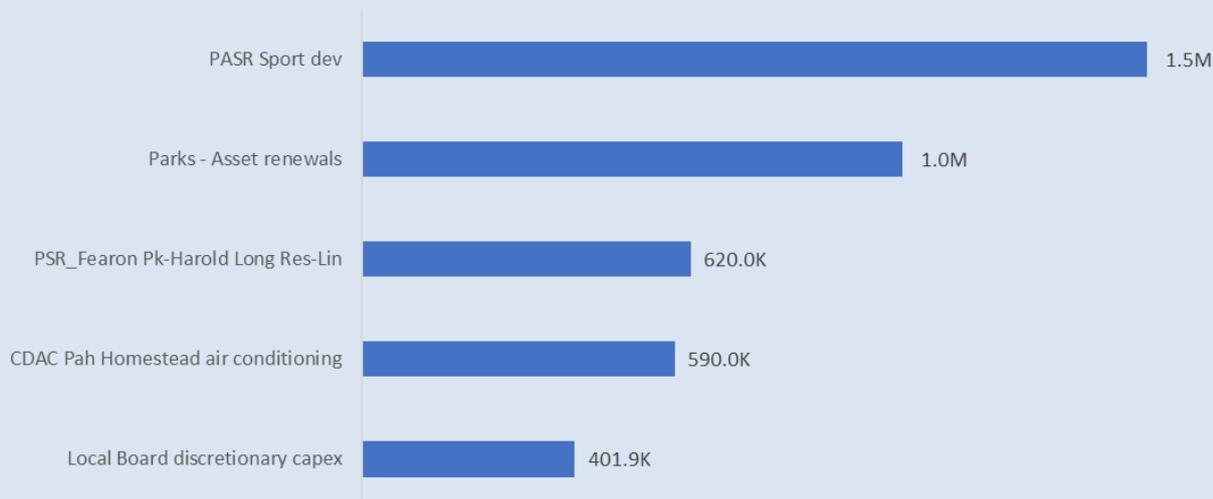
By activity area



By category

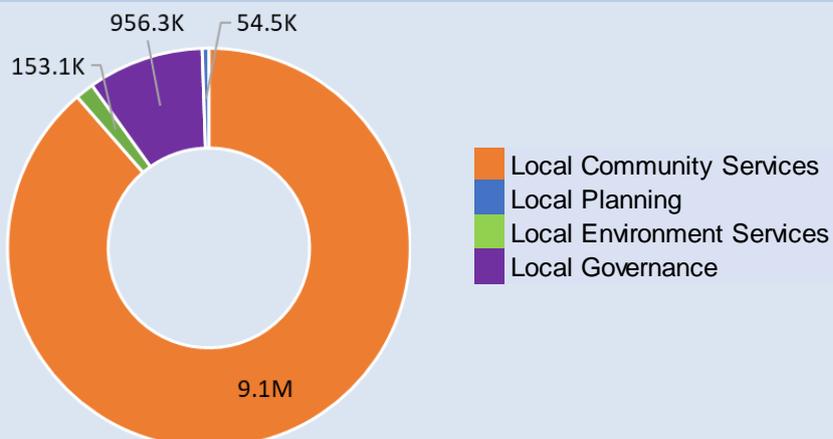


Key projects



Operating spend

By activity area



Funding Impact Statement

This prospective funding impact statement has been prepared to meet the requirements of Section 21 (5) of the Local Government (Auckland Council) Act 2009. It covers the year from 1 July 2018 to 30 June 2019 and outlines the council's sources of funding for local activities in this local board area and our plan to apply them.

\$000	Annual Plan 2017/18	Annual Plan 2018/19
Financial year ending 30 June		
Sources of operating funding:		
General rates, UAGCs, rates penalties	9,232	9,782
Targeted rates	0	0
Subsidies and grants for operating purposes	13	11
Fees and charges	446	408
Local authorities fuel tax, fines, infringement fees and other receipts	62	59
Total operating funding	9,753	10,260
Applications of operating funding:		
Payment to staff and suppliers	7,608	8,203
Finance costs	693	434
Internal charges and overheads applied	1,450	1,615
Other operating funding applications	0	0
Total applications of operating funding	9,751	10,252
Surplus (deficit) of operating funding	2	8
Sources of capital funding:		
Subsidies and grants for capital expenditure	0	0
Development and financial contributions*	0	0
Increase (decrease) in debt	3,676	4,253
Gross proceeds from sale of assets	0	0
Lump sum contributions	0	0
Other dedicated capital funding	0	0
Total sources of capital funding	3,676	4,253
Application of capital funding:		
Capital expenditure:		
- to meet additional demand	360	847
- to improve the level of service	1,884	1,657
- to replace existing assets	1,434	1,757
Increase (decrease) in reserves	0	0
Increase (decrease) in investments	0	0
Total applications of capital funding	3,678	4,261
Surplus (deficit) of capital funding	(2)	(8)
Funding balance	0	0

Appendix A: Advocacy initiatives

A key role of the local board is to advocate for initiatives that the local board may not have decision-making responsibilities or funding for in this 10-year Budget, but recognise the value it will add to the local community.

Key advocacy project for this local board is:

Initiative	Description	Advocating to
The retention of Liston retirement village	The board is seeking that, once Auckland Council owns the Liston retirement village in its entirety, it retains seniors' housing on the site but also allows for the entrance to Monte Cecilia Park to be expanded	Governing Body

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Appendix B: How to contact your Local Board

Local boards have been established to enable local representation and decision-making on behalf of local communities. You are encouraged to contact your elected members to have your say on matters that are important to your community.



Harry Doig (Chair)
Auckland Council
Puketāpapa Local Board
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Three Kings
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Ph: (09) 367 4301 or (021) 627 811
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Julie Fairey (Deputy Chair)
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The Local Board can be contacted at the address below:

Auckland Council
Puketāpapa Local Board
560 Mt Albert Rd
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Auckland 1042

For general enquiries, assistance and information, phone 09 301 0101 any time or visit www.aucklandcouncil.govt.nz

Local board meetings, agendas and minutes are available on the Auckland Council website: www.aucklandcouncil.govt.nz > About council > Meetings and agendas