

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
464	Vibrant and popular parks and facilities	CS: PSR: Park Services	PKTPP: Open Space Service Provision Planning	To undertake investigation at network level to prioritise future projects and programmes within parks and open space, and to deliver parks planning initiatives included in the Puketapapa Local Board Plan. <ul style="list-style-type: none"> Develop concept plans for Hillsborough Cemetery, Margret Griffen Reserve and May Road War Memorial Park. Undertake a shade and shelter assessment Assess and plan for water fountain provision in parks Investigate and continue planning for heritage signage Further key moves from Open Space Network Plan 	Appropriate park developments to meet community need. Improved community provision of parks assets. Enhanced community experience of parks. Increased physical and recreation activity.	No further decisions anticipated	Not scheduled	LDI: Opex	\$ 60,000
486	Treasured and enhanced natural environment	CS: PSR: Park Services	PKTPP: specific implementation plan for Auckland's Urban Forest (Ngahere) Strategy	This project is to develop a local board specific programme which will identify, increase and protect Auckland's Urban Forest (Ngahere). An information session was held with the local board's 'Green Cluster' on the Urban Forest Strategy on 23 August 2017. This is a three year project: Year one 'knowing' phase: complete spatial mapping of the existing tree canopy cover on public and private land in the local board area. Determine the extent, type and age of urban Ngahere. Develop options and identify any funding required for programmes in years two and three: Year two 'growing' phase: Find space for planting new trees using partnerships, including community groups, schools and the Million Trees Program. Year three 'protecting' phase: direct and indirect methods for the community to nominate and protect trees. This project will help to deliver the local board's Low Carbon Action Plan 2017.	1. Spatial mapping of the tree canopy cover to provide a better understanding of the extent, type and age demographics of the urban Ngahere in the local board area. 2. A report to the local board in FY19 identifying a three year specific Ngahere implementation plan.	In Q1 staff will workshop specific outcomes for the local board area.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
554	Improved wellbeing and safety	CS: PSR: Active Recreation	Lynfield Youth & Leisure Centre: Operations	Operate Lynfield youth & Leisure Centre in a safe and sustainable manner through a management agreement with the YMCA. Deliver a variety of accessible programmes and services that get the local community active. These services include: fitness; group fitness; learn to swim; early childhood education; aquatic and recreation services. Along with core programmes that reflect the needs of the local community.	Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
555	Improved wellbeing and safety	CS: PSR: Active Recreation	PKTPP: Informal social recreation projects	Supporting "Out and about" programmes and initiatives that encourage participation in sport and recreation. Synergies have been identified with the ACE program 936 (Capacity building for delivery). PSR will work with ACE to deliver shared outcomes.	Health and wellbeing Development and learning for children and young people Strengthening communities and social cohesion	No further decisions anticipated	Not scheduled	LDI: Opex	\$ 15,000

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
556	Vibrant and popular parks and facilities	CS: PSR: Park Services	PKTPP: Ecological volunteers and environmental programme FY19	Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: <ul style="list-style-type: none"> •Community planting events; •Plant and animal pest eradication; •Litter and green waste removal; •Contractor Support; •Tools and Equipment; •Beach/stream Clean Ups. •Brochures •Pacific oyster shell removal 	<ul style="list-style-type: none"> • involving the community in the care of their parks • reduction in animal and plant pests • increased indigenous biodiversity • cleaner and more attractive parks 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 18,000
584	Connected communities with a sense of belonging	CS: PSR: Park Services	PKTPP:Māori naming of reserves and facilities FY19 Phase Two	Identifying opportunities for park and facility naming/renaming and engaging with Mana Whenua to develop Māori names and enhance Auckland's Māori identity and Māori heritage	Each local board will set their own targets for the percentage of parks and recreation facilities that have Māori names (including dual or bi-lingual names) adopted by 2020 and their associated meaning is recorded.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 18,000
1046	Vibrant and popular parks and facilities	CS: PSR: Active Recreation	Cameron Pool Centre: Operations	Operate Cameron Pool Centre in a safe and sustainable manner, through a management agreement with the YMCA. Deliver a variety of accessible programmes and services that get the local community active. These services include: fitness; group fitness; learn to swim; early childhood education; aquatic and recreation services. Along with core programmes that reflect the needs of the local community.	Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -