

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
380	People in Papakura lead active, healthy and connected lives	CS: PSR: Active Recreation	PPK: Sports and Volunteer Recognition Awards	Deliver the Papakura sports and volunteers in sports awards.	Formal recognition of achievement. This is important, especially for young people. For many sports people, formal recognition contributes to their motivation to keep training. Recognition of volunteers is a way of thanking local people for the many hours they spend organising, coaching, managing and administering so that sport is delivered successfully. It is an opportunity for networking among the sporting community. Contributes to the retention of volunteers.	No further decisions anticipated	Not scheduled	LDI: Opex	\$ 17,000
381	A vibrant and prosperous metropolitan centre	CS: PSR: Park Services	Central Park Reserve: Service provision review	Review the service provision for Central Park Reserve, Papakura. A key driver for the review is linked to the Parks and Open Spaces Strategic Action Plan and delivery at the local level.	Aligns with the local board plan key initiative to progressively upgrade and improve the overall standard of existing parks...to meet the needs of all age groups. Park development is complementary to the continued development of the town centre Central Park becomes the heart of the Papakura Community Safety in the park is improved Improved connectivity through the park increases use levels.	Workshop in Q1 to discuss process and outcomes.	Not scheduled	ABS: Opex	\$ -
546	People in Papakura lead active, healthy and connected lives	CS: PSR: Active Recreation	Massey Park Pool:Operations	Operate Massey Park Pool (through a management agreement with CLM). Deliver a variety of accessible programmes and services that get the local community active to include: learn to swim; recreational swimming and aquatic services.	Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
548	People in Papakura lead active, healthy and connected lives	CS: PSR: Active Recreation	Papakura Leisure Centre:Operations	Operate Papakura Leisure Centre (through a management agreement with CLM).Deliver a variety of accessible programmes and services that get the local community active to include:fitness; group fitness; early childhood education; recreation activities and facilities for hire.	Success will be measured by increased: visitations: customer satisfaction; and where possible evidence of positive change in behaviour such as increased activity levels.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

Parks, Sport and Recreation Work Programme 2018/2019

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551	People in Papakura lead active, healthy and connected lives	CS: PSR: Active Recreation	Massey Park: Stadium Management	Manage and operate the Massey Park Stadium as a community facility. Provide a facilities coordinator who is based at, and manages, Massey Park Stadium for a minimum of 20 hours per week. The facilities coordinator also performs all administration duties related to the monthly Massey Park User Group.	Aligns with the local board plan key initiative to ensure ...facilities can be utilised as multi-purpose community hubs. Supports Auckland Sport and Recreation Strategic Action Plan by: * Providing a providing quality fit for purpose network of sport and recreation facilities to meet identified needs * Improving the quality and efficient of sport and recreation facilities * Supporting facility partnerships to make the most of local facilities and resources.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 50,000
552	People in Papakura lead active, healthy and connected lives	CS: PSR: Active Recreation	PPK: Out and About active parks programme	Deliver a range of 'free to attend' activities and events in local parks, spaces and places with a greater focus on Papakura East as a community of activity as identified through the Auckland Approach. We will continue to provide activities for children and families, and identify partners who can provide more opportunities for young people and seniors to be physically active.	Aligns with local board plan key initiative to help our young people thrive. Increased use of local parks.Increased physical activity in the community.	Workshop to agree programme and discuss communication of activities.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 27,000
553	People in Papakura lead active, healthy and connected lives	CS: PSR: Park Services	PPK: Ecological volunteers and environmental programme FY19	Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: •Community planting events; •Plant and animal pest eradication; •Litter and green waste removal; •Contractor Support; •Tools and Equipment; •Beach/stream Clean Ups. •Brochures Full details of the work programme are in the attached memo.	Aligns with the local board plan outcome to treasure its environment and heritage. Involving the community in the care of their parks. • reduced animal and plant pests. • increased indigenous biodiversity. • cleaner and more attractive parks.	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 67,000
583	Treasured for its environment and heritage	CS: PSR: Park Services	PPK: Māori naming of reserves and facilities - Phase one	Identify opportunities for park and facility naming/renaming and engage with Mana Whenua to develop Māori names and enhance Auckland's Māori identity and Māori heritage. Stage one - involves specialist research of existing names, mana whenua involvement in the project and developing communications materials. Stage 2 (year 2) involves working with mana whenua on the adoption of names by the local board, and communication about new names.	Aligns with local board plan initiatives to work with mana whenua and mataawaka to make Māori heritage more visible; and identify wāhi tapu and other taonga. Names of local parks and facilities reflect their historic significance to Māori.	Workshop in Q1 to agree the scope and communications approach.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000

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720	People in Papakura lead active, healthy and connected lives	CS: PSR: Active Recreation	PPK: Sport and recreation partnership fund.	Provide a contestable grant that will contribute to community partnerships which improve the utilisation of existing sport & recreation facilities, develop new facilities or implement programmes to increase participation in sport and active recreation. The assessment criteria will be set by the local board and linked closely to the Facility Partnerships Policy, the Sports Facilities Priority Plan and Papakura's Sports Needs Assessment.	<ul style="list-style-type: none"> <li>Aligns with the local board plan objective that services and facilities meet the community's needs now and into the future.</li> <li>Opportunity to capitalise on the recommendations presented in the Papakura Sports Needs Assessment study.</li> <li>Opportunity to achieve additional community sport and recreation outcomes through leveraging council investment.</li> <li>Opportunity to promote Papakura as a sport and recreation destination.</li> <li>Opportunity to promote Massey Park Stadium and other local facilities (eg. Prince Edward Park softball diamonds) for regional and national fixtures.</li> </ul>	Direction regarding criteria to assess potential grants on, and the process for allocation of grants.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 100,000
738	Treasured for its environment and heritage	CS: PSR: Park Services	Pukekiwiriki Pā joint governance committee	Provide support to the Joint Governance Committee which has responsibility for determining the maintenance and development of the Pā.	Protection of Maori heritage and culture.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
948	People in Papakura lead active, healthy and connected lives	CS: PSR: Active Recreation	PPK: Local sporting programmes	Provide funding to deliver programmes and events to increase opportunities for children to participate in sport and recreation including, but not limited to, "have a go" days that remove barriers to participation and focus on getting children active and involved.	<ul style="list-style-type: none"> <li>Aligns with the local board plan outcome for people in Papakura to lead active, healthy and connected lives.</li> <li>Contributes towards strengthened communities and social cohesion.</li> <li>Increased physical activity.</li> <li>Increased participation in sport.</li> </ul>	Workshop in Q1 to determine the outcomes and programmes to be delivered.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000
1254	Treasured for its environment and heritage	CS: PSR: Park Services	PPK: Mangrove removal from Pahurehure Inlet	Undertake a review of mangroves removed to date from the Pahurehure Inlet and identify if the intended outcomes/benefits have been realised. Develop a prioritised work programme for future removals of mature mangroves and seedlings. Implement the removal of mature mangroves permitted under the resource consent, and ongoing seedling removals of areas previously cleared of mature mangroves.	Aligns with local board plan initiative to invest in mangrove...removal and control.	Q1 Direction on mangrove and seedling removals in consented areas.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000