

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
177	Arts and culture is vibrant and strong	CS: ACE: Events	Citizenship Ceremonies - Rodney	Delivery of an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	A ceremony completing the citizenship process and welcoming new citizens to the local community.	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 28,314
178	Arts and culture is vibrant and strong	CS: ACE: Events	Anzac Services - Rodney	Supporting and/or delivering Anzac services and parades within the local board area.	A meaningful and respectful community commemoration to remember fallen servicemen and women.	Seek input from the board regarding specific allocation of the budget and representation at events.	Q4	LDI: Opex	\$ 23,000
179	Arts and culture is vibrant and strong	CS: ACE: Events	Local Civic Events - Rodney	Delivering and/or supporting civic events within the local board area. Delivering and/or supporting a volunteer awards event every 2 years.	Civic events celebrate or recognise moments, places or events of significance to the local community.	Seek input on a list of projects that will be supported by this budget.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000
180	Arts and culture is vibrant and strong	CS: ACE: Events	Targeted Events - Rodney	Funding to support community events through a non-contestable process. This provides an opportunity for the local board to work in partnership with local event organisers by providing core funding for up to three years to selected events.  - Kowhai Festival (Kowhai Festival Trust) \$5,000 - Warkworth A&P Show (Warkworth A&P Society) \$2,000 - Helensville A&P Show (Helensville A&P Society) \$2,000 - Wellsford Country Show (Wellsford A&P Society) \$2,000 - Warkworth Christmas Parade (OneWarkworth) \$2,000 - Wellsford Christmas Parade (Wellsford Promotions Assn) \$2,000 - Helensville Christmas Parade (Helensville Christmas Parade Society) \$2,000 - Matariki Events or Contestable Events \$8,000 TOTAL = \$25,000	Funding is provided to local groups to deliver events that support local board priorities and reflect the diversity of local communities.	Further decision points:  1. Confirm activities and delivery organisations included in this line. 2. Confirm funding for Matariki Events or Contestable Events \$8,000 (note: funding for other named events does not require further local board decision at a business meeting).	Q1; Q2; Q3; Q4	LDI: Opex	\$ 25,000
251	Arts and culture is vibrant and strong	CS: ACE: Arts & Culture	Operational Grant - Helensville Art Centre	Fund Art Kaipara Trust to operate the Helensville Arts Centre, providing programmes of visual arts and craft exhibitions, workshops and talks to the community.	Well-used and cared for facilities create a vibrant and strong arts and culture environment.  Diverse programming gives the local community access to and the opportunity to participate in the visual arts, regardless of age, culture or level of experience.  Programmes reflect the cultural diversity of the area, fostering a sense of local pride and identity.  Artists have opportunities to exhibit their work publicly. Related talks and programmes give both artists and the public opportunities to engage and learn from each other.	Further decision points not anticipated.	Q1	LDI: Opex	\$ 20,000

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252	Arts and culture is vibrant and strong	CS: ACE: Arts & Culture	Operational Grant - Kumeu Arts Centre	Fund the Kumeu Arts Centre Inc to operate the Kumeu Arts Centre, providing providing programmes of visual arts and craft exhibitions, workshops and talks to the community.	Well-used and cared for facilities create a vibrant and strong arts and culture environment.  Diverse programming gives the local community access to and the opportunity to participate in the visual arts, regardless of age, culture or level of experience.  Programmes reflect the cultural diversity of the area, fostering a sense of local pride and identity.  Artists have opportunities to exhibit their work publicly. Related talks and programmes give both artists and the public opportunities to engage and learn from each other.	Further decision points not anticipated.	Q1	LDI: Opex	\$ 40,000
755	Parks and sports facilities that everyone can enjoy	CS: ACE: Community Places	Venue Hire Service Delivery - RD	Provide, manage and promote venues for hire, and the activities and opportunities they offer by; - managing the customer centric booking and access process - continue to develop and deliver service improvement initiatives - aligning activity to local board priorities through management of the fees and charges framework. These include whether activities contribute to community outcomes offered by not-for-profit and community groups	We provide venues for hire that enable Aucklanders to run locally responsive activities that promote community participation, inclusion and connection. Aucklanders have easy access to Community Places when required.	Q4 - Local Board to approve fees and charges schedule for 2019/2020	Q1; Q2; Q3; Q4	ABS: Opex	\$ 11,381
967	Communities are influential and empowered	CS: ACE: Community Places	Rodney Rural Halls - future direction	Plan, develop and deliver a strategic 5 year plan for the continued delivery of rural hall services. Ensure that the operational and service model for rural halls is considered in the development and delivery of council policies: - Community Facilities Partnership Policy - The empowered communities approach and enabling council workstream - Development of Levels of Service (Governance Framework Review response)	- Enhanced partnering and collaborative ways of working between council and communities - Communities have capacity to do more for themselves - Communities are actively involved in shaping and developing their places. - Communities have more control and influence over the things they care about	Seek input from the board regarding the proposed future direction and priority focus areas for the operation of rural halls	Q4	ABS: Opex	\$ -

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1038	Communities are influential and empowered	CS: ACE: Community Places	Rodney Rural Hall - delivery support	<ul style="list-style-type: none"> <li>- Provide ongoing support for each hall committee</li> <li>- Provide quality advice to the Rodney Local Board on issues relating to rural halls</li> <li>- Support committees to transition to the incorporated community-led model or partnership model, where appropriate.</li> <li>- Support committees to increase their capacity and capability</li> </ul>	<ul style="list-style-type: none"> <li>- Local communities meet and interact at rural halls, which are vibrant, well used spaces</li> <li>- All hall committees have a single point of contact with council for rural hall matters and feel supported and connected.</li> <li>- The local board is provided with quality advice on issues relating to rural halls, assisting with the decision-making process.</li> <li>- Communities to feel ownership and connection to their area by supporting hall committees to use the most appropriate model to run their halls in an effective way</li> <li>- Provides support to hall committees to increase capacity and capability, helping to ensure halls are vibrant and well-used by all as part of local placemaking activities, including arts and events activities</li> </ul>	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1040	Communities are influential and empowered	CS: ACE: Community Places	Warkworth Town Hall promotion and activation	<p>The purpose of this role is to promote and establish the newly renovated Warkworth Town Hall as a vibrant and well used community centre and outstanding performance venue for the district. The facility and programme co-ordination will ensure that activities are provided that reflect the needs of the local community and that it is widely accessible to a range of community groups for a variety of purposes. There will be a focus on promoting the town hall and ensuring it is well known and used by both the local community and external users .</p> <p>LDI - \$35k ABS - \$62k</p> <p>It is to be noted that this budget includes operational support and project costs as well as salary.</p>	<p>Local people are engaged with and support the town hall. The town hall is well used and meets the community's needs. Exciting new performances and acts are available for the local community to enjoy. The town hall starts to generate a healthy income.</p>	Future operational model of the Warkworth Town Hall - Q4	Q1; Q2; Q3; Q4	ABS: Opex; LDI: Opex	\$ 97,000

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1049	Communities are influential and empowered	CS: ACE: Community Empowerment	Community Participation and Placemaking	<p>Design and run community engagement processes ensuring a diverse range of community voices are heard.</p> <p>Create and support opportunities for resident input into the design and delivery of local projects.</p> <p>Provide resources and assistance to communities so they will have the skills and confidence to run their own projects.</p> <p>Activate the Rodney Youth Voice Plan.</p>	<p>Increased community involvement in local planning processes</p> <p>Increased opportunities for a diverse range of voices to have input into council activities in their areas</p> <p>Build skills and confidence for communities to undertake projects themselves</p> <p>More young people are able to influence what happens in their communities</p> <p>Young people feel an increased sense of pride and belonging</p> <p>Improved understanding of and responsiveness to Mana Whenua aspirations</p> <p>Increased opportunities for local residents to connect and work together</p>	Seek input from the board on the general scope of the activities and projects proposed for the year	Q1; Q2; Q3; Q4	LDI: Opex	\$ 29,000
1054	Communities are influential and empowered	CS: ACE: Community Empowerment	Helensville Town Centre Revitalisation	<p>Partner with the North West Business Association (NWBA), the wider Helensville community and work with other council departments to design, develop and deliver community projects that will contribute to revitalising the Helensville Town Centre.</p> <p>Support the implementation of Stage 1- the Helensville Streetscape Project and ensure community input and involvement.</p> <p>Support the design and development of Stage 2 – improvements to the Creek Lane area and ensure community input and involvement.</p> <p>Note: this activity reflects a collaborative cross council approach and the operational and capital expenditure associated with this work item are held in the Community Facilities Investigation and Design (I&amp;D) work programme budget. Community Empowerment Unit staff will utilise funding held by I&amp;D for any required expenditure for this activity.</p>	<p>Improved look and feel of the Helensville Town Centre</p> <p>Increased pride and sense of connection for local residents</p> <p>Increase community involvement in local planning process</p> <p>Increase opportunities for communities to have input into council activities in their areas</p> <p>Build skills and confidence for communities to undertake projects themselves</p> <p>Improved understanding of and responsiveness to Mana Whenua aspirations.</p>	The local board will consider strategic assessments of proposed initiatives and approve funding for these projects and landowner consent.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -

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1055	Communities are influential and empowered	CS: ACE: Community Empowerment	OWL Hub (Old Wellsford Library)	Continue to support the community to run and manage the former Wellsford Library building as a community hub for a further six months. Work with the community to develop a plan for them to run and manage it themselves following this six month period.	<ul style="list-style-type: none"> <li>Increased opportunities for local residents to connect with each other and work together</li> <li>Increased confidence for communities to undertake projects themselves</li> <li>There is wide community ownership and support for activities run from the building</li> <li>The building becomes a focal point for local skills and talent</li> </ul>	No further decisions anticipated	Q1; Q2	LDI: Opex	\$ -
1056	Communities are influential and empowered	CS: ACE: Community Empowerment	Warkworth Placemaking Project	<p>Partner with the Warkworth community to design, develop and build an attractive multi-use community gathering space adjacent to the river.</p> <p>Facilitate the establishment of a neutral community convening group and use the Pomegranate Centre (Milenko) community partnering process to design and build the project.</p> <p>Note: this activity reflects a collaborative cross council approach and the operational and capital expenditure associated with this work item are held in the Community Facilities Investigation and Design (I&amp;D) work programme budget. Community Empowerment Unit staff will utilise funding held by I&amp;D for any required expenditure for this activity.</p>	<ul style="list-style-type: none"> <li>Improved look and feel of the Warkworth town centre</li> <li>Increased opportunities for connection between local residents</li> <li>Attract new activities and events to Warkworth</li> <li>Increase community involvement in local planning processes</li> <li>Increase opportunities for communities to have input into council activities in their areas</li> <li>Build skills and confidence for communities to undertake projects themselves</li> <li>Improved understanding of and responsiveness to Mana Whenua aspirations.</li> </ul>	The local board will consider a strategic assessment of the initiative and approve funding and provide landowner approval	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
1057	Communities are influential and empowered	CS: ACE: Community Empowerment	Wellsford Planning and Town Centre Revitalisation	<p>Design a process to generate ideas from a wide cross section of the community on what they want for the town in the future.</p> <p>Stage 1: Community Conversations Stage 2: Community Plan Develop a simple community plan that outlines community aspirations and priorities for Wellsford and identifies potential community projects. Stage 3: Implement Town Centre Projects Use the Pomegranate Centre (Milenko) community partnering process to design and build projects.</p> <p>Collaborate with other council departments on scoping and delivery of capital expenditure (capex).</p>	<ul style="list-style-type: none"> <li>Local residents have new opportunities to come together and create a shared vision for the future of Wellsford</li> <li>The look and feel of the Wellsford town centre is improved</li> <li>increased opportunities for local residents to connect and work together</li> <li>Increased community involvement in local planning processes</li> <li>Increase opportunities for communities to have input into council activities in their areas</li> <li>Build skills and confidence for communities to undertake projects themselves</li> <li>Improved understanding of and responsiveness to Mana Whenua aspirations.</li> </ul>	The local board will consider a strategic assessment of proposed town centre projects and approve funding and provide landowner approval where required.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
1466	Communities are influential and empowered	CS: ACE: Community Places	Local Board subsidies for venue hire fees LDI \$10k - RD	Administer further hire fee subsidy funded by LDI. This is for potential fee waivers.	Individual group and community focussed activities in council run venues sustained.	Seek board approval of fee waivers as required.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000

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1470	Parks and sports facilities that everyone can enjoy	CS: ACE: Community Empowerment	Green Road Reserve Master Plan - Community Engagement	<p>Design a process to generate ideas from a wide cross section of the local community on how they would like to see the Green Road land in Dairy Flat developed and used in the future.</p> <p>Ensure community aspirations are reflected in the master plan including vision, guiding principles and the processes for development, management and use of the reserve.</p> <p>Create and support opportunities for local people to be involved in the design and development of Green Road in an ongoing way once the reserve is established. Collaborate with other council departments on scoping and delivery of capital expenditure (capex).</p> <p>Note: this activity reflects a collaborative cross council approach and the operational and capital expenditure associated with this work item are held in the Service Strategy &amp; Integration Department's (SS&amp;I) work programme budget. Community Empowerment Unit staff will utilise funding held by SS&amp;I for any required expenditure for this activity.</p>	<ul style="list-style-type: none"> <li>- Local residents have opportunities to come together and share ideas for the future of Green Rd</li> <li>- There are increased opportunities for local residents to connect and work together Increased community involvement in local planning processes Increased opportunities for communities to have input into council activities in their areas</li> <li>- Build skills and confidence for communities to undertake projects themselves.</li> </ul>	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ -