

Parks, Sport and Recreation Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
447	We can get around easily and safely	CS: PSR: Park Services	RD: Investigate options to deliver local paths	Investigate governance models to enable community groups to deliver Greenways (Local Paths). Prepare a Strategic assessment of opportunities to support communities to deliver a sustainable and resilient local path network.	Identify Governance models to enable community groups to deliver a sustainable and resilient Greenways (Local Paths) Network.	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000
448	Parks and sports facilities that everyone can enjoy	CS: PSR: Park Services	RD: Local Parks Service Assessment for improving local active spaces in Rodney, such as for splashpads, lighting, boat ramps and fitness equipment	Complete service assessments for open space provision to identify options to: a) Provide more water play experiences such as splash pads. b) Investigate opportunities to improve safety of reserve carparks that are often used after hours through proper use of lighting and other CPTED principles. c) Identify opportunities to improve the provision of boat ramps. d) Improve the provision of fitness equipment.	Service provision assessments will be collated and presented to a standard which fully informs the detailed design and investigation phase.	Seek input on scope and timing of assessments via a workshop.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 65,000
449	Communities are influential and empowered	CS: PSR: Active Recreation	Warkworth Showgrounds: Multi-Sport facility - Stage One Detailed Design gym sports component	A \$150,000 grant to the Mahurangi Community Sport and Recreation Collective to contribute toward the costs of consent and detailed design of stage one of the Warkworth Multi-Sport Facility.	Improved quality of life through participation in physically active recreation Stronger sports clubs and community organisations with better linkages Improved social cohesion through shared interests and activities, community consensus on priorities, and shared successes.	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 150,000
452	Communities are influential and empowered	CS: PSR: Active Recreation	Wellsford Community Sport and Recreation Plan Implementation FY19	To support the Wellsford Sport and Recreation Collective in leading the implementation of the Wellsford Sport and Recreation Plan.	Improved quality of life through participation in physically active recreation Stronger sports clubs and community organisations with better linkages Improved social cohesion through shared interests and activities, community consensus on priorities, and shared successes. LDI Opex not required in 18/19. Staff time only.	No further decisions required	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
558	Parks and sports facilities that everyone can enjoy	CS: PSR: Park Services	RD: Ecological volunteers and environmental programme FY19	Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: •Community planting events; •Plant and animal pest eradication; •Litter and green waste removal; Support I&ES:Biodiversity and Biosecurity units, to develop and progress Community Coordinator role to allow the community to gain a sense of ownership and provide greater support, resulting in greater restoration outcomes across multiple land such as AT, riverside and private. •Contractor Support; •Tools and Equipment; •Beach/stream Clean Ups. •Brochures	Ecological areas are planted and pest species reduced. Communities are involved in local ecological improvements and feel a sense of ownership. • Increase community reach and networks • Support current and create new networks, where appropriate • Create new ecological strategic approach to connect community working towards a united goal.	No further decisions required	Q1; Q2; Q3; Q4	LDI: Opex	\$ 140,000

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1517	Parks and sports facilities that everyone can enjoy	CS: PSR: Active Recreation	Kumeu/Huapai Multisport Facility at Huapai Domain 2018/2019	Progress planning for multisport facility at Huapai Domain including strategic assessment and definition of benefits; identification of committed partners; refining ownership and governance model; refining scope of facility; business modelling.	<p>The strategic alignment of indoor sports facilities in the north-west is documented.</p> <p>There is a clear statement of expected benefits to guide future work and measure the success of the project.</p>	One Local Initiative decision	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
1522	Parks and sports facilities that everyone can enjoy	CS: PSR: Active Recreation	Warkworth: Planning for Swimming Pool provision FY19	New scope to investigate of swimming pool or splash pad in Warkworth through further assessment of potential development partners and funding options for inclusion in a business case.	<p>Supports Auckland Sport and Recreation Strategic Action Plan by:</p> <ul style="list-style-type: none"> * Providing a quality fit for purpose network of sport and recreation facilities to meet identified needs * Improving the quality and efficient of sport and recreation facilities * Supporting facility partnerships to make the most of local facilities and resources. 	This is for the local boards information. There is no budget allocated as the balance of the budget from FY17 and FY18 895 is expected to be carried forward and allocated to this project.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -