

## Chinese New Settlers Services Trust

<b>Legal status:</b>	Charitable Trust 926378 CC24999 942 904 296 809 2	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: CNSST Art and Culture Club - North Shore

<b>Location:</b>	Glenfield Community Centre (Cr Bentley Ave and Glenfield Road)		
<b>Summary:</b>	<p>CNSST Art and Culture Club aims to develop art and cultural initiatives for the local community. From July 2018 to June 2019, we have planned the following initiatives based on the identified community needs:</p> <ul style="list-style-type: none"> <li>- Art and Cultural Experience (Free Cultural Experiences for local children and youth - 10 Painting Sessions, 10 Kungfu Sessions, 10 Chess Sessions.)</li> <li>- Community-Led programme with volunteering opportunities</li> </ul>		
<b>Dates:</b>	28/07/2018 - 29/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People benefiting:</b>	100
<b>Promotion</b>	Yes		

### Community benefits

#### Identified need:

CNSST North Shore Branch have the recorded interest of 40 North Shore attendees who have interest in free and accessible art and cultural activities in the local community.

#### Identified community outcomes:

- to develop and encourage community participation in art and culture activities (training, cultural experience and performances)
- to enhance the cultural cohesion by involving multi-cultural children and youth in learning art and culture
- to promote the children/youth well-being by targeting and empowering their skills and development
- to initiate the project led by community for community
- to build the community identify, cohesion and healthy lifestyle

#### Alignment with local board priorities:

##### Upper Harbour

- youth
- encourage participation or volunteering

CNSST Art and Culture club targets children and youth; hence youth is definitely the priority and beneficiary group. Secondly, the Club provides a platform for people to participate, to develop and to extend social network. This contributes to the community participation. Last but not least, the

project is led by community for community with volunteering work opportunities for youth and local people. This aligns with the encouragement of volunteering.

### Devonport-Takapuna

- activity that will create an innovation hub in the local board area
- neighbourhoods and community-led initiatives are supported and encouraged

CNSST Art and Culture Hub will have the continuing activities at Glenfield Community Centres on Saturdays that is a hub for community people to gather; furthermore, we will provide a variety of free and accessible art and culture learning opportunities with Local Boards' support to encourage the local community's participation.

Secondly, CNSST Art and Culture Club is led by community for community. We will have the volunteers and local groups to take part in the planning, promotion and recruitment for the hub. And we have volunteer working opportunities to support the operation and facilitation of the activities.

### Kaipātiki

- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki
- Residents are able to benefit from relevant and high-quality community services and events

Collaborating organisation/individual	Role
Local Art Groups	Promotion and Network and Partners
Glenfield Community Centre	Landlord and Promotional Network

## Demographics

<b>Māori outcomes:</b>	None identified
<b>Accessible to people with disabilities</b>	Yes The people with disability have the access to the art painting and chess programmes.
<b>Target ethnic groups:</b>	Chinese, Other Asian, All/everyone
<b>Promoting SmokeFree:</b>	CNSST has signed the smokefree agreement with DHBs as a smoke-free organisation. The training and events are all smoke-free.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

## Financial information

**Amount requested: \$10000.00**

**Requesting grant for:** Tutor, Venue and Promotion

**If full amount requested is not able to be funded:**

Tutor Costs \$5,800

Venue Cost \$2000

**Cost of participation:** \$20 Donation PP

Total expenditure	Total income	Other grants approved	Applicant contribution
\$14,540.00	\$2,000.00	\$0.00	\$2,540.00

Expenditure item	Amount
Tutor Costs (Art, Kungfu, Chess) = (\$60+80+150) x 2 hrs x 10 sessions	\$5,800.00
Promotion (2 weeks)	\$3,440.00
Venue (1 Hall + 2 classrooms) = (\$40+\$30+30) x 2hrs x 10 sessions	\$2,000.00
Coordination, Health and Safety Management, Supervision	\$1,000.00
Administration	\$1,000.00
Volunteer Allowance \$20 x 40 volunteers	\$800.00
Evaluation, Reporting	\$500.00

Income description	Amount
\$20 Donation x 100 children/youth	\$20 Donation x 100 children/youth

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1811-317	<b>A Bright Future for You - CNSST Employment &amp; Enterprise Service</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	<b>Undecided</b> \$0.00
LG1809-231	<b>CNSST Manukau Branch - Migrant Service Centre</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Multiboard	<b>Undecided</b> \$0.00
LG1808-318	<b>CNSST Art and Culture Club - North Shore</b> 2017/2018 Kaipātiki Local Grants, Round Three - Multiboard	<b>Undecided</b> \$0.00
LG1807-324	<b>CNSST Art and Culture Club - Howick Botany</b> 2017/2018 Howick Local Grants, Round Three - SME assessment completed	<b>Undecided</b> \$0.00
ASF1820-024	2018 Waitemātā Accommodation Support Fund - Submitted	<b>Undecided</b> \$0.00
LG1820-219	<b>CNSST Art and Culture Club - Central Auckland</b> 2017/2018 Waitemātā Local Grants, Round Two - Multiboard	<b>Undecided</b> \$0.00
LG1805-236	<b>CNSST Little Kiwi Dragon Dance Team</b> 2017/2018 Henderson-Massey Local Grants, Round Two - Multiboard	<b>Undecided</b> \$0.00
NCE1821-008	<b>Whau Chinese New Year Festival 2018</b> 2017/2018 Events - Whau - Project in progress	<b>Approved</b> \$16,000.00
WMIF1702-116	<b>Eco-Community</b> WMIF September 2017 - Medium to Large Grants	<b>Declined</b> \$0.00
WMIF1701-006	<b>Eco-community</b> WMIF April 2017 - 3. WMIF Panel assessment	<b>Undecided</b> \$0.00

<b>LG1711-227</b>	<b>International Food and Moon Festival 2017</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Review accountability	<b>Approved</b> \$4,500.00
<b>LG1705-206</b>	<b>CNSST CLC - New Lynn Art Project and Exhibition</b> 2016/2017 Henderson-Massey Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,000.00
<b>LG1702-202</b>	<b>CNSST CLC - Glenfield Art and Cultural Project and Exhibition</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	<b>Approved</b> \$639.00
<b>ASF1720-011</b>	2017 Waitematā Accommodation Support Fund - Acquitted	<b>Approved</b> \$4,000.00
<b>LG1707-218</b>	<b>CNSST CLC - Howick and Botany Art and Cultural Learning Programme</b> 2016/2017 Howick Local Grants, Round Two - Acquitted	<b>Approved</b> \$500.00
<b>LG1713-202</b>	<b>CNSST Cultural Learning Centre Manukau - Connecting Kids, connecting families - Programme</b> 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Acquitted	<b>Approved</b> \$9,000.00
<b>LG1720-212</b>	<b>CNSST Cultural Learning Centre Parnell - Connecting Kids, connecting families - Programme</b> 2016/2017 Waitematā Local Grant, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
<b>LG1708-106</b>	<b>CNSST Cultural Learning Centre - Glenfield Education Programme</b> Kaipatiki Local Grants, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>LG1721-126</b>	<b>CNSST Cultural Learning Centre - West Auckland Education Programme</b> 2016/2017 Whau Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1705-101</b>	<b>CNSST Cultural Learning Centre - West Auckland Education Programme</b> 2016/2017 Henderson-Massey Local Grants - Declined	<b>Declined</b> \$0.00
<b>LG1702-112</b>	<b>CNSST Cultural Learning Centre - Glenfield Education Programme</b> Devonport-Takapuna Local Grants, Round One 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>LG1712-112</b>	<b>CNSST Cultural Learning Centre - Parnell Education Programme</b> 2016/2017 Ōrākei Local Grants, Round One - Multiboard	<b>Declined</b> \$0.00
<b>LG1707-101</b>	<b>CNSST Cultural Learning Centre - Howick and Botany Education Programme</b> 2016/2017 Howick Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>CASF_1617000 35</b>	<b>Jubilee Building (545 Parnell Rd, Parnell)</b> 2016/2017 Central Community Group Accommodation Support Grant - Declined	<b>Declined</b> \$0.00
<b>CCS16_2_141</b>	<b>Chinese Cultural Programme for Local Schools</b> Creative Communities Scheme 2016_2 - Regional Assessment Committee Round 2 2016	<b>Approved</b> \$3,500.00
<b>REGCD1674</b>	<b>The Asian Community Hub</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>LG1611-112</b>	<b>Little Kungfu Master - Panmure</b> Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$2,500.00
<b>LG1612-106</b>	<b>Little Kungfu Master - Central Auckland</b> 2015/2016 Ōrākei Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1607-110</b>	<b>Little Kungfu Master - East Auckland</b> 2015/2016 Howick Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1605-110</b>	<b>Little Kungfu Master - West Auckland</b> 2015/2016 Henderson-Massey Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1621-105</b>	<b>Little Kungfu Master - West Auckland</b> 2015/2016 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$2,500.00
<b>LG1602-112</b>	<b>Little Kungfu Master- Glenfield</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1608-104</b>	<b>Little Kungfu Master- Glenfield</b> Kaipātiki Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1609-122</b>	<b>Little Kungfu Master- Manukau</b> 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1613-137</b>	<b>Little Kungfu Master- Manukau</b>	<b>Approved</b>

	2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	\$2,000.00
<b>LG1620-44</b>	<b>Little Kungfu Master - Parnell</b> 2015/2016 Waitemata Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>CDC15-1044</b>	<b>Asian Community Hub Programme</b> Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	<b>Declined</b> \$0.00
<b>MO15-2050</b>	<b>Connecting Kids, Connecting Families education programme (Mangere-Otahuhu)</b> Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$2,000.00
<b>SCF15_2028</b>	<b>Asian Seniors Service Line</b> North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
<b>PA15-2027</b>	<b>Connecting Kids, Connecting Families education programme (Papakura)</b> Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
<b>MA15-2022</b>	<b>Connecting Kids, Connecting Families education programme (Manurewa)</b> Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
<b>WR15_2009</b>	<b>CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme</b> Waitakere Ranges Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
<b>WH15_2020</b>	<b>CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme</b> Whau Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$1,000.00
<b>HM15_2029</b>	<b>CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme</b> Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
<b>HK15-2026</b>	<b>Connecting Kids, Connecting Families education programme (Howick and Botany)</b> Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$1,000.00
<b>CCS15_2_034</b>	<b>Chinese Painting and Calligraphy Learning and Exhibition</b> Creative Communities Scheme 2015_2 - Regional Assessment Committee Round 2 2015	<b>Approved</b> \$5,000.00
<b>00125</b>	<b>Chinese Painting and Calligraphy Learning and Exhibition</b> Creative Communities Scheme 2015_1 - Regional Assessment Committee Round 1 2015	<b>Declined</b> \$0.00
<b>YPF15_1008</b>	<b>Chinese New Settlers Services Trust West Auckland Youths Holiday Programme</b> West - Youth Programme Fund, 2014/2015 - Acquitted	<b>Approved</b> \$620.00
<b>CWF15_1013</b>	<b>CNSST Cultural Learning Centre New Lynn Branch</b> West - Community Wellbeing Fund, 2014/2015 Round 1 - Grant not uplifted	<b>Approved</b> \$1,300.00
<b>WH15_1007</b>	<b>CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme</b> Whau Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	<b>Approved</b> \$1,000.00
<b>HM15_1010</b>	<b>CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme</b> Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Submitted	<b>Undecided</b> \$0.00
<b>WTA1_141500017</b>	<b>CNSST Cultural Learning Centre - Parnell - Connecting Kids, connecting families - Education Programme</b> Waitemata Local Board Discretionary Community Funding - Acquitted	<b>Approved</b> \$2,500.00
<b>MT1_141500011</b>	<b>CNSST Education - Employment Coaching and MYOB Training</b> Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	<b>Approved</b> \$2,500.00
<b>OP15-1018</b>	<b>Asian Community Services Development in the Vietnamese community (Otago-Papatoetoe)</b> Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 -	<b>Approved</b> \$3,000.00

	Acquitted	
<b>MO15-1033</b>	<b>Connecting Kids, Connecting Families education programme (Mangere-Otahuhu)</b> Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	<b>Approved</b> \$2,000.00
<b>PA15-1007</b>	<b>Connecting Kids, Connecting Families education programme (Papakura)</b> Papakura Local Board Community Group Funding - 2014/2015 Round 1 - Declined	<b>Declined</b> \$0.00
<b>MA15-1016</b>	<b>Connecting Kids, Connecting Families education programme (Manurewa)</b> Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined	<b>Declined</b> \$0.00
<b>HK15-1013</b>	<b>Connecting Kids, Connecting Families education programme (Howick and Botany)</b> Howick Local Board Community Group Funding - 2014/2015 Round 1 - Declined	<b>Declined</b> \$0.00
<b>UP15_1009</b>	<b>CNSST Cultural Learning Centre - Albany - Connecting Kids, connecting families - Education Programme</b> Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	<b>Declined</b> \$0.00
<b>HB15_1012</b>	<b>CNSST Cultural Learning Centre - Albany - Connecting Kids, connecting families - Education Programme</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Declined	<b>Declined</b> \$0.00
<b>KP15_1015</b>	<b>CNSST Cultural Learning Centre - Glenfield - Connecting Kids, connecting families - Education Programme</b> Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	<b>Approved</b> \$2,000.00
<b>DT15_1012</b>	<b>CNSST Cultural Learning Centre - Glenfield - Connecting Kids, connecting families - Education Programme</b> Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	<b>Declined</b> \$0.00
<b>CASF_141500077</b>	<b>Parnell Community Centre</b> Central Community Group Accommodation Support Fund 2014-2015 - Declined	<b>Declined</b> \$0.00
<b>REF14S00007</b>	<b>"Kiwi's world dream" Charity Concert (Fundraising for the impoverished but talented kiwi youths' trip to China)</b> Regional Event Fund 2013/14 - Supplementary Round : Maori, Youth, and Winter Events - Application	<b>Undecided</b> \$0.00
<b>OR14_100018</b>	<b>CNSST Cultural Learning Centre Parnell Branch Christmas Celebration 2013</b> LB - Orakei Local Board Community Grants - Round 1 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>WTM14-2018</b>	<b>CNSST Cultural Learning Centre Parnell Branch Christmas Celebration 2013</b> LB - Waitemata Local Board Community Grant - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$880.00
<b>CCS14_100087</b>	<b>Chinese Painting &amp; Calligraphy Learning &amp; Exhibition</b> Creative Communities Scheme 14_1 - Acquitted	<b>Approved</b> \$5,000.00
<b>MT14_100005</b>	<b>CNSST Cultural Learning Centre Christmas Celebration 2013 at Panmure Branch</b> LB - Maungakiekie-Tamaki Local Board Community Grant - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$1,000.00
<b>WTM14_100005</b>	<b>CNSST Cultural Learning Centre Parnell Branch Arts and Crafts Supplies</b> LB - Waitemata Local Board Community Grant - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$880.00
<b>AE14_100020</b>	<b>CNSST Cultural Learning Centre Christmas Celebration 2013 at Parnell Branch and Panmure Branch</b> LB - Albert-Eden Local Board Community Grant - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$500.00
<b>SCF14_100068</b>	<b>Asian Seniors Service Line</b> North - Strengthening Communities Fund - Round 1 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>WH14_100029</b>	<b>CNSST Cultural Learning Centre New Lynn Branch Christmas Celebration 2013</b> LB - Whau Local Board Community Grant - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$1,529.20
<b>HM14_100017</b>	<b>CNSST Cultural Learning Centre New Lynn Branch Christmas Celebration 2013</b> LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 - Declined	<b>Declined</b> \$0.00

<b>HB2014_10003 1</b>	<b>CNSST Cultural Learning Centre Albany Branch Christmas Celebration 2013</b> LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>ASF14_100050</b>	<b>Jubilee Building,545 Parnell Road, Parnell</b> Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$11,875.00
<b>KT14_100031</b>	<b>CNSST Cultural Learning Centre Glenfield Branch Christmas Celebration 2013</b> LB - Kaipatiki Local Board Community Grant - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$500.00
<b>DT14_100010</b>	<b>CNSST Cultural Learning Centre Glenfield Branch Christmas Celebration 2013</b> LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$200.00
<b>CWF14_10003 2</b>	<b>CNSST Cultural Learning Centre New Lynn Branch</b> West - Community Wellbeing Fund - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$1,000.00
<b>PPK14_100012</b>	<b>CNSST Cultural Learning Centre Manukau Branch Christmas Celebration (Papakura)</b> LB - Papakura Local Board Community Grant - Round 1 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>OP14_100013</b>	<b>CNSST Cultural Learning Centre Manukau Branch Christmas Celebration 2013 (Otara-Papatoetoe)</b> LB - Otara-Papatoetoe Local Board Community Grant - Round 1 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>YPF14_100019</b>	<b>Chinese New Settlers Services Trust West Auckland Youths Holiday Programme</b> West - Youth Programme Fund - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$2,000.00
<b>SGFY14_10001 0</b>	<b>Youths Learning Group - Maths and English Grammar/Writing</b> North - Small Grants Fund Youth - 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>SIF14_100020</b>	<b>Asian community services development in east and south Auckland (Howick)</b> South - Social Investment - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$13,400.00



## Neighbourhood Support North Shore

<b>Legal status:</b>	Incorporated Society, Charitable Trust 1179735 CC20568	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: Train 50 volunteer leaders to build strong, caring neighbourhoods**

<b>Location:</b>	10 Bay View Road, Browns Bay		
<b>Summary:</b>	We aim to set up at least 50 new Neighbourhood Support street groups this year on Auckland's North Shore (at least 12 in each local board area), connecting approximately 1500 more neighbours. Once connected, neighbours look after and support one another, and regularly receive local crime prevention and emergency response information. Each street group is led by a volunteer street leader, so we leverage community participation in order to expand our reach, and attain high impact and good value for money.		
<b>Dates:</b>	01/07/2018 - 30/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	425 (1 employee and 424 volunteer leaders)	<b>People benefiting:</b>	26,298
<b>Promotion</b>	Yes		

### **Community benefits**

#### **Identified need:**

Due to perceptions of safety on the North Shore, residents can be complacent about crime. However with a population of over 280,000 and with over 32,000 crimes recorded in the Waitemata district per year, there is a high need for the vigilance, support and information offered by Neighbourhood Support.

In addition, 40% of North Shore residents were born overseas, with many lacking wide social networks, resulting in feelings of isolation. We are also home to many vulnerable people including the elderly, victims of crime and the economically disadvantaged. Neighbourhood Support introduces a "village feel" to our busy streets, including offering targeted support to senior communities and low-decile neighbourhoods, thereby enabling feelings of inclusion, safety and enhanced wellbeing.

#### **Identified community outcomes:**

Neighbourhood Support works to make our homes, streets and communities safer, more caring places in which to live. This project will achieve the following community outcomes: 1) Neighbours feel connected and look after one another; 2) Neighbours feel safer and prepared to respond in the event of an emergency; and 3) Community organisations work together effectively.

#### **Alignment with local board priorities:**



### Upper Harbour

- community participation and wellbeing
- encourage participation or volunteering

We identify volunteers from across our community, including seniors and migrants, and encourage them to actively connect with and support their neighbours. We also offer high impact and good value for money, utilising only one part time employee to build this community capability.

### Devonport-Takapuna

- neighbourhoods and community-led initiatives are supported and encouraged
- 

We are actively identifying volunteer street leaders and training them up to connect and support their neighbours, thereby building community capability and resilience.

### Hibiscus & Bays

- provide opportunities for place-shaping and identify what contribution you are making to the project within the local board area
- opportunities for youth, seniors and migrants to participate

We identify volunteers from across our community, including seniors and migrants, and encourage them to place-shape their streets by connecting with and supporting their neighbours.

### Kaipātiki

- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki
- Residents are able to benefit from relevant and high-quality community services and events

Collaborating organisation/individual	Role
North Shore Police	Partners-- sharing local crime information
Civil Defence	Sharing emergency response information

## Demographics

<b>Māori outcomes:</b>	None identified
<b>Accessible to people with disabilities</b>	Yes We are an inclusive organisation, setting up groups in senior citizen communities, and encouraging street leader volunteers to include all neighbours in their groups, including those with disabilities. Neighbours with disabilities are supported with access to street meetings and events as required.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	We are happy to distribute Smoke-Free Auckland information in our welcome packs, or to post relevant messaging in our newsletter which reaches over 8,600 households on the North Shore.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$20000.00**

**Requesting grant for:** We are requesting funding to enable the manager to set up new Neighbourhood Support groups in your area-- this includes budget for group set-up resource packs (including signs, bags, stickers, and crime minimisation and support information), street leader recruitment brochures, and hours to allow her to recruit street leaders and speak at group set-ups.

**If full amount requested is not able to be funded:**

We prefer a contribution to our operating budget (any amount would help), but if this is not a priority then we request funding to pay for new member packs (\$2165) and street leader recruitment flyers (\$194).

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,245.00	\$0.00	\$18,000.00	\$5,000.00

Expenditure item	Amount
NS Welcome pack resources	\$2,165.00
Street leader flyers x 2500	\$194.00
Salary for Manager to set up, train and support groups (\$28/hour x 20 hours/week x 52 weeks)	\$29,120.00
Other operating costs	\$8,766.00

Income description	Amount
None identified	\$0.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1708-208	<b>M3: Manage, Maintain, Multiply</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	<b>Approved</b> \$5,000.00
REGCD17-05	<b>Set up and empower 50 new street groups</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1702-212	<b>Recognising and engaging street leader volunteers in Devonport-Takapuna</b> Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1708-201	<b>Recognising and re-engaging local street leader volunteers</b> Kaipātiki Quick Response, Round Two, 2016/2017 - Review accountability	<b>Approved</b> \$500.00
QR1706-206	<b>Recognising and engaging street leader volunteers in East Coast Bays</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
REGCD1660	<b>The setting up of Neighbourhood Support Groups in the streets of the North Shore</b>	<b>Declined</b> \$0.00

	Regional Community Development - Declined	
<b>QR1608-204</b>	<b>Neighbourhood Support North Shore 'Big Lunch' project.</b> Kaipatiki Quick Response, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$200.00
<b>SCF14_2069</b>	<b>Community Patrols North Shore</b> North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	<b>Approved</b> \$1,000.00
<b>SCF14_2060</b>	<b>Neighbourhood Support</b> North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>SCF14_100057</b>	<b>Community Patrols North Shore</b> North - Strengthening Communities Fund - Round 1 2013/2014 - Declined	<b>Declined</b> \$0.00
<b>SCF14_100029</b>	<b>Neighbourhood Support</b> North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	<b>Approved</b> \$12,500.00

## North Shore Centres of Mutual Aid Incorporated

<b>Legal status:</b>	Incorporated Society 224228 CC22808	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: North Shore CMA Supporting and Connecting Seniors in our Community.**

<b>Location:</b>	Albany CMA - Albany Community Hub, 575A Albany Highway, Albany. Belmont CMA - The Rose Centre, School Road, Belmont. Birkenhead CMA - Northcote/Birkenhead Rugby Club, Recreation Drive, Birkenhead. Glenfield CMA - War Memorial Hall, Hall Rd, Glenfield. Mairangi Bay CMA - Presbyterian Church Hall, Penzance Rd, Mairangi Bay. Sunnynook CMA - Sunnynook Community Centre, Sunnynook Rd, Sunnynook. Red Beach CMA - Methodist Church Hall, 76 Red Beach Rd, Red Beach. Stanmore Bay CMA - Stanmore Bay Community Centre, Wairoa Rd, Stanmore Bay.		
<b>Summary:</b>	CMA centres open weekly during primary school terms and offer a community activity programme to isolated older persons based on the PIES programme which centres on Physical, Intellectual, Emotional and Social activities. The focus is on social participation and maintenance of strength and mobility through activities relevant to the needs and abilities of older people with a focus on building resilience. Our emphasis is to enable our 'guests' to remain as independent as possible and re-integrate them into their local communities.		
<b>Dates:</b>	01/07/2018 - 31/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	61 - 5 paid staff members and 56 volunteers	<b>People benefiting:</b>	1886 - the no of people attending centres during the 6 month period applied for.
<b>Promotion</b>	Yes		

### **Community benefits**

#### **Identified need:**

New Zealand's population is ageing. Between 2011 and 2021 the elderly population is projected to grow by about 200,000 and in the following ten years by 230,000. Research shows social isolation and loneliness are associated with a range of health issues, including increased mortality, depression, high blood pressure and dementia. Studies found that social isolation was equivalent to smoking 15 cigarettes and drinking 6 units of alcohol per day. (Ref: Statistics NZ Website)

The number of people aged 65+ has increased by more than 16% in the past six years and is estimated to double by 2031.

(Ref: Devonport-Takapuna Local Board Plan)

CMA has successfully been providing our much needed service to isolated older people for over 50 years.

### **Identified community outcomes:**

Longer life-expectancy combined with the dynamics of modern day family life mean more senior people are living alone and often away from the support of family. Our service benefits the community as it reduces social isolation, leading to older people having more fulfilled lives and improved health. This enables them to live in their own homes for longer thereby reducing the burden on healthcare services and other community agencies. Guest's families benefit as they have a safe, welcoming and stimulating environment to leave their family members so carers get much needed respite. Our volunteers benefit as they are provided with a great sense of well-being in being able help and care for socially isolated older people and knowing they are making a difference in the lives of this growing section in the community. Many of our volunteers are new New Zealanders and they report a great sense of satisfaction in being able to participate and give back to the communities they now live in.

### **Alignment with local board priorities:**

#### **Upper Harbour**

- community participation and wellbeing
- encourage participation or volunteering

Albany CMA supports the Upper Harbour Local Board in achieving this priority as it strives to ensure our isolated and vulnerable older persons are re integrated back into their local communities by providing weekly social interaction. This results in stronger and happier communities and ensures older people can live in place for longer with a better quality of life. Paid centre supervisors are ably supported by wonderful volunteers. We are lucky our volunteers come from all walks of life and nationalities which further enriches the lives of our guests providing exposure to different cultures than they may be used to.

#### **Devonport-Takapuna**

- neighbourhoods and community-led initiatives are supported and encouraged

We can help the local board to achieve the priority of supported communities by continuing to provide a regular, appropriate, well run and well established program to support isolated and vulnerable older persons in the community.

The main priorities of our service are to provide social interaction and re-integrate older persons back into our local communities. This enables older persons to live in their own accommodation for longer with less hospital admissions and better quality of life. For many of our guests this is the only social interaction they have and is a much valued aspect of their week

#### **Hibiscus & Bays**

- opportunities for youth, seniors and migrants to participate

Our activity supports this priority by continuing to provide a regular, appropriate, well run and established program to support isolated and vulnerable older persons in their community. We rely on the support of dedicated volunteers to deliver our service. Many of whom are migrants to New Zealand, both young and old who themselves benefit from social interaction with a different sector of society and gain a sense of satisfaction from being able to contribute to their new communities. For many of our guests this is the only social interaction they have and is a much valued aspect of their week.

#### **Kaipātiki**

- People have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

Collaborating organisation/individual	Role
Age Concern North Shore	Sharing Expertise
ANCAD	Sharing Expertise
Communicare Auckland	Sharing Expertise
Harbour Sport	Collaboration and providing an exercise program
NASC team - WDHB	Supporting Guests
Volunteering Auckland	Sourcing Volunteers
Carmel College / Rosmini College	Sourcing Volunteers
Upper Harbour Networking Meetings	Collaboration

## Demographics

### Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

CMA recognises the four cornerstones of Maori health – Whānau (family health), Tinana (physical health), Hinengaro (mental health) and wairua (spiritual health) as well as Whānau, Hapu and Iwi structures, and the role the Service User, particularly of Koroua and Kuia, plays within these structures.

Positive intervention for Māori Service Users can help to introduce healthier lifestyles, change habits and enhance positive social and functional activities.

To this end we also have a Maori representative on the North Shore CMA staff and Governance Team.

### Accessible to people with disabilities

Yes

Our centres are easily accessible to people with all disabilities. Many of our guests are referred by the WDHB through the needs assessment service, by their GP's and/or other health professionals. Earlier this financial year we organised and made available to all staff and volunteers a two part training day. This covered education for people caring for dementia sufferers and Diversional Therapy Training (hands on activities for older people). This will help ensure our staff and volunteers have a greater appreciation and ability to care for guests with disabilities. Along with this we also provide annually First Aid Training relevant to carers of older people. This coming year we are also providing instruction in Enabling Care provided by NZTC.

### Target ethnic groups:

All/everyone

### Promoting SmokeFree:

CMA has a Smoke Free Policy which states: As part of its wider role in promoting health and wellbeing, CMA has a responsibility to encourage and support members, staff and their families/whanau to become smokefree. CMA is required to ensure that no person smokes at any time while they are working to keep employees and visitors to CMA's centres free from the health risks of smoking. The purpose of this policy is to outline CMA's expectations regarding the health and safety of all individuals within CMA's premises and environments to enhance the health of employees and those who access CMA's services. Promote a smokefree environment. Encourage a smoke free

workforce. Compliance with the Smoke-free Environments Act 1990 and Amendments 2003 and the Health and Safety in Employment Act (HSEA) 1992 and Amendments 2002.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

## Financial information

**Amount requested: \$20000.00**

**Requesting grant for:** A proportion of operational costs excluding wages for 8 CMA centres for the 6 month period 1 July 2018 to 31 December 2018 from the four Local Boards our centres operate in.

**If full amount requested is not able to be funded:**

Any contribution towards the cost of providing our service to the community would be gratefully accepted and appreciated.

**Cost of participation:** We ask for a contribution of \$6 from guests attending a centre to cover the cost of morning tea, lunch and activities. If transport is provided by CMA we ask for further donation of \$2 each way. However guests are not excluded if financial hardship precludes them from contributing. Annual membership costs \$15 enabling guests to attend and vote at our AGM.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$177,200.00	\$16,300.00	\$73,805.00	\$87,095.00

Expenditure item	Amount
Operating expenditure (excluding wages)	\$62,320.00
Wages	\$114,880.00

Income description	Amount
General Donations	General Donations
Interest	Interest
Subs/Levies	Subs/Levies
Centre Donation	Centre Donation
Raffle	Raffle

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1802-203	North Shore CMA Supporting and Connecting Seniors in our Community.	Undecided



	2017/2018 Devonport-Takapuna Local Grants, Round Two - Multiboard	\$0.00
<b>LG1802-116</b>	<b>North Shore CMA Supporting and Connecting Seniors in our Community.</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	<b>Approved</b> \$18,250.00
<b>LG1708-201</b>	<b>North Shore CMA Supporting and Connecting Seniors in our Community.</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Review accountability	<b>Approved</b> \$500.00
<b>LG1717-116</b>	<b>North Shore CMA Building Resilience for Seniors in our Community.</b> Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	<b>Approved</b> \$10,500.00
<b>LG1608-204</b>	<b>North Shore CMA Building Resilience for Seniors in our Community</b> Kaipātiki Local Grants, Round Two, 2015/16 - Review accountability	<b>Approved</b> \$10,000.00
<b>LG1608-103</b>	<b>Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres</b> Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
<b>HB15_2010</b>	<b>Building Resilience for Seniors in our Community - Red Beach, Stanmore Bay, Mairangi Bay CMA Centres</b> Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$5,000.00
<b>UH15_2002</b>	<b>Building Resilience for Seniors in our Community - Albany CMA Centre</b> Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$1,500.00
<b>KP15_2003</b>	<b>Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres</b> Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	<b>Declined</b> \$0.00
<b>DT15_2001</b>	<b>Building Resilience for Seniors in our Community - Belmont and Sunnynook CMA Centres</b> Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$3,000.00
<b>SCF15_2012</b>	<b>Building Resilience for Seniors in our Community - 6 North Shore CMA Centres</b> North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	<b>Approved</b> \$10,000.00
<b>SCF-15013</b>	<b>North Shore CMA Partial Operating Costs - North Shore Centres</b> North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	<b>Approved</b> \$5,000.00
<b>LGFC15_1018</b>	<b>North Shore CMA Partial Operating Costs - Hibiscus Coast Centres</b> North - Large Grants Fund (Community), 2014/2015 - Declined	<b>Declined</b> \$0.00