

Arts, Community and Events Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
181	Empowered, engaged and connected Upper Harbour communities	CS: ACE: Events	Citizenship Ceremonies - Upper Harbour	Delivery of an annual programme of citizenship ceremonies in partnership with the Department of Internal Affairs.	A ceremony completing the citizenship process and welcoming new citizens to the local community.	No further decisions anticipated.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 25,168
182	Empowered, engaged and connected Upper Harbour communities	CS: ACE: Events	Anzac Services - Upper Harbour	Supporting and/or delivering Anzac services and parades within the local board area.	A meaningful and respectful community commemoration to remember fallen servicemen and women.	Further decision point: 1. Local Board representation at local Anzac Services and Parades.	Q4	LDI: Opex	\$ 10,000
183	Empowered, engaged and connected Upper Harbour communities	CS: ACE: Events	Event Partnership Fund - Upper Harbour	Funding to support community events through a non-contestable process. his provides an opportunity for the local board to work in partnership with local event organisers by providing core funding for up to three years to selected events. - Mud Rush (Sport North Harbour) \$3,000 - Greenhithe Christmas Parade (Harcourts Cooper & Co) \$5,000 - Pascoe NZ Tennis Open (Tennis Northern) \$6,000 - Albany Lakes Summer Series (Running Events) \$6,000 - Shore to Shore (Harbour Sport) \$3,000 Total = \$21,500	Funding is provided to local groups to deliver events that support local board priorities and the diversity of communities and their interests.	Further decision points: 1. Confirm activities and delivery organisations included in this line. 2. Confirm funding allocations to each activity.	Q2;Q3;Q4	LDI: Opex	\$ 23,000
184	Healthy and active communities	CS: ACE: Events	Movies in Parks - Upper Harbour	Programme and deliver 2 Movies in Parks series events.	Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to strong connected communities.	Further decision points: 1. Confirm venues 2. Confirm movie selection	Q3;Q4	LDI: Opex	\$ 30,000
195	Empowered, engaged and connected Upper Harbour communities	CS: ACE: Community Places	Meadowood Community House, Funding year 2	Fund Meadowood House Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Meadowood Community House for the years 2017-2020, commenced 1 July 2017 and terminating on 30 June 2020. Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.	Local people are more engaged and connected through participating in activities at the house. The house is more vibrant.	No further decisions anticipated for 2018/2019.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 53,477
315	Empowered, engaged and connected Upper Harbour communities	CS: ACE: Community Empowerment	Community Grants	Funding to support local community groups through contestable grant rounds. Local discretionary grants \$155,000	Enhanced partnering and collaboration between council and community organisations. Encouraging community involvement and participation. Communities have more control and influence over the things they care about and which matter to them. A range of community activities are supported at a local level. Providing seed funding for community development initiatives. Encouraging community involvement and participation.		Q1;Q2;Q3;Q4	LDI: Opex	\$ 163,425

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666	Empowered, engaged and connected Upper Harbour communities	CS: ACE: Community Places	Transition Hobsonville Headquarters & Sunderland Lounge from twelve month interim council management to Community-led management.	Interim council management from July 2018 to June 2019, opening Hobsonville HQ once refurbishments to both buildings completed. Establish initial operating practice, procedures, programming and community engagement / initiatives, interest, utilisation and working relationships with local community. Define and confirm preferred expression of interest (EOI) selection criteria with local board. Undertake an EOI process commencing Q3 to select a community group to manage Hobsonville HQ under a Community-Led Model. Undertake transition of Hobsonville HQ, from council managed to a community-led operation, actively supporting the community group through transition phase, with an operational plan in place.	Operational stability for opening. Community-led model empowers the community to be the decision makers for Hobsonville HQ. Approach is strategically aligned to council and local board outcomes.	Identify through an expression of interest process, a community organisation, endorsed/approved by agreed local board selection criteria, to operate and manage Hobsonville Community Hub (Headquarters & Sunderland Lounge) as a community-led model. Local board has an oversight and monitoring role.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 78,029
687	Empowered, engaged and connected Upper Harbour communities	CS: ACE: Community Empowerment	Inclusion and Diversity - Age Friendly Upper Harbour - local response to the needs of older residents by implementing recommendations from the 2017 Age Friendly survey	<p>Enable the aspirations and needs of senior residents to be recognised in local decision-making, and to support implementation of recommendations made through the Age Friendly survey undertaken in partnership with Age Concern, in 2017.</p> <p>Support local residents with activities and initiatives identified through the survey by brokering appropriate relationships, identifying resourcing needs and where appropriate providing advocacy – for example, working in conjunction with PSR staff to implement some of the actions proposed in the survey.</p> <p>Work in conjunction with an identified local provider to host an intergenerational forum during the year, and establish an annual event for the International Day of Older Persons (1 October)</p> <p>This project will continue to increase knowledge amongst the older community regarding the process of local government including how residents can participate in decision making, such as through local board and governing body consultations.</p> <p>Facilitate access to and information on similar work in other parts of the Auckland region to help foster a culture of partnering, regional networking and strengthened connectivity within our older communities</p> <p>Encourage and increase awareness of mana whenua in local communities, seeking to enable connection across all cultures in the Upper Harbour area</p>	<ul style="list-style-type: none"> •Enhanced partnering and collaborative ways of working between council and communities •Progression of identified project actions in partnerships with PSR colleagues and local volunteers •A North Metro regional approach to engaging with and supporting older residents is established across the Upper Harbour, Kaipatiki and Devonport-Takapuna local boards, and incorporating Hibiscus-Bays •More opportunities for community-designed and delivered activities, across the North Metro region •A greater level of resident participation in decision-making is actively encouraged •Improved understanding of Māori kuia and kaumatua needs and aspirations, and an enhanced ability to respond more effectively to Māori •Increased community cohesiveness through intergenerational interactions •Hosting of an annual event acknowledging and valuing older residents becomes established •Local Upper Harbour communities have greater opportunity to connect across the wider Auckland region to foster stronger collective action and shared learning 		Q1;Q2;Q3;Q4	LDI: Opex	\$ 5,000

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688	Empowered, engaged and connected Upper Harbour communities	CS: ACE: Community Empowerment	Placemaking: Albany CoCo Inc annual work schedule	<p>Fund Albany CoCo Inc to:</p> <ul style="list-style-type: none"> provide a range of programmes and activities to meet the needs of Upper Harbour residents and communities, with a particular focus on Albany and immediate neighbouring communities area work with local neighbourhoods such as Pinehill, Norcross, Oteha Valley and Fairview, to identify and support local initiatives and opportunities for activation support and, as necessary, co-ordinates key community events, such as Summer Fun and an annual Christmas event provide support for smaller and emerging groups, acting as an umbrella organisation and fund-holder as required work in partnership with key sub-regional capacity development agencies, local stake holders and communities, Auckland Council and the Upper Harbour Local Board to develop a culture of partnering, regional networking and strengthened connectivity <p>Albany CoCo Inc receives annual funding to deliver the above and more specific activities and programmes as detailed in the annual work schedule, which is attached to the annual Funding Agreement.</p>	<ul style="list-style-type: none"> A diverse range of people access and participate in programmes, events and activities, with a focus on community development activation and sustainability increased community connectivity through regular programmes, events and activities, acknowledging the cultural make-up of the various local neighbourhoods and fostering engagement with mana whenua actively seeks to partner with mana whenua to support greater understanding about areas of historic and cultural importance, and ensure their cultural identify and aspirations are recognised in future local development and initiatives Local Upper Harbour communities have greater opportunities to learn and benefit from the success of other communities in the wider Auckland region, through stronger collective action and shared learning 	Staff recommend that the proposed funding allocation for the 2018/2019 be held until the current fund holder can address reporting concerns. The fund holder is required to provide accountability reporting for funding received in FY16, FY17 and FY18, including audited accounts and annual reports.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 45,000

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689	Empowered, engaged and connected Upper Harbour communities	CS: ACE: Community Empowerment	Placemaking: Fund Grennhithe Community Trust to deliver placemaking activities to meet the needs of local residents and promote community participation and wellbeing	<p>Fund Greenhithe Community Trust to :</p> <ul style="list-style-type: none"> •provide a range of programmes and services to meet the needs of residents and the community in the Greenhithe area. •support and, as necessary, co-ordinates key community events, such as the annual Lantern Festival and Neighbours Day •co-ordinate a successful youth focussed programme of events and activities working with local youth leaders and in partnership with relevant youth development and employment and training organisations •co-ordinate the Upper Harbour Community Garden network and support local action to improve the natural environment, in partnership with mana whenua, and other relevant local and sub-regional groups •work in partnership with key sub-regional capacity development agencies, local stake holders and communities, Auckland Council and the Upper Harbour Local Board to develop a culture of partnering, regional networking and strengthened connectivity <p>Greenhithe Community Trust receives annual funding to deliver the above and more specific activities, services and programmes as detailed in the annual work schedule, which is attached to the annual Funding Agreement.</p>	<ul style="list-style-type: none"> •A diverse range of people are able to access and participate in programmes, events and activities, with a focus on the natural environment, youth development and cultural diversity •increased community connectivity through regular programmes, events and activities, acknowledging the cultural make-up of the local community and fostering engagement with mana whenua •The Trust actively seeks to partner with mana whenua in taking a kaitiaki a rohe approach to environmental restoration and protection in the local area •Local Upper Harbour communities have greater opportunities to learn and benefit from the success of other communities in the wider Auckland region , through stronger collective action and shared learning 	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 45,000

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691	Empowered, engaged and connected Upper Harbour communities	CS: ACE: Community Empowerment	Placemaking: fund Hobsonville Community Trust to deliver placemaking activities to meet the needs of local residents and promote community participation and wellbeing	<p>Fund Hobsonville Community Trust to :</p> <ul style="list-style-type: none"> provide a range of programmes and services to meet the needs of residents and the community in the Hobsonville Point area. support and, as necessary, co-ordinates key community events, such as the Summer Evenings in the park and focus groups for community activation co-ordinate a successful youth focussed programme of events and activities working in partnership with local schools and other relevant youth development, employment and training organisations support and, as necessary, co-ordinate community initiatives that encourage sustainable neighbourhood practices in relation to waste minimisation, up-cycling and alternative transport modes work in partnership with key sub-regional capacity development agencies, local stake holders and communities, Auckland Council and the Upper Harbour Local Board to develop a culture of partnering, regional networking and strengthened connectivity <p>Hobsonville Community Trust receives annual funding to deliver the above and more specific activities, services and programmes as detailed in the annual work schedule, which is attached to the annual Funding Agreement</p>	<ul style="list-style-type: none"> The local community is able to easily communicate and engage with the Trust, contribute to the governance, event/programme design and delivery A diverse range of people access and participate in programmes, events and activities, with a focus on community activation and sustainability, youth development and cultural engagement increased community connectivity through regular programmes, events and activities, acknowledging the cultural make-up of the local community and fostering engagement with mana whenua The Trust actively seeks to partner with mana whenua to support greater understanding about areas of historic and cultural importance, in an area of rapid development, and future aspiration Local Upper Harbour communities have greater opportunities to learn and benefit from the success of other communities in the wider Auckland region, through stronger collective action and shared learning 	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 45,000
692	Empowered, engaged and connected Upper Harbour communities	CS: ACE: Community Empowerment	Inclusion and Diversity: support a Newcomers Network to identify the social, professional and recreational newcomer needs and develop a comprehensive programme to meet these.	<p>A Newcomers Network will encourage participation of the diverse migrant communities' resident in the Local Board area, and specifically engage with local mana whenua to foster cross-cultural connection and support local aspirations. Support capacity building and organisational development for a Newcomers Network to enable it to take a lead role in the co-ordination and delivery of relevant programmes, events and support services in the Upper Harbour Local Board area</p> <p>Increased capacity will support greater cross-regional engagement and collaboration with other migrant service providers, newcomer networks and social support agencies, and enable enhanced delivery in the various local communities.</p> <p>A Newcomers Network will actively encourage and promote opportunities for employment skills and social enterprise development, partnering with relevant training providers and sub-regional organisations.</p>	<ul style="list-style-type: none"> Increased levels of influence for migrant and newcomer residents over what can be accessed and is available in their communities Greater opportunity for development of population-specific designed and delivered activities/events – including age, gender and culturally appropriate Increased organisational capacity and autonomy for the network's future aspirations and development Improved understanding of newcomer aspirations and the ability to respond more effectively to these Increased community cohesiveness through cross-cultural interactions, acknowledging the cultural make-up of the local community and fostering engagement with mana whenua Improved engagement and partnering opportunities between tau iwi and ta iwi 	Staff recommend that the proposed funding allocation for the 2018/2019 be held until the current fund holder addresses reporting concerns. The fund holder is required to provide financial records for the past two years, noting expenditure against funding received for the Newcomers Network, a signed off plan for management of future funding and a programme of activities for 2018/2019.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 20,000

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693	Empowered, engaged and connected Upper Harbour communities	CS: ACE: Community Empowerment	Placemaking: Whenuapai - work with the community to develop a local response and community capacity as outlined in the Whenuapai Structure Plan	<p>Engage with the local community in Whenuapai to organise, plan, and effectively contribute to the proposed development in their local area, as outlined in the Whenuapai Structure Plan (WSP) Continue to work with local groups and residents to identify opportunities to engage the wider community</p> <p>Support local residents with activities and initiatives identified by the community to develop momentum around local engagement, decision making and participation</p> <p>Encourage mana whenua participation in community planning activities.</p> <p>Broker relationships between community groups, Council departments, capital developers and external service providers to address the Whenuapai community aspirations and objectives.</p> <p>Support capacity development for groups in the Whenuapai community, including access to resources, meeting rooms, networking, training and administration/management support.</p> <p>This project will continue to increase knowledge amongst the community regarding the process of local government including how residents can engage in the process, such as through Local Board Plan consultation.</p> <p>Work in partnership with key sub-regional capacity development agencies, local stake holders and communities, Auckland Council and the Upper Harbour Local Board to develop a culture of partnering, regional networking and strengthened connectivity</p>	<ul style="list-style-type: none"> •The local community and residents will be more able to engage in and influence the proposed development that will occur in their local area(s) •Communities and neighbourhoods in Whenuapai have opportunities to design and deliver relevant local activities, programmes and projects •The aspirations of Māori residents, Te Kawaerau a Maki and maata waka will be better understood and more effectively supported •Mana whenua will be able to actively participate in and contribute to local placemaking •A greater range of people will have the opportunity to influence decision-making and communicate what is important for the future of their neighbourhoods and the wider Whenuapai area •Local Upper Harbour communities have greater opportunity to connect across the wider Auckland region to foster stronger collective action and shared learning 	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 5,000

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694	Empowered, engaged and connected Upper Harbour communities	CS: ACE: Community Empowerment	Children and Young People: Youth Engagement and Capacity Building	<p>Partner with key community partners, local iwi and kaupapa maori organisations. and the Upper Harbour Youth Caucus to support youth engagement, build youth capacity and develop a culture of youth enterprise and employment in the Upper Harbour Local Board area. Support the Upper Harbour Youth Caucus (UHYC) to become a point of engagement and activity for young people in the local board area.</p> <p>Encourage and support youth diversity within UHYC activities and initiatives, acknowledging culture, ability and gender identity.</p> <p>Enable greater engagement of youth with iwi and kaupapa maori initiatives in the local communities, supporting access through Council relationships and resources.</p> <p>Facilitate youth engagement in relevant activities and projects of the Local Board and Council units, including open space developments, neighbourhood plans, town centre and community facility improvements Work with key community organisations to develop and implement youth-led projects and events in the Upper Harbour area.</p> <p>The UHYC will actively encourage and promote opportunities for employment skills and social enterprise development, partnering with relevant training providers and sub-regional organisations. Provide access to funding support for youth generated enterprise in the local community</p>	<ul style="list-style-type: none"> •Increased participation of youth in local decision making, community initiatives and events, resulting in greater influence for young people over what happens in their communities •Improved cohesiveness through cross-cultural interactions, acknowledging the cultural make-up of the local community and fostering engagement with mana whenua •Greater understanding of rangatahi Māori aspirations and the ability to respond more effectively and partner with local kaupapa maori initiatives •Increased health and wellbeing outcomes for youth in Upper Harbour as a result of stronger community connections and involvement •Enhanced opportunities for young people to gain employment and enterprise training and experience •Youth in Upper Harbour have greater opportunity to connect across the wider Auckland region to foster stronger collective action and shared learning 	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 20,000
751	Empowered, engaged and connected Upper Harbour communities	CS: ACE: Community Places	Venue Hire Service Delivery - UH	<p>Provide, manage and promote venues for hire, and the activities and opportunities they offer by; - managing the customer centric booking and access process - continue to develop and deliver service improvement initiatives - aligning activity to local board priorities through management of the fees and charges framework. These include whether activities contribute to community outcomes offered by not-for-profit and community groups</p>	<p>We provide venues for hire that enable Aucklanders to run locally responsive activities that promote community participation, inclusion and connection. Aucklanders have easy access to Community Places when required.</p>	Q4 - Local Board to approve fees and charges schedule for 2019/2020	Q1;Q2;Q3;Q4	ABS: Opex	\$ -

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1263	Empowered, engaged and connected Upper Harbour communities	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (UH)	<p>Broker strategic collaborative relationships and resources within the community.</p> <p>This includes five key activity areas:</p> <ol style="list-style-type: none"> Engaging communities: <ul style="list-style-type: none"> reaching out to less accessible and diverse groups - focussing on capacity building and inclusion supporting existing community groups and relationships. Strengthen community-led placemaking and planning initiatives - empowering communities to: <ul style="list-style-type: none"> provide input into placemaking initiatives influence decision-making on place-based planning and implementation. <p>This includes urban revitalisation activities, collaborating with relevant council departments and council-controlled organisations.</p> Enabling council: <ul style="list-style-type: none"> supporting groups to gain access to operational and technical expertise and identify and address barriers to community empowerment. Responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations: <ul style="list-style-type: none"> this does not replace or duplicate any stand-alone local board Maori responsiveness activities. Reporting back - to local board members on progress in activity areas 1 - 4. 	<p>Benefits include:</p> <ul style="list-style-type: none"> increased diverse community participation in council decision-making and activities communities and local people have greater influence over the things they care about identifying and addressing organisational barriers to improving community outcomes communities have improved access to tools to support enabling ways of working local initiatives are designed and delivered locally local boards are able to respond to Māori aspirations. 		Q1;Q2;Q3;Q4	LDI: Opex	\$ -
1459	Empowered, engaged and connected Upper Harbour communities	CS: ACE: Community Empowerment	Community-led placemaking : Take PART Community Art	<p>Develop an integrated programme of neighbourhood creative and arts focused community-led placemaking initiatives.</p> <p>Partner and co-design with community organisations already working in the local board area to deliver creative and arts activities.</p> <p>Engage with Mana Whenua regarding any notable historical events, relevant flora and fauna, and cultural importance for mana whenua in the Upper Harbour area, to inform the planning and placement of proposed local installations.</p>	<ul style="list-style-type: none"> Increased neighbourhood placemaking and activation activity and action, with a creative focus Increased community cohesiveness through increased participation in local projects and related events Local leaders identified, encouraged and supported to step up to through projects Increased engagement with and contributions by Mana Whenua representatives actively sought and encouraged, enhancing community awareness and appreciation. 	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 10,000

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1529	Empowered, engaged and connected Upper Harbour communities	CS: ACE: Community Places	Hobsonville Headquarters & Sunderland Lounge Interim Council Management and Programme Delivery 2018/2019	Twelve month council management from July 2018 to June 2019, opening Hobsonville HQ and establishing operating practice, procedures and programmes.	<ul style="list-style-type: none"> - Local residents feel an increased sense of community through participation in the centres activities - Aucklanders can connect, learn and have fun in their community centres - Activities respond to local interests and support a sense of identity and belonging - Aucklanders will feel a sense of ownership and be proud of their local facilities - Diverse participation is enabled as a result of delivering programmes that caters to local residents 		Q1;Q2;Q3;Q4	ABS: Opex	\$ 51,000
1530	Empowered, engaged and connected Upper Harbour communities	CS: ACE: Community Places	Transition Albany Community Hub from council to community led management.	Define / confirm preferred expression of interest (EOI) selection criteria with local board. Undertake an EOI process commencing Q3 to select a community group to manage Albany Community Hub under a Community-Led Model. Undertake transition of Albany Community Hub, from council managed to a community-led operation, actively supporting the community group through this transition phase, and with an operational plan in place. Actively support preferred community-led operator prior, during and post transition as applicable to ensure smooth, successful transition.	Interim council management assists community group into into the building, minus any problem solving of any outlying issues which can be associated with a recently opened buildings or those with legacy arrangements . Community-led model empowers the community to be the decision makers for Albany Community Hub. Approach is strategically aligned to council and local board outcomes.	Endorsement of selection criteria - Q2 Adoption of community provider - Q4	Q1;Q2;Q3;Q4	ABS: Opex	\$ -
1538	Empowered, engaged and connected Upper Harbour communities	CS: ACE: Community Places	Albany Community Hub Interim Council Management and Programme Delivery 2018/2019	Extend council management from July 2018 to June 2019 at Albany Community Hub to continue operating practice and programming.	<ul style="list-style-type: none"> - Local residents feel an increased sense of community through participation in the centres activities - Aucklanders can connect, learn and have fun in their community centres - Activities respond to local interests and support a sense of identity and belonging - Aucklanders will feel a sense of ownership and be proud of their local facilities - Diverse participation is enabled as a result of delivering programmes that caters to local residents 		Q1;Q2;Q3;Q4	ABS: Opex	\$ -
1781	Empowered, engaged and connected Upper Harbour communities	CS: ACE: Arts & Culture	Legacy ARST contestable funding – Upper Harbour allocation	Legacy Auckland Regional Services Trust Fund (ARST) for arts and culture purposes. Reallocation of residual funds granted by the former North Shore City Council to be returned by the Shore Exhibition Centre Trust in FY19, and added to LDI budgets across four local boards. The funds must be used for arts and culture purposes and as per the policy, any unallocated budget at the end of the 2018/19 financial year will go towards savings.	According to the legacy criteria, the funding is “for arts projects of regional significance which occur within North Shore City and contribute to the regional arts environment.”	Detail on how the contestable funding will be administered will be brought back to the local board.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 55,650