

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
1387	Healthy and active communities	CS: Service Strategy and Integration	Upper Harbour Open Space Management Plan	Develop a multi-park management plan (year 1 of 2) that assists the Upper Harbour Local Board in managing use, development and protection of all parks, reserves and other open space they have allocated decision-making for. \$40k will be required in 2019/20 for year 2 of this project.	<ol style="list-style-type: none"> 1. A holistic and integrated view of the local board's core park management issues and priorities. 2. Consistency of open space management across the local board area and park types. 3. Clearer direction for park use, protection and development. 4. Lower cost to produce than single reserve management plans and more responsive to changing community needs. 	10/18: Decision to notify intent to prepare open space management plan 02/19: Decision on classifying, reclassifying or revoking Reserves Act status on any local parks 04/19: Decision to notify draft open space management plan	Q1; Q2; Q3; Q4	LDI: Opex	\$ 80,000
1404	Empowered, engaged and connected Upper Harbour communities	CS: Service Strategy and Integration	Investigate provision of library facilities in this area giving consideration to tenure and suitability.	Investigate options for provision of library services in Upper Harbour acknowledging the final lease expiry of Albany Library	Ensure facility provision meets current and future needs of community and network	Oversight of options identified Feedback on preferred option to inform business case	Q2; Q3; Q4	Regional	\$ -