

Attachment C - Risks of proposed 2018/2019 local environmental projects

Project	Risks	Mitigation
Ecological community assistance fund	A new fund will require development work around criteria, priorities, and a scoring matrix prior to opening the fund for applications from the community. Timeframes for the development phase will be tight, but the development phase will be critical for ensuring the desired outcomes of the fund are met.	An implementation plan for the development phase will be developed including dates for local board workshops to enable effective and efficient input from board members. If the development phase is delayed, the funding could still be allocated through the existing community grants application process.
Sustainable Schools Waiheke – Marine Education Initiative	The success of this initiative is dependent on multiple schools committing to their involvement for a whole year, and the availability of external providers and organisations.	All of the primary schools and the college have been involved in the Sustainable Schools clusters on Waiheke and have indicated an interest in marine experiential opportunities. Initial contact has been made with many external providers and organisations already involved in environmental or marine education, and all have expressed interest in being involved in the project.
Giant kōkōpu protection at Awaawaroa wetland	The buffer areas of the project include private land. Permission will need to be sought from these landowners for access to land.	Initial discussions with landowners in year one of the project has indicated that there is general landowner support for the project. It is anticipated that this support will continue in the 2018/2019 financial year.
Project Little Oneroa and wider Waiheke community engagement	The scope of this project is focused on community engagement to create positive behavioural change, with clear key performance indicators. Water quality improvements are reliant on the council's ability to incentivise and regulate onsite wastewater systems that are polluting through enforcement.	The council is currently undertaking a regional review of onsite wastewater management, including regulatory and enforcement options. Waiheke will be one of the key focus areas once the council receives funding through the regional water quality targeted rate.