

**Arts, Community and Events Work Programme 2018/2019**

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
103	Thriving, strong and engaged communities	CS: ACE: Events	Anzac Services - Waiheke	Support Anzac services and parades within the local board area. - \$1200 Waiheke RSA (Grant)	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	No further decision required	Q4	LDI: Opex	\$ 1,200
104	Thriving, strong and engaged communities	CS: ACE: Events	Local Civic Events - Waiheke	Deliver and/or support civic events within the local board area.	The local community can celebrate or recognise moments, places or events that are significant to them.	Confirm programmes and activities that are to be supported by this line.	Not scheduled	LDI: Opex	\$ 3,000
105	Thriving, strong and engaged communities	CS: ACE: Events	Waiheke Events Partnership Fund	Funding to support signature community events through a non-contestable process.	Supporting community events that interest local people and also align with local board priorities.	- Confirm funding allocations	Not scheduled	LDI: Opex	\$ 15,000
106	Thriving, strong and engaged communities	CS: ACE: Events	Citizenship Ceremonies - Waiheke	Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	Local people have the opportunity to recognise and celebrate important occasions. Building social cohesion through a welcome to new citizens.	No further decisions required.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 5,509
107	Thriving, strong and engaged communities	CS: ACE: Events	Volunteer Day / Community Service Award - Waiheke	Support the delivery of a Volunteer Day event within the local board area. (To be delivered by Local Board Services team with support from Civic Events team as required)	Volunteer Day recognises and celebrates the contributions of residents to the local community.	Confirm plan and expenditure budget.	Not scheduled	LDI: Opex	\$ 2,000
255	Thriving, strong and engaged communities	CS: ACE: Arts & Culture	Operational Grant - Waiheke Community Art Gallery	Fund the Waiheke Community Art Gallery Inc to operate the Waiheke Community Art Gallery, providing an inclusive facility that enables access to and participation in visual arts programmes for people of all ages, cultural identifications and levels of experience	Programmes reflect the cultural and ethnic diversity of the local board area, fostering a sense of local pride, connectedness and identity.  Programmes attract visitors to the Island, and results in Waiheke's recognition as an arts destination.  An inclusive facility enables access to and participation in the visual arts for people of all ages, cultural identifications and levels of experience.  The community can access work by the professional arts community, and artists have opportunity to exhibit their work publicly.  The Waiheke Island visual arts community and other groups with an arts and culture focus have access to a quality facility, encouraging community-led activities.	No further decisions anticipated.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 11,019

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257	Thriving, strong and engaged communities	CS: ACE: Arts & Culture	Operational Grant - Artworks Theatre	Fund Artworks Theatre Inc to operate the Artworks Theatre, providing a programme of performances, workshops and events that enable access to and participation in the performing arts for people of all ages, cultural experience and level of experience.	<p>The Waiheke community can experience and engage with performing arts in their local board area.</p> <p>Programmes attract visitors to the Island, and results in Waiheke's recognition as an arts destination.</p> <p>Programmes reflect the cultural and ethnic diversity of the local board area, fostering a sense of local pride, connectedness and identity.</p> <p>An inclusive facility enables access to and participation in the visual arts for people of all ages, cultural identifications and levels of experience.</p> <p>Community groups with an arts and culture focus have access to a quality facility, encouraging community-led activities.</p>	No further decisions anticipated.	Q1;Q2;Q3;Q4	ABS: Opex	\$ 11,019
258	A sustainable economy and positive visitor experience	CS: ACE: Arts & Culture	Arts and Culture Response Programme - Waiheke	Fund the development of an arts and culture response programme to strategically guide arts activity and investment on the island, implementing recommendations from the Waiheke Arts and Culture Needs Assessment (conducted in FY 2017/18) and activating the objectives in Auckland Council's Arts and Culture Strategic Plan: Toi Whītiki.	<p>Resources are allocated appropriately and provide the best value to meet the outcomes.</p> <p>Arts and culture projects respond to the needs of the community and are aligned with strategic priorities.</p> <p>The local arts community is supported to contribute to the island's visitor experience.</p> <p>Placemaking and a sense of vitality and identity is strengthened through community arts activity.</p>	Scope to be agreed with the local board at a workshop in Q1.	Q1;Q2;Q3;Q4	LDI: Opex	\$ 10,000
311	Thriving, strong and engaged communities	CS: ACE: Community Empowerment	Community Grants (WHK)	Support for local community groups through contestable grants. Budget: local discretionary grants	<p>-enhances partnering and collaboration between council and community organisations</p> <p>-increases the level of control and influence communities have over the things they care about</p> <p>-ensures a range of community activities are supported at a local level</p> <p>-provides seed funding for community development initiatives</p> <p>encourages community participation.</p>		Q1;Q2;Q3;Q4	LDI: Opex	\$ 50,000
767	Vibrant places for people	CS: ACE: Community Places	Venue Hire Service Delivery	Provide, manage and promote venues for hire, and the activities and opportunities they offer by; - managing the customer centric booking and access process - continue to develop and deliver service improvement initiatives - aligning activity to local board priorities through management of the fees and charges framework. These include whether activities contribute to community outcomes offered by not-for-profit and community groups	We provide venues for hire that enable Aucklanders to run locally responsive activities that promote community participation, inclusion and connection. Aucklanders have easy access to Community Places when required	Q4 - Local Board to approve fees and charges schedule for 2019/2020	Q1;Q2;Q3;Q4	ABS: Opex	\$ -

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806	Thriving, strong and engaged communities	CS: ACE: Community Empowerment	Capacity building: Community and social economic development Waiheke	Fund community groups to facilitate local community economic development, through social enterprise and entrepreneurship. This includes: - creating opportunities to upskill local youth and residents - supporting the development of sustainable social enterprises - supporting the development of community networks.	- Enhanced local community economic development and social enterprise - Increased number of local employment opportunities - Improved ways of working in partnership with mana whenua and/or matāwaka - Enhanced partnering and collaborative ways of working between council and communities	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 10,000
807	Thriving, strong and engaged communities	CS: ACE: Community Empowerment	Capacity building: Community-led housing strategy	Fund the development of a community-led strategy to address housing needs on Waiheke, including: - facilitating a multi-disciplinary approach in response to community housing issues - building on previous housing research, including the 2016 Waiheke Housing Needs Assessment, 'Living in Paradise' - incorporating the principles of 'Essentially Waiheke'	- Increased community participation in local decision making - Identification of innovative community-led solutions to improving the availability and affordability of safe, healthy housing for families, workers and older residents. - Strengthened community-led housing initiatives	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 10,000
808	Thriving, strong and engaged communities	CS: ACE: Community Empowerment	Māori Responsiveness (WHK)	Work with mana whenua and mataawaka to identify, and ensure responsiveness to, key aspirations and priorities for Māori in the area by: - building strong relationships and sharing information with Māori - enabling opportunities to work together - supporting Māori-led initiatives - supporting social and economic outcomes for Māori.	- Increased understanding and support of the aspirations of mana whenua, mataawaka, marae and other Māori organisations in the Waiheke Local Board area - The local board delivers on commitments outlined in their local board plan - The local board meets its statutory obligations to Māori - Increased Māori participation in democratic processes - Increased levels of trust and confidence from Māori - Improved community cultural understanding	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 15,000
810	Thriving, strong and engaged communities	CS: ACE: Community Empowerment	Placemaking: Youth Hub (WHK)	Develop options for a youth space on Waiheke Island by: - investigating youth space facility options - supporting and facilitating collaboration between youth organisations based in Waiheke - developing a youth-led approach to placemaking and community building.	- Increased opportunities for a diverse range of local youth to contribute to community outcomes - Increased opportunities for a diverse range of local youth to participate in youth-led and delivered initiatives - Increased opportunities for Rangatahi Māori to participate in youth-led and delivered initiatives - Strengthened network of youth organisations based in Waiheke.	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 15,000

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811	Thriving, strong and engaged communities	CS: ACE: Community Empowerment	Capacity building: Youth Voice (WHK)	Fund Waiheke Adult Learning to develop, support and mentor Waiheke youth to have influence in local board decision-making, activities and meet local youth needs.	<ul style="list-style-type: none"> <li>- Increased opportunities for a diverse range of local youth to contribute to community outcomes</li> <li>- Increased opportunities for a diverse range of local youth to participate in, and influence council decision-making</li> <li>- Increased understanding of the needs of rangatahi Māori</li> <li>- Increased opportunities for rangatahi Māori to participate in civic activities</li> <li>- Increased opportunities for youth-led and delivered initiatives</li> <li>- Enhanced partnering and collaborative ways of working between the council and Waiheke communities</li> <li>- Enhanced alignment to I AM AUCKLAND</li> </ul>	No further decisions anticipated	Q1;Q2;Q3;Q4	LDI: Opex	\$ 10,000
1234	Thriving, strong and engaged communities	CS: ACE: Events	Christmas Festival 2018 Transition Support	Oversee the transition of the Waiheke Christmas Event to a non-contestible grant recipient. Provide mentoring support, as needed to the grant recipient.	Support the non-contestible grant recipient to deliver the 2018 Christmas event.	No further decisions required	Q1;Q2;Q3;Q4	LDI: Opex	\$ 17,000
1265	Thriving, strong and engaged communities	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (WHK)	<p>Broker strategic collaborative relationships and resources within the community.</p> <p>This includes five key activity areas:</p> <p>1. Engaging communities:</p> <ul style="list-style-type: none"> <li>• reaching out to less accessible and diverse groups - focussing on capacity building and inclusion</li> <li>• supporting existing community groups and relationships.</li> </ul> <p>2. Strengthen community-led placemaking and planning initiatives - empowering communities to:</p> <ul style="list-style-type: none"> <li>• provide input into placemaking initiatives</li> <li>• influence decision-making on place-based planning and implementation.</li> </ul> <p>This includes urban revitalisation activities, collaborating with relevant council departments and council-controlled organisations.</p> <p>3. Enabling council:</p> <ul style="list-style-type: none"> <li>• supporting groups to gain access to operational and technical expertise and identify and address barriers to community empowerment.</li> </ul> <p>4. Responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations:</p> <ul style="list-style-type: none"> <li>• this does not replace or duplicate any stand-alone local board Maori responsiveness activities.</li> </ul> <p>5. Reporting back - to local board members on progress in activity areas 1 - 4.</p>	<p>Benefits include:</p> <ul style="list-style-type: none"> <li>• increased diverse community participation in council decision-making and activities</li> <li>• communities and local people have greater influence over the things they care about</li> <li>• identifying and addressing organisational barriers to improving community outcomes</li> <li>• communities have improved access to tools to support enabling ways of working</li> <li>• local initiatives are designed and delivered locally</li> <li>• local boards are able to respond to Māori aspirations.</li> </ul>		Q1;Q2;Q3;Q4	LDI: Opex	\$ -