

Parks, Sport and Recreation Work Programme 2018/2019

| ID   | LB Plan Outcome   | Lead Dept/Unit or CCO      | Activity Name   | Activity Description   | Activity Benefits   | Further Decision Points for LB                                    | Timeframe      | Budget Source | FY18/19   |
|------|---|----------------------------|---|--|---|---|----------------|---------------|-----------|
| 465  | Great neighbourhoods with strong community connections, capacity and voices | CS: PSR: Park Services     | WH: Open Space Service Provision Planning                                       | Undertake investigation at a parks network level to prioritise future projects and programmes within parks and open space in the Whau and help to define future capital and operational work programmes.   | Appropriate park developments to meet community need.<br>Improved community provision of parks assets.<br>Enhanced community experience of parks.<br>Increased physical and recreation activity.  | No further decisions anticipated                                  | Not scheduled  | LDI: Opex     | \$ 35,000 |
| 492  | Enhanced natural environment  | CS: PSR: Park Services     | WH: specific implementation plan for Auckland's Urban Forest (Ngahere) Strategy | This project is to develop a local board specific programme which will identify, increase and protect Auckland's Urban Forest (Ngahere). Information sessions were held with local boards on the Urban Forest Strategy in August 2017.<br><br>This is a three year project:<br><br>Year one 'knowing' phase: complete spatial mapping of the existing tree canopy cover on public and private land in the local board area. Determine the extent, type and age of urban Ngahere. Develop options and identify any funding required for programmes in years two and three:<br><br>Year two 'growing' phase: Find space for planting new trees using partnerships, including community groups, schools and the Million Trees Program.<br><br>Year three 'protecting' phase: direct and indirect methods for the community to nominate and protect trees. | 1. Spatial mapping of the tree canopy cover to provide a better understanding of the extent, type and age demographics of the urban Ngahere in the local board area.<br>2. A report to the local board in FY19 identifying a three year specific Ngahere implementation plan. | In Q1 staff will workshop specific outcomes for local board area. | Q1; Q2; Q3; Q4 | LDI: Opex     | \$ 5,000  |
| 569  | Enhanced natural environment  | CS: PSR: Park Services     | Whau: Ecological volunteers and environmental programme FY19                    | Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including:<br>•Community planting events;<br>•Plant and animal pest eradication;<br>•Litter removal;<br>•Contractor Support;<br>•Tools and Equipment;<br>•Beach Clean Ups.<br>•Brochures  | Involving the community in the care of their parks. reduced animal and plant pestsincreased indigenous biodiversitycleaner and more attractive parks  | No further decisions anticipated                                  | Q1; Q2; Q3; Q4 | LDI: Opex     | \$ 36,637 |
| 590  | Our heritage is known, protected and our stories are shared                 | CS: PSR: Park Services     | WH:Māori naming of reserves and facilities Phase Two                            | Identifying opportunities for park and facility naming/renaming and engaging with Mana Whenua to develop Māori names and enhance Auckland's Māori identity and Māori heritage  | Each local board will set their own targets for the percentage of parks and recreation facilities that have Māori names (including dual or bi-lingual names) adopted by 2020 and their associated meaning is recorded.  | No further decisions anticipated                                  | Q1; Q2; Q3; Q4 | LDI: Opex     | \$ 10,000 |
| 1251 | Great neighbourhoods with strong community connections, capacity and voices | CS: PSR: Active Recreation | WH: Deliver recreation programmes   | Delivering a wide range of sport and recreation participation initiatives, designed to get more residents active in the Whau area.   | Supports the Auckland Sport and Recreation Strategic Action Plan areas:<br>Participation - delivering affordable and accessible programmes;<br>Increasing participation by children and young people;<br>Promoting healthy and active lifestyles                              | No further decisions anticipated.                                 | Q2; Q3; Q4     | LDI: Opex     | \$ 40,000 |

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| 1447 | Great neighbourhoods with strong community connections, capacity and voices | CS: PSR: Active Recreation | Avondale Intermediate Pool - Facility Partnership | Provide a facility partnership grant to Avondale Intermediate towards enclosing and heating the school's existing outdoor swimming pool.   | Supports Auckland Sport and Recreation Strategic Action Plan by:<br><br>- Providing quality fit for purpose network of sport and recreation facilities to meet identified needs<br><br>- Improving the quality and efficient use of sport and recreation facilities<br><br>- Supporting recreation partnerships to make the most of local facilities and resources  | This is for reporting and information only as the grant was approved in and allocated in FY16  | Q1; Q2; Q3; Q4 | ABS: Opex     | \$ -      |
| 1448 | Great neighbourhoods with strong community connections, capacity and voices | CS: PSR: Active Recreation | Avondale College Courts - Facility Partnership    | Provide a facility partnership grant to Avondale College for resurfacing and floodlighting of the netball and tennins courts.  | Supports Auckland Sport and Recreation Strategic Action Plan by:<br>Providing quality fit for purpose network of sport and recreation facilities to meet identified needs.<br>Improving the quality and efficient use of sport and recreation facilities<br>Supporting recreation partnerships to make the most of local facilities and resources   | For information only - staff time.   | Q1; Q2; Q3; Q4 | ABS: Opex     | \$ -      |
| 1449 | Great neighbourhoods with strong community connections, capacity and voices | CS: PSR: Active Recreation | Avondale College Community Access Grant           | Provide a community access grant to Avondale College to enable community use of teh Avondale College Stadium and support maintenance of the facility.  | Supports Auckland Sport and Recreation Strategic Action Plan by:<br>Providing quality fit for purpose network of sport and recreation facilities to meet identified needs<br>Improving the quality and efficient use of sport and recreation facilities<br>Supporting recreation partnerships to make the most of local facilities and resources  | Funding allocation to be determined by the Governing Body. The local Board will be responsible for setting Key Performance Indicators in July and monitoring quarterly | Q1; Q2; Q3; Q4 | ABS: Opex     | \$ -      |
| 1450 | Enhanced natural environment  | CS: PSR: Park Services     | Whau River Catchment: Park community partnership  | Whau River Catchment Trust program funding   | Working with the Whau River Catchment Trust benefitting communities   | No further decisions anticipated   | Q1; Q2; Q3; Q4 | LDI: Opex     | \$ 65,000 |
| 2440 | It's 20 minutes to all we need by walking, cycling and public transport     | CS: PSR: Park Services     | Te Whau Pathway work programme FY19               | The vision for Te Whau Pathway is to be a safe and efficient off road pathway to the city, giving people access to the Whau river and connecting people and communities along the route. Operational costs including restoration work, community liaison, interpretation and user needs analysis (counters etc). | Modelling predicts 620 pedestrians and 310 cyclists a day will use Te Whau Pathway. Benefits include travel time savings, health and safety benefits, community connectivity, tourism and recreational opportunities, ecosystem enhancement, environmental education and kaitiakitanga.<br><br>The pathway is in the catchment of 28 schools with 6,000 students and will provide a safe off road path, connecting schools & community. | No further decisions anticipated.  | Q1; Q2; Q3; Q4 | LDI: Opex     | \$ 20,000 |