

Parks, Sport and Recreation Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
454	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CS: PSR: Park Services	Harold Moody Reserve: Service Assessment	Undertake a service assessment including technical expertise to identify feasibility and outcomes for Harold Moody Reserve to inform the service provision need and the best use of the Watercare mitigation funding (\$60K).	<p>The assessment would ensure that recommended outcomes for the project aligned and supported the objectives of the Local Board Plan, Auckland Plan and Parks and Open Space Strategy as well as the draft Harold Moody and Duck Park Management Plan 1985.</p> <ul style="list-style-type: none"> - Encourage people to get out and about, meet others and build community networks. - Residents know where facilities are and the opportunities for using them. 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 3,000
455	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CS: PSR: Park Services	Kay Rd Balefill: Service Assessment	Undertake a Service provision assessment including technical expertise to identify feasibility and outcomes for the development of the Kay Rd Balefill site as a public park.	<p>The service provision assessment would ensure recommended outcomes for the public space are aligned and support the objectives of the Local Board Plan, Auckland Plan and Parks and Open Space Strategy as well as the Swanson Reserves Management Plan.</p> <p>Access to local parks, quality gathering and resting spaces and walking and cycling connections is vital for good urban living. Improve amenity and recreational use for locals so parks are used more regularly for active exercise or as quiet communal spaces.</p>	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000
565	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CS: PSR: Park Services	WTK: Ecological volunteers and environmental programme FY19	Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: <ul style="list-style-type: none"> •Community planting events; •Plant and animal pest eradication; •Litter and green waste removal; •Contractor Support; •Tools and Equipment; •Beach/stream Clean Ups. •Brochures 	<ul style="list-style-type: none"> • The community is involved in the care of their parks • Animal and plant pests are reduced in ecologically important areas • Indigeneous biodiversity is increased • Parks are cleaner and more attractive 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 33,000
588	Local communities feel good about where they live	CS: PSR: Park Services	WTK: Māori naming of reserves and facilities Phase one	Identifying opportunities for park and facility naming/renaming and engaging with Mana Whenua to develop Māori names and enhance Auckland's Māori identity and Māori heritage	Each local board will set their own targets for the percentage of parks and recreation facilities that have Māori names (including dual or bi-lingual names) adopted by 2020 and their associated meaning is recorded.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000

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1518	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CS: PSR: Park Services	WTK: Parks strategic assessments programme FY19	Complete strategic assessments in order of priority for: 1. Concordia Reserve 2. Piha Stream 3. Ministry of Education land at Piha 4. Penihana 5. Recreation Assessment 6. Waitakere Quarry 7. Piha Skatepark	Benefits of the strategic assessment are: • Clearly stating the benefits of a project to guide future work and to measure the success • Showing how a project aligns with the strategic direction of the Waitakere Ranges Local Board and Auckland Council plans and policies. • Community engagement and Māori involvement informs mutual interests, community needs and aspirations to ensure these are understood and enhance places communities live.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
1519	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CS: PSR: Active Recreation	Waitemata Table Tennis Association facility partnership programme FY19	Continue to support Waitemata Table Tennis Association redevelopment of table tennis facility on Parrs Park. Facility Partnership grant \$290,000 to Waitemata Table Tennis Association. LDI Opex not required in 18/19. Staff time only.	Staff time supporting the project.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1520	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CS: PSR: Active Recreation	WTK Deliver an Activation programme FY19	Sport and Recreation initiatives designed to get residents active in parks in the Waitakere Ranges Local Board area.	West Auckland has been identified as having low active recreation participation rates. In the past Sport Waitakere have been successful in raising recreation participation rates and this programme seeks to restart this work and seeks to return to, or improve, previous participation rates, whilst also promoting the use of parks in the local board area.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
1521	Our unique natural habitats are protected and enhanced	CS: PSR: Park Services	WTK: Project Twin Streams community maintenance 2018/2019	Complete contracts with community organisations to deliver maintenance activities in the Project Twin Streams areas in the Waitakere Ranges local board area. Enable and monitor delivery of Project Twin Streams community contracts in the Waitakere Ranges local board area.	Communities have ownership of maintaining the Project Twin Stream areas leading to better maintenance in challenging locations.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 219,175