

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
1198	Inclusive communities that are vibrant, healthy and connected	CS: Libraries & Information	Provision of Library Service - Waitematā	<p>Deliver a library service - Help customers find what they need, when they need it, and help them navigate our services and digital offerings. Providing information, library collection lending services and eResources as well as support for customers using library digital resources, PCs and WiFi.</p> <p>Hours of service:</p> <ul style="list-style-type: none"> - Central City Library for 67 hours over 7 days per week. (\$2,145,649) - Grey Lynn Library for 48 hours over 6 days per week. (\$320,841) - Leys Institute Library for 52 hours over 6 days per week. (\$311,336) - Parnell Library for 52 hours over 6 days per week. (\$304,715) 	<p>Connecting the diverse communities and people of Auckland with the world of information, knowledge and ideas, through the library network (both physical and digital). Customers and communities have access to information provided in many formats including physical books and eResources and to collections that inspire, and encourage imagination and a joy of reading. Safeguarding access to information and freedom of expression.</p> <p>Supporting 24/7 access to library service through the use of the digital library.</p>	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 3,082,542
1199	Inclusive communities that are vibrant, healthy and connected	CS: Libraries & Information	Additional hours to network standard: Grey Lynn Library - Waitematā	0.5 additional opening hours at Grey Lynn Library per week	Community has increased access to library service.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 2,900
1200	Inclusive communities that are vibrant, healthy and connected	CS: Libraries & Information	Preschool programming - Waitematā	<p>Provide programming for preschoolers that encourages early literacy, active movement, and supports parents and caregivers to participate confidently in their children's early development and learning.</p> <p>Programmes include: Wiggle and Rhyme, Rhymetime, Storytime.</p>	<p>Babies and parents/caregivers learn and practice active movement and babies' body and brain development are stimulated and increase over time. Preschoolers learn and practice a range of oral and social skills that will help with developing their literacy, numeracy and learning. Cultural inclusion and maintenance of first language is supported. Parents and caregivers are provided with a safe, welcoming space to socialise. Parents and caregivers gain confidence in reading with their children by observing library staff modelling reading with children.</p>	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1201	Inclusive communities that are vibrant, healthy and connected	CS: Libraries & Information	Children and Youth engagement - Waitematā	<p>Provide children and youth services and programming which encourage learning, literacy and social interaction. Engage with children, youth and whanau along with local schools to support literacy and grow awareness of library resources. Provide a flagship language and literacy-building summer reading programme for 5-13 year olds.</p>	<p>Children and youth have access to activities that build a range of literacies, including reading/writing, oral, social and digital literacies. Children's imagination, creativity and learning stimulated through play. Positive relationships between children, whānau and library staff built and strengthened. A safe, welcoming space to socialise. Students learn effective information literacy skills and gain awareness of the educational resources available to them through the library and wider internet. Students gain confidence as independent learners.</p>	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

