

Community Facilities: Community Leases Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership
1286	Our parks are enjoyed by all	CF: Community Leases	117 Richardson Rd, Mt Roskill: Lease to Marist Rugby League Football Club Incorporated	Renew ground lease to Marist Rugby League Football Club Incorporated (first renewal term expires 31 March 2019 one right of renewal for five years)	Community education and support of young families.	At lease expiry/renewal	Q3	01/04/2009	31/03/2024	\$ 250.00	\$ -	Tenant
2539	Our community spaces are well used by everyone	CF: Community Leases	14 Aberfoyle Street, Epsom: Lease to The Scout Association of NZ - Epsom Scout Group	New ground lease to The Scout Association of NZ - Epsom Scout Group deferred from the 2017/2018 work programme due to staff attending to more demanding issues in the Local Board area. Lease expired 6/30/2013.	Provide for scouting activities.	At lease expiry/renewal	Q3	01/07/1998	30/06/2013	\$ 500.00	\$ -	Tenant
2640	Our community spaces are well used by everyone	CF: Community Leases	200-206 Gillies Avenue, Epsom: Lease to New Zealand Choral Federation Inc (Auckland Region)	New ground and building lease at Kimberley Room deferred from the 2017/2018 work programme due to staff writing up analysis report of two interested groups. Lease expired 1/31/2018.	New lease yet to be granted,NA	At lease expiry/renewal	Q2; Q3	01/02/2013	31/01/2018	\$ 1.00		Council
2519	Our community spaces are well used by everyone	CF: Community Leases	50 Western Springs Road, Mt Albert: Lease to Auckland Irish Society	Renewal building and ground lease to Auckland Irish Society deferred from the 2017/2018 work programme due to staff finalising report for renewal to the board. Lease expires 10/31/2025.	Promote and foster Irish Culture within the Auckland Region.	At lease expiry/renewal	Q3; Q4	01/11/2010	31/10/2025	\$ 500.00		Council
2540	Our community spaces are well used by everyone	CF: Community Leases	99 Richardson Road, Mt Albert: Lease to RNZ Plunket Society Auckland City Area	New ground and building lease to RNZ Plunket Society Auckland City Area - Mt Albert deferred from the 2017/2018 work programme due to staff waiting for the iwi engagement period to finish. Staff will then be able to complete their report and present at the Local Board's business meeting in June 2018. Lease expired 3/31/2016.	Provide a range of free health services to children under the age of five with their development, health and wellbeing.	At lease expiry/renewal	Q3	01/04/2001	31/03/2016	\$ 250.00		Council
2501	Our community spaces are well used by everyone	CF: Community Leases	Aberfoyle Reserve, 14 Aberfoyle Street, Epsom : Lease to Auckland Kindergarten Association Incorporated - Eden/Epsom South	Item was not previously on work programme. New ground lease to Auckland Kindergarten Association Inc - Eden/Epsom South. Lease expires 31/03/2021.	Provide early childhood education.	At lease expiry/renewal	Q3	04/01/2015	31/03/2021	\$ 1.00	\$ -	Tenant
2654	Our community spaces are well used by everyone	CF: Community Leases	Anderson Park, 19A Preston Ave, Mt Albert: Lease to Mt Albert-Ponsonby Association Football Club Inc	New ground lease to Mt Albert-Ponsonby Association Football Club Inc deferred from the 2017/2018 work programme to more demanding issues in the Local Board area. Lease expired 9/30/2000.	Provide football club for players.	At lease expiry/renewal	Q2; Q3	01/01/1990	30/09/2000	\$ 650.00	\$ -	Tenant
1290	Our community spaces are well used by everyone	CF: Community Leases	Community building 225 Sandingham Road: Lease to Gribblehurst Community Hub Incorporated	New building lease to the Gribblehurst Community Hub Incorporated (one year commencing 1 February 2016 with one 1-year right of renewal)	Wide range of community activity options	At lease expiry/renewal	Q1	01/09/2016	31/08/2018	\$ 1.00	\$ -	Council
1285	Our community spaces are well used by everyone	CF: Community Leases	Community buildings 18-20 Huia Road, Pt Chev: Lease to Learning At The Point Community Kindergarten Incorporated	Renew building lease to the Learning At The Point Community Kindergarten Incorporated from 1 June 2019 for a term of three years (final renewal)	Early childhood education. Support to young families	At lease expiry/renewal	Q1	01/06/2016	31/05/2022	\$ 1.00	\$ 500.00	Council
1289	Our community spaces are well used by everyone	CF: Community Leases	Community buildings 869 New North Road, Mount Albert: Lease to Auckland Resettled Community Coalition Incorporated	Renewal of building lease to the Auckland Resettled Community Coalition Incorporated (one year commencing 1 January 2018 expiring 31 December 2018)	Support to new migrants in the community. Educational support and retention of cultural values	At lease expiry/renewal	Q3	01/01/2017	31/12/2018	\$ 1.00	\$ -	Council
2671	Our community spaces are well used by everyone	CF: Community Leases	Epsom Domain, 48-108 Windmill Road, Epsom: Lease to Recreate NZ	Renewal of lease to Recreate NZ at Windmill Park Reserve. First term of lease expires 27 October 17. Lease start - 28 October 2014, renewal due 27 October 2017, final expiry 27 October 2020. Lease expires 10/27/2020	Provide social and recreational opportunities for youth with disabilities.	At lease expiry/renewal	Q2	28/10/2014	27/10/2020	\$ -		Council

Community Facilities: Community Leases Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership
2475	Great neighbourhoods with strong community connections, capacity and voices	CF: Community Leases	Ferndale Park, 830 New North Road, Mt Albert: Lease to	New ground lease to Auckland Kindergarten Association Inc deferred from the 2017/2018 work programme due to staff attending to more demanding issues in the Local Board area.	Provide early childhood education.	At lease expiry/renewal	Q3	01/04/2002	31/03/2017	\$ 250.00		Tenant
2656	Our community spaces are well used by everyone	CF: Community Leases	Ferndale Reserve, 830 New North Road: Lease to New Zealand Nepal Society Incorporated	Lease Renewal of ground and building to New Zealand Nepal Society Incorporated deferred from the 2017/2018 work programme due to staff attending to more demanding issues in the Local Board area. Lease expires 9/30/2022.	Support individuals and families of Nepalis descent on matters of common concerns.	At lease expiry/renewal	Q2; Q3	01/10/2007	30/09/2022	\$ 500.00		Council
2673	Our community spaces are well used by everyone	CF: Community Leases	Ferndale Reserve, 830 New North Road; No current lease of the two office space	New ground and building to a new community lessee deferred from the 2017/2018 work programme. This work is currently in progress.	New lease yet to be granted,NA	At lease expiry/renewal	Q1			\$ 500.00		Council
2675	Our community spaces are well used by everyone	CF: Community Leases	Fowlds Park, 1 Rocky Nook Avenue, Mt Albert: Lease to	Renewal of ground lease to Rugby League Football Club Inc deferred from the 2017/2018 work programme due to staff attending to more demanding issues in the Local Board area.	Provide opportunities for football and rugby.	At lease expiry/renewal	Q3	01/04/2008	31/03/2023	\$ 250.00	\$ -	Tenant
2509	Our community spaces are well used by everyone	CF: Community Leases	Fowlds Park, 1 Rocky Nook Avenue, Mt Albert: Lease to Rugby League Football Club Inc	Renewal of ground lease to Rugby League Football Club Inc deferred from the 2017/2018 work programme due to staff attending to more demanding issues in the Local Board area. Lease expires 3/31/2023.	Provide opportunities for football and rugby.	At lease expiry/renewal	Q3	01/04/2008	31/03/2023	\$ 250.00	\$ -	Tenant
1287	Our community spaces are well used by everyone	CF: Community Leases	Gallery 25 Poronui St, Mt Eden: Lease to NZ Fellowship of Artists Incorporated	Renew building lease to NZ Fellowship of Artists Incorporated (first renewal term expires 1 April 2019, one right of renewal for three years)	Arts and events in our community create a sense of belonging and pride, and help bring people together in our parks and community facilities	At lease expiry/renewal	Q3	01/04/2016	31/03/2022	\$ 1.00	\$ 500.00	Council
2541	Our community spaces are well used by everyone	CF: Community Leases	Gribblehirst Park, 225 Sandringham Road, Sandringham: Lease to Gribblehirst Community Hub Trust	New lease of the bowling green space deferred from the 2017/2018 work programme due to group requesting clarification of draft lease with staff.	Provide a variety of community activities.	At lease expiry/renewal	Q3					Council
1288	Our community spaces are well used by everyone	CF: Community Leases	Kindergarten1a Western Springs Road: Lease to The Auckland Playcentres Association Incorporated - Morningside	New ground lease to the Auckland Playcentres Association Incorporated - Morningside	Early childhood education . Support to young families	At lease expiry/renewal	Q3	01/11/2003	31/10/2018	\$ 250.00	\$ -	Tenant
2655	Our community spaces are well used by everyone	CF: Community Leases	Nicholson Park, 25 Poronui St, Mt Eden: Lease to Auckland Playcentres Association Inc - Eden/Epsom	Renewal ground and building lease to Auckland Playcentres Association Inc - Eden/Epsom deferred due to staff attending to more demanding issues in the Local Board area. Lease expires 9/29/2019.	Provide early childhood education opportunities.	At lease expiry/renewal	Q2; Q3	30/09/2004	29/09/2019	\$ 250.00		Council
1284	Our community spaces are well used by everyone	CF: Community Leases	Pascoe Quarry 99A Gillies Avenue: Lease to Auckland Table Tennis Association Incorporated	Renew ground lease to the Auckland Table Tennis Association Incorporated	Provsion of active recreation	At lease expiry/renewal	Q1	01/06/2009	31/05/2024	\$ 500.00	\$ -	Tenant
2479	Great neighbourhoods with strong community connections, capacity and voices	CF: Community Leases	Pascoe Quarry Reserve, 99B Gillies Avenue, Epsom: Lease to Olympic Weightlifting Auckland Incorporated	New ground lease to Olympic Weightlifting Auckland Incorporated Deferred from the 2017/2018 work programme.	Provide young people with weightlifting (sport).	At lease expiry/renewal	Q3	01/07/1996	30/06/2011	\$ 0.10		Tenant

Community Facilities: Community Leases Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership
2672	Our community spaces are well used by everyone	CF: Community Leases	Phyllis Park, 22A Phyllis Street, Mt Albert: Lease to Akarana Dog Obedience Association Inc	Renewal ground lease to Akarana Dog Obedience Association Inc deferred due to delays in the Investigation & Design of the new building to house the group. Lease expired 8/31/2006.	Provide classes in domestic obedience and agility training for all types of dogs.	At lease expiry/renewal	Q3	01/09/1991	31/08/2006	\$ 0.01	\$ -	Tenant
2674	Our community spaces are well used by everyone	CF: Community Leases	Phyllis Reserve, 22A Phyllis Street, Mt Albert;	Renewal ground lease to The Metro Mt Albert Sports Club Inc. deferred from the 2017/2018 work programme due to delays in the Investigation & Design of the Club's clubrooms. Lease expires 6/30/2024.	Provide facilities for football and softball.	At lease expiry/renewal	Q4	01/07/2009	30/06/2024	\$ 500.00	\$ -	Tenant
2525	Our community spaces are well used by everyone	CF: Community Leases	Pollard Park, 1A Waitomo Ave, Lease to The Scout Association of NZ - Balmoral Scout Group	Renewal ground lease to The Scout Association of NZ - Balmoral Scout Group deferred from the 2017/2018 work programme due to discussions of a multi-premises lease between Council and Scouts. Lease expires 1/31/2022.	Provide for scouting activities.	At lease expiry/renewal	Q3	01/02/2007	31/01/2022	\$ 250.00	\$ -	Tenant
2657	Our community spaces are well used by everyone	CF: Community Leases	Windmill Park, 48-108 Windmill Road: Lease to AMI Auckland Netball Centre Inc	Renewal ground lease to AMI Auckland Netball Centre Inc deferred from the 2017/2018 work programme due to staff attending to more demanding issues in the Local Board area. Lease expires 3/31/2021.	Provide courts for netball.	At lease expiry/renewal	Q2	01/04/2015	31/03/2021	\$ 250.00	\$ -	Tenant