

## Attachment E – Advantages, Disadvantages, Costs and Risks

	Option 1 (Status Quo)	Option 2
<b>Description</b>	The council continues to use its existing strategic, delivery, monitoring and reporting frameworks and processes to become a friendlier, more inclusive city, with a focus on those in most need.	The council maintains existing approach and invests some resources to seek membership to the WHO Global Network of Age-friendly Cities and Communities.
<b>Advantages</b>	<ul style="list-style-type: none"> <li>• Maintains momentum of existing programmes</li> <li>• Allows for a range of populations, with a focus on those most in need</li> <li>• Will deliver benefits for older people, particularly those in need</li> <li>• Can be delivered within existing resources.</li> </ul>	<ul style="list-style-type: none"> <li>• Internationally recognised approach</li> <li>• Greater visibility of the council's response to the needs of older people</li> <li>• Demonstration of the council's commitment to improve outcomes for older Aucklanders</li> <li>• Will deliver benefits for older people, with some secondary benefits for other groups</li> <li>• Encourages collaboration with external agencies and partners</li> <li>• Access to information sharing and support from a global community.</li> </ul>
<b>Disadvantages</b>	<ul style="list-style-type: none"> <li>• Lesser visibility of response to the needs of older people</li> <li>• Limited benefit for older people not in need</li> <li>• May not maximise the potential and contributions of older people.</li> </ul>	<ul style="list-style-type: none"> <li>• Costly to develop action plan, and implementation and monitoring costs cannot be estimated at this point</li> <li>• Prioritises the needs of older people (although likely that some interventions will benefit other groups)</li> <li>• Raises expectations of significant investment and improvement in outcomes that may be difficult to meet.</li> </ul>
<b>Costs</b>	No additional investment or reprioritisation.	<p>Stage 1: \$75,000-\$100,000 to seek membership of the Network and develop the action plan (funded through reprioritisation and reallocation of resources)</p> <p>Stage 2: Unknown cost to implement and monitor actions and initiatives (funding source to be identified).</p> <p>Note: it may be possible to access up to \$15,000 of government funding to offset costs of the plan or initiatives.</p>
<b>Risks</b>	Decision not to join has reputational risk as it may be perceived as the council lacking commitment to improve outcomes for older Aucklanders.	<p>Costs of implementation and monitoring cannot be estimated at this point.</p> <p>Risk that joining the network would raise expectations of new investment and improved outcomes that may not be achieved.</p>
<b>Mitigation</b>	This risk could be mitigated by taking steps to reinforce council's existing commitment to older Aucklanders by making a more visible public statement	This risk could be mitigated by prioritising implementation actions within the plan, and communicating that all future implementation actions requiring financial decisions will be subject to Annual and Long-term Plan decision-making processes.