

Community Facilities: Community Leases Work Programme 2018/2019

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership
2612	Our residents are proud of their community facilities and public places	CF: Community Leases	138 Main Highway Ellerslie Lease the Royal New Zealand Plunket Trust	New lease of room at 138 Main Highway Ellerslie to Royal New Zealand Plunket Trust. Five year initial term with five year right of renewal. Deferred from the 2017/2018 work programme.	Support for new mothers and young children in the community	At lease expiry/renewal	Q4	01/01/2003	31/12/2013	\$ 1.00	\$ -	Council
2613	Our residents are proud of their community facilities and public places	CF: Community Leases	4 Victoria Ave Remuera. Lease to the Royal New Zealand Plunket Trust	Renewal of lease renewal at 4 Victoria Avenue. Lease due for renewal 30 April 2015 but postponed while Plunket changed governance structure. Deferred from the 2017/2018 work programme.	A free service to provides information and connection to other government departments and services to ensure that individuals are aware of their rights and responsibilities.	At lease expiry/renewal	Q4	01/05/2015	30/04/2020	\$ 250.00		Council
2614	Our residents are proud of their community facilities and public places	CF: Community Leases	4 Victoria Avenue Remuera. Renewal Citizens Advice Bureau - Remuera	Renewal lease at 4 Victoria Ave Remuera. First lease term expires 30 June 2018. Lease term coincides with Funding and Strategic Relationship Agreement for Citizens Advice Bureau. Deferred from the 2017/2018 work programme.	Support for new mothers and young children in the community	At lease expiry/renewal	Q4	01/07/2019	30/06/2024	\$ 500.00		Council
2611	Our local parks and open space areas are valued and enjoyed	CF: Community Leases	Atkin Avenue Reserve 19-23 Atkin Avenue Mission Bay. Lease to Tamaki Yacht Club Incorporated	New lease at Atkin Avenue. 10 year initial term with a 10 year right of renewal. Deferred from the 2017/2018 work programme.	Storage of equipment associated with sailing and water sports activities the club undertkes along Tamaki Drive.	At lease expiry/renewal	Q4	01/03/2008	28/02/2018	\$ 500.00	\$ -	Tenant
1357	Our residents are proud of their community facilities and public places	CF: Community Leases	Clubrooms, Madills Farm Reserve, 6 Baddeley Ave, Kohimarama: Lease to Kohimarama Yacht Club Incorporated	New ground lease to Kohimarama Yacht Club Incorporated	Supplementary storage for clubrooms along Waterfront	At lease expiry/renewal	Q2	01/11/2003	31/10/2018	\$ 250.00	\$ -	Tenant
2621	Our residents are proud of their community facilities and public places	CF: Community Leases	Colin Maiden Park 71-73 Merton Road St Johns. Proposed lease to Auckland University Cricket Club Incorporated.	Proposed lease of the indoor training centre to the Auckland University Cricket Club Incorporated.	An indoor training facility for cricket and other sporting codes that meets growing needs in the area.	At reporting	Q4					Council
2617	Our residents are proud of their community facilities and public places	CF: Community Leases	Ellerslie Domain 182-186 Main Highway Ellerslie. Lease to Ellerslie Eagles Rugby League Football Club Incorporated.	Renewal lease to Ellerslie Eagles Rugby League Football Club Incorporated First term expires 31 July 2017. Deferred from the 2017/2018 work programme.	Participation in the sport of Rugby League	At lease expiry/renewal	Q4	01/08/2015	30/07/2025	\$ 250.00	\$ 250.00	Tenant
2610	Our residents are proud of their community facilities and public places	CF: Community Leases	Little Rangitoto Reserve 6 Crown Lane Remuera. Lease to the Scout Association of NZ - St Aidans Scout Group	Lease Renewal at 6 Crown Lane (Little Rangitoto Reserve). 10 year initial term with a 10 year right of renewal. Deferred from the 2017/2018 work programme.	Participation in outdoor activities, confidence building and skills enhancement for young people	At lease expiry/renewal	Q4	01/08/2013	30/07/2018	\$ 250.00	\$ -	Tenant
2609	Our residents are proud of their community facilities and public places	CF: Community Leases	Madills Farm Reserve, 802 Tamaki Drive, Mission Bay. Lease to Eastern Suburbs Association Football Club Incorporated	New lease Eastern Suburbs Association Football Club Incorporated. 10 year initial term with a 10 year right of renewal. Deferred from the 2017/2018 work programme.	Promotion and particiaption in the game of soccer	At lease expiry/renewal	Q4	30/11/2007	30/11/2017	\$ 250.00		Council
2615	Our residents are proud of their community facilities and public places	CF: Community Leases	Michaels Ave Reserve 46 Michaels Ave Ellerslie. Lease to Ellerslie Sports Club Incorporated	Renewal of lease to 46 Michaels Avenue Ellerslie. Deferred from the 2017/2018 work programme.	Participation and support of sporting codes and activities	At lease expiry/renewal	Q4	01/07/2017	30/06/2022	\$ 1.00		Council
2618	Our residents are proud of their community facilities and public places	CF: Community Leases	Ngahue Reserve 62-80 College Road St Johns. Lease to the Oceania Football Confederation Incorporated.	Amending the agreement to lease and draft lease to the Oceania Football Confederation Incorporated for Ngahue Reserve. Deferred from the 2017/2018 work programme.	Provision of facilities for the playing and development of the sport of soccer	At lease expiry/renewal	Q4	13/09/2013	12/09/2043	\$ 1.00	\$ 1.00	Tenant
2622	Our residents are proud of their community facilities and public places	CF: Community Leases	Ngahue Reserve 62-80 College Road St Johns. Proposed agreement to lease to Eastern Bay Gymnastics Club Incorporated	Proposed agreement to lease to the Eastern Bay Gymnastics Club Incorporated. Deferred from the 2017/2018 work programme.	Will provide a fit for purpose facility to meet increasing need for gymnastic soprt in the area.	At reporting	Q4					Tenant
2616	Our residents are proud of their community facilities and public places	CF: Community Leases	Orakei Basin East Reserve 120A Lucerne Road. Lease to the Auckland Water Ski Club Incorporated.	Final renewal of lease for Auckland Water Ski Club Incorporated from 1 April 2017. Deferred from the 2017/2018 work programme.	Participation in outdoor activities, water skiing, skill development, recreational and competitive water skiing	At lease expiry/renewal	Q4	01/04/2012	31/03/2022	\$ 500.00	\$ 500.00	Tenant

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2619	Our residents are proud of their community facilities and public places	CF: Community Leases	Tamaki Drive Reserve 3-5 Tamaki Drive. Licence to occupy to Outboard Boating Club of Auckland Incorporated.	Proposed new licence over Tamaki Drive Reserve 3-5 Tamaki Drive to the Outboard Boating Club incorporated. Deferred from the 2017/2018 work programme.	Allows access to the adjacent Outboard boating club and supports the activities of that club	At reporting	Q4			\$ 1.00	\$ 1.00	Tenant
1472	Our local parks and open space areas are valued and enjoyed	CF: Community Leases	The Tamaki Yacht Club Incorporated	New lease to the The Tamaki Yacht Club Incorporated at 30 Tamaki Drive Mission Bay	Boat launching and rigging areas	At lease expiry	Q2	01/10/1998	30/09/2018	\$ 9,000.00		Council
2620	Our residents are proud of their community facilities and public places	CF: Community Leases	Thomal Bloodworth Park 32B Shore Road Remuera. Lease to the Remuera Parnell Sports Community Charitable Trust	Lease renewal and new lease for additional premises to the Remuera Parnell Sports Community Charitable Trust. Deferred from the 2017/2018 work programme.	Participation in various winter and summer sporting codes	At lease expiry/renewal	Q4	28/10/2009	27/10/2019	\$ 250.00	\$ 250.00	Tenant