

**Community Facilities: Build Maintain Renew Work Programme 2018/2019**

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY18/19
816	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Operations	Waitakere Ranges Full Facilities Contracts	The Full Facilities maintenance contracts include all buildings, parks and open space assets, sports fields, coastal management and storm damage.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts provide for required compliance tasks and scheduled activities including planned preventative maintenance to be completed, and for response to requests for maintenance. These contracts benefit all members of the public as local board assets are able to be fully utilised if they are fit for the intended purpose, and it offers better value to ratepayers if assets remain in service for their expected life.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 2,574,410
819	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Operations	Waitakere Ranges Arboriculture Contracts	The Arboriculture maintenance contracts include tree management and maintenance.	With the Arboriculture Contracts, trees in parks and reserves, and on streets, are able to be maintained to the approved level of service. These contracts provide for a programme of tree inspection and maintenance, and for response to requests for maintenance of trees which have become damaged or are obstructions. These contracts benefit all members of the public as trees which are properly maintained are more likely to remain in good health, are less likely to become health and safety issues, and offer greater visual amenity.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 470,357
821	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Operations	Waitakere Ranges Ecological Restoration Contracts	The Ecological Restoration maintenance contracts include pest plant and animal pest management within ecologically significant parks and reserves.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts provide for a programme of restoration planting and pest animal and plant control for high value sites, and for response to requests for animal pests in parks. These contracts benefit all members of the public as they improve ensure ecologically significant sites on our local parks and reserves are pest free and offer ecological and wider benefits.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 368,245
1739	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	4 Lookout Drive, Laingholm - renew roof	Minor renewals to the roof of the building ensuring the building is future proofed for community use. Investigate, scope and deliver within this financial year. Estimated completion date yet to be confirmed. Occupier: Roundabout Society	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 11,000

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1740	People experience local arts and culture, and recognise our heritage	CF: Investigation and Design	42 Seaview Lane, Piha - develop site	Development of concept design options for the newly purchased Piha Reserve at 42 Seaview Road, previously owned by the Ministry of Education. Current status - stage one - investigate, consult and design concept options for the local board to approve. Stage two - plan and deliver physical works. Estimated completion date yet to be confirmed. This project may be delivered interdependently with the project titled - West Coast Gallery - renew facility to ensure cost efficiencies where possible.	Improved facilities for the local community to enjoy	Design to be approved by the local board	Not scheduled	Currently unfunded	\$ 25,000
1741	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Armour Bay Reserve - renew park roading and drainage	Renew park roading and drainage. Current status - stage one - investigate, design, scope and plan the works required. Stage two - deliver physical works. Estimated completion date yet to be confirmed. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2462).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 80,000
1742	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Ceramco Park Function Centre - investigate and scope refurbishment of centre	Refurbish and upgrade the function centre to ensure fit for purpose for community use. Current status - stage one - investigate, design and scope the physical work options for the board to approve. Stage two - plan and deliver physical works. Estimated completion date yet to be confirmed.	Improved community facility for local user groups.	Design to be approved by the local board	Not scheduled	ABS: Capex - Renewals	\$ 5,000
1743	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Concordia Reserve - renew pathways	Renew pathways in conjunction with the development of a new reserve at 4-10 Sunnyvale Road. Current status - stage one - investigate, design, scope and plan the works required. Stage two - deliver physical works. Estimated completion date yet to be confirmed.	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 10,000
1744	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Project Delivery	Glen Eden Community and Recreation Centre War Memorial Hall - refurbish hall	Renew roof and interior wiring. Refurbish exterior including signage. Stage one - investigate, design, scope and plan the works required - complete. Current status - stage two - deliver physical works. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2464).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 15,000
1745	Local communities feel good about where they live	CF: Investigation and Design	Glen Eden Library - install amenity lighting	Design, consult and install amenity LED lighting at the Glen Eden Library car park on Oates Road. Stage one - investigate, design, consult and scope the installation. Stage two - deliver physical works. This project is currently unfunded and requires further consultation with the local board before commencement.	Improved security for the local community	Design to be approved by the local board	Not scheduled	Currently unfunded	\$ 110,000
1746	Our urban centres are enjoyable places to be	CF: Investigation and Design	Glen Eden Town Square	In alignment with the town square concept plan, develop a welcoming town centre civic and pedestrian area, designed to allow for community multiple activity uses. Current Status - stage one - investigate, design, consult and scope the development. Stage two - deliver physical works. This is the local board's priority initiative. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2468).	Improved facilities for the local community to enjoy	Design to be approved by the local board	Not scheduled	ABS: Capex - Development	\$ 50,000

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1748	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Harold Moody Park - renew sport fields	Renew sport fields for continued enjoyment. Current status - stage one - investigate, design, scope and plan the works required. Stage two - deliver physical works. Estimated completion date yet to be confirmed. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2469).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 295,000
1749	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Harold Moody Park to Savoy Road Cycleway Bridge - develop connection	Develop design for a cycleway bridge to connect Harold Moody Park and the existing Savoy Road cycleway section. \$60,000 is provided by Watercare for the inconvenience to residents and park users at Harold Moody Reserve. This is a one off payment. The board have indicated that this fund is to be used for the design to be presented to the board for approval. Public engagement to be undertaken prior to consenting for the connection. Current Status - stage one - investigate, design, consult and consent the development. Stage two - plan and deliver physical works. Estimated dates for these works are yet to be confirmed.	Improved transportation options for the local community	Design to be approved by the local board	Not scheduled	External funding	\$ 60,000
1750	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Huia Domain - refurbish toilet	Refurbish toilet block at Huia Domain. Current status - stage one - investigate, design, scope and plan the works required. Stage two - deliver physical works. Estimated completion date yet to be confirmed.	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 3,500
1751	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Huia Domain - renew park roading and car park	Renew park roading and car park. Current status - stage one - investigate, design, scope and plan the works required. Stage two - deliver physical works. Estimated completion date yet to be confirmed. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2471).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 150,500
1753	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Kay Road Bale fill - develop site	Implementation of development of the site in conjunction with the land contamination team. Feasibility completed in 2017/2018 by parks and places officer. Stage one - investigate and develop concept design for the board's approval. Stage two - detailed design, consult and scope the development. Stage three - plan and deliver physical works. This project is currently unfunded and requires further consultation with the local board before commencement.	Improved facilities for the local community to enjoy	Design to be approved by the local board	Not scheduled	Currently unfunded	\$ 25,000
1754	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Project Delivery	Laingholm Hall - refurbishment of exterior and signage	Refurbish roof, replace signage with the local board logo, refurbish cladding and disability access to main entrance. Stage one - investigate, design, scope and plan the works required - complete. Current status - stage two - deliver physical works. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2472).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 32,000

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1755	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Laingholm Reserve - renew court	Renew park courts as required to continued community enjoyment. Investigate, scope and deliver within this financial year. Estimated completion date yet to be confirmed.	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 7,000
1756	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Parrs Park - refurbish toilet	Refurbish 2 pan toilet on the east side of the soccer club. Investigate, scope and deliver within this financial year. Estimated completion date yet to be confirmed.	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 50,000
1757	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Pennihana Park - develop site	Development of concepts for Pennihana park future development. Feasibility completed in 2017/2018 by parks and places officer. Stage one - investigate and develop concept design for the board's approval. Stage two - detailed design, consult and scope the development. Stage three - plan and deliver physical works. This project is currently unfunded and requires further consultation with the local board before commencement.	Improved recreational site to allow for an increased level of service	Design to be approved by the local board	Not scheduled	Currently unfunded	\$ 25,000
1758	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Piha Domain - renew utilities	Renew power poles at the domain. Current status - stage one - investigate, design, scope and plan the works required. Stage two - deliver physical works. Estimated completion date yet to be confirmed.	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 11,000
1759	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Project Delivery	Te Henga Park - renew waste water system pump	Renew pump for waste water system. Stage one - investigate, design, scope and plan the works required - complete. Current status - stage two - deliver physical works. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2480).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 15,000
1760	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Titirangi Community House - refurbish interior	Renew interior of building to ensure the facility is fit for purpose and future proofed for community use. Current status - stage one - investigate, design, scope and plan the works required. Stage two - deliver physical works. Estimated completion date yet to be confirmed.	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 20,000
1761	Our urban centres are enjoyable places to be	CF: Investigation and Design	Titirangi Town Centre - replace toilet block	Replace town centre toilet to new site. Local Board noted that they would like Muehlenbeckia to be planted against the new toilet block in Titirangi Village. Current status - stage one - investigate, design, scope and plan the works required. Stage two - deliver physical works. Estimated completion date yet to be confirmed. This project is a continuation of the 2017/2018 programme (previous SP18 ID 3406).	Maintaining current service levels	Design to be approved by the local board	Not scheduled	ABS: Capex - Renewals	\$ 298,803
1762	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Titirangi War Memorial Hall - replace joinery	Replace timber joinery with aluminium joinery (not aluminium) including glazing. Stage one - investigate, design, scope and plan the works required - complete. Current status - stage two - deliver physical works. Estimated completion date yet to be confirmed. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2483).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 100,000

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1763	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Waitakere Domain Hall - renew roof on hall	Renew the roof hall in collaboration with the Heritage team. Current status - stage one - investigate, design, scope and plan the works required. Stage two - deliver physical works. Estimated completion date yet to be confirmed.	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 2,000
1764	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Waitakere Ranges - investigate options for sports lighting and sportsfield upgrades	Investigation and option analysis for field and lighting upgrades to provide for the shortfall of 66 hours per week. Options to be approved by the local board.	Improved sports facilities	Design to be approved by the local board	Not scheduled	ABS: Capex - Growth	\$ 50,000
1766	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Waitakere Ranges - renew carparks 2018/2019+	Renew the carparks at Karekare Reserve and Bethells Beach. Current status - stage one - investigate, design, scope and plan the works required. Stage two - deliver physical works. Estimated completion date yet to be confirmed.	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 80,000
1767	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Waitakere Ranges - renew community facility & park signage 2018/2019+	Renew community facility and park signage at the following sites: Titirangi War Memorial, Titirangi Beach, Piha Domain, Alex Jenkins Memorial, Foster Bay Reserve, Kamara Walk, Herrings Cove, Ceramco Park, Les Waygood Park, Piha South Road Reserve, Herrings Cove, Seaview Walkway, Seaview Road Plant Reserve - 1, Beverly Hills Scenic, Les Waygood Park. Current Status - stage one - investigate, design, scope and plan the works required. Stage two - deliver physical works. Estimated completion date yet to be confirmed.	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 37,000
1768	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Project Delivery	Waitakere Ranges - renew footpaths 2017/2018+	Renew footpaths at the following sites: Foster Ave Walkway and Harold Moody Reserve. Stage one - investigate, design, scope and plan the works required - complete. Current status - stage two - deliver physical works. Estimated completion date yet to be confirmed. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2489).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 30,000
1769	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Waitakere Ranges - renew park fencing 2018/2019+	Renew park fencing at the following sites: Alex Jenkins Memorial, Herrings Cove, Mt Atkinson, Robert Knox Memorial Park, Sherrybrooke Esplanade and Te Henga Park. Current Status - stage one - investigate, design, scope and plan the works required. Stage two - deliver physical works. Estimated completion date yet to be confirmed.	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 8,500
1770	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Waitakere Ranges - renew park fixtures and furniture 2018/2019+	Renew park fixtures and fittings at the following sites: Parris Park, Huia Domain, Swanson Oaks, Piha South Road Reserve, Tangiwai Reserve, Titirangi Beach, Alex Jenkins Memorial, Foster Bay Reserve, Seibel Scenic Reserve and Sherrybrooke Esplanade. Current Status - stage one - investigate, design, scope and plan the works required. Stage two - deliver physical works. Estimated completion date yet to be confirmed.	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 20,400

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1771	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Waitakere Ranges - renew park structures 2017/2018+	Renew park structures at the following sites: Oratia Esplanade, Garden Walkway Reserve, Duck Park, Piha South Rd Reserve, Sandys Parade and Western Park. Stage one - investigate, design, scope and plan the works required - complete. Current status - stage two - deliver physical works. Estimated completion date yet to be confirmed. This project is a continuation of the 2017/2018 programme (previous SP18 ID 2489).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 82,000
1772	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Waitakere Ranges - renew park structures 2018/2019+	Renew park structures at the following sites: Kowhai Reserve, Clarence Reserve, Clayburn Reserve, French Bay Reserve, Alex Jenkins Memorial Park, French Bay Esplanade, Kaurimu Park, Swanson Oaks, Piha South Road Reserve, Piha Domain, Titirangi War Memorial Park, Sandys Parade, Kawaka Reserve, Miha Road Reserve, Oratia Esplanade, Seaview Road Plant Reserve - 1, Bishop Park, Seaview Walkway and Tinopai Reserve. Current status - stage one - investigate, design, scope and plan the works required. Stage two - deliver physical works. Estimated completion date yet to be confirmed.	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 25,000
1773	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Waitakere Ranges - renew playspace 2018/2019	Renew half court back board at Laingholm Reserve, renew cushion fall at Wood Bay Reserve, Waima Reserve, Titirangi Beach Reserve and Nicolas Reserve. Investigate, scope and deliver within this financial year. Estimated completion date yet to be confirmed.	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 40,500
1774	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Waitakere Ranges - renew toilet doors	Replace toilet doors at Karekare Reserve and Titirangi Beach. Investigate, scope and deliver within this financial year. Estimated completion date yet to be confirmed.	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 20,000
1775	Our community spaces, parks, sports and recreation facilities meet local needs and are easy to get to	CF: Investigation and Design	Waitakere Ranges - renew walkways and paths 2017/2018+	Renew walkways and pathways at the following sites: Marine Parade Plantation Reserve, Ceramco Function Centre, Clarence Reserve, Kaurimu Park, Kawaka Reserve, Kowhai Reserve, Miha Road Reserve, Oratia Esplanade, Seaview Road Plant Reserve - 1 and Tinopai Reserve. Current status - stage one - investigate, design, scope and plan the works required. Stage two - deliver physical works. Estimated completion date yet to be confirmed. A component of this project is a continuation of the 2017/2018 programme (previous SP18 ID 2490).	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 65,500
1776	People experience local arts and culture, and recognise our heritage	CF: Investigation and Design	West Coast Gallery - renew facility	Renew the facility, this project is to be delivered in alignment to the project at 42 Seaview Road, Piha. Current Status - stage one - investigate, design, scope and plan the works required. Stage two - deliver physical works. Estimated completion date yet to be confirmed.	Maintaining current service levels	No further decisions anticipated	Not scheduled	ABS: Capex - Renewals	\$ 12,000