



1983 - 2018



**Service Delivery Contract Y18 - Schedule 1 Q4 Report April – June 2018**

<p>Outcome: Our people identify Kaipātiki as their kāinga (home)          Whakaotinga: He kāinga a Kaipātiki ki tō tātou iwi o reira  <i>We believe community development is part of everything we do. We want our people to feel connected to the place where they live, and to each other. We're proud of this spirit, which we believe is vital to enjoying a high quality of life in one of the most beautiful parts of Auckland.</i></p>		<p><b>KCFT places importance of the Five Wellbeing's in aspect of its role.</b>  <b>Give, Take Notice , Keep Learning, Connect and Be Active</b></p>	
KLB Objective:	KCFT Service Delivery Plan	Community Benefit / KPI	Q4
<p><b><i>Our people have a sense of belonging, are connected to one another and are proud to live in Kaipātiki.</i></b></p> <p><b><i>The local board is proud to support a number of community partners to harness the power of people working together towards a common goal.</i></b></p>	<p>Uphold the principals of Community Development and the Empowered Community model through the partnering model with KLB..</p> <p>KCFT and KLB partnership; KCFT will focus from the get-go on enabling and delivering collaboration action derived from what communities want and can be part of. Also enhances community engagement in local matters and awareness of the Local Board.</p> <p>The lead partnership model is acknowledged through an appropriate level of funding, to meet the expected service delivery.</p> <p>Ensure that the ``Five Wellbeings`` (connect, take notice, keep learning, give and be active) are placed within all best practice models of work;</p> <p>Develop the skills of community groups, to organise themselves, and plan, lead and deliver neighbourhood improvement projects.</p> <p>Community networking.....in Kaipatiki KLB and KCFT will continue to work together on key partner projects.</p> <p>KCFT Financial Aspects, and audit accounts will be available alongside reporting mechanisms.</p>	<p>KCFT will assist the KLB to be responsive to local Maori aspirations.</p> <p>The KCT &amp; KLB partnership provides a model and forms foundation that is recognised as key building block of community development delivered in Kaipatiki .</p> <p>Communities and local residents have had a greater voice and influence over the things they care about and want to see in Kaipatiki through increased awareness of the Kaipatiki Local Board.</p> <p>The partnership enables a wide range of community events and activities in local neighbourhoods.</p> <p>KCFT Audit Accounts to be furnished on completion of Audit to Local Board Services Staff /other at the end of financial year.</p> <p>KCFT maintains a number of networks which serve to enhance, inform and share;</p> <p>Following are the usual networks held in Kaipatiki for the purpose of shared information there has been no change in the network calendar this year.</p> <p>6 x Kaipatiki Community Network,          6 x MAST Network,          2 x Youth Services,          4 x HNZN Managers/Community Constable          6 x Kaipatiki Employment,          3 x Library Managers,          6 x Kaipatiki Restoration,          10 x Northcote Group Tasking,</p>	<p>KCFT increased the Kaiwhakahaere role to facilitate increased Maori responsive in Kaipatiki and its wider implications and opportunities.</p> <p>KCFT throughout the year ensure that channels of communication were open to the residents, to submit/speak to the Kaipatiki Local Board at Community Forums or through the process of the Local Board Plan. KCFT also committed to share and encourage community to submit on other engagement opportunities of the Auckland Council Departments.</p> <p>KCFT and its partnerships have been evident through the year ( HNZN, HLC, MIBE, WHDB, NZ Police.)</p> <p>Following Networks have been held this year;</p> <ul style="list-style-type: none"> <li>• 5 x Community Network</li> <li>• 9 x Northcote Tasking Project</li> <li>• 4 x Kaipatiki MAST Networks</li> <li>• 2x Library Managers</li> <li>• 3 x HNZN Tenancy Managers and Community Constables with Environment/By Laws AC staff</li> <li>• 5 x Employment HUB Network</li> <li>• 3 x Kaipatiki Restoration Network ( closed)</li> <li>• 5 x Employment Network ( Jobs4Youth)</li> <li>• 1 x Youth Services Forum</li> </ul> <p>Northern HOP Forums did not proceed as value wasn't seen as a high need.</p>

		<p>The new network within the family of networking is brought about by the merge of the Auckland Council Housing for Older Peoples and the Selwyn Foundation = Haumaru Trust.</p> <p>2 x Northern HOP Group Lead; 2 x Kaipatiki HOP opportunities</p>	
<p><b>He Kaunihera Aumangea</b> <b>He Hapori Aumangea</b></p>	<p>KCFT will be a determined advocate and supporter of building strong and resilient Māori communities</p> <p>Support the strengthening of relationship between governance (Manawhenua and Independent Statuary Board Mataawaka representatives) and local Maori community aspirations</p>	<p>KCFT will undertake the requirements of the umbrella role for the first stage establishment of the Marae in Beach Haven by the Uruamo Maranga Ake Committee</p>	<p>KCFT have supported the establishment and pathway to Feasibility stage of the Uruamo Maranga Ake Marae Working Party. KCFT have assisted in preparations of the funding applications made. KCFT Kaiwhakahaere has attended numerous hui on matters pertaining to Maori and on local Maori issues.</p>
<p><b>People are connected to their neighbours and their wider community through Place-making initiatives</b></p>	<p>Place-making &amp; Connections:</p> <ul style="list-style-type: none"> <li>Continue to lead Community Development and Place-making Projects by working in an empowered partner model to achieve the desired results for that community.</li> <li>seek out new and innovative opportunities in neighbourhoods</li> <li>Opportunity to hold Placemaking Theatre Session with <b>David Engwicht - Placemaker</b> for the wider community interests to be explored;</li> <li>Street BBQ Schedule to be explored</li> </ul>	<p>Our Place-making role will gain improved connectedness and resilience in Kaipatiki's communities, thereby contributing to activation around safety and pride in their neighbourhood.</p> <p>It is envisaged that 2 x new Place-making Neighbourhoods will emerge from the community. These may come through various mechanisms in the community development model, through the neighbourhoods wanting to inject change in their neighbourhood, or a way to increase safety,</p>	<p>Kaipatiki Placemaking; Windy Ridge Placemaking programme, through a series of meetings there at this time not the interest locally, to be revisited in Y19. Totoravale Placemaking reinstated to summer months. Monarch Park Placemaking Group, have moved through many hours of their intent project, without success. Group will now forge ahead with their own work in this area with the local community on small attainable projects, KCFT have continued to support minor projects financially.</p> <p>Contracted David Engwicht to return to New Zealand to lead two workshops within Kaipatiki – both were successful and excellent participation at both workshops.</p> <ul style="list-style-type: none"> <li>David has since been contacted by HNZN for one of their local projects.</li> </ul> <p>Street/Neighbourhood BBQ Projects KCFT held 2 x BBQ with local neighbourhoods, other BBQ's have been held by local neighbourhoods.</p>
<p><b>People feel safe in their communities.</b></p>	<p>Kaipatiki Community Crime and Safety Programmes</p> <p>Work with KYDT supporting the role in the Early Intervention Programmes in schools, which a component sits around community pride/graffiti and crime prevention.</p> <p>Working with NSNS, in their ongoing journey in Kaipatiki neighbourhoods.</p> <p>Mural applications in the identified areas or any other innovative project as identified.</p> <p>Increased community pride or awareness through involvement where crime rates decrease in Kaipatiki</p>	<p>KCFT and its partners will address `hot spots` or trends through the MAST Network or partner organisations/agencies seen to meet the need.</p> <p>KYDT Early Intervention Programmes are supported in Schools.</p> <p>Trends identified and acted on with collaborative partners Street BBQ's or organised street activities will continue to provide opportunity for well-planned impact results.</p> <p>Continue to work with and alongside the AC Contractor ( Graffiti Removal) ensuring Kaipatiki is kept to the expected level = Graffiti Free.</p> <p>3 x Mural applications successfully installed in the area.</p>	<p>KCFT acknowledges the work of the AC contractor to ensure that Kaipatiki continues its Graffiti Free status. KCFT and Contractor have worked together on some areas where `other` work was required.</p> <p>Conversation with AT re the new Shelter installations and discussed pathways, we can partner to allow appropriate scenes to be installed.</p> <p>Community Pride rides high in the area, with a lot more residents being aware of their own surroundings.</p> <p>1 x very large Mural applied Lysander Wall, receives huge admiration for the work of Jeremy. Funded by Parks Department and KCFT</p>

<b>Working with local facility owners, such as schools and sports clubs, to improve and increase community access and opportunities</b>	Seek opportunities within Kaipatiki;  Sports Clubs Community Facilities Local Schools Private public partnership	Shaping Places for Kaipatiki residents and neighbourhoods; <ul style="list-style-type: none"> <li>Facilitate options for collective conversations around shared locations for the future.</li> <li>Place Shape identified areas</li> </ul>	Place Shaping, part of work completed by our University Students and this will be finalised with this intake of 4 x Students in July.
<b>Local community organisations are well supported, resourced and empowered to deliver to our communities</b>	Working as an anchor or umbrella organisation (KCFT) providing governance support and administering funding on behalf of community organisations that do not process the formal legal structure. Without such role from KCFT they would not be able to apply for funding. ( because they are not incorporated or not a trust yet )	Provide the framework for groups to work successfully in their communities by going under the wing of an umbrella group (KCFT).  This role the KCFT can provide resources and backing to those smaller groups that work in similar areas and/or share similar goals.	KCFT have supported many new groups with their strategic / Business Plans and financial pathways this year.  Year - anchor for community organisations funding;  Birkdale Beach Haven Garden Circle  Uramo Maranga Ake Marae Trust  North Shore Russian Community Centre  Ministry of Education Te Kohanga Reo Refurbishments Onepoto School.
<b>Supporting KLB to achieve smarter engagement.</b>	KCFT will support an engagement process where it will ensure that the KLB have had the opportunity to engage with the wider community.	By seeking new ways of consult, by KCFT may assist the KLB to engage with the new communities and thus creating wide circle of key responses.	Suggestions and opportunities given to Local Board staff over the year within all aspects of consultation.
<p><b>Outcome: Our people identify Kaipātiki as their kāinga (home) - Taking the lead from our Rangatahi</b></p> <p><i>Keeping young people to the forefront of decision making by equipping our youth with the skills and support in order to thrive.</i></p>			
<b>Objectives</b>	<b>Service Delivery ;</b>	<b>Community Benefit</b>	<b>Q 4 achievements</b>
<b>Role;</b> <b>Youth Navigator</b>  <b>Jobs4Youth Programme</b> <i>Increase employment and training opportunities for youth of Kaipatiki</i>	<p>Strong pathways to youth employment will benefit the community by;</p> <p>Youth will be aware of employment pathways and support for employment opportunities</p> <p>KCT business partnerships will create pathways for youth employment opportunities</p> <p>Building on the success of the projects success and through the development of a business mentor network / work our unemployed will get to experience opportunities to pathway of employment.</p> <p>Community unemployed will be able to access mentor support and other skill development opportunities through the connector and KCFT's connection to the diverse community of Kaipatiki.</p>	<ul style="list-style-type: none"> <li>35 x young people have completed the navigator /mentor role/Youth HUB to further training, employment or return to education.</li> <li>15 x one on one youth mentored into training or employment or other opportunities afforded the young person.</li> <li>6 x Kaipatiki Employment Network are held .</li> <li>4 x presentations held to support youth into employment / Careers Nights in Colleges are supported by Youth HUB/Jobs4Youth.</li> <li>Life101 x 4 courses are held and new connections have been found. (Funded BLT).</li> </ul>	<p>Jobs4Youth Summer Fun programme last day X6 Youth mentoring</p> <p>Youth Navigator - Mentoring X20 BC transition focus group x20 students weekly x4 weeks Youth Hub and Community Connectedness X15 One and One meeting.</p> <p>X5 Employment  <ul style="list-style-type: none"> <li>X1 part time</li> <li>X2 fulltime</li> <li>X2 work experience</li> </ul> </p> <p>X1 Massey University Social Worker Student 50 hours, 8 hours weekly.</p> <p>X3 meetings and presentations to Glenfield College, Birkenhead College, Northcote College, Marist Alternate Education.</p> <p>X1Life 101 – Kaipatiki Local Youth Board and young people</p>

			<p>Other workshops  X1 Girlz in High Vs  Northcote College, Glenfield College, Birkenhead College  x63 young women (year 11,12 and 13)</p> <ul style="list-style-type: none"> <li>• Collaboration with HLC women in Trades conversations.</li> </ul> <p>COMMUNITY NETWORKS April</p> <ol style="list-style-type: none"> <li>1. NZMA opening night</li> <li>2. Guest Lecture at Massey University – speaking to Social Work 3rd year students, speaking regarding Community Social Work and how Social Work and Pet Therapy works together to enhance the wellbeing of young people in my work practice.</li> <li>3. Kaipatiki Jobs4Youth Network – Host NZMA</li> <li>4. ANZAC day</li> <li>5. Ministry For Youth meet</li> <li>6. X1 KLB Community Forum</li> <li>7. Youthline</li> </ol> <p>COMMUNITY NETWORKS May</p> <ol style="list-style-type: none"> <li>1. CYAD</li> <li>2. Life 101 – planning</li> <li>3. Windy Ridge Primary School – Children’s Panels</li> <li>4. Jobfest</li> <li>5. Northern Job Skills, Northcote</li> <li>6. Birkenhead College Deans</li> <li>7. Glenfield College DP</li> <li>8. Northcote College Dean</li> <li>9. Ministry of Education</li> </ol> <p>COMMUNITY NETWORKS June</p> <ol style="list-style-type: none"> <li>1. CYAD</li> <li>2. Life 101 – planning</li> <li>3. Windy Ridge Primary School</li> <li>4. Northern Job Skills, Northcote</li> </ol> <p>PERSONAL DEVELOPMENT  Resilience Doughnut</p> <ul style="list-style-type: none"> <li>• Completed Credited trainer</li> </ul> <p>WORKSHOPS  X1 KLYB Workshop – personal development and leadership  X1 Canine Friends Pet Therapy – Willow completed her training</p>
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<p><b>Role:</b> <b>Youth Navigator</b> <b>Kaipatiki Local Youth Board</b></p>	<p>Support the KLB Annual Plan Consultation or any other forum as required to do so. Inform the KLB on youth matters through formal or informal discussions. Youth Voice.</p> <p>Event - Youth Market or other similar type of Market</p> <p>Support the KLB Civic Event programme or other as required to do so.</p>	<p>12 x youth are involved with the KLYB;</p> <p>Attending the KLB Community Forum meetings through the year. Presented regularly on updates.</p> <p>Increased youth participation in pathways influence of community outcomes.</p> <p>KLYB part of the welcome group for the new residents to the redevelopment ( homes ) arrival committee supporting the young children/youth within those families.</p>	<p>X1 KLYB Workshop A day of planning and building leadership qualities. Developed Mission statement and Purpose Statement. <b>Mission statement:</b> Kaipatiki Local Youth Board brings a voice in our community to express how everyone has the ability to make a positive change and step up as future leaders. To stand up with the community with one heart. <b>Purpose Statement:</b> The Kaipatiki Local Youth Board, plays an important role to ensure that the local youth voice is heard and is a part of decision making and consultation processes. Working collaboratively with the Kaipatiki Local Board Plan to create a vibrant sustainable youth voice in the community of Kaipatiki.</p> <p>X5 KLYB meetings</p> <p><b>Events</b> X1 tartan Day Assist with set up and pack down X2 Awataha Green Way walk through The Kaipatiki Local Youth Board have been working in conjunction with the Panuku, both students and staff from Northcote Intermediate and the locals in consultation with respect to the Awataha Greenway in Northcote.</p> <p>X2 Children's/Student Panels Community engagement with Term 1 and 2. Term 1 My ideas for a Plastic Free Kaipatiki. Term 2 My ideas of a Culturally Connected Community in Kaipatiki</p> <p>Collaboration with Joan Lardner-Rivlin Joan approached the Kaipatiki Local Youth Board to see whether we be interested in generating a report about developing an age friendly city. Essentially working under the notion of what the youth envision what the city would look like in 30 years' time. More specifically looking into our healthcare, education, housing, poverty, employment and environment.</p> <p>We are currently working and anticipating having a consultation with wider youth on the 16<sup>th</sup> July.</p> <p>Youth week X2 created videos via iMovie</p>
<p><b>Role</b> <b>Youth Navigator</b> <b>Children and Student Panels</b></p>	<p>Kaipatiki Children and Student panels 4 x term with distinctive themes. These panels are located in the schools listed below: Birkenhead, Northcote, Glenfield colleges and the Birkdale, Glenfield, Northcote Intermediate schools and St</p>	<p>Each term, the subject matter identified with partner, and discussed and reported on if required within the scope.</p> <p>The opportunity afforded to over 400+ children and students to be part of this process over the year.</p>	<p><b>Term 1</b> <b>My ideas for a Plastic Free Kaipatiki.</b> <b>Term 2</b> <b>My ideas of a Culturally Connected Community in Kaipatiki</b></p>

	<p>Marys School</p> <ul style="list-style-type: none"> <li>• Alternative Education sites x 2</li> <li>• Primary School x 2 ( Trial )</li> </ul>		<p><b>Education Participants:</b></p> <p><u>Primary</u>  Windy Ridge Primary School  Birkdale Primary School  BeachHaven Primary School</p> <p><u>Intermediate</u>  Birkdale Intermediate School  Northcote Intermediate School  Glenfield Intermediate School</p> <p><u>College</u>  Birkenhead College  Glenfield College  Northcote College</p> <p>Marist Alternative Education</p> <p><u>Other Youth Groups</u>  Kaipatiki Youth Development Trust  Kaipatiki Local Youth Board  Other Youth Groups – Youth Navigator</p> <p><b>Term 1 – My ideas for a Plastic Free Kaipatiki Report Conclusion</b>  The students and participants surveyed have a deep understanding of the dire effects litter, plastic and pollution have on the environment and wild life. The integration of reusable bags and bottles were among the highest ways in which participants felt they were able to contribute to a plastic free Kaipatiki, however the surveyed showed there needs to be more access to bins in the community and they need to be emptied more often. Having rewards for using your own bags while shopping and penalties for using plastic bags was a popular thought.</p> <p><b>Term 2 – My ideas for a Culturally Connected Community in Kaipatiki Report Conclusion:</b>  This terms topic challenged students to look at their community, their peers and themselves to bring awareness to cultural difference within Kaipatiki and to acknowledge if bullying is taking place in the community. This survey corresponded with Pink Shirt Day (anti bullying awareness day) on Friday 18th July and Youth Week from 19th -25th July. The theme for youth week was “be who you want to be”, this theme was in line with this terms panel topic of Culturally Connected Community in Kaipatiki. There is a correlation between “be who you want to be” and accepting others for who they are irrespective of cultural difference. The feedback from the participants mirrored this theme were participants mentioned the need to just accept people for who they are, several participants said we are all “human” and if we get along then we will have a safer community. Participants liked the cultural diversity of Kaipatiki and acknowledged the diverse food, religion and people that having a diverse community brought.</p> <p>Community initiatives from the participants was an over whelming similar response where it was felt that education through festivals, community cultural days, parades and</p>
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			school cultural awareness day/month was the best way to bring the community together to learn about each other. There is a drive and willingness to take the responsibility to learn about different cultures but there is a lacking in opportunity and avenue to do so for the young people of Kaipatiki in a fun and interactive forum.
<b>Role Youth Navigator Converge Projects</b>  & <b>Out of School Opportunities or activities</b>	KCFT support Converge Groups Projects that will grow from this one day Converge 2018 event;	<ul style="list-style-type: none"> <li>• 4 x Projects emerge</li> <li>• 3 x out of school programmes on specified days for children's and youth that meets needs and that are varied and innovative.</li> <li>• 2 x Spoken Word Workshops</li> </ul>	Converge17 Glenfield College Healthy food choices in schools. <ul style="list-style-type: none"> <li>• This group has presented to the School Board of Trustees. Next stage is food prices and costing.</li> </ul>
<b>KLB AWARDS</b>	ATEED = Delivery Young enterprise Scheme	Young people are seen to delivery components of this plan from their experiences with these awards.	Meet with key stakeholders and in the first stage of leading a pathway of engaging with local colleges.

<b>Kaipatiki Local Board:</b> <i>Outcome: Our natural environment is protected for future generations to enjoy</i> <i>Whakaotinga: Kei te tiakina tō tātou taiao hei painga mō ngā uri whakaheke</i>			
<b>Objectives</b>	<b>Service Delivery</b>	<b>Community Benefit</b>	<b>Q4 Achievements</b>
<b>Our natural environment, harbours and waterways are protected and enhanced, in partnership with mana whenua and our community, to meet the needs of our growing population.</b>	Birkenhead Cemetery; KCFT will continue to provide opportunity for local residents to be part of the restoration days and other sustainable opportunities.  Community removal of the Mangroves within the specific and identified areas and code of compliance, are to increase water play area for our families/whanau within these spaces.	3 x Cemetery Community Days  4 x Mangrove Community Days Tui Park, Manuka Res, Little Shoal Bay, Island Bay	Birkenhead Cemetery, all intending work completed, and process now in place for a Heritage Project later in Y19; New paths have been laid which will increase the sites potential.  Community Clean Up Days held in specific locations.
<b>Our communities are environmentally aware and work together to live sustainability.</b>	Target programmes/project around identified Neighbourhoods/Street/Schools, which will increase awareness of sustainability, and becoming a feature neighbourhood around sustainable lifestyles' and embracing a zero waste community gained through the principles of placemaking.	Workshops held: Kawakawa Cream Community Harvest Preserving ( partnering)  Others as would be identified by community at large by allowing residents/neighbourhoods to suggest a workshop on a product that has the possible effective change on that community.  Sustainable Practise; Community Workshops Food / Health workshops that are designed by local residents around sustainable living and what will meet their needs  <ul style="list-style-type: none"> <li>• Plastic Free Projects - Boomerang Bags</li> <li>• Support TWZW action plans</li> <li>• 2 x Community Cleanup Days</li> <li>• 2 x Sustainable Programmes</li> <li>• 2 x Street Activation Programmes</li> </ul>	<b>Make the most of Waste - Plastic Free Kaipatiki</b>  2 x Community Harvest held workshop at the KYDT facility. 1 x Kawakawa Cream held at KYDT facility.  Boomerang Bags passed the 2800 mark in their distribution. Continues to be volunteer Driven. Sessions have been held at the three Libraries and will continue to become a permanent fixture in each later in the year. as well as the Thread Sew Days at Bayview Community Centre and at Chartwell HUB.  KCFT Part of the Kaipatiki Zero Waste Group  Connector has supplied resources to many groups/residents over her work period insofar, and will continue to ensure new ways and means to save waste will be her priority.  Plastic Free Woody Monday Preschool Play is a huge success and is part of the KCFT thrust in neighbourhoods – Make the most of Waste.

		<ul style="list-style-type: none"> <li>Outdoor activities, nature trailing.....nature in the park</li> </ul>	<p>All planned activities completed. - KCFT will lead an event for Patrick Free July.</p> <p>Funding for this work was received from Birkenhead Licensing Trust of which we certainly appreciate, to get the Sustainable Neighbour position once again on the journey of the Sustainable Practises locally by way of short term contract.</p>
<b>Kaipatiki Restoration Network</b>	The KCFT will maintain and support Kaipatiki Restoration Network Groups to ensure that they continue their key role with their volunteers.	<p>6 x Networks held</p> <p>70% attend each network</p> <p>4 x training days as identified by the groups</p>	As known we passed this Network onto Pest Free Kaipatiki – after some nine years it was more of fit with this group than KCFT.
<b>Pest Free Kaipatiki</b>	PFK the Project	KCFT will assist where it is necessary when the group have formalised their framework.	Ongoing through the year.

<p><b>Kaipatiki Local Board;</b></p> <p><i>Outcome: Our people are active and healthy - Whakaotinga: He ngangahau he ora tonu o tātou iwi</i></p> <p><i>Outcome: Services are well managed and meet community needs - Whakaotinga: He tōtika te arataki i ngā ratonga kia eke ai ngā hiahia o te hāpori</i></p>			
<b>Objectives</b>	<b>Service Delivery</b>	<b>Community Benefit</b>	<b>Q4 Achievements</b>
<p><b>Role; Events and Resources</b></p> <p><i>Our parks and reserves provide a balance of activities for all ages and abilities. Encourage and support a range of events that celebrate aspects of our diverse community and promote our identity</i></p>	<p>KCFT will promote, provide or support a variety of community activities/events through the year.</p>	<p>By providing a variety of community events through the year that meet local needs will showcase other opportunities in Kaipatiki and provides platform of shared information.</p> <p>KCFT</p> <ul style="list-style-type: none"> <li>supports other local organisations events/activities with our equipment pool/staff.</li> <li>will undertake satisfaction survey on a frequent cycle through the year.</li> </ul>	<p>KCFT achieved all expected outcomes within this area.</p> <p>Feedback secures the role of the programmes in this area as a much needed resource.</p>
<p><b>Summer &amp; Winter Fun Programme and other community assists.</b></p>	<p>A Family orientated programme which meets needs of our families, and a programme that is making good use of our parks and reserves, and local indoor venues.</p>	<p>The programme facilitates opportunities for the participants increasing their knowledge of other ` events or activities` in Kaipatiki.</p> <p>160 Events held</p> <p>75% Satisfaction of these programmes is achieved.</p> <p>New event themes emerge</p> <p>Excellent range of equipment is in use.</p> <p>KCFT assists community with 6 events through event team and resourcing.</p>	<p>Overview:</p> <p>Winter and Summer Fun;</p> <ul style="list-style-type: none"> <li>274 events were held through this period.</li> <li>Participation rate is very high.</li> <li>Excellent feedback through spoken and social media</li> <li>Fiafia Fanau was enjoyed by the local community.</li> <li>KCFT assisted twenty (20) community events assisted with equipment and staff. KCFT is very well known for the product (our equipment) on the field.</li> <li>Weather conditions this summer season caused some changes to occur within our programmes and had a minor impact on delivery.</li> <li>KCFT making use of Local Halls that are being used for the Winter Season. Huge increase in preschool activities are noted.</li> <li>Music in Parks with SF was so well received and residents like this concept.</li> <li>KCFT The Community Resources well used throughout the year by many education areas and community.</li> </ul>



<p><b>Encourage and support a range of events that celebrate aspects of our diverse community and promote our identity</b></p>	<p>Following are the main key events planned;;</p> <p>Tartan Day July 9<sup>th</sup> North Shore Events Centre  Access All ( Physically Challenged Children and their Families) North Shore Events Centre Sept 9<sup>th</sup>  Christmas Parades x 2  Carols at Christmas Little Shoal Bay Family Big Fun Day Out Marlborough Park  Babylon Community Day 10<sup>th</sup> February  Diversity on Kaipatiki - Northcote  The Doggie Day Out - Manuka Dog Park</p>	<p>25000+ have enjoyed participation in the scope of events provided through the year.</p> <p>Venues were acceptable to participants or audience.</p> <p>Excellent feedback – feedback capture/thematic analysis.</p>	<p>All our events were well attended and successfully achieved in their locations.</p> <ul style="list-style-type: none"> <li>Participant and spectators alike enjoyed the experiences afforded them.</li> <li>Some events had to be postponed due to ground or weather conditions.</li> </ul>
<p><b>Matariki in Kaipatiki</b></p>	<p>KCFT will seek a full and informative cycle of activities and events that celebrate Maori New Year;</p>	<p>Kaipatiki Kapa Haka Festival 2018 ( all schools/preschool)  North Shore Events Centre  Kaipatiki Weaving Exhibition 2018</p>	<p>Kaiwhakahaere supporting BCCP with the Matariki event Weaving Exhibition held alongside Have a Go Weave Day  Schools wished the Kaipatiki Kapa Haka event to be postponed till later in the year</p>
<p><b>Cultural Infusion through Traditional Weaving</b></p>	<p>Traditional weaving;</p>	<p>Weaving Workshop - pepi pods/Wahakura  <b>Weaving Workshop - Korowai Maori Cloaks</b></p>	<p>Weaving through the months commenced with the ideal preparations for all levels of weavers, from the beginner to the more experienced.  Weaving 2 day workshops each month ( nine months )  Pepi Pods and Korowai are being held later in July/August.</p>
<p><b>Kaipatiki treasurers, our Older People</b></p>	<p>Kaipatiki Senior events/activities are well planned and meet their needs.</p>	<p>1x Intergenerational activities and events  6 x Kaipatiki HOP areas alongside visitations</p> <p>The Kaipatiki Cook Book = reprint</p>	<p>As noted HOP was removed from schedule.  Intergenerational programme is now formulated by the Kaipatiki iLocal Youth Board.  Kaipatiki Seniors Cook Book postponed.</p>
<p><b>KCFT Community Resources</b></p>	<p>Community Resourcing</p>	<p>Encourage community use of the resources held within the KCFT</p>	<p>These have been well used over the year especially our Mascot Costumes, this resource is probably now the most used resource we carry in our packages but are perhaps too widely know.</p> <p>Q4 Use:</p> <p>Northcote Library  Calliope Athletic and Harrier  Mr Sheldon (resident)  Babylon Trust Family Day Event  Uruamo Maranga Ake Trust  Bayview Community Center  BCCP  Residents Child Birthday Party Costumes  Marlborough School  Wairau Special School x 2  Community Fun Run Beach Haven  Takapuna Community Co-Ordinator  Glenfield Mall  Mairangi Bay Play Center  Kaipatiki Project  HUB Whangaparaoa x 2</p>

<b>Kaipatiki Local Board Plan:</b>			
<i>Outcome: Getting to and around Kaipātiki is easy; Whakaotinga: He māmā te haere atu me te haereere noa i Kaipātiki</i>			
<b>Objectives</b>	<b>Service Delivery ;</b>	<b>Community Benefit</b>	<b>Y 18 Achievement</b>
<b>Kaipātiki Connections Network Plan – a plan to improve and extend walking and cycling links between our schools, town centres, reserves and coastline.</b>	We will partner with Bike Kaipatiki and Auckland Transport on various options and events. We plan a series of information walks in Kaipatiki through the spring/summer months with our AC Parks Ranger and Volunteer Walk Team.	KL B reaches the wider communities to ensure knowledge is shared or options explored. Local residents are more aware of their own local surroundings and understand options that they can use within their travel plans .  4 x community walks programmes 4 x guided walks	Outcomes achieved for the year. Summer Walks with Judy completed Guided Walks by the Parks Ranger completed

<b>Kaipatiki Local Board;</b>			
<i>Outcome: Our community facilities and infrastructure is high quality and well managed</i>			
<i>Whakaotinga: He rangatira, he tōtika te arataki i ō tātou urunga hapori me ōna kaupapa whakahaere</i>			
<b>Objective</b>	<b>Service Delivery:</b>	<b>Community Benefit</b>	<b>Y18 Achievements</b>
<b>Kaipatiki Community Facilities</b>	Provide expertise, support and resources to our Kaipatiki Community Houses/Centres as required.  Seek collaboration of local identified facilities.	New and improved programming within community spaces meeting local need's from ongoing collaboration and networking  Beach Haven Sports Centre: - Continue to communicate, to investigate pathways that would bring the Beach Haven Sports Centre into a refurbishment, and a community wellbeing space whereas many smaller groups would be able to participate with the two exiting mother clubs Squash and Tennis.	KCFT continue to share information to others from the houses and centres. The concept of the Beach Haven Sports Centre was explored and popular with the end users, to look at future use. But will not proceed as AC are completing some work around this.
<b>Community facilities in the Northcote town centre</b>	KCFT will be part of the Stakeholder Groups or any other that is likely to provide an opportunity to develop a new community facility that delivers the services.	KCFT will ensure the wider community is heavily involved in discussions around community facilities. As it is communities belief this will create a social and cultural taonga (treasure) for our tamariki (children) and mokopuna (grandchildren) to enjoy.	KCFT continue to be a key stakeholder in all discussions at all levels.

<b>Kaipatiki Community Facilities Trust:</b>			
<b>Working partnerships and/or involvements that are not directly funded by the Kaipatiki Local Board;</b>			
<b>Objective</b>	<b>KCFT Operations by involvement of Staff</b>	<b>Community Benefit</b>	<b>Q4 Achievements</b>
<b>Parks and Recreation;</b>	Working with Parks Department to ensure local consult/communication is part of the general outcome of an installation or refurbishment.	KCFT has input into the Master Plan for Birkenhead War Memorial Park KCFT has input and gives support around the Nature Trail with Tree Hut programmes of work	BWM Park Master Plan, a project plan well done by the AC team The Tree Hut and Nature Trail Project did not proceed KCFT have moved onto another idea on the Tree Hut concepts story in the parks.
<b>Northcote Redevelopment Programme</b>	Be part of the Stakeholder Group Be involved in tenant activities and also look at new ways to engage and encourage participation	Workshops around Live Lightly, and Zero Waste to be planed  New events planned with HLC and Panuku Team for 2018 / 19	42 Homes visited todate - Reports received from Connector  3 x Workshops and other are undertaken within our partner contract with HN ZC/HLC – Northcote Community Development  KCFT are fully involved as a key stakeholder and partner to the work in the Northcote Housing Redevelopment.
<b>HN ZC</b> <i>Support process within the Birkdale Beach Haven Housing Developments of future.</i>	Work with the HN ZC Communication Team on proposals for Birkdale and Beach Haven as they come forward to ensure public consultation is high on agenda.	Keeping everyone informed on progresses.	Workshops planned for Hayman Place residents on arrival in their new homes and other areas as they come one line.

<b>Northcote Citizens Centre</b>	Undertake contract management role for this centre.	Bring the Centre into today's function centre needs.	KCFT contracted to Manage the Northcote Citizens Centre we commenced a refurbishment and major maintenance plan. <ul style="list-style-type: none"> <li>The centre is now alive, and receiving many positive comments of the changes made.</li> </ul>
<b>Statistical Profile 2018/19</b> <b>Community Planning</b>	Consider the implementation of 2018 version. Consider the implementation of Community Plans	Community a resource which assist the organisations in all facets of planning ahead and funding. Station Budget required. Engage and encourage	Progressed Y19 Schedule