

4th Quarterly Summary

What activities have been completed within this quarter?

We held our 3rd Repair café on site, despite terrible weather we had over 80 items bought in. Our 4th is planned for 8th September. Highbury House reported to local board - presentation is attached. Organised a community with Beyond the Fence, recognition of Matariki and a glow worm walk into the local bush, numbers were limited to reduce the impact in the bush. We had a fantastic quick response and have had to organise another walk in July to accommodate all the families. Work with Beyond the Fence to build two weta houses for ELC.

What activities weren't completed within this quarter? Give an explanation why

Safe and welcoming environment - due to the work on site and the contractors.

These images are the current state of the property, this will be remedied but not until the weather is better.



Highlights for this quarter?

End of year figures are showing a 10% growth across both visits and bookings. Antenatal classes have started. We held a very successful community workshop with Rachel Wotton, on finding personal and professional success - numbers were limited and we were fully booked within 48 hours. We have supported CoDA with a donation based room hire at the beginning of the year so that they could increase their numbers we are pleased that in this quarter they have a regular group that meet weekly. We have recruited x3 new board members.

Any issues, concerns or solutions to raise?

We have had huge challenges with contractor employed to paint the property. We have lost bookings, had to refund over \$650.00 to hirers who cancelled their bookings due to the work. It has been very stressful. We are still working through the remedial work needed. We continue to face delays for the proposed renovation of the ELC and we are concerned that we will not have the consent process completed in time for building work to happen in Dec/Jan when the centre is closed and the house is in annual shutdown.

Did you have anything start this quarter, not expected on the workplan?

- Community workshop
- We are establishing a mens support group.
- Due to the success of our Annual Street Party we are planning another community/business event in October a Spring Fiesta

Below the line activities not funded by Council

- Trivia Night fundraiser
- Glow worm walk with Beyond the Fence
- Repair Café