

Attachment A – LDI FY2018/2019 programme timeline update

FY18 LDI Projects Schedule

	May `18	June`18	July`18	Aug`18	Sept`18	Oct`18	Nov`18	Dec`18	Jan`19
<i>Massey Park aquatic centre – installation of solar panels, pool covers</i>	Budget Approved	Detailed Design	Project Scheduling	Commence Delivery	Supply Lead-time, procurement phase	Supply Lead-time	Installation Complete	Project Close	
<i>Papakura Brass Band - Gobi-block installation, traffic improvements</i>	Budget Approved	Detailed Design	Project Planning	Land Owner Approval	Delivery stage planning	Installation	Project Close		
<i>Papakura – drinking fountains scoping assessment</i>	Budget Approved	Strategic Assessment / Site Invest	Strategic Assessment / Site Invest	Strategic Assessment / Site Invest	Report Drafting	Local Board Workshop - presentation	Project Close		
<i>Papakura – fitness stations scoping assessment</i>	Budget Approved	Strategic Assessment / Site Invest	Strategic Assessment / Site Invest	Strategic Assessment / Site Invest	Report Drafting	Local Board Workshop - presentation	Project Close		
<i>Carisbrook Reserve – stage one concept design</i>	DT Site Investigate	DT Site Investigate	Pre-Concept Engagement Strategy	Pre-Concept Engagement Strategy	Local Board Workshop - review	Develop Concept Plan	Develop Concept Plan - final	Local Board Workshop approval	
<i>Kerri Downs Park – stage one concept design</i>	DT Site Investigate	DT Site Investigate	Pre-Concept Engagement Strategy	Pre-Concept Engagement Strategy	Local Board Workshop - review	Develop Concept Plan	Develop Concept Plan - final	Local Board Workshop approval	

Legend

	Plan
	Deliver
	Close