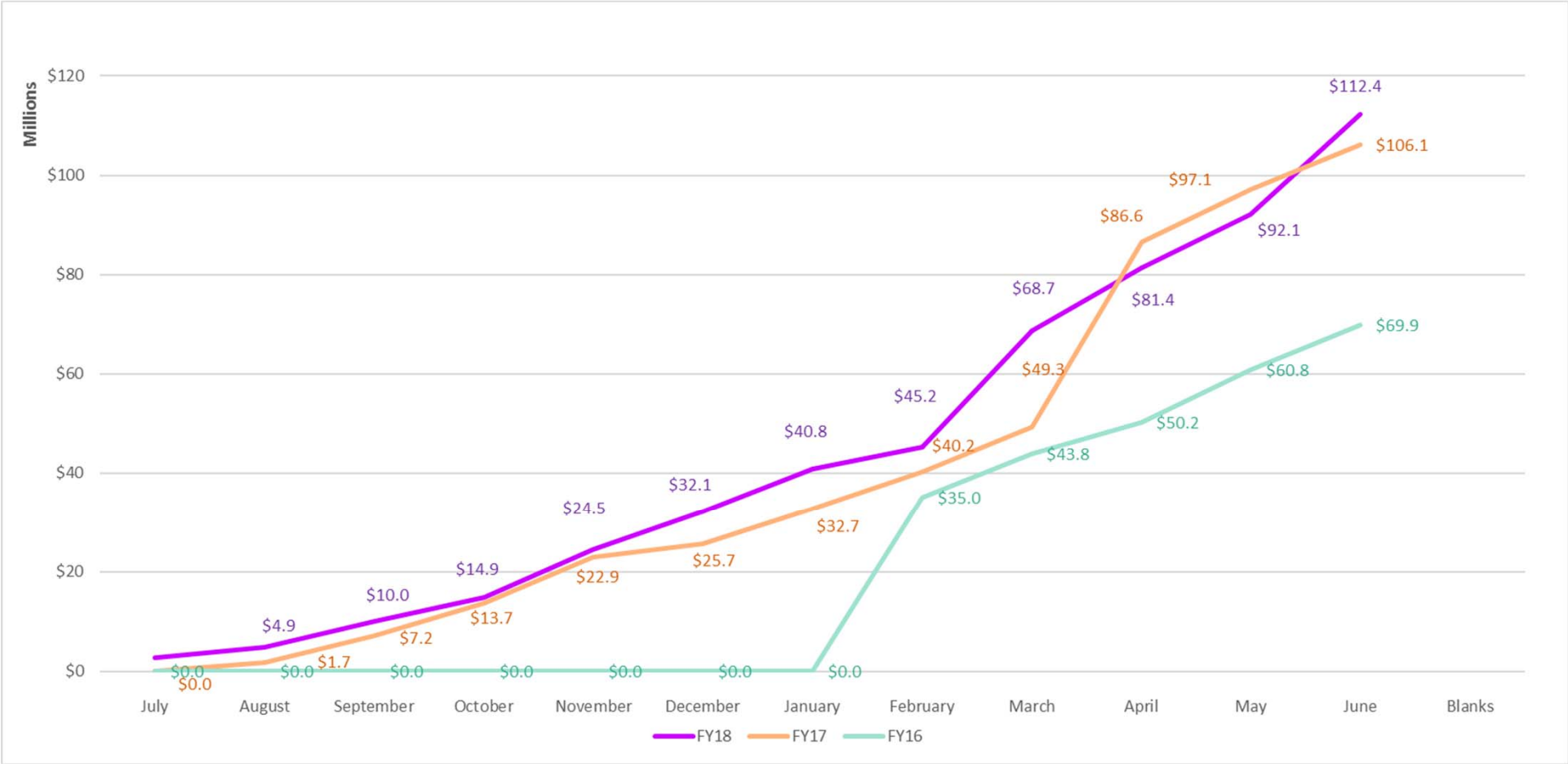


We have delivered \$288.4 M of procurement benefits as a Group (FY16 – FY18)



What we've achieved: Group Source FY18

Achievements

\$112.4M 

procurement benefit delivered



All 3 organisations built a pipeline and recorded benefits for the first time

Watercare won Successful Procurement Change of the Year at the NZ Procurement Awards



330 benefits delivered through procurement initiatives 

AC achieved \$15M Opex benefits (\$14.2M cost savings, \$816k Revenue) 

Group Procurement Policy and Group Sustainable Procurement Framework endorsed 

Impact



Embedding Sustainable Procurement

- AT Rationalisation of Fleet Part 2
- Sunnynook Dry Pond Upgrade

\$20.2M Opex Cost Savings

- Revera Renegotiation
- Legal Panel and Consolidation
- LED Retrofit Stage 1 – FY18 Energy Savings
- Mobile (Voice and Data)
- Chemical Rebate and Price Renegotiation
- Electricity Supply TOU



\$1.2M Revenue

- Retail Strategy Leasing
- Supply and Distribution of Compostable bags for Papakura
- Building Control Inspection: Book and Schedule

\$70.9M Cost Avoidance

- Vertica ELA Purchase
- AMETI Eastern Busway Design and Consenting (2 & 3)
- AT DPO Streetscapes Supplier Panel
- Bags to Bins for North and West
- Strategic Transformation Programme 



\$5.2M Productivity Improvements 

- Building Inspection Mobile Platform
- Ariba & WalkMe Efficiencies
- Rolling Stock Valuation 2018
- SAP Workflow Part 5-15

Sustainable Procurement

Planning



50 Electric Vehicles into Council's fleet over a three year period (2018-2020)

Toyota Prius C hybrid vehicle

- our compact vehicle model
- purchased off AoG
- 14 currently in the fleet
- Better for the environment (each Prius consumes 1900L less fuel and omits 4.3 tonnes less carbon than the next lowest vehicle in its class)
- Low total cost of ownership



Sourcing



Sunnynook

- Clay used to level fields at Wairau Intermediate School rather than going to landfill
- Reduced transportation (carbon)

Hayman Park Improvements

- sustainability attribute weighing 10% included in the REOI
- Suppliers asked to outline programmes they have that contribute to better social outcomes

Uniforms



- across the Group
- sustainability attribute weighing 5% included in the RfP

Delivery

Graffiti

- Community volunteers to support service provision
- Hold community clean up events
- Cadetship Programmes supporting career training

12 Hyundai Ioniq Electric Vehicles currently in the Council's fleet

- full electric vehicles
- consume no fossil fuel
- zero CO2 emissions



Skype for Business + Video Conferencing Hardware

- Reducing fleet costs and carbon foot print
- Helps enable work from different locations

