

Attachment C: Eden Rugby Club Incorporated Community Outcomes Plan

Developing a Community Outcomes Plan

All Auckland Council Community Leases require a Community Outcomes Plan agreed between the Community Group (Lessee) and the Local Boards as it represents the contribution that the Lessee will make to the community. The Community Lease Advisor develops a plan with the Lessee and attaches it to the Lease as a schedule.

The table below is to act as a guideline for the plan. Tick the priority areas that apply to the Community Group and develop performance measures for assessing the group's contribution to the priority. List the performance measures and targets in the Community Outcomes Plan below.

Name and Location of Land/Facility	Gribblehirst Park Eden Rugby Club
Name of the Community it serves	Albert Eden and City
Local Board Area	Albert - Eden
Name of Community Group	Eden Rugby Club

Strategic Direction and Priority areas from the Auckland Plan (AP) and Local Board (LB)	Performance measure	Target	Achievement
1. Creating a strong, inclusive and equitable society that provides opportunity for all Aucklanders			
(AP) Priority Area 1 – Put children and young people first	Maintain or increase junior membership. Provide programs for younger people Collaborate with at least 3 local primary schools to encourage active sport participation.	300 players under15 with 20 teams playing in the competition Each year the club Collaborates with Primary schools. We are currently promoting free tickets to attend Auckland Rugby ITM Cup with the schools in our catchments.	<i>Describe actual participation levels</i> The club has 20 junior teams playing in the Auckland Rugby Union junior competitions <i>Describe what's provided and how often this occurs</i> <i>The club provides tickets to Auckland NPC games, lends equipment, offers our Clubrooms for school functions</i>
(AP) Priority Area 3 – Strengthen communities (LB) Priority Eden has a strong sense of community	Make the Clubrooms available to other groups with a community or educational focus	Supports the Global Lighthouse led community programs for youth education and improvement through use of the Eden club and facilities.	<i>Describe frequency of co-operation and the type of activities</i> <i>Global Lighthouse use the Eden clubroom regularly for youth programs based around health and fitness, and self improvement. It's all about working with our youth and creating a pathway for their future.</i>

5. Promote individual and community wellbeing through participation and excellence in recreation and sport			
(AP) Priority Area 1 - Provide opportunities for all Aucklanders to participate in recreation and sport	Provide age group opportunities for participation in rugby	Junior player numbers continue to grow and now registered 335 players. Training and playing for 170 senior players from February until August.	<i>Describe targets achieved</i> We field teams in the ARU Premier, Reserves, U/21s, U/20's, U/85's, Snr 3s and Presidents grades on an annual basis. Junior rugby teams has grown at Eden to 25 teams who are provided with team playing uniform, training equipment, and coaches and managers.
(AP) Priority Area 2 – Prioritise and optimise our recreation and sport facilities and public open space use and the capability of recreation and sport organisations	Provide off season activities to utilise the grounds and park	Collaborate with Auckland Touch Ass, and Total Touch who run modules through the summer at Eden RC.	Describe number of teams involved in this activity. Touch players are made up of a 60% of non Eden Rugby player that live in the area and want a summer recreation. Total Touch ran three modules per week through 2017/18 summer, for mixed social, competitive, and children.

Albert Eden Local Board Priorities			
(LB) Priority Improve community and recreation facilities	Promote the sport of rugby and the benefits of the Club to the wider community	Promote Eden RC and rugby with local schools. Develop a program for inclusion and diversity in local community	<i>Describe the event(s) and any feedback or results from the event</i> <i>Currently working with ARU to develop program for inclusion and diversity with non traditional rugby playing cultures.</i>