

The Touch Compass Dance Trust Board

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: We request support to purchase two Trust iPad's.

Location:	The Wilson Centre, 1 St Leonards Rd, Hauraki, Auckland		
Summary:	<p>Our current office computers and IT equipment are in need of upgrading to improve our services and communication with all stakeholders.</p> <p>Touch Compass Dance organise and operate a number of events, community classes, performances, short films, tutor training, workshops for and by disabled and non-disabled performers in the community.</p> <p>By receiving support for equipment costs, this will improve the organisations sustainability and support disabled performers within local communities.</p>		
Dates:	01/09/2018 - 30/11/2018	Rain dates:	-
People delivering:	6	People reached:	20 at a workshop = 140 and 5,000 at an event – 2,016 individuals
% of participants from Local Board	75%		
Promotion:	Not Specified		

Community benefits

Identified need:

Through the participation of disabled performers within our services.
 Growing attendance at our workshops and the need to initiate new community workshops.
 Our client numbers vary from event to event from 20 in a workshop to and event viewed by 5,000.

Identified community outcomes:

Our aim is to provide inclusive training and performance opportunities for disabled and non-disabled performers, professionally and in the community.

- Provide inclusive training and performance opportunities for disabled and non-disabled performers
- Challenge perceptions about what performance is and who can do it
- Dancing towards an accessible society
- Performers creative talents fully realised
- Collaboration with other arts organisations
- Create more education resources
- Embrace all ages, cultures and diversities

Alignment with local board priorities:

communities are empowered to deliver placemaking projects including arts, culture and events

Our aim is to provide inclusive training and performance opportunities for disabled and non-disabled performers, professionally and in the community.

Collaborating organisation/individual	Role
None	

Demographics

Māori outcomes:	<i>None</i>
Accessible to people with disabilities	Yes - Touch Compass not only envisages a seamless society, we actively seek it out. An inclusive dance company comprising both disabled and non-disabled dancers, we challenge perceptions of what dance is and who can do it. Touch Compass views diverse physicality as a creative springboard, rather than a wall that needs to be overcome. We're dancing towards an accessible society in which the creative talents of all members can be fully realised.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Through our website, face book, programmes and events.
Zero waste minimisation	N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$3402.00**

Requesting grant for: 2 x Trust iPad`s

If part funded, how would you make up the difference:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,402	\$0	\$0	\$0

Expenditure item	Amount
2 x Trust iPad`s	\$3,402

Income description	Amount
Nil	\$0

Donated materials	Amount
Nil	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1802-322	Marketing 2017/2018 Devonport-Takapuna Quick Response, Round Three - Project in progress	Approved \$1,500.00
LG1803-228	Celebrating Diversity & Individuality through Community Youth Dance Project 2017/2018 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1802-216	DanceAbility Certification leading to Inclusive (disabled and non-disabled) dance workshops 2017/2018 Devonport-Takapuna Local Grants, Round Two - Declined	Declined \$0.00
RegPr18_2000 33	InMotion Matariki Regional Arts & Culture Grants Programme 18_2 Projects - Assessment 18_2	Approved \$25,000.00
Reg!C18_2_SR 03	Regional Arts & Culture Grants Programme 18_2 Strategic Relationship - Assessment 18_2	Declined \$0.00
RegSREOI18_2 00003	Regional Arts & Culture Grant Programme 18_2 SR EOI - Submitted	Undecided \$0.00
REF18S00013	InMotion Matariki 2018 Regional Event Fund 2017/2018 - Round 2 Strategic Priorities - Application	Approved \$17,000.00
RegAC17_2_02 9	InMotion Matariki and InMotion Aotea Square Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$15,000.00
RegAC17_2_S R_021	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Approved \$15,000.00
RegAC16_2_05 6	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$15,000.00
RegAC16_2_06 8	Meremere Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$10,000.00
Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary		

PHAB Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: InclusionForAll

Location:	8 Auburn St, Takapuna		
Summary:	<p>InclusionForAll aims to develop cultural awareness across PHAB.</p> <p>The project will start with Maori and Pasifika cultural awareness and will be designed and delivered by Maori and Pasifika staff and members alongside community elders.</p> <p>The second part of the project will showcase the different cultures represented in our diverse membership base through fun and interactive ways.</p>		
Dates:	08/10/2018 - 21/12/2018	Rain dates:	-
People delivering:	215	People reached:	580
% of participants from Local Board	100%		
Promotion:	<p>Flyers - distributed among our networks, placed on the website and Facebook.</p> <p>Regular Facebook and website photo updates</p>		

Community benefits

Identified need:

All PHAB Takapuna social clubs, activities and workshops are fully booked indicating need is currently outstripping our capacity to deliver.

This project has been requested by PHAB members and their whanau.

Identified community outcomes:

Empowered and engaged youth and adults who have a sense of pride and ownership over their culture.

Resilient and well-connected people who engage with their local communities on a regular basis.

A culture where diversity is actively valued and embraced.

Members who have a sense of place and belonging.

Alignment with local board priorities:

our communities celebrate diversity and feel a sense of belonging

InclusionForAll is a project that embraces and actively celebrates diversity within the organisation.

PHAB as a social network has an amazing culture and we are wanting to extend this to cultural awareness across the organisation.

Staff, members and families have requested a project/platform upon which they can share their culture in fun and interactive way.

This will boost a sense of belonging, pride and inclusion for our members.

Collaborating organisation/individual	Role
None	

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> Maori cultural awareness is an important part of this project and the project will be launched at the local Marae alongside community elders.
Accessible to people with disabilities	Yes - All PHAB services are completely accessible even to high and complex needs levels. This project will be delivered free of charge to ensure financial accessibility. All PHAB staff and volunteers receive comprehensive training and ongoing mentorship to safety coordinate and facilitate potential significant behavioural and health/disability needs.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	All PHAB projects are smoke free.
Zero waste minimisation	N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	75%	25%	%	%	%

Financial information

Amount requested:	\$6000.00
Requesting grant for:	Coordination Support Staff Mobility transport Activity expenses (food, art) Advertising Administration Koha for community elders

If part funded, how would you make up the difference:

Scale back the project, or use reserve funds.

Cost of participation:	Membership donation of \$25 per term
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Total expenditure	Total income	Other grants approved	Applicant contribution
\$24,760	\$0	\$0	\$18,760

Expenditure item	Amount
Coordination 14 weeks at 10 hours @ \$25	\$3,500
Support Staff 14 weeks x 6 Takapuna clubs x 2 staff x \$70	\$11,760
Mobility Transport	\$3,600
Activity Costs 14 weeks x 6 clubs x \$50 each activity	\$4,200
Advertising and Promotion	\$800
Administration Support 15% of \$6000	\$900

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
None	\$	

Donated materials	Amount
Venue hire - 7 weeks (alternative) x 6 activities x \$50 each	\$2,100
Materials	\$2,200
Community Consultation 4 x 10 people each x \$50	\$2,000
Whanau participation 50 x \$50	\$2,500

Total number volunteer hours	Total number specialised volunteer hours	Amount
14 weeks x 6 activities	672	\$16,800

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-191	Movement For All 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
QR1813-321	PHAB Pasifika ArtSpace 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Awaiting funding agreement	Approved \$2,000.00
QR1802-312	PHAB ArtSpace 2017/2018 Devonport-Takapuna Quick Response, Round Three - Project in progress	Approved \$2,000.00
LG1813-232	Pasifika Embrace 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	Approved \$3,000.00

LG1801-132	Skills For All 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
LG1813-127	Skills For All 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Project in progress	Approved \$6,000.00
LG1805-124	Skills For All 2017/2018 Henderson-Massey Local Grants, Round One - Project in progress	Approved \$1,500.00
QR1806-113	Skills For All 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00
QR1821-112	Access All 2017/2018 Whau Quick Response, Round One - Review accountability	Approved \$1,000.00
QR1813-116	Phusion Inclusion 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Review accountability	Approved \$2,000.00
LG1702-233	PHAB Takapuna Social Clubs Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	Approved \$1,400.00
LG1715-215	PHAB Royal Oak Social Club Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1702-420	Sustainability For All Devonport-Takapuna Quick Response, Round Four, 2016/17 - Withdrawn	Withdrawn \$0.00
QR1706-322	Albany Social Club Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
QR1708-317	PHAB Social Clubs Kaipātiki Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
LG1701-240	PHAB Social Clubs 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-236	PHAB Social Clubs 2016/2017 Ōtara-Papatoetoe Local Grant, Round Two - Project in progress	Approved \$600.00
QR1705-230	PHAB Henderson Social Clubs 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$400.00
QR1717-315	Albany Social Clubs Upper Harbour Quick Response, Round Three, 2016/17 - Review accountability	Approved \$1,000.00
CCS17_2_186	Art For All Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$4,500.00
REGCD17-65	PHAB Youth and Young Adult Groups Regional Community Development 2016/2017 - Declined	Declined \$0.00
16/1768	Sustainability For All Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	Approved \$6,000.00
LG1708-112	PHAB Social and Recreational Clubs Kaipātiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$4,000.00
QR1701-103	PHAB Social Clubs 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1702-116	PHAB Employment Workshops Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
LG1715-107	PHAB Development Workshops Puketāpapa Local Grants, Round One, 2016/17 - Acquitted	Approved \$3,000.00
LG1611-229	PHAB Development Workshops Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$5,000.00
QR1613-421	PHAB Pasifika work-ready workshops 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,000.00
QR1620-535	Engaging With Our City 2015/2016 Waitematā Quick Response, Round Four - Declined	Declined \$0.00

AENC3	Youth with Disabilities Disco Albert Eden non-contestable, 2015/2016 - Review accountability	Approved \$8,000.00
PKTNC3	Youth with Disabilities Disco Puketapapa non-contestable, 2015/2016 - Submitted	Undecided \$0.00
QR1602-407	PHAB Social Clubs Devonport-Takapuna Quick Response, Round Four, 2015/16 - Acquitted	Approved \$2,000.00
LG1610-211	PHAB Pasifika Social Clubs 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1609-222	Pasifika Youth Social Clubs 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined	Declined \$0.00
QR1610-317	Pasifika Youth Social Club 2015/2016 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1606-324	Orewa Social Group Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$700.00
QR1617-301	PHAB Albany social group Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1605-216	West Auckland Social Clubs Henderson-Massey Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00
REGCD16157	PHAB Youth and Young Adult Groups Regional Community Development - Acquitted	Approved \$25,000.00
LG1610-05	PHAB Pasifika 2015/2016 Manurewa Local Grants, Round One - Multiboard	Declined \$0.00
LG1611-142	PHAB Youth and Young Adult groups Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
RegRSR1643	Active Choice Exercise (ACE) Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1602-138	PHAB Youth and Young Adult groups Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,600.00
LG1606-155	PHAB Youth and Young Adult groups Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1609-151	PHAB Pasifika 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG1608-135	PHAB Youth and Young Adult groups Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_189	PHAB Phusion Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$4,000.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

The Acting Collective

Legal status:	Other:	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: The Scandalous Four

Location:	The Pumphouse, Lake Pupuke, Takapuna		
Summary:	A Theatre production, written and performed by members of The Acting Collective. Set in Victorian Era Mt Albert, Penelope must marry a man she does not love, in order to keep up the family name. She soon discovers that her new husband has eyes only for their butler, Wiremu, and she decides to use this scandalous relationship as a stepping stone to be with the man she truly loves- a gardener of low class.		
Dates:	15/10/2018 - 21/10/2018	Rain dates:	-
People delivering:	16+	People reached:	900
% of participants from Local Board	60%		
Promotion:	Facebook, Instagram and handing out flyers. We have posters that we will set up around the area (with permissions of course,) and The Pumphouse is going to do a lot of promotions through the network they have established in the community.		

Community benefits

Identified need:

There is always a need for stories about our history, and the history of those who might not get enough representation.

Identified community outcomes:

Education and understanding of the local history, Representation of marginalised groups, discussion between the audience and the acting collective writing team.

Alignment with local board priorities:

communities are empowered to deliver placemaking projects including arts, culture and events

The Scandalous Four is about unique kiwi stories, exploring the history of New Zealand women, Maori, and gay men in the 1870's. It is set in Auckland and looks at the struggles marginalised groups faced in Victorian Era Auckland.

Collaborating organisation/individual	Role
None	

Demographics

Māori outcomes:

Māori involvement in the design/concept

Our story features Wiremu, a butler at the house (possibly a taurekareka run away from his iwi) who helps to save the four from their own self-hatred through his own acceptance of his connection to his heritage and his mana. We are bringing in a consultant to ensure this is done in the most respectful and accurate way possible, and we are of course, including Maori actors.

Accessible to people with disabilities Yes - Pump house has Wheelchair accessible facilities

Target ethnic groups: All/everyone

Promoting SmokeFree: There will be no smoking on grounds, during rehearsal or play season

Zero waste minimisation No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	20%	60%	%	20%	%

Financial information

Amount requested: \$674.00

Requesting grant for: Set

If part funded, how would you make up the difference:

We will be applying to as many funds as possible. Our projected total budget is \$5075. Our friends and families are often in creative fields, which means that we may be able to stretch discounts or favours, but our hope is that we can give back to the community as much as we receive.

Cost of participation: Tickets at \$25

Total expenditure	Total income	Other grants approved	Applicant contribution
\$673.95	\$10,152	\$1,860	\$2,000

Expenditure item	Amount
Set building materials	\$120.14
Set and costume sewing materials	\$206.64
Lighting	\$205
Lighting	\$142.17

Income description	Amount
Tickets at \$25 with 40% projected sales	\$10,152

Other funding sources	Amount	Current Status
Mt Albert Board	\$860	Pending

Nieghbourhood Quick grant	\$1,000	Pending
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Donated materials	Amount
Set and props	\$200

Total number volunteer hours	Total number specialised volunteer hours	Amount
72	2160	\$45,867.6

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1901-26	The Scandalous Four 2018/2019 Albert-Eden Quick Response, Round One - SME assessment completed	Undecided \$0.00
<i>No previous funding history</i>		

Devonport Arts Festival Trust

Legal status:	Charitable Trust	Activity focus:	Arts and culture, Events
Conflicts of interest:	None identified		

Project: Devonport Arts Festival

Location:	Wynard Street, Windsor Reserve and various local across the Devonport Peninsula		
Summary:	The biennial Devonport Arts Festival is a 9-day celebration of arts in the Devonport Community, book ended by two weekends. Every festival should have the following components and be inspired by 2019's theme of Flotsam & Jetsam: Family friendly festival opener that offers multiple access points to various art modes, Art and literary workshops suitable for a range of ages, An Art Trail and numerous art exhibitions, Movie screenings and musical performances and a closing event that will acknowledge all participants, sponsors, key people and the community.		
Dates:	01/04/2019 - 14/04/2019	Rain dates:	-
People delivering:	Numerous local volunteers (10 core members of the committee) as well as around 12 artists for the arts trail.	People reached:	5000 plus
% of participants from Local Board	100%		
Promotion:	Devonport Flagstaff Ads, Facebook Event Boosting's, Programme and Poster printing, Programme distribution throughout the peninsula, Drive-by signs, advertising distributed to village businesses.		

Community benefits

Identified need:

The Devonport Arts Festival (DAF) was once an annual institution that began in the 1950s by the late Barry Brickell's parents. The festival week was an enormously anticipated series of creative events that ran over nine days. It has enjoyed a long and successful place in the community calendar and with continued support from the local arts community the festival has continued as a biennial event since 2012. With the much-publicised Arts Trail, free music events, open studios and workshops, the DAF audience has grown and DAF has received significant positive feedback from the residents, business owners, the arts community and visitors.

Identified community outcomes:

DAF wants to continue the success of previous festivals in confirming Devonport's identity and history as an urban arts' village, that is inclusive and encourages education in the arts and invigorates our audiences to various art modalities. Moreover, DAF wants to curate an event that offers positive outcomes for all residents, local business owners and the arts community be it through exposure to their art work or businesses and the rich community spirit and culture of Devonport. DAF seeks to support the goals of Toi Whāitiki by working with local artists in supporting community art and culture that can be enjoyed by everyone and integrated into our everyday lives.

Alignment with local board priorities:

communities are empowered to deliver placemaking projects including arts, culture and events

DAF wants to continue the success of previous festivals in confirming Devonport's identity and history as an urban arts' village, that is inclusive and encourages education in the arts and invigorates our audiences to various art modalities. Moreover, DAF wants to curate an event that offers positive outcomes for all residents, local business owners and the arts community be it through exposure to their art work or businesses and the rich community spirit and culture of Devonport.

Collaborating organisation/individual	Role
Louise Powles, Artist and Educator	Drawing residential Arts Trail map
Julia Batchelor-Smith, Lawyer	Drafting sponsorship agreement and other contractual documentation
Toni Van Tonder	Devonport Business Assoc -Marketing
Philipp Jaser	The Vic, venue use and music coordinator
Sparrow Phillips, Artist	Artist and graphics

Demographics

Māori outcomes:	<i>Māori involvement in the design/concept</i> Inclusion of Māori art and we have an open dialogue with the Tūpuna Maunga Authority and iwi Heremana.
Accessible to people with disabilities	Yes - All events and facilities are accessible to people with disabilities.
Target ethnic groups:	All/everyone
Promoting Smoke Free:	Install smoke-free signage in outside areas. The smoke-free message is to be included in our marketing material and media releases thus helping to raise awareness of our public support for a smoke-free environment.
Zero waste minimisation	Firstly, we will promote "Zero Waste" event via DAF promotional material via website, social media and public announcements. Implement clear signage for recycling and composting any waste during the festival. We will avoid non-compostable giveaways and any promotional material that will get discarded.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$20000.00

Requesting grant for: We are seeking funding for marketing and a co-ordinator contractor who will run the 9-day programme and marketing of the art festival. As a non-profit event our budget for the entire festival is in \$40,000 to \$60,000 bracket. Funding for a co-ordinator will take the pressure off the Trust individuals who all work full-time and would allow for a more cohesive festival.

If part funded, how would you make up the difference:

Cost of participation: FREE

Total expenditure	Total income	Other grants approved	Applicant contribution
\$20,000	\$0	\$0	\$0

Expenditure item	Amount
Festival co-ordinator contractor fee 250 hours @ \$35 per hour	\$8,750
Marketing and promotion materials	\$11,250

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
none at present	\$	

Donated materials	Amount
Paint from Resene	\$2,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
1000	300	\$26,715

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1802-242	Devonport Arts Festival 2017/2018 Devonport-Takapuna Local Grants, Round Two - Declined	Declined \$0.00
CCS18_2_124	Devonport Arts Festival Street Art Trail Creative Communities Scheme 18_2 - North 18_2	Declined \$0.00
QR1702-205	Devonport Arts Festival Street Art Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Amy Balmer

Legal status:		Activity focus:	Community
Conflicts of interest:	None identified		

Project: Safe Self-defence <https://safeselfdefence.com/>

Location:	Mary Thomas Centre Takapuna		
Summary:	FREE Ladies self-defence classes for empowering and supporting women locally. A very necessary community service. A holistic health and wellness space with an element of general fitness.		
Dates:	07/06/2018 - 04/07/2019	Rain dates:	-
People delivering:	3	People reached:	100's eventually when I have more scope to advertise
% of participants from Local Board	50%		
Promotion:	word of mouth flyers FB cold calling businesses contacting unis etc I do all of this already		

Community benefits

Identified need:

by the attendance of the ladies

Identified community outcomes:

empowered women feeling supported safe and confident

Alignment with local board priorities:

support for our sports clubs and recreation facilities

We are running free ladies' self-defence classes every Thursday evening at the Mary Thomas Centre in Takapuna. I don't feel that this solely fits into a category of Sports and Rec I was struggling to find a category to select. This is about empowering and protecting our ladies. We will never charge for the classes as we do not want to discourage or alienate anyone from taking part. I went to a free workshop myself a year ago following an assault in Auckland and found it to be life changing. I am wanting this grant to pay for the venues weekly hire. We have had the classes running for 3 weeks now and a solid 7 - 10 ladies are attending each week all with their own reasons for wanting or needing to be a part of what we do. My Husband is on ACC having had a knee surgery and we have a baby, so I am working only very part time, so we are struggling to cover the cost of the space I would really appreciate the help and support to offer this vital community service to the public ongoingly.

Here is the website for more info: <https://safeselfdefence.com/>

Collaborating organisation/individual	Role
None	

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> All are welcome anyone from any ethnicity
Accessible to people with disabilities	Yes - No one is excluded from the class and can join in on whatever level they can manage
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We advocate for this already as we are part of community health
Zero waste minimisation	yes, we do not have any waste at the classes

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	50%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	33.33333333 333%	33.33333333 33%	%	33.33333333 33%	%

Financial information

Amount requested: **\$1000.00**

Requesting grant for: the hire of the room please

If part funded, how would you make up the difference:

I will do my best to cut back on our groceries etc to try to keep it going as long as we can manage it

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,000	\$0	\$0	\$1,000

Expenditure item	Amount
1.5 hours 17 dollars per hour	\$1,000

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
None	\$	

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
None		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Lifeline Foundation Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Lifeline Devonport Takapuna

Location:	Lifeline Building 95 Great South Road Epsom		
Summary:	<p>Lifeline currently runs Helplines</p> <p>Lifeline: free 24/7 phone counselling support for anyone in distress or crisis</p> <p>Kidline: free 24/7 phone counselling for kids and teens</p> <p>Suicide Crisis Line: free 24/7 helpline for people at risk of suicide and their families</p> <p>These phone lines are not government funded and rely solely on funding from grants, trusts and donations.</p> <p>Recently Devonport Takapuna showed stats of 17 suicide help calls and 612 lifeline calls for the year.</p> <p>Not all calls are able to be answered, due to the lack of funding to train more volunteers. Ongoing funding allows us to train up to 120 volunteers are year.</p>		
Dates:	01/10/2018 - 31/10/2019	Rain dates:	-
People delivering:	140	People reached:	2500
% of participants from Local Board	100%		
Promotion:	Ongoing advertising is necessary for public awareness of the services provided.		

Community benefits

Identified need:

With over 620 calls identified in this local board, and the known suicides recently in the area. Lifeline has become a vital service. 17 of the calls were on the suicide line (0508 TAUTOKO - New Zealand's only 24-hour Suicide Crisis Line) and the rest on the 0800 LIFELINE - free telephone counselling 24 hours a day, 365 days a year. Because our calls are anonymous and confidential we can further approximate a total of 2163

Identified community outcomes:

To train further volunteers. Ongoing Supervision of volunteers and professional training. Demand for Lifeline's helpline service increased 40% in 12 months to 100,000 calls per year.

Suicide and self-harm calls increased by 48% towards the end of last year. There were 579 suicides New Zealand last year including 59 young people aged 10-19. Call numbers have increased but staff and volunteer numbers are down due to a shortage of funding and we now receive more calls than we can answer.

Alignment with local board priorities:

our communities celebrate diversity and feel a sense of belonging

It is vital that the community feel safe and supported. Without access to the resources

available through Lifeline individuals and communities (Including businesses) are unable to have the mental health support that is vital. Suicide, depression, isolation/loneliness are in the top five trending issues in the year ending March 2018 and often people will not ask for help.

Lifeline Foundation promotes the health, mental health and wellness of communities Nationwide. We are supported strongly by volunteers and Counsellors who assist in
 0800 LIFELINE - free telephone counselling 24 hours a day, 365 days a year
 0800 KIDSLINE - free near-peer phone counselling service for kids and teens aged 5-18
 0508 TAUTOKO - New Zealand's only 24 hour Suicide Crisis Line

Collaborating organisation/individual	Role
None	

Demographics

Māori outcomes:	None
Accessible to people with disabilities	Yes - Phone service
Target ethnic groups:	All/everyone
Promoting Smoke Free:	Smoke free messages are in our employment contracts and buildings.
Zero waste minimisation	No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$13838.00**

Requesting grant for: Lifeline is looking for funding for the Devonport Takapuna actual lifeline calls. To support the whole of the local board calls.
 Total calls from Devonport Takapuna area approx. 2163 calls per annum
 2163 @ \$22 Total \$47593.26

The cost breakdown for Volunteer Training, Phone costs, Counsellors salaries and running costs.

However, on further investigation it was identified that calls from the Devonport Takapuna Local board area were 612 Lifeline calls and 17 potential suicide calls.

629 answered calls (1 April 2017 to 31 March 2018) @ \$22 = \$13838

If part funded, how would you make up the difference:

Lifeline will continue to seek funding from Trusts. Foundations and Donations.

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$13,838	\$0	\$0	\$0

Expenditure item	Amount
629 calls @\$22	\$13,838

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
None	\$	

Donated materials	Amount
Nil	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
78	14400	\$298,386

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1901-14	Lifeline Albert Eden 2018/2019 Albert-Eden Quick Response, Round One - SME assessment completed	Undecided \$0.00
LG1903-102	Lifeline Calls for Franklin 2018/2019 Franklin Local Grants, Round One - Submitted	Undecided \$0.00
QR1920-106	The health of our community. 2018/2019 Waitemata Quick Response, Round One - SME assessment completed	Undecided \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

RC Bishop of Auckland, Devonport Parish Acc.

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: St Leo's Hall Renovation Project

Location:	St Leo's Hall, 4 Owens Road, Devonport		
Summary:	To enhance this building to make it warm, light, while respecting the history and preserving the heritage. We seek to create a multi-functional space which people will use from the school, parish and local community, to be an extension of important community events such as weddings, funerals and special occasions. To be a space for meetings and discussions, community concerts and productions.		
Dates:	01/10/2018 - 31/10/2018	Rain dates:	-
People delivering:	20	People reached:	Approx 1500
% of participants from Local Board	100%		
Promotion:	We have a Facebook page and give updates to the community via emails, newsletters etc. Once the hall is upgraded, we will do a media brief to local newspapers to try and promote the hall to a wider audience.		

Community benefits

Identified need:

It is a focal point for the community, a space used almost daily by many groups from exercise classes to flower arrangers, meeting discussions, singing groups and many more. In its current state it's unwelcoming, cold and uncomfortable. It needs to be brought up to the current Building Code standard. Although it is an attractive and architecturally significant building, listed on Auckland Council's District Plan (North Shore Section), it is not user-friendly. Yet such an asset has significant potential value to the community. It is our aim to capture that and enhance this building.

Identified community outcomes:

Wider use of this historic building by the local community, where all those in the community feel welcome and safe.

Alignment with local board priorities:

our communities celebrate diversity and feel a sense of belonging

The St Leo's Hall is available for minimal rent to provide a gathering place for the wider Devonport/Belmont community. The hall has been used by the Devonport Community Choir, The Devonport Floral Club, Various dance groups and Yoga as well as a place to discuss and debate community/political issues or 'courageous conversations'. We recently held a Courageous Conversation on the End of Life Choice Bill with local representatives such as Maggie Barry in attendance. Over 60 people from the local community came along to discuss and debate the issue. The hall is rented for birthdays, parties and funerals.

Collaborating organisation/individual	Role
Community Volunteers	Free labour

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Having a multi-functional space will encourage it's use for Maori events, share Maori knowledge and work collaboratively with Maori organisations. The hall was recently used by the school to hold a Powhiri for the new principal, a Hangi at Matariki and Kapa Haka performances. Recently, a member of the Parish attended a hui in Whangarei and passionate about strengthening mana Maori in church.
Accessible to people with disabilities	Yes - Wheelchair access into the hall and the toilet is accessible to people with disabilities.
Target ethnic groups:	All/everyone
Promoting Smoke Free:	There are clear signs around the hall and on the gates promoting a smoke-free area.
Zero waste minimisation	The wider Devonport Community are very active around waste minimisation. We have recycling bins available and would encourage users to compost or use the schools worm farm where possible.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	100%	100%	100%	%	100%	100%

Financial information

Amount requested: \$20000.00

Requesting grant for: To upgrade the current Kitchen

If part funded, how would you make up the difference:

We can modify and adapt our plans as necessary. To date we have managed to get phase 1 and 2 of our project completed by donations and fundraising. We will continue to do fundraising and grant applications and do what we can to complete our hall renovation.

Cost of participation: None

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,000	\$0	\$0	\$20,000

Expenditure item	Amount
Building materials and labour	\$40,000

Income description	Amount
None	\$0

Other funding sources	Amount	Current Status
None at this stage	\$0	

Donated materials	Amount
None	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
150	100	\$250

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Yes Disability Resource Centre

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Icebreaker Anti-Bullying

Location:	Takapuna Community Hub, 3 Gibbons Road, Takapuna		
Summary:	<p>IceBreaker is a programme developed by YES Disability. It was developed by young people for young people. It is a ground breaking anti-bullying workshop because of its very design: no other programme is designed and delivered by young people who have directly experienced bullying.</p> <p>The programme was developed by six young people within our organisation who sit on the Executive Advisory Group (EAG) and who are now the presenters of IceBreaker. The stories that are used in IceBreaker are theirs. The advice and tips given are theirs. The passion and inspiration is theirs. Icebreaker delivers two different workshops, one for young people and one for Trusted Adults. We wish to hold 2 workshops in Takapuna for each of these groups.</p>		
Dates:	03/09/2018 - 14/12/2018	Rain dates:	-
People delivering:	4	People reached:	110
% of participants from Local Board	100%		
Promotion:	We will list the workshops on our Facebook Page and website. We will also promote this through local schools and advertise it at the community hub.		

Community benefits

Identified need:

Icebreaker was developed in 2014 by young people for young people who have directly experienced bullying. Due to its co-design and co-delivery nature we know that the content that we are delivering is relevant to young people. In the last year we have had 1008 attendances at Icebreaker workshops in Auckland.

Many young people confide in their parents or another trusted adult. However, this does mean that adults have the tools to be able to help the person being bullied. This is why IceBreaker runs a separate workshop for caregivers and other trusted adults, with the aim of providing them with the tools and the confidence to assist in a situation of bullying.

Identified community outcomes:

With personal stories of bullying, practical activities and take-home resources, IceBreaker workshops aim to help with that 'cold feeling' young people describe when they are in the midst of being bullied, or find themselves in the role of bully.

The workshops involve young people speaking about their own experiences of bullying and how they dealt with their situations. The purpose of past victims of bullying speaking to young people and workers about bullying is to share this powerful but simple message, "You are not alone. You

can get through this. We did. Here's some tools." It is hoped that people are inspired to take control over their situation and seek the help they need to end their bullying situation.

For the adults workshop the outcome we want to achieve for the adults is to feel comfortable talking to their young person about bullying and the best way to approach this.

Alignment with local board priorities:

our communities celebrate diversity and feel a sense of belonging

The Yes Disability Resource Centre has recognised that bullying is an issue for many people, whether or not they have a disability. Yes Disability Resource Centre has co-developed IceBreaker, a programme educating different groups of people on bullying and what they can do about it. IceBreaker offers different workshops for young people, and trusted adults. The workshops involve young people speaking about their own experiences of bullying and how they dealt with their situations. The purpose of past victims of bullying speaking to young people and workers about bullying is to share this powerful but simple message, "You are not alone. You can get through this. We did. Here's some tools." It is hoped that people are inspired to take control over their situation and seek the help they need to end their bullying situation making them feel a sense of belonging in their community.

Collaborating organisation/individual	Role
None	

Demographics

Māori outcomes:	None
Accessible to people with disabilities	Yes - Icebreaker was created by young people with disabilities and will be presented by people with disabilities. The venue we have chosen is accessible.
Target ethnic groups:	All/everyone
Promoting Smoke Free:	The workshops will be held at the Takapuna Community Hub which is a smoke-free building which we will promote in all of our advertising.
Zero waste minimisation	N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$770.00
Requesting grant for:	Funding for the 4 workshops. This includes the cost for venue hire, resources and facilitation
If part funded, how would you make up the difference:	

Cost of participation: There is no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$770	\$0	\$0	\$0

Expenditure item	Amount
Venue Hire	\$120
Resources - Printing	\$150
Facilitators	\$500

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
None	\$	

Donated materials	Amount
Nil	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None		\$

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1802-210	Community Connectors 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$4,000.00
LG1802-211	Shore Junction 2017/2018 Devonport-Takapuna Local Grants, Round Two - Declined	Declined \$0.00
REGCD18-80	Invisible Disabilities Cube Regional Community Development 2017/2018 - Declined	Declined \$0.00
LG1702-221	Shore Junction Pillar Facilitation Devonport-Takapuna Local Grants, Round Two 2016/2017 - Declined	Declined \$0.00
LG1702-213	Yes I Can Drive Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$1,400.00
REGCD17-31	YesWeCan Regional Community Development 2016/2017 - Declined	Declined \$0.00
SR17-145	Active Choice Exercise - ACE Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00

LG1608-217	Newsletter production Kaipātiki Local Grants, Round Two, 2015/16 - Project in progress	Approved \$3,000.00
REGCD16143	Carabiner Mentoring Regional Community Development - Declined	Declined \$0.00
LG1602-144	Disability Strategy Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,408.00
CCS15_2_088	Rock Star Photography Exhibition Creative Communities Scheme 2015_2 - Central Assessment Committee Round 2 2015	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Transformation Academy Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Youth – Recognised for their Never-Ending Excellence and Talent Development Project.

Location:	48 Esmonde Road, Takapuna, Auckland		
Summary:	To have a transformational effect on the most vulnerable Pasifika and Maori Youth between 12-24 years of age that enables them to transform society through excellence in skills and talent. Our request is specific towards hiring one social worker on a contract basis to work with youth and local service providers, volunteer support, workshops and training costs to run leadership and life skills along with mentoring, parenting, sports and recreational activities for 150 vulnerable youth.		
Dates:	01/10/2018 - 29/09/2019	Rain dates:	-
People delivering:	150	People reached:	2000
% of participants from Local Board	100%		
Promotion:	Not Specified		

Community benefits

Identified need:

As mentioned our initial priority clients are Y-NEET, aged 12-24 years, who reside in the North Shore, Mount Roskill and West Auckland.

In our main areas of initial operation there is a combined total of 27,898 Pacific people (1173 in Devonport-Takapuna, 19698 Henderson-Massey, and 6957 in Albert-Eden). This 14.3% of Pacific Islanders in Auckland is similar to the number in Otara-Papatoetoe [31,671 which is 16.2%]. Although there is a concentrated number in South Auckland, our delivery and connections with these three main areas enables a strong reach into the community. Important connections also include an advisory group consisting of key community figures, representatives from other providers and stakeholders within these three regions. Study shows a great need in this area.

Identified community outcomes:

Our Project outcomes are:

- Youth living in a safe and stable home environment
- Youth enjoying positive relationships
- Youth excelling in education and training
- Youth with the leadership, resilience and life skills they need to succeed
- Youth who are health and well
- Youth who are financially secure

Alignment with local board priorities:

our communities celebrate diversity and feel a sense of belonging

The Y_NEET (Y-NEET - Youth – recognised for their Never-Ending Excellence and Talent) Development Project aligns with the Local Board priority with a focus on Maori and Pacifica communities and children and youth to feel a sense of belonging and to celebrate diversity in the local board area where many of our youth reside.

Collaborating organisation/individual	Role
Harbourside Church	Venue and facility
Dream Centre	Expertise and skilled staff and volunteers

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Our project has a strong focus on Maori youth who are our main target groups. 194,958 Pacific people live in Auckland. Of these people, 30% of Pacific people aged over 15 years have no formal education qualification, which is nearly double the overall rate of 16.8% for all Aucklanders. They are generally over represented in the lower skilled and often lower-paid occupations, particularly labourers (17.8%), machinery operators and drivers (14.2%). Proportions of Māori (15.9%) and Pacific people (19.5%) were higher in Henderson-Massey than they were in Auckland as a whole. This means 19,258 Maori are within reach of our programs (16,008 in Henderson-Massey, 2,850 in Takapuna-Devonport and 400 in Mt Albert).
Accessible to people with disabilities	Yes - Our centre has accessibility for people with disability. We make every provision to make sure that PWD can come to the centre and be involved in all activities of the trust.
Target ethnic groups:	Specific ethnic group Māori, Pacific Peoples
Promoting Smoke Free:	All our venue is smoke free as it is a church based venue where the trust operates. Our position is very strong in this regard.
Zero waste minimisation	All our programmes will have a zero-waste message and our venue encourages this.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	150%	%	%	%	%

Financial information

Amount requested:	\$27000.00
Requesting grant for:	Our request is specific towards hiring community case workers on a contract basis to work with youth and local service providers, volunteer support, workshops and training costs to run leadership and life skills, parenting,

sports and recreational activities and finally towards stationary and resource materials which is essential to continue the activities for vulnerable children and youth.

If part funded, how would you make up the difference:

We will reduce the activities and apply to other funding agencies to make up the difference.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$198,800	\$0	\$0	\$3,000

Expenditure item	Amount
3 community care workers \$500x 52 wks. x3	\$78,000
Transport costs to appointments, WINZ/workshops, trainings/sports/ etc. 2000kmx.70c per km per week	\$72,800
Training and workshop costs and Recreational activities. Parenting/ leadership, life skills, sports, recreational activities. \$2,000 x 12 =	\$24,000
Volunteer support - 10 Volunteers x 50 per week x 48 wks	\$24,000

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
Venue hire and materials and supplies	\$3,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
5	10	\$2,055

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Kids Safe With Dogs

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Kids Safe With Dogs

Location:	Individual schools where the education programme is carried out		
Summary:	Working with schools and teachers we deliver age appropriate education programmes on school premises to approximately 30 pupils at a time. We start with Three Golden Rules and then, depending on the age of the children we discuss different scenarios which help the children to develop empathy by using "how would you feel if...". We created Jelly and our other cartoon characters to make the programmes more relatable for children and make it easier for them to remember what the programmes teach.		
Dates:	01/10/2018 - 14/12/2018	Rain dates:	-
People delivering:	8	People reached:	2400
% of participants from Local Board	100%		
Promotion:	When we receive funding, we promote on Social Media that we have received funding from the Local Board. We then contact local schools letting them know that funding has come through and organise with them to go in and deliver the course. We encourage the schools to put it into their newsletter what they are doing so that it gets parents and caregivers talking. We are also approaching the local newspapers to see if they would be interested in doing a feature. The logo from the board is put on our Social Media and website. Every programme has a photograph taken that then has the local board logo inserted and a thank you put up on our Facebook page.		

Community benefits

Identified need:

Over the past 10 years there have been almost 24,000 reported dog bites on children under the age of 14 that require medical attention. That equates to 20% of the overall dog bites reported in NZ per annum. From research overseas, it has shown that the best way to reduce dog bites is through education. In 2014 The Animals & Society Institute (MI USA) stated - "Varied kinds of studies strongly suggest that the most effective way to decrease dog aggression in general may be simply to educate people"

Identified community outcomes:

By educating children and teachers on how to behave around dogs and understanding why dogs behave the way they do; we can assist in reducing the number of dog bites or incidents that may occur. Through our programs we can teach children how to stay safe around dogs. This will bring down the number of dog bites and help to ensure less incidents occur in the future.

Alignment with local board priorities:

activities that enhance and conserve our unique beaches, open spaces and parks

By educating the children and teachers in our community we are actively contributing to areas such as growing community spirit and engagement, safer communities, teaching children empathy by getting them to recognise animals as sentinel beings, helping children to learn and teach other family members and offering support and assistance to teachers to allow them to have more confidence and understanding when they are taking the children out of school grounds and into public areas where they may encounter dogs.

Collaborating organisation/individual	Role
None	

Demographics

Māori outcomes:	<i>None</i>
Accessible to people with disabilities	Yes - As well as having an instructor in Auckland who is able to sign for the deaf, all our programmes are designed to educate all ages and abilities. We can adapt the programme to ensure it is suitable for the applicable abilities of each group.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	N/A
Zero waste minimisation	N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: **\$9438.00**

Requesting grant for: Printing of material and paying instructors/administrators

If part funded, how would you make up the difference:

We would educate as many children as possible with the funding granted.

Cost of participation: We have previously offered our programme for \$5.50 per child with some uptake. We want to give access to the programme to more children, so we are applying for funding to cover the cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,207	\$0	\$0	\$0

Expenditure item	Amount
Printing	\$5,232
Instructors	\$2,175
Admin	\$800
Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
None	\$0	

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
None		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1921-122	Kids Safe With Dogs 2018/2019 Whau Local Grants, Round One - Submitted	Undecided \$0.00
LG1919-106	Kids Safe With Dogs 2018/2019 Waitākere Ranges Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1912-109	Kids Safe With Dogs 2018/2019 Ōrākei Local Grants, Round One - Submitted	Undecided \$0.00
LG1915-111	Kids Safe With Dogs 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1920-110	Kids Safe With Dogs 2018/2019 Waitemātā Local Grants, Round One - Submitted	Undecided \$0.00
LG1913-109	Kids Safe With Dogs 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Submitted	Undecided \$0.00
LG1911-113	Kids Safe With Dogs 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	Undecided \$0.00
LG1909-120	Kids Safe With Dogs 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Submitted	Undecided \$0.00
LG1908-116	Kids Safe With Dogs 2018/2019 Kaipātiki Local Grants, Round One - Submitted	Undecided \$0.00

LG1903-126	Kids Safe With Dogs 2018/2019 Franklin Local Grants, Round One - Submitted	Undecided \$0.00
LG1902-120	Kids Safe With Dogs 2018/2019 Devonport-Takapuna Local Grants, Round One - Submitted	Undecided \$0.00
LG1910-115	Kids Safe With Dogs 2018/2019 Manurewa Local Grants, Round One - Submitted	Undecided \$0.00
LG1907-125	Kids Safe With Dogs 2018/2019 Howick Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1819-228	Kids Safe With Dogs 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG1803-223	Kids Safe With Dogs 2017/2018 Franklin Local Grants, Round Two - Project in progress	Approved \$3,876.00
LG1821-229	Kids Safe With Dogs 2017/2018 Whau Local Grants, Round Two - Project in progress	Approved \$500.00
LG1812-228	Kids Safe with Dogs 2017/2018 Ōrākei Local Grants, Round Two - Project in progress	Approved \$2,300.00
LG1814-235	Kids Safe With Dogs 2017/2018 Papakura Local Grant, Round 2 - Project in progress	Approved \$1,000.00
LG1811-341	Kids Safe With Dogs 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Project in progress	Approved \$3,193.00
LG1801-247	Kids Safe With Dogs 2017/2018 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG1808-220	Kids Safe With Dogs 2017/2018 Kaipātiki Local Grants, Round Two - Declined	Declined \$0.00
LG1807-218	Kids Safe With Dogs 2017/2018 Howick Local Grants, Round Two - Review accountability	Approved \$6,672.00
LG1810-127	Kids Safe With Dogs - Manurewa 2017/2018 Manurewa Local Grants, Round One - Review accountability	Approved \$1,000.00
LG1817-121	Kids Safe With Dogs - Upper Harbour 2017/2018 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
LG1809-140	Kids Safe With Dogs - Māngere-Otāhuhu 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Review accountability	Approved \$2,000.00
LG1806-158	Kids Safe With Dogs - Hibiscus and Bays 2017/2018 Hibiscus and Bays Local Grants, Round One - Review accountability	Approved \$1,500.00
LG1813-138	Kids Safe With Dogs - Ōtara-Papatoetoe 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1805-135	Kids Safe With Dogs - Henderson/Massey 2017/2018 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$1,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Chinese Association of North Shore City

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Celebration Mid-Autumn Festival

Location:	Westlake boys high School		
Summary:	We organized dances, models, choral performances, poetry, pianos, etc. The teenage models are coming to the show, The Maori will bring their national singing and dance. There are more than 100 actors will be there.		
Dates:	29/09/2018 - 29/09/2018	Rain dates:	-
People delivering:	16	People reached:	more than 500
% of participants from Local Board	97%		
Promotion:	Not Specified		

Community benefits

Identified need:

Mid-Autumn Festival is one of the four major Chinese festivals to those who live away from their home, this festival is also a family reunion occasion.

Identified community outcomes:

By this event, communication has been promoted between communities. Meanwhile to enhance the cohesiveness of community and to enrich the cultural life of the community. To make members have a sense of belonging and more love the community.

Alignment with local board priorities:

our communities celebrate diversity and feel a sense of belonging

New Zealand is a multicultural immigrant country. Celebrating traditional event is the responsibility of our community and is also to support of art and cultural diversity. As the project will be held in traditional Chinese Mid-Autumn Festival, so the event provides a platform for celebrate diversity and feels a sense of belonging. We believe that there will be many people participating. We have received big support from other Chinese associations and Maori group.

Collaborating organisation/individual	Role
North coast Chinese Association	Dance, teenage models, poetry, chorus
Sunnynook Chinese Association	Dance, Chorus, Cheongsam shows, solo,
Albany Chinese Association	Chorus,
Maori group	Singing,

Demographics

Māori outcomes:	<i>None</i>
Accessible to people with disabilities	No -
Target ethnic groups:	Specific ethnic group Māori, Chinese
Promoting Smoke Free:	Just put a sign, No Smoking!
Zero waste minimisation	No eating, no drinking through all the event.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	70%	%	30%	%

Financial information

Amount requested: **\$2500.00**

Requesting grant for: Site rental fee \$2587.50

If part funded, how would you make up the difference:

payment shall be made by annual membership fee

Cost of participation: No, all the people are free to come to show and watch the performances

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,587.5	\$0	\$0	\$88

Expenditure item	Amount
4 hours	\$2,587.5

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
None	\$	

Donated materials	Amount
Nil	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Youthline Auckland Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Youthline Helpline

Location:	13 Maidstone Street, Grey Lynn, Auckland		
Summary:	<p>This application is to secure funding for the Youthline Helpline. Youthline is a first point of contact for young people in New Zealand to access a wide range of youth development and support services. In most instances that first point of contact is our national, free, 24/7 Helpline that is accessible by phone, text and email. The Helpline is staffed by 200 trained volunteer counsellors who are supervised by highly trained and experienced clinical triage staff. It is the most important thing we do.</p> <p>Last year we the Helpline received 130,000 texts and 18,000 phone calls from young people in need and we worked with 41,000 individual young people.</p>		
Dates:	01/10/2018 - 30/09/2019	Rain dates:	-
People delivering:	200	People reached:	2000
% of participants from Local Board	100%		
Promotion:	The Youthline Helpline is promoted and marketing across a wide range of media including the Youthline website, Facebook page and various promotional activities. We have an extensive communication contact plan in place.		

Community benefits

Identified need:

Youthline has been supporting young people for over 48 years. The need for our services is well established and ongoing.

Last year in the Auckland area we received an estimated 152,000 contacts for support through our Helpline. For those who contact us by text 1 in 3 present with mental health issues and 1 in 7 presents with suicide issues.

Youthline's Helpline is part of an integrated, wraparound support service for young people in need. For many picking up the phone, or sending a text is the start of a journey to personal development and fulfilling potential.

Identified community outcomes:

Youthline helps young people. We link them with the help they need, we offer support services and positive role models to encourage, motivate and inspire young people to reach their full potential and create a resilient community.

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience.

Counsellors link them with local support services to assist their ongoing development. Through their

improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

We know that when young people feel connected to their community and valued by others they gain confidence and self-esteem. This in turn provides them with the strength to make improved life decisions, to think about the long term and reduces the likelihood of depression and risk taking behaviour.

Youthline aims to provide all young people who contact us with skills and strategies to help strengthen and improve the relationships they have with the significant adults they interact with, i.e. parents, whānau and teachers. If we can do this, then the community in which they live will benefit.

Alignment with local board priorities:

our communities celebrate diversity and feel a sense of belonging

Young people in need who contact Youthline through our Helpline often feel lonely, alone, disengaged and desperate. They often have no sense of belonging to family, school or community.

Over 48 years Youthline has been supporting young people in need.

The helpline is an early intervention service operating from a strengths-based, person centred approach. This approach is integral to the delivery of Youthline's Phone, Text and Email Helpline service.

Youthline helpline staff respond to situations of low to high and imminent risk across all mediums of contact, providing a continuum of support and linking service users with other agencies in their own communities. Utilising and promoting Youthline's strengths-based, wrap around approach, Youthline staff are responsible for the quality assessment and management of clients (young people and their families), including those with high and complex needs.

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience. Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

Research shows that when young people are engaged in community activities, linked with whanau, and given the opportunity to feel that they are part of something and encouraged to reach their potential, that risk taking behaviour is reduced. Youthline works inclusively with youth, from those young people who are most vulnerable to youth leaders who are championing change. Our clinical support workers counsel/mentor young people identified as needing one on one support to encourage and inspire them. They aim to understand the strengths and weaknesses of each young person, then identify goals and milestones and develop a plan for successful implementation and progression. By walking beside a young person and providing positive role models Youthline aims to see every young person become a positive contributor to society with a strong sense of belonging.

Collaborating organisation/individual	Role
No	

Demographics

Māori outcomes:	<i>None</i>
Accessible to people with disabilities	Yes - All our facilities have accessibility for people with disabilities
Target ethnic groups:	All/everyone

Promoting Smoke Free: Youthline Auckland supports the Auckland Council's Smoke free Policy and its commitment to working proactively with others towards making Auckland smoke free by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking. We ensure that the young people we work with are aware of our support for making Auckland smoke free and how we can help them if necessary.

Zero waste minimisation N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	10%	85%	5%	%	%	%

Financial information

Amount requested: **\$2500.00**

Requesting grant for: Youthline requests funding of \$2,500 towards the costs involved in providing our free crisis helpline support to youth in the Devonport-Takapuna local board area.

In the last year Youthline received an estimated 2,029 contacts for support through our helpline specifically from the local board area. There are 8,970 young people aged 15-24 years living in the area - 1 in 4 young people in your area contacted us for help.

The Devonport-Takapuna share of the total direct costs of the national Helpline of \$560,948 is \$7,486. We are requesting a contribution of \$2,500 towards this.

If part funded, how would you make up the difference:

We are extremely proactive in applying for funding from a wide range of funders.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$560,948	\$0	\$50,491	\$0

Expenditure item	Amount
Cost of running the national Youthline Helpline	\$560,948

Income description	Amount
Nil	\$

Other funding sources	Amount	Current Status
AC Franklin LB	\$1,552	Approved

AC Orakei LB	\$1,300	Approved
AC Waiheke LB	\$202	Approved
AC Waitakere Ranges LB	\$1,152	Approved
AC Waitemata LB	\$1,000	Approved
AC Manurewa LB	\$2,000	Approved
AC Whau LB	\$2,000	Approved
AC Hibiscus and Bays LB	\$2,125	Approved
AC Upper Harbour LB	\$1,288	Approved
AC Howick LB	\$2,000	Approved
AC Papakura LB	\$2,000	Approved
Bay Trust	\$10,000	Approved
South Waikato District Council	\$3,872	Approved
Maurice Paykel Charitable Trust	\$10,000	Pending
Trust Waikato	\$10,000	Pending

Donated materials	Amount
Nil	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
5000	12672	\$363,159.6

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1911-128	Youthline Helpline Coordinator 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	Undecided \$0.00

LG1915-139	Youthline Helpline Coordinator 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1913-154	Youthline Helpline Coordinator 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Submitted	Undecided \$0.00
LG1909-149	Youthline Helpline Coordinator 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Submitted	Undecided \$0.00
LG1918-121	Youthline Helpline Triage Service 2018/2019 Waiheke Local Grants, Round One - Submitted	Undecided \$0.00
LG1912-129	Youthline Helpline Triage Service 2018/2019 Ōrākei Local Grants, Round One - Submitted	Undecided \$0.00
LG1910-148	Youthline Helpline Triage Team 2018/2019 Manurewa Local Grants, Round One - Submitted	Undecided \$0.00
LG1921-138	Youthline Helpline Coordinator 2018/2019 Whau Local Grants, Round One - Submitted	Undecided \$0.00
LG1920-139	Youthline Helpline Coordinator 2018/2019 Waitemātā Local Grants, Round One - Submitted	Undecided \$0.00
LG1919-118	Youthline Helpline Coordinator 2018/2019 Waitākere Ranges Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1903-154	Youthline Helpline Coordinator 2018/2019 Franklin Local Grants, Round One - Submitted	Undecided \$0.00
QR1903-125	Helpline Triage Costs 2018/2019 Franklin Quick Response, Round One - SME assessment complete	Undecided \$0.00
LG1908-132	Youthline Helpline 2018/2019 Kaipātiki Local Grants, Round One - Submitted	Undecided \$0.00
QR1821-320	Providing free helpline counselling support to young people in need 2017/2018 Whau Quick Response, Round Three - Awaiting funding agreement	Approved \$2,000.00
QR1814-329	Provide free helpline counselling to support young people in need 2017/2018 Papakura Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1807-242	Provide free helpline counselling to support young people in need 2017/2018 Howick Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1810-338	Provide free helpline counselling to support young people in need 2017/2018 Manurewa Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1806-313	Provide support to youth through the free helpline 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	Approved \$2,125.00
LG1820-244	Supporting young people in Central auckland 2017/2018 Waitemātā Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1809-263	Supporting Young People in South auckland 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG1810-248	Supporting Young People in Manurewa 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1819-205	Youth Crisis Intervention Support 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1812-212	Youth Crisis Intervention Support 2017/2018 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1821-209	Youth Crisis Intervention Support 2017/2018 Whau Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1811-321	Youth Crisis Intervention Support 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Declined \$0.00
LG1807-327	Youth Crisis Intervention Support 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$2,000.00

QR1818-312	Provide helpline support to youth and their families 2017/2018 Waiheke Quick Response, Round Three - Project in progress	Approved \$202.00
QR1803-321	Provide helpline support to youth and their families 2017/2018 Franklin Quick Response, Round Three - Project in progress	Approved \$1,552.00
LG1815-220	Youthline Helpline Service Delivery Costs 2017/2018 Puketāpapa Local Grants, Round Two - Declined	Declined \$0.00
QR1815-302	Provide free helpline support to youth 2017/2018 Puketāpapa Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1817-208	Provide free helpline counselling support to youth 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	Approved \$1,288.00
QR1819-303	Provide support to youth through the free helpline 2017/2018 Waitākere Ranges Quick Response, Round Three - Project in progress	Approved \$1,152.00
QR1801-325	Provide helpline support to youth and their families 2017/2018 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
QR1812-220	Provide helpline support to youth and their families 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	Approved \$1,300.00
QR1820-323	Supporting Free Youth Helpline 2017/2018 Waitematā Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1801-233	Supporting young people into employment - Auckland Central Series 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress	Approved \$1,676.00
QR1802-224	Supporting young people into employment - Auckland North Series 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	Approved \$838.00
QR1809-224	Supporting young people into employment - Auckland South Series 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	Approved \$1,616.00
QR1820-221	Supporting young people into employment - Auckland Central Series 2017/2018 Waitematā Quick Response, Round Two - Project in progress	Approved \$900.00
QR1806-205	Supporting young people into employment - Auckland North Series 2017/2018 Hibiscus and Bays Quick Response, Round Two - Project in progress	Approved \$1,676.00
QR1815-105	Supporting young people into employment - Central Series 2017/2018 Puketāpapa Quick Response, Round One - Project in progress	Approved \$838.00
QR1817-111	Supporting young people into employment 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	Approved \$1,036.00
QR1802-114	Supporting young people into employment 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$1,676.00
LG1817-118	Supporting Young people from Auckland North to Thrive 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1806-149	Supporting Young people from Auckland North to Thrive 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
CCS18_1_244	Youth Spoken Word Workshops Creative Communities Scheme 18_1 - Central 18_1	Approved \$2,000.00
LG1814-110	Supporting youth from Papakura to Thrive 2017/2018 Papakura Local Grant, round 1 - Declined	Declined \$0.00
LG1810-121	Supporting young people and their communities to thrive 2017/2018 Manurewa Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1809-110	Youth from Mangere- Otahuhu are engaged and supported to thrive 2017/2018 Māngere-Ōtāhuhu Local Grants, Round One - Project in progress	Approved \$5,000.00
REGCD18-81	Engaging diverse community participation to empower youth Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1809-314	Supporting local facilities to meet the needs of the community 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	Approved \$1,996.00
LG1813-125	Supporting South Auckland young people and their community to thrive	Declined

	2017/2018 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	\$0.00
QR1803-115	Supporting Struggling youth to have better mental health and wellbeing 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-133	Supporting Waitemata Youth Wellbeing outcomes 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
QR1705-314	Basic Youth and Community Counselling Volunteer Training Course Henderson-Massey Quick Response, Round Three, 2016/17 - Review accountability	Approved \$1,180.00
LG1716-239	Mentoring and support for youth within the Rodney area Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1717-406	Driving Lessons for Young people Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1715-214	Youthworker mentoring and support for Youth within Puketapapa Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,000.00
QR1702-421	Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	Approved \$1,800.00
LG1708-224	Driving Lessons for young people on the North Shore Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD17-52	Increase youth engagement through initiation of online Messenger software Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-230	Devonport-Takapuna youth leading initiatives for positive community health outcomes Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1712-222	Supporting Orakei youth health, wellbeing and participation 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1721-232	Supporting Whau youth health, wellbeing and participation 2016/2017 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR1710-215	Supporting Manurewa youth wellbeing and participation 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1701-234	Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1716-212	Supporting Rodney youth wellbeing, leadership and participation Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-213	Supporting Hibiscus and Bays youth wellbeing, leadership and participation Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
QR1720-230	Supporting Waitemata youth health and participation 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1707-225	Supporting leadership and development of Howick youth 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1707-119	Providing volunteer training to support struggling Howick youth 2016/2017 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1706-112	Encouraging community participation and promoting youth support services at local events Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1719113	Promoting youth support and wellbeing services at local events 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1716-135	Empowering and supporting Rodney youth to become positive community participants Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
QR1718-105	Youth workers supporting Waiheke youth Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00

QR1703-115	Youth workers supporting Franklin youth safely transition into adulthood 2016/2017 Franklin Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1709-128	Management of youth development services in South Auckland 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1701-123	Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community 2016/2017 Albert-Eden Local Grants, Round One - Project in progress	Approved \$2,000.00
QR1716-110	Empowering Rodney youth to plan for their community's future Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
LG1705-134	West Auckland Youth Advisory Group Facilitation 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1712-116	Supporting Orakei youth to have a voice and build resilience 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
QR1602-508	Youth development and leadership support for Devoonport-Takapuna students Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
QR1609-416	Tablets for youth workers to support young people in Mangere and Otahuhu 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
LG1611-238	Youth development and leadership programmes for Auckland Central youth Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
LG1607-224	Salary of the south Auckland youth development practice leader 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
QR1614-508	Tablets for youth workers to support young people in Papakura 2015/2016 Papakura Quick Response, Round Five - Declined	Declined \$0.00
LG1621-231	Youthline Employment Specialist supporting West Auckland youth 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1614-211	Salary for youth development practice leader providing mentoring and support for Papakura youth 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1615-216	Youth worker mentoring and support for Puketapapa youth Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
QR1617-403	Equipping Youthline youth workers to support struggling Upper Harbour youth Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,500.00
QR1601-437	Equipping Youthline youth workers to support struggling Albert-Eden youth 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$4,000.00
LG1617-210	Establishment of youth focused Community Centre in North Auckland Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	Approved \$4,000.00
QR1607-410	Equipping youth workers to support struggling Howick youth 2015/2016 Howick Quick Response, Round Four - Acquitted	Approved \$1,474.00
QR1618-322	Portable projector and PA system to deliver youth development programmes Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1608-219	Building resilient communities through youth development Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
LG1610-205	Youth Health Councils in Manurewa: active and involved young people 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$1,350.00
QR1606-317	Youthline community event participation to support local youth Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
RegAC16_2_11 3	Creative Youth Magazine - Created by Youth for Youth Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
LG1613-205	Thriving Youth Communities in Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$3,000.00
QR1613-309	Computers for Youthline Manukau Homework Room 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Follow up	Approved \$1,200.00

CCS16_2_226	Youth Week Exhibition 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$3,536.00
QR1619-323	Youth wellbeing promotion at local events Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,500.00
QR1621-318	Supporting youth to build resilient communities Whau Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1620-310	Thriving Communities: Supporting volunteers to participate fully in community life 2015/2016 Waitemātā Quick Response, Round Three - Declined	Declined \$0.00
QR1607-311	Youth Resources to young people in Howick 2015/2016 Howick Quick Response, Round Three - Declined	Declined \$0.00
LG1620-219	Roof repair Youthline Auckland Community Centre 2015/2016 Waitemātā Local Grants, Round Two - Declined	Declined \$0.00
QR1603-316	Information Resources for Young People 2015/2016 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1615-302	Providing quality information to people in the Puketapapa Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	Approved \$750.00
QR1614-301	Youth Health Councils/Youth programmes in Papakura 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1617-302	Youthline community event participation to support local youth Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-310	Youthline community event participation to support local youth Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1608-306	Youthline Community Event Participation Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
QR1612-304	Projector for use at Community Events 2015/2016 Ōrākei Quick Response, Round Three - Acquitted	Approved \$250.00
QR1609-209	Hearing the Voice of Young People in the Mangere-Otahuhu Board area 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1610-202	Youth Health Councils in Manurewa: helping young people to be active and involved 2015/2016 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,000.00
REGCD1655	Thriving Volunteer Communities: Providing quality support to our valuable volunteers Regional Community Development - Declined	Declined \$0.00
QR1612-211	Safety, Information and Support in the Orakei Ward 2015/2016 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Kaipatiki Project Inc

Legal status:	Incorporated Society	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Community engagement on environmental matters

Location:	Devonport Craft & Fine Food Market and the Takapuna Markets		
Summary:	Running 6 stalls at community markets, with a Devonport / Takapuna based environmental partner. Talk with local residents about ways they can support environmental change - through pest control, restoration, plastic reduction etc. Work in fun, engaging and educational ways.		
Dates:	01/12/2018 - 30/06/2019	Rain dates:	-
People delivering:	3	People reached:	600
% of participants from Local Board	100%		
Promotion:	Through our Facebook site (1500+ people) Through our newsletter (6500+ people) Through Facebook community pages		

Community benefits

Identified need:

We have run EcoFest North for 5 years. We have run workshops, engagement events and stalls all through the North and have seen people are keen to see how to get involved and lessen their impact. By running these events in markets, we hope to engage with new audiences, or people who are not as engaged with environmental messages as our traditional 'green' audience.

Identified community outcomes:

A community who has met new community environmental organisations
Introducing new people to simple environmental change, and asking them to pledge to make a difference
Working with smaller environmental groups to engage more broadly and highlight their messages

Alignment with local board priorities:

activities that protect and enhance our natural environment

Kaipatiki Project will run 6 community engagement activities at markets and community days through 2019. We will partner with one local community organisation at each event.

During these events, we will encourage people to:

- Become involved in restoration activities
- Reduce plastic waste
- Get involved with pest free peninsula activities
- Give low carbon living messages

This will be done through conversations and active engagement activities (games, quizzes, displays etc.) We will encourage everyone to pledge to a new behaviour and will follow up where possible.

Collaborating organisation/individual	Role
None	

Demographics

Māori outcomes:	None
Accessible to people with disabilities	Yes - The events are at community markets, so are on flat, easily accessible areas. We wish to engage with a full cross section of the community.
Target ethnic groups:	All/everyone
Promoting Smoke Free:	We will be working in outside events run by other organisations and will be supporting their smoke free messages.
Zero waste minimisation	Yes - plastic reduction will be a key outcome

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$5373.00
Requesting grant for:	Funding to staff the stalls, develop the community relationships further and develop the collateral (stalls, quizzes etc)
If part funded, how would you make up the difference:	
Cost of participation:	Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,373	\$0	\$0	\$0

Expenditure item	Amount
As attached	\$5,373

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
None	\$	

Donated materials	Amount
Nil	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
NCE1908-005	Kaipatiki Project Eco Day 2018/2019 Non-Contestable Events - Kaipātiki - Awaiting payment	Approved \$7,500.00
LG1908-125	Community engagement on environmental matters 2018/2019 Kaipātiki Local Grants, Round One - E&H assessment	Undecided \$0.00
QR1817-311	Volunteer and plant shelter 2017/2018 Upper Harbour Quick Response, Round Three - Project in progress	Approved \$2,000.00
WMIF1801-056	Café and food vendors organic waste diversion from landfill trial WMIF April 2018 - 3b. Awaiting reimbursement request	Approved \$5,000.00
LG1808-319	Zero Waste and Building Upgrade 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$7,500.00
17/1838	Trainee Restoration Coordinators, Hands on Ecology and NWWL community restoration Regional Environment and Natural Heritage Fund 2017 - 2018 - Assessment Biodiversity	Declined \$0.00
NCE1808-003	Kaipatiki Project EcoFest 2017/2018 Events - Kaipātiki - Review accountability	Approved \$7,500.00
LG1808-117	Interim accommodation in response to building health & safety issues 2017/2018 Kaipātiki Local Grants, Round One - Withdrawn	Withdrawn \$0.00
LG1802-108	Totally Sustainable Talks 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$2,792.00
LG1708-210	Kaipatiki Youth Environmental Leadership Programme and granting NCEA credits Kaipātiki Local Grants, Round Two, 2016/2017 - Grant not uplifted	Approved \$6,036.00
CCS17_2_225	Beginner and Advanced harakeke weaving sessions Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$6,216.00
REGCD17-49	Community Nursery Network - Exploration and Feasibility Regional Community Development 2016/2017 - Declined	Declined \$0.00
LFHW1601-23	2016/17 Love Food Hate Waste Fund - Paid- awaiting accountability	Approved \$1,000.00
16/1753	EcoFest North 2017 Regional Environment and Natural Heritage Fund 2016 - 2017 - Extension granted	Approved \$10,000.00
16/1710	Pest Free Kaipatiki Coordinator includes some of KLB funds Regional Environment and Natural Heritage Fund 2016 - 2017 - Multiyear approved - year 2	Approved \$60,000.00
LG1608-212	EcoFest North Kaipātiki Local Grants, Round Two, 2015/16 - Accountability overdue	Approved \$35,000.00

LG1616-156	Rodney Local Grants Round One 2015/16 - Grant not uplifted	Approved \$5,000.00
CCS16_1_184	Introductory and Advanced Harakeke Weaving Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$3,590.00
CCS16_1_102	Kaipatiki Project - harakeke paper making Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$1,544.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Vox Pop Productions Ltd

Legal status:	Limited Liability Company	Activity focus:	Events
Conflicts of interest:	None identified		

Project: The End of the Golden Weather

Location:	Takapuna Beach foreshore (or Takapuna War Memorial Hall if wet)		
Summary:	Produce another performance of Bruce Mason's play The End of the Golden Weather by Stephen Lovatt on Takapuna Beach, Christmas morning 2018. This will be the 13th year that this event has taken place. It is well-attended each year and the proceeds go to Oxfam.		
Dates:	25/12/2018 - 25/12/2018	Rain dates:	-
People delivering:	1 performer, 1 sound provider, myself and 2-4 collectors for Oxfam	People reached:	400-500
% of participants from Local Board	100%		
Promotion:	I will provide a notice for Newstalk ZB's community noticeboard, advertise in the North Shore Times, advertise on several event websites and the Auckland Council website, and distribute posters and flyers to all local libraries, as well some shops and cafes in Takapuna and Devonport, and the Bruce Mason Centre		

Community benefits

Identified need:

This event has been held every Xmas morning for the last 12 years, is much enjoyed by the local community and other theatre lovers, and traditionally provides several hundred dollars to be donated to OXFAM.

Identified community outcomes:

This is a much-loved annual event (see above). The numbers of people who come out on Christmas morning is testament to its value and popularity.

Alignment with local board priorities:

communities are empowered to deliver placemaking projects including arts, culture and events

This is a much-loved annual event. The numbers of people who come out on Christmas morning is testament to its value and popularity.

Collaborating organisation/individual	Role
Stage Sound Enterprises Ltd	Sound system
OXFAM New Zealand	Some of the publicity
Stephen Lovatt, actor	Performance

Demographics

Māori outcomes:	<i>None</i>
Accessible to people with disabilities	Yes - There is a path that runs from the street down the slope towards the "stage", which is accessible to wheelchairs
Target ethnic groups:	All/everyone
Promoting Smoke Free:	I will give a safety briefing before the performance, including a no smoking instruction, if the event is held in the hall. If it is on the foreshore I can ask that people do not smoke out of consideration for others.
Zero waste minimisation	I will brief the audience to leave nothing behind except their footprints in the sand.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$2000.00**

Requesting grant for: Payment for performer and sound provider, hireage of hall, accommodation in Takapuna on Xmas Eve and transport to Takapuna from Waiheke Island

If part funded, how would you make up the difference:

Cost of participation: Free event, koha optional

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,887.56	\$0	\$0	\$0

Expenditure item	Amount
Venue hire	\$34
Performer's fee	\$500
Accommodation in Takapuna	\$241.56
Transport from Waiheke Island	\$215
Sound provider's fee	\$897

Income description	Amount
Free event - no income	\$

Other funding sources	Amount	Current Status
No other funders	\$	

Donated materials	Amount
Nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
None		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1802-106	The End of the Golden Weather 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1702-103	The End of the Golden Weather Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$1,950.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Lions Club of Devonport Inc.

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Devonport Lions Santa Parade

Location:	Through selected streets of Devonport Village (same route for past 12 years)		
Summary:	Our project is to organise local community groups such as schools, clubs, churches, businesses and even individuals to get together on the first Sunday in December to join in our Santa Claus Parade. The parade is the kick-off to the Christmas Festival which happens immediately the parade is over,		
Dates:	02/12/2018 - 02/12/2018	Rain dates:	-
People delivering:	15-20	People reached:	4-5000
% of participants from Local Board	100%		
Promotion:	Advertisements will appear in the local Flagstaff magazine promoting both the Santa Parade and the Christmas Festival. Flyers are printed in conjunction with the Devonport Community Coordinator: they are displayed in most shops and businesses in the Devonport village. A large billboard is also displayed on Lake Road at the entrance to Devonport. The Lions Club also print road closure notices which are distributed to over 500 local residences and they include an invitation to the day's events.		

Community benefits

Identified need:

It is an extremely popular event now in its fourteenth year. Each year attendance of both participators and spectators has grown.

Identified community outcomes:

Provide a festive environment for schools, churches, sports and social groups to showcase their talents and presence. In the past this had led to more members of the community getting involved.

Alignment with local board priorities:

our communities celebrate diversity and feel a sense of belonging

Most of our local schools, churches, sports clubs, social clubs and businesses come together and promote their specific activity.

Collaborating organisation/individual	Role
Other North Shore Lions Clubs	Marshalling and crowd control

Demographics

Māori outcomes: None

Accessible to people with disabilities Yes - Because the Parade is through the streets of Devonport, there are many areas where a disabled person will be able to safely watch both the parade and the subsequent festival.

Target ethnic groups: All/everyone

Promoting Smoke Free: All printed materials say that the event is smoke free.

Zero waste minimisation Our event has no food so there should be no waste materials whatsoever

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$4989.00**

Requesting grant for: Traffic Management, other compliance costs, hire of brass band, rental of Santa's sleigh and 8 reindeer.

If part funded, how would you make up the difference:

Cost of participation: The event is entirely free for both participants and spectators.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,189	\$0	\$0	\$0

Expenditure item	Amount
Traffic Management	\$3,404
Road Closure Ads	\$560
Ambulance Station	\$385
Printing 600 road closure notices	\$190
North Shore Brass Band Fee	\$150
Reindeer & Sleigh Rental	\$500

Income description	Amount
Nil	\$

Other funding sources	Amount	Current Status
None	\$	

Donated materials	Amount
Nil	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
40	75	\$2,363.25

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1802-104	Devonport Lions Santa Parade 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$4,000.00
LG1702-105	Devonport Lions Santa Parade Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$3,800.00
LESF350	Lions Club of Devonport Christmas Parade 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$3,730.00
LESF00044	Devonport Lions Santa Parade and Christmas Festival 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$4,916.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

The New Zealand Beach Polo Association

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Beach Polo NZ

Location:	Takapuna Beach		
Summary:	<ul style="list-style-type: none"> - Beach polo is hosted by Event Horizon NZ LTD. - Event Horizon promoting and practicing ZERO WASTE PROGRAMME to preserve the environment and conserve natural resources. - Various kinds of healthy food and refreshing beverage are available in the event - Every participant has the opportunity to show off their fashion that makes the whole event looks like a fashion runway. - Health and beauty is also one of the interesting part of the event that encourages people to stay healthy and look good. 		
Dates:	07/12/2018 - 07/12/2018	Rain dates:	08/12/1918 -
People delivering:	7	People reached:	Online (Instagram) audience 9,000 and actual event 1,500
% of participants from Local Board	100%		
Promotion:	Social Media, Billboards, Mail Drop and Media partnerships - local papers we hope will pick up the story		

Community benefits

Identified need:

Polo is the oldest sport in the world, and with dwindling large flat land space the sport with have to adapt to thrive. Thus, the concept was born to bring polo to the people rather than people to polo.

Identified community outcomes:

We love to make people happy, enrich the community, spread positivity, teach people on how to be sustainable through our ZERO waste programme.

Alignment with local board priorities:

activities that enhance and conserve our unique beaches, open spaces and parks

- We are practicing the zero-wastage scheme to preserve the environment and conserve natural resources.
- We are working closely with sustainable partners and the community for better value, eco-friendly and more innovative.

Collaborating organisation/individual	Role
None	

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> We have constant communication with the head of the Maori people to promote a good relationship with them. Also, we plan to have a touch of Maori culture in our event.
Accessible to people with disabilities	Yes - This event is open to all people, as long as they can normally access the beach and Gould Park reserve then they are welcome just like anyone else.
Target ethnic groups:	All/everyone
Promoting Smoke Free:	N/A
Zero waste minimisation	Yes, by recycling waste materials into landfill, transforming organics such as food scraps, yard waste and paper back into soil and diverting liquid from the landfill by collecting beforehand.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$5000.00**

Requesting grant for:

- Public toilets
- First aid
- Veterinarian
- Polo Pony Pitch

If part funded, how would you make up the difference:

Through donations, some sponsorship and food and beverage sales.

Cost of participation: Free public event

Total expenditure	Total income	Other grants approved	Applicant contribution
\$11,836.19	\$0	\$0	\$110,828

Expenditure item	Amount
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Fencing 240 linear meters + 110 warraths	\$9,000
10 x Port a Loos	\$1,081
Equine Vet	\$1,006.25
St John	\$748.94

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
None	\$0	

Donated materials	Amount
Staff Time - we all work for free	\$
Players Time - we all work for free	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
688	0	\$688

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1718-201	Waiheke Beach Polo Waiheke Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

45 Events Limited (t/a Orewa Beach Series)

Legal status:	Limited Liability Company	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Takapuna Beach Series

Location:	Gould Reserve, Takapuna and Takapuna Beach		
Summary:	The Beach Series is a community-based event that takes place over 14 Tuesday evenings on Takapuna Beach. The event offers walk, run, ocean swim and stand-up paddle event options for people of all ages and abilities. The event provides a health and fitness, as well as social activity that the whole community can get involved in together and have fun while keeping fit each week. The 2018-19 Beach Series season will be the 14th consecutive season, showing it has become an iconic event for the Takapuna-Devonport area.		
Dates:	30/10/2018 - 02/04/2019	Rain dates:	30/10/2018 - 02/04/2019
People delivering:	2x full-time, 3x part-time, 15+ volunteers & multiple suppliers	People reached:	5000+ participants and spectators
% of participants from Local Board	100%		
Promotion:	Facebook advertising and posting, Instagram advertising and posting, back of bus banners, bill boards around the North Shore area, flyers given to all local primary schools, newspaper articles, posters and pull up banners put up in local sponsor shops, radio advertising on More FM.		

Community benefits

Identified need:

The Beach Series is now in it's 14th season and, as the event has grown, so have the number of local community members that we have been benefiting. We now assist 500+ participants each week to achieve their fitness goals, exercise as a family and feel more connected to their community.

Identified community outcomes:

1. Health & fitness
2. Family friendly
3. All inclusive
4. Social
5. Wider community support

Alignment with local board priorities:

activities that enhance and conserve our unique beaches, open spaces and parks

The Beach Series takes place at Takapuna Beach for 14 Tuesday evenings over summer. The event enhances the area by bringing 500+ local participants and 200+ local spectators out of their houses, and down to the reserve, beach and ocean (open spaces) every week. The Beach Series is well supported by the local Devonport-Takapuna community and encourages people to keep fit

while having fun in the natural and man-made facilities provided by the Devonport-Takapuna local board. With the recent water quality issues at Takapuna Beach and the unknown effect this will have on the sport of ocean swimming, we need the local board's financial support more than ever this season.

Collaborating organisation/individual	Role
Mairangi Bay Surf Club	Water safety for SUP and Swim courses
MyTime	Professional Race Timing
Local College Rugby Team - TBC	Volunteering at each event
Rotary Takapuna	Sponsoring in need participants
Takapuna Grammar & Westlake Girls School	Aquathon for their students

Demographics

Māori outcomes:	<i>None</i>
Accessible to people with disabilities	Yes - As the event is professionally guarded by NZ Surf Lifesaving, participants of all abilities are able to take part. Lifeguards will assist if any participant is not able to compete an event.
Target ethnic groups:	All/everyone
Promoting Smoke Free:	We make all Beach Series events Smoke-Free and have signage at events to promote this. The Beach Series is about health and fitness, promoting Smoke-Free aligns with our values and the reason why we do what we do.
Zero waste minimisation	We promote less waste by only providing re-usable drink bottles for participants - no paper or plastic cups are provided. We also retain all plastic transponder bags and re-use them at each event and use either paper or re-usable 'goodie bag' carriers.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	30%	20%	30%	%	10%	5%

Financial information

Amount requested: **\$12500.00**

Requesting grant for: The funding will be used to help fund key event operational costs, mainly assisting with the cost of Surf Life Saving NZ to manage the water safety of the ocean swim and stand-up paddle events (approx. \$28,000 per season).

If part funded, how would you make up the difference:

The event would have to fund all of the surf lifesaving / water safety costs or look for another, cheaper provider if the event wasn't able to cover the full cost of this.

Cost of participation:

We have single-event, 6-event, 12-event and 14-event passes (whole season) available for participants to purchase. The costs range from \$6 for a single event entry up to approximately \$190 for an adult 14-event pass

Total expenditure	Total income	Other grants approved	Applicant contribution
\$144,000	\$155,000	\$0	\$0

Expenditure item	Amount
Water Safety	\$28,000
Race Timing	\$10,000
Staff	\$40,000
Marketing	\$20,000
Event Operations	\$25,000
Trophies and Awards	\$4,000
Registration Costs	\$15,000
St John Medical	\$2,000

Income description	Amount
Entry Fee Revenue	\$80,000
Sponsorship Revenue	\$75,000

Other funding sources	Amount	Current Status
None	\$	

Donated materials	Amount
Nil	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
3		\$616.5

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1906-111	Orewa Beach Series 2018/2019 Hibiscus and Bays Local Grants, Round One - Submitted	Undecided \$0.00
QR1802-110	Takapuna Beach Series	Approved

	2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	\$2,000.00
LG1806-148	Orewa Beach Series 2017/2018 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1706-117	Orewa Beach Series Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,000.00
LG1702-101	Beach Series Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
REF1600029	Harcourts Beach Series Regional Event Fund 2015/2016 - Declined	Declined \$0.00
LESF298	Beach Series (2015-16) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$4,500.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Devonport Folk Music Club Inc

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Folk in the Park

Location:	Windsor Reserve, Devonport		
Summary:	This is a concert in the park where families gather to picnic and listen and dance to cultural and contemporary music from all ages.		
Dates:	17/02/2019 - 17/02/2019	Rain dates:	-
People delivering:	10	People reached:	400
% of participants from Local Board	80%		
Promotion:	Adverts in the local community paper, billboard, Facebook, mail-out.		

Community benefits

Identified need:

We have run this event for several years, and people look forward to it. It brings families and visitors together in convivial surroundings.

Identified community outcomes:

People attending the concert are encouraged to enjoy the village and heritage of Devonport. Young people come forward to join in the singing and dancing, and local clubs and businesses share in the goodwill.

Alignment with local board priorities:

our communities celebrate diversity and feel a sense of belonging

This event has proved a very popular annual entertainment for the community and visitors to the area with local and out of town performers encouraging families to experience the beautiful surroundings of Devonport's village.

Collaborating organisation/individual	Role
Community co-ordinator	Sea Scouts
Girl Guides	Community Garden

Demographics

Māori outcomes:	None
Accessible to people with disabilities	Yes - It is held in a public park with easy access to all amenities, including parking.
Target ethnic groups:	All/everyone

Promoting Smoke Free: Smoking is not generally encouraged in parks, and word of mouth is usually enough to deter people.

Zero waste minimisation We will have zero waste notices on rubbish bins and the compere will announce this from the stage

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$3100.00

Requesting grant for: All of it

If part funded, how would you make up the difference:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,180	\$0	\$0	\$0

Expenditure item	Amount
Invited performers	\$1,200
Advertising	\$780
Electrician's Box	\$170
Sound equipment	\$1,000
Printing	\$30

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
None	\$	

Donated materials	Amount
Marquee	\$200

Total number volunteer hours	Total number specialised volunteer hours	Amount
36	28	\$1,443.2

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1802-115	Folk in the Park 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$2,800.00
LG1702-120	Folk in the Park Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$2,800.00
LG1602-146	Folk in the Park Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,843.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Lake House Arts Centre

Legal status:	Charitable Trust	Activity focus:	Historic Heritage
Conflicts of interest:	None identified		

Project: Detailed Restoration - Windows, Doors, Frames and Decking

Location:	Lake House Arts Centre 37 Fred Thomas Drive Takapuna		
Summary:	The Lake House Arts Centre Caretaker Graham Ashworth wishes to undertake the complete restoration and painting of windows, doors, frames and decking at Lake House Arts over a 3 - 6month period from Spring 2018. The paint and wood is deteriorating as it has been over 10 years since the last paint of the house. Graham is a qualified and experienced house builder and restorer and is more than capable of delivering this project to the highest standard.		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: The facility is easily accessible to the public with free 3-hour parking steps and ramps for elderly and wheel chair access for both buildings inside the facility. Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: Yes, No		
Dates:	02/10/2018 - 01/04/2019	Rain dates:	-
People delivering:	3	People reached:	50,000
% of participants from Local Board	50000%		
Promotion:	Not Specified		

Community benefits

Identified need:

By creating an asset management register and identifying key priorities for the ongoing upkeep of the facility. By recognising that Lake House Arts Centre is currently trending upward in use and activity and that people love to use the heritage facility and seek it to be maintained in the best possible way. Through survey of our key stakeholders we have established Maintenance and Repair as a priority for 2018.

Identified community outcomes:

The effective maintenance and repair of a heritage building which is a popular community arts centre offering a wide range of programs and open to the public 7 days.

Lake House Arts has approx. 50,000 visitors per year and is widely recognised as a leader in the delivery of arts in the North Shore. A resurgence

Alignment with local board priorities:

activities that conserve our valued heritage sites, including built heritage

Local Board will be instrumental in assisting the restoration and maintenance of a valued community heritage and arts facility, visited by approx. 50,000 people per annum.

Collaborating organisation/individual	Role
None	

Demographics

Māori outcomes:	<i>None</i>
Accessible to people with disabilities	Yes - Ramps. Wide doorways. Deck and the surrounding courtyard is wheelchair accessible. Disabled Carpark access.
Target ethnic groups:	All/everyone
Promoting Smoke Free:	Our facility is smoke free and in all activities, we encourage smoke free lifestyle.
Zero waste minimisation	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$4400.00**

Requesting grant for: Painting and restoration tools and materials to enable our caretaker to undertake the task. We have identified this as the most economic and least impactful on experience way to enable this restoration.

If part funded, how would you make up the difference:

Cost of participation: No cost.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$18,350	\$0	\$0	\$13,950

Expenditure item	Amount
All Materials, Tools and Hours	\$18,350

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
None	\$	
Donated materials	Amount	
Nil	\$	

Total number volunteer hours	Total number specialised volunteer hours	Amount
None		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1802-303	General Repairs and Maintenance for Lake House Arts Centre 2017/2018 Devonport-Takapuna Quick Response, Round Three - Project in progress	Approved \$2,000.00
LG1802-227	Lake House Arts Wood Craft Festival 2018 2017/2018 Devonport-Takapuna Local Grants, Round Two - Awaiting funding agreement	Approved \$5,000.00
QR1802-217	Gallery Finishing with Art Teq 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	Approved \$1,962.00
QR1802-113	Hitting the Boards - Street Art meets Summer Shakespeare 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$2,000.00
LG1802-140	The Lake House Summer Playlist 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$2,477.00
QR1702-401	Heat pump for office (staff) Devonport-Takapuna Quick Response, Round Four, 2016/17 - Review accountability	Approved \$2,000.00
LG1702-124	Wood Sculpture Live Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$20,000.00
LG1702-117	Repair and repaint heritage Barrack buildings Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
LG1702-114	Advertising for the Lake House Arts Centre Programmes Devonport-Takapuna Local Grants, Round One 2016/2017 - Declined	Declined \$0.00
QR1702-106	Advertising for the Lake House Arts Centre Programmes Devonport-Takapuna Quick Response, Round One, 2016/2017 - Withdrawn	Withdrawn \$0.00
LG1602-142	OPEN: 2 & 3 April 2016 Devonport-Takapuna Local Grants, Round One, 2015/16 - Follow up	Approved \$3,000.00
LG1602-142	OPEN: 2 & 3 April 2016 Devonport-Takapuna Local Grants, Round One, 2015/16 - Follow up	Approved \$3,000.00
CCS16_1_204	Wood Sculpture Live 2016 Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Declined \$0.00
LG1602-114	Doors in Gallery Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$4,000.00
QR1602-104	marketing initiatives for Lake House Arts Centre Devonport-Takapuna Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,000.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Milford Cruising Club

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Milford Cruising Club Expansion and Enhancement Project

Location:	24 Craig Road, Milford		
Summary:	The Project is an expansion and improvement of our existing building to cater for the needs and abilities of the various community groups that use our facility. We are installing a disabled lift and disabled toilets to cater those users who are elderly or have different physical abilities. On the ground level we are creating a community meeting room, improving changing facilities and expanding the storage area for equipment and dinghies used by our junior sailors. We differ from other sailing clubs in that we are affordable for individuals and families as members do not have to purchase their own boats. This aligns with our vision statement "Boating for All".		
Dates:	03/09/2018 - 30/04/2019	Rain dates:	-
People delivering:	Volunteer Members of the MCC	People reached:	1000
% of participants from Local Board	100%		
Promotion:	The MCC has formed part of the fabric of the North Shore community for 95 years. This is a major change and undertaking for the MCC. We plan to promote the project in the local media (Channel Magazine and NSTA) together on digital platforms - Club Website and Club Facebook Page		

Community benefits

Identified need:

The MCC runs an extensive range of sailing, aquatic activities and social events for juniors through to seniors. These are frequently overbooked. In addition, we wish to expand these activities so those with disabilities and from lower social economic backgrounds can also participate. The MCC is also used by approximately 25 community groups ranging in ages from 8 - 80 + years. Groups include local schools, Rotary, Takapuna Harriers and Probus. Demand for the facility means there are few free evenings in a week during the course of the year. Our Junior Sailing program has a waiting list and we wish to establish a Sailing Academy to expand our "learn to sail" programs to include adult and disabled sailing.

Identified community outcomes:

Three things we wish the project to achieve:

The provision of disabled facilities - lift and toilets will allow the disabled and elderly better access to the upstairs level of our facility more easily than now. We wish to introduce disabled sailing and sailing for the blind.

The additional meeting / training room will allow smaller community groups to use the building when the main venue upstairs is already booked.

The increased secure storage area will allow us to provide a better amenity to cater for a wider range of sailing and community sports activities.

Alignment with local board priorities:

support for our sports clubs and recreation facilities

The project supports the selected priority specifically:

- By facilitating multi-user community access in order to benefit a diverse mix of aquatic groups both locally and Auckland wide
- By upgrading the MCC's facilities allowing better access for the disabled to participate in marine and outdoor related activity
- Enlarging the size and utility of the building facilities will support increased aquatic sport and recreation programs at the Club aligning with the MCC Vision and Mission Statements

The MCC currently has over 25 community groups making use of the club rooms on a regular basis. Further groups are interested in making use of the facilities once the renovations are complete, and we have had many more enquiries for use of the club rooms, but at this stage we have had to turn them down until we have room with the new spaces.

In April 2018 the MCC held its "Art At The Marina" Exhibition to assist with our fundraising efforts. This was very well received by artists nationwide and illustrates the diverse nature of interest groups that can be supported - not only marine related.

Collaborating organisation/individual	Role
Westlake Boys High School	Personnel
Westlake Girls High School	Personnel
Other North Shore Schools - making approaches	Equipment
Yachting New Zealand	Personnel
First Aid Trainers	Equipment
Milford Mariners Inc	Personnel
Takapuna Harriers	Personnel
Milford and Castor Bay Community Groups	Personnel
Melanoma Foundation	Personnel
Civil Defence	Equipment
Takapuna North Rotary Club	Personnel

Demographics

Māori outcomes:

Māori participation - Māori priority group, target group, high representation or Māori staff delivering

As part of the expansion of aquatic activities we will be encouraging waka groups to make use of our facility. The MCC has a slipway on Omana Road

that could accommodate waka storage. The use of wakas in the marina, Wairau Estuary and to the Hauraki Gulf may generate tangible benefits to Waka groups and Milford business through local and international visitors, particularly at the time of the Americas Cup.

Accessible to people with disabilities Yes - Part of the building works include the installation of a lift and provision of disabled toilets on the upstairs level. This will allow the disabled to enjoy the main venue and use disabled toilets on the same floor. Subject to availability of resources the MCC also wishes to introduce disabled sailing and sailing for the blind.

Target ethnic groups: All/everyone

Promoting SmokeFree: The Club now has a "smoke free policy" and signage is displayed. We are happy to display signage on the building about Council Reserves being Smoke Free as part of the Council contribution to the project.

Zero waste minimisation The building project will endeavour to recycle materials where it can; internal doors and windows, external garage doors - with the added benefit of reducing costs.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$50000.00

Requesting grant for: We are requesting funds as a contribution towards the entire building expansion and enhancement project. - community meeting room, disabled toilet facilities, lift and increased secure junior sailing storage.

If part funded, how would you make up the difference:

The original project was \$505,000 which we wished to complete over two stages. The original Funding Request Document (attached) below outlined the original plan and budget. The MCC has since refined the building design and reduced costs by relocating disabled toilets to the existing amenity area so the project can be completed in one stage- to meet the conditions of Foundation North and Southern Trust.

Cost of participation: Nil

Total expenditure	Total income	Other grants approved	Applicant contribution
\$368,740	\$0	\$285,000	\$33,740

Expenditure item	Amount
Building Quote	\$322,830
Cremer Lift Quote	\$45,910

Income description	Amount
Not applicable	\$

Other funding sources	Amount	Current Status
Foundation North	\$100,000	Approved
NZ Lotteries	\$75,000	Approved
Southern Trust	\$30,000	Approved
Lion Foundation	\$5,000	Approved
NZ Community Trust	\$75,000	Approved

Donated materials	Amount
Airconditioning Unit	\$6,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
1000	100	\$20,000

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Pupuke Golf Inc

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Practice facility upgrade

Location:	231 East Coast Auckland		
Summary:	We are applying to help the Pupuke Golf foster the new generation of children to participant in golf. We are wanting to increase our practice facility capacities by increasing the quality and quantity of the green as at present the green can only hold groups of 2 at a time. If we can hold groups of 10 at a time this will make golf coaching more accessibly available to all levels of income house earners		
Dates:	25/10/2018 - 30/10/2018	Rain dates:	-
People delivering:	4	People reached:	1300
% of participants from Local Board	8%		
Promotion:	<p>We plan to spread noise of affordable coaching to the public through social media avenues and internet sites a like:</p> <ul style="list-style-type: none"> -Neighborly -WeChat -Facebook -Instagram -SkyKiwi <p>Internet websites that are relevant and golf regional district organisations</p>		

Community benefits

Identified need:

Golf in Auckland has been under a little bit of scrutiny of late from the media for land underutilization and also the stigma that the general public has with golf. This project has come about to help break this stigma and help all household earners partake in golf with a region that can hold affordable coaching.

Identified community outcomes:

The outcomes for the community are making Pupuke Golf course a family sport and recreational area where families can come learn and play sport together.

Utilization of the land with more rounds of golf and use of the land of the practice area to be developed for learning golf and making golf more accessible to all levels of golfers.

Bring together of all ethnic communities to share and create rapport within the grounds.

Alignment with local board priorities:

support for our sports clubs and recreation facilities

If this application is successful we will be able to hold bigger introductory days in the form of coaching days. This will be enabling a greater exposure to golf to young children. If we are able to

increase the participants, we can also spread the costs of coaching to minimize the costs per student making golf more accessible to all level of income earning families. This will increase the golf courses utilization

Collaborating organisation/individual	Role
Ground Vision developments	Sculpturing and building the green

Demographics

Māori outcomes:	None
Accessible to people with disabilities	Yes - The entrance way to the facility is wheelchair friendly and has on the side of the road parking with designated parking
Target ethnic groups:	All/everyone
Promoting Smoke Free:	Nil
Zero waste minimisation	No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
40%	60%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	40%	30%	15%	%	10%	%

Financial information

Amount requested:	\$20590.00
Requesting grant for:	Pupuke golf is requesting the instalment costs of a practice golf green for our development region.
If part funded, how would you make up the difference:	

Cost of participation: \$275 for Junior membership or \$150 per class divided by participants

Total expenditure	Total income	Other grants approved	Applicant contribution
\$20,590	\$1,710	\$0	\$5,000

Expenditure item	Amount
Golf Green instalment	\$20,590

Income description	Amount
Junior membership	\$275
Adult membership	\$1,400
Junior Coaching per 10 juniors	\$15
Adult Coaching programs per 10 adults	\$20

Other funding sources	Amount	Current Status
None	\$	

Donated materials	Amount
Nil	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Forrest Hill Milford United Football Club

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Dug Outs

Location:	Becroft Park		
Summary:	In order to play in NRFL and NZF competitions the Club is required to have facilities that meet a prescribed standard. Our current dug outs do not meet these conditions. If we don't upgrade to meet these conditions, we will not be approved to play in these competitions. Thus, our female and male players will be unable to play their sport. Most Parks on the North Shore have these dug outs built as permanent fixtures that may well be owned by the Council eg Taharoto Park, McFetridge Park, Bay City Park, Shepherds Park, QBE Stadium, Greville Park. The current configuration at Becroft Park does not facilitate permanent fixtures thus the need for the solution we seek funding support for.		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,		
Dates:	15/10/2018 - 15/11/2018	Rain dates:	-
People delivering:	5	People reached:	Over 3000 over a football season
% of participants from Local Board	100%		
Promotion:	Club website, Facebook		

Community benefits

Identified need:

Without these dug outs our teams will not be allowed to compete and thus our female and male players will be unable to play their sport. They will also provide a safe and healthy shelter for substitutes, coaches and medical support people.

Identified community outcomes:

A safer environment for players, coaches and medical support staff.

Our teams will be permitted to enter the NRFL and NZF competitions thus providing our community the opportunity to compete at a high level.

An increase in juniors playing sport as they are inspired by the Club being able to have teams play at the highest level of community football (i.e. non-NZ Representative)

Alignment with local board priorities:

support for our sports clubs and recreation facilities

Through providing a shelter that is prescribed by NRFL and NZF competition entry conditions. This also provides a safe and healthy shelter for substitutes, coaches, manager and medical support people.

Collaborating organisation/individual	Role
None	

Demographics

Māori outcomes:	None
Accessible to people with disabilities	Yes - Depending on their disability they will be able to take shelter within the Dug Out
Target ethnic groups:	All/everyone
Promoting Smoke Free:	Dug outs are smoke free
Zero waste minimisation	Not specifically

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	15%	42.5%	42.5%	%	%	%

Financial information

Amount requested:	\$21726.00
Requesting grant for:	Purchase of the dug outs
If part funded, how would you make up the difference:	We would have to undertake a specific one-off fund-raising activity
Cost of participation:	No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$21,726	\$0	\$0	\$0

Expenditure item	Amount
Dug Outs plus wheels	\$10,863
Dug Outs plus wheels	\$10,863

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
None	\$	
Donated materials	Amount	
Nil	\$	

Total number volunteer hours	Total number specialised volunteer hours	Amount
None		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1802-306	Video Camera 2017/2018 Devonport-Takapuna Quick Response, Round Three - Declined	Declined \$0.00
QR1802-305	Junior Football Coaching 2017/2018 Devonport-Takapuna Quick Response, Round Three - Project in progress	Approved \$2,000.00
LG1802-228	Football Gear Storage Facilities 2017/2018 Devonport-Takapuna Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
QR1802-204	Seating for new changing sheds 2017/2018 Devonport-Takapuna Quick Response, Round two - Refund requested	Approved \$1,902.00
LG1802-133	Clubrooms rejuvenation 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$4,000.00
QR1702-509	Goals to be used as part of our Skill Centre Community Programme Devonport-Takapuna Quick Response, Round Five, 2016/17 - Acquitted	Approved \$1,000.00
QR1702-507	Seating in new changing sheds Devonport-Takapuna Quick Response, Round Five, 2016/17 - Withdrawn	Withdrawn \$0.00
LG1702-109	New Changing Sheds Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$4,000.00
LG1602-222	We request support for our annual insurance costs. Devonport-Takapuna Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1606-217	We request support for our club men`s teams playing in competitions. Hibiscus and Bays Quick Response, Round Two, 2015/16 - Declined	Declined \$0.00
QR1617-207	We request support for our club women`s teams playing in competitions. Upper Harbour Quick Response, Round Two, 2015/16 - Withdrawn	Withdrawn \$0.00
QR1602-217	Annual insurance cover Devonport-Takapuna Quick Response, Round Two, 2015/16 - Declined	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary