

KAIPATIKI COMMUNITY FACILITIES TRUST

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Tartan Day Tattoo Celebration North Shore 2019

Location:	North Shore Events Centre Argus Place Glenfield		
Summary:	Tartan Day Tattoo North Shore - ten years on - now has an audience that comes from across the North Shore to celebrate all things so very Scottish on a day in July of each year. Has now become part of the event cycle; very much appreciated by the attending community of residents. Today, we must seek support from		
Dates:	07/07/2019 - 07/07/2019	Rain dates:	-
People delivering:	227	People reached:	2000+
% of participants from Local Board	10%		
Promotion:	Tartan Day Tattoo Celebrations has its internal and external marketing plan through the normal channels		

Community benefits

Identified need:

Kaipatiki Community Facilities Trust through funded support from the Kaipatiki Local Board and Birkenhead Licensing "Trust has provided the event for ten years, by audience level surveys and communication we can quite rightly suggest that it is a well-respected and much admired event for many residents of the North Shore and has moved on from being a local event, to the status of being a key North Shore event.

Identified community outcomes:

Provide a professional performance at the North Shore Events Centre that is welcomed by all residents of the North Shore that gives enjoyment to many residents, young and old, the pageantry and spirit of all things Scottish past and present.

Alignment with local board priorities:

Devonport-Takapuna

- communities are empowered to deliver placemaking projects including arts, culture and events

Communities are empowered, engaged and inclusive when a variety of key events are held which everyone has the opportunity to attend Tartan Day Tattoo Celebration North Shore does that.

Collaborating organisation/individual	Role
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Auckland Pipe Bands	Participants
Participant Guest Country	Participating
Auckland Scottish and Highland Dance	Participants

Demographics

Māori outcomes:	<i>None</i>
Accessible to people with disabilities	Yes - Kaipatiki Community Facilities Trust alongside the North Shore Events Staff, layup a floor plan whereas special identified areas are made available for those residents/visits whom may well be physically challenged.
Target ethnic groups:	All/everyone
Promoting Smoke Free:	Highlighted key message, are part of the KCFT collateral at all events
Zero waste minimisation	KCFT Event Team and North Shore Events Centre work to ensure this event works to Zero Waste

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$7500.00
Requesting grant for:	KCFT are applying to these Local Boards, to enable supporting funding from these areas for this event
If part funded, how would you make up the difference:	KCFT would need to seek funding elsewhere - grant avenue.
Cost of participation:	Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$0.00	\$0.00	\$7,400.00	\$0.00

Expenditure item	Amount
Event Sound Embience	None identified
Participating Pipe Bands	None identified
North Shore Events Centre	None identified
Event Budget Total	None identified

Income description	Amount
None identified	None identified

Other funding sources	Amount	Current Status
Kaipatiki Local Board	\$7,400.00	Approved

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
300	80	\$7,809.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-132	Tartan Day Tattoo Celebration North Shore 2019 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
NCE1908-004	Kaipatiki Events 2018/2019 Non-Contestable Events - Kaipātiki - Awaiting funding agreement	Approved \$135,000.00
NCE1908-001	Kaipatiki Celebrates Diversity 2018/2019 Non-Contestable Events - Kaipātiki - Project in progress	Approved \$7,500.00
LG1908-104	Community Support 2018/2019 Kaipātiki Local Grants, Round One - Submitted	Undecided \$0.00
LG1808-326	Intellectual game WHAT? WHERE? WHEN? 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$965.00
LG1808-303	Plastic Free Kaipatiki Boomerang Bags 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$1,996.00
CCS18_2_103	Raranga - the art of the weave Creative Communities Scheme 18_2 - North 18_2	Approved \$5,040.00
NCE1808-002	Kaipatiki Community Facilities Trust Event Funding Y18 2017/2018 Events - Kaipātiki - Project in progress	Approved \$119,500.00
LG1708-244	Art off the Wall Beach Haven Kaipātiki Local Grants, Round Two, 2016/2017 - Review accountability	Approved \$2,500.00
LG1708-246	Kaipatiki Street Flags Kaipātiki Local Grants, Round Two, 2016/2017 - Withdrawn	Withdrawn \$0.00
LG1708-227	Off the Wall into Creativity Spaces Kaipātiki Local Grants, Round Two, 2016/2017 - Withdrawn	Withdrawn \$0.00
LG1708-205	Community Support Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$2,500.00
NCE1708-001	Variety of KCFT Community Events Events - Kaipātiki non-contestable, 2016/2017 - Accountability overdue	Approved \$7,400.00
CCS16_2_067	Art on the Wall Youth Project Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$5,000.00
WMIF14150032	Sustainable Neighbourhoods = Zero Waste WMIF September 2015 - 5a. Declined	Declined \$0.00
LG1608-124	Monarch Park Place-Making Project	Approved

	Kaipātiki Local Grants, Round One, 2015/16 - Accountability overdue	\$1,000.00
LG1608-131	Planner, Coordinator and Admin Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$3,000.00
LG1608-133	Beach Haven/Birkdale Garden Circle Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,250.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

The Operating Theatre Trust, trading as Tim Bray Productions

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Two theatre productions for children - TheSantaClausShow'18 and TheManWhoseMotherWasAPirate by MargaretMahy

Location:	The PumpHouse Theatre, 2A Manurere Ave, Takapuna, Auckland 0622		
Summary:	<p>"TheSantaClausShow'18" by Tim Bray will be the 17th season of this Auckland Christmas institution. First written and presented in 1991 (our first year of operations) the show is an annual festive celebration for many families and schools from across the Auckland region. "TheManWhoseMotherWasAPirate" by Margaret Mahy first published in 1972 continues to be one of her popular stories. Both productions will cost more than \$200,000 to stage and ticket sales (at school/family-friendly level) only go so far in creating the income required, hence our request for funding to assist us.</p> <p>We are currently struggling with intense competition from Auckland Live (Auckland Council) bringing in subsidised theatre for children from overseas to the Bruce Mason Centre with an eye-watering marketing budget.</p>		
Dates:	01/12/2018 - 28/04/2019	Rain dates:	-
People delivering:	100	People reached:	8300
% of participants from Local Board	40%		
Promotion:	<p>Our Dec '18 show has already been widely promoted across Auckland schools and pre-schools with a mailout and advertising from the beginning of 2018. We already have bookings from public, schools and pre-schools.</p> <p>In promoting these shows we'll follow our comprehensive promotional timetable including social media, direct mail campaigns to our extensive databases and digital marketing campaigns. We have a database of 5,260 contacts.</p> <p>We'll work with Sally Woodfield (SWPR) our publicist who will contact long-lead as well as weekly and daily publications and media outlets.</p> <p>Advertising will be booked in local and regional media.</p> <p>As a charity, we have \$10,000 a month in Google AdWords to utilise for free.</p> <p>We are having success with paid boosted posts on Facebook.</p>		

Community benefits

Identified need:

For 27 years, our ever-growing audience indicates there is a desire for our theatre productions for children. Annually we attract over 20,000 children and their teachers, parents and grandparents to our shows at The PumpHouse Theatre. This equals the annual patronage of a full-time professional theatre, such as Centrepoint Theatre in Palmerston North.

The associated full-day Theatre Workshops we offer attracts 75 children each holiday.

Numerous studies around the world have shown that access to theatre helps boost literacy and cultivates imaginative thinking in children. A study conducted at UCLA in the US, for instance, which looked at 25,000 students involved in the performing arts, showed consistent participation helped improve academic performance and even bumped up standardised test scores.

Identified community outcomes:

Over 50 employment short-term contracts will be offered to designers, actors, musicians, other creatives and technicians for these two shows

A chance for school and pre-school children to participate in a learning experience outside the classroom, assisted by a free Teachers' Resource Guide we create which has cross-curricula activity ideas. This leads to increased literacy and communication skills, and improvements in the children's own performances at schools, churches and with kapa haka.

Our shows allow for a shared family recreation time.

We offer active participation of children and young people through the associated Theatre Workshops that are geared around each of the shows.

The economic impact of our shows in the local Takapuna area has never been formally measured but we know that our shows create a very good income for The PumpHouse Theatre plus there is audience spend at local cafes' and bookstores before and after the show etc

Through donations and funding to our Gift a Seat programme we are able to purchase tickets for blind and visual-impaired children to Audio-described performances, and tickets for deaf and hearing-impaired children to NZ Sign Language performances, and for children from low decile schools and families under the care of Make-A-Wish.

Alignment with local board priorities:

Devonport-Takapuna

- communities are empowered to deliver placemaking projects including arts, culture and events

As a Takapuna-based professional performing arts company our shows for children bring 20,000+ people annually from across the Auckland region and beyond. The economic impact of our shows on the Takapuna areas have never been formally identified but we know that this significant sized audience buys petrol, lunches, shopping, books that the plays are based on etc and we have an annual turnover of \$750,000+

We are a registered charitable trust and for 27 years have been creating world-class theatre most often based on New Zealand literature. We've had the honour of having authors such as Margaret Mahy, Joy Cowley and Lynley Dodd attend the shows at The PumpHouse.

However, we are facing increasing competition from Auckland Live (Auckland Council) who bring in shows to the Bruce Mason Centre from overseas with an astonishing amount of marketing spend that we can't compete with.

Our world-class shows involve trained creatives/technicians, volunteers, children and young people.

We ensure that our shows are accessible to all children and our Gift a Seat programme means that free seats are available to those who need them.

We are the most regular hirers of the historic PumpHouse Theatre and so our hireage and ticketing fees bring in a solid and reliable income to them.

We're a long-term tenant at the historic Lake House Arts Centre and we enjoy the camaraderie and creative energy there.

Local Board funding would help a local theatre company continue presenting placemaking theatre events which have been proven to be incredibly popular but in recent times are now struggling with the new competition brought by Auckland Live.

Collaborating organisation/individual	Role
Volunteering Auckland	Assisting with aligning volunteers with our theatre company - mailouts, data entry, ushering
New Zealand Internships	Placement of suitable international and domestic interns
Giant Leap Charitable Trust	Guiding us with our NZ Sign Language interpreted performances and connecting us with deaf community and interpreters
Kelston Deaf Education Centre	Beneficiaries of free Gift a Seat tickets for students attending our NZSL performances
BLENNZ Blind and Low Vision Education Network of NZ	Beneficiaries of free Gift a Seat tickets for students attending our Audio Described performances
Audio Described Aotearoa	Provide Audio Description service so that children from BLENNZ and other blind and sight impaired children and adults have access to live theatre
Make-A-Wish (NZ)	Since 2005 we have provided free tickets to children and their families under the care of Make-A-Wish. Now formerly offered through our Gift a Seat programme.
The PumpHouse Theatre	Since 2004, venue partnership and sponsor of our Educational Seasons
Waira Valley Special School	Assisting their teenage students into workplace environment with us - mailouts, ushering

Demographics

Māori outcomes:	<i>None</i>
Accessible to people with disabilities	<p>Yes - In 2017 we were given an award in the Creative New Zealand Arts Access Aotearoa Awards -</p> <p>"Tim Bray Productions is Highly Commended for pioneering NZSL interpreted performances for Deaf children and providing audio described performances for blind and low-vision audiences. The company is an outstanding model of inclusion."</p> <p>Since 2004 we've offered New Zealand Sign Language interpreted performances and we were at the forefront of this arts accessibility amongst New Zealand theatre companies.</p> <p>Since 2015, we have provided Audio-Described performances for blind and visually-impaired audiences.</p> <p>Our Gift a Seat programme allows these children to attend with pre-paid tickets</p> <p>We offer discounted Companion Tickets to carers.</p> <p>PumpHouse Theatre is accessible by wheelchairs</p> <p>Wairau Valley Special School teenage students volunteer as ushers.</p>

Target ethnic groups: All/everyone

Promoting Smoke Free: We request that any of our cast or crew who smoke do not smoke in view of the audience coming to see our shows as they are role models to our young audiences.
The PumpHouse Theatre is a smoke-free environment.

Zero waste minimisation Our set, costumes and props for The Santa Claus Show have been in storage since they were created for the 2017 season. Prior to that we reused the same Santa set, props and costumes each year since 2006. We will store the newly built set, costumes and props for The Man Whose Mother was a Pirate till we stage the show again or tour it. We recently stopped the printing and mailout of our quarterly newsletter that was sent out to the 4,000 families on our database as a way to reduce paper.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
30%	30%	5%	20%	%	15%	%

Financial information

Amount requested: **\$20000.00**

Requesting grant for: Towards various costs - hosting volunteers, rehearsal room, venue and ticketing costs from The PumpHouse Theatre, additional lighting hire, costume materials, set materials, prop materials, royalties, printing, envelope/mailout costs and advertising/promotional costs in various media for 'The Santa Claus Show '18' (Season 1 - 22 Dec 2018).

And towards various costs – hosting volunteers, rehearsal room, venue and ticketing costs from The PumpHouse Theatre, additional lighting hire, costume materials, set materials, prop materials, royalties, printing, envelope/mailout costs and advertising/promotional costs in various media for 'The Man Whose Mother was a Pirate' by Margaret Mahy (Season: 6 - 29 April 2019).

If part funded, how would you make up the difference:

Theatre for children costs as much as creating and presenting theatre for adults but we can only charge family/school friendly prices. A reduction of costs might be possible, but we already pay our design team, actors, crew below current market rates. We would try and secure funding from other sources although we seem to be applying to all the known funding agencies. We are constantly reviewing our costs to remain as lean as we can without affecting quality or sales. We've removed our physical newsletter this year as a way to save paper and also money in printing and postage.

Cost of participation: Yes. Various ticket prices from \$12 for a school or Early Childhood Centre or Home School Groups of 50+ at \$12 each up to \$30 for the Gala Opening which includes lucky prizes, giveaways and a catered function afterwards. We also offer free seats via our Gift a Seat programme to children from low decile schools, Kelston Deaf Education Centre, BLENNZ (Blind and Low

Vision Education Network of NZ) and families under the care of Make-A-Wish (NZ).

Total expenditure	Total income	Other grants approved	Applicant contribution
\$217,493.00	\$125,607.00	\$68,750.00	\$163,220.00

Expenditure item	Amount
Creative Personnel	\$72,350.00
Crew/Technical personnel	\$35,770.00
Production, material and ticketing costs	\$75,823.00
Marketing and Promotion Costs	\$33,550.00

Income description	Amount
Box office income Education Seasons - 2,036 seats for Dec Show and 1,305 for April '19 Show @ \$11.57 (2017 average ticket price (less GST and inside ticketing fees))	\$38,653.00
Box office income Public Seasons - 2,036 seats for Dec '18 show and 2,871 seats for April '19 @ \$17.66 (2017 average ticket price (less GST and inside ticketing fees))	\$86,654.00
Book sales profit	\$300.00

Other funding sources	Amount	Current Status
Pub Charity	\$10,000	
Youthtown	\$4,500	
Becroft Foundation	\$4,000	
BlueSky Community Trust	\$5,000	
Infinity Foundation	\$4,000	
Dragn Community Trust	\$5,000	
Creative Communities	\$5,500	
Southern Trust	\$6,000	
SJLC	\$4,750	
North & South	\$5,000	

Mazda	\$3,000	
Lion	\$5,000	
Constellation	\$3,000	
COGS North Shore	\$2,000	
COGS Auckland	\$2,000	

Donated materials	Amount
Nil	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
296	720	\$1,076

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RegPr19_1_00 054	Annual Season of Theatre for Children Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Undecided \$0.00
LG1802-217	Two productions: TheGreatWhiteMan-EatingSharkAndOtherStories by Margaret Mahy and BadjellyTheWitch 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$6,000.00
RegPr18_2000 32	Margaret Mahy's 'The Great White Man-Eating Shark and Other Stories' Regional Arts & Culture Grants Programme 18_2 Projects - Assessment 18_2	Declined \$0.00
RegPr18_2000 24	Regional Arts & Culture Grants Programme 18_2 Projects - Project in Progress	Approved \$12,600.00
CCS18_2_219	Audio Described Performances and Touch Tours Creative Communities Scheme 18_2 - North 18_2	Approved \$3,570.00
RegAC18_1_00 047	Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	Declined \$0.00
CCS18_1_228	Audio Described Performances and Touch Tours Creative Communities Scheme 18_1 - North 18_1	Approved \$5,565.00
RegAC18_1_00 054	2018 Season of Theatre for Children Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$5,000.00
LG1802-136	Two Productions: The Santa Claus Show '17 / Pippi Long stocking 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$2,500.00
LG1702-232	The Great Piratical Rumbustification / Mrs Wishy-Washy Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$1,000.00

RegAC17_2_069	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$7,000.00
CCS17_2_252	Audio Described Performances and Touch Tours Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$5,480.00
REF17S00037	The Great Piratical Rumbustification by Margaret Mahy Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Declined	Declined \$0.00
CCS17_1_201	Audio Described Performances and Touch Tours Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$5,480.00
LG1702-121	"The Santa Claus Show '16" and "Puff the Magic Dragon" (note permission to change the Piratical show to Puff was granted by Kim Hammond 7/12/16) Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
17_1_032	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Declined \$0.00
LG1602-218	Badjelly the Witch / A Lion in the Meadow and Other Stories Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00
QR1602-405	Celebrating 25 Years - 2016 Season of Theatre for Children Devonport-Takapuna Quick Response, Round Four, 2015/16 - Declined	Declined \$0.00
CCS16_2_197	Audio Described Performances and Touch Tours Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$4,000.00
REF16S00027	The Whale Rider Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
LG1602-151	Jane and the Dragon Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_186	NZSL Interpreted Performances and Audio Described Performance. Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$5,673.48
RegAC16_1_040	2016 Season of Theatre for Children Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$16,300.00
REF1600051	The Santa Claus Show '15 Regional Event Fund 2015/2016 - Declined	Declined \$0.00
LESF240	The Santa Claus Show '15 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF188	The Velveteen Rabbit 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

New Zealand Dance Advancement Trust

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: 2019 Youth & Community Engagement Programme

Location:	Auckland Region		
Summary:	<p>NZDC's Youth and Community Engagement Programme is a commitment to foster young people's access to high-quality arts experiences and provides a series of participatory/performance opportunities.</p> <p>2019 includes:</p> <ol style="list-style-type: none"> 1. MATARIKI FOR TAMARIKI - Māori dancer/choreographer Sean MacDonald (Ngāti Kahungunu, Ngāti Raukawa) creates a whole whānau work called 'Kaleidoscope' during 2019 Matariki. 2. TĀMAKI TOUR- delivery to schools across Tāmaki-Makaurau, allowing students access to high-quality dance performances and workshops. 3. YOUTH SEASONAL SCHOOLS - Giving talented young dancers ages 12-18 the opportunity to develop their skills, NZDC hosts three seasonal school programmes. 4. FEISTY FEET - Running parallel to our Youth programmes are our seniors' dance class 'Feisty Feet'. 		
Dates:	13/02/2019 - 31/07/2019	Rain dates:	-
People delivering:	18	People reached:	1200
% of participants from Local Board	6%		
Promotion:	We plan to promote this project digitally on our website, social media and send out direct emails about this project.		

Community benefits

Identified need:

Since the establishment of NZDC in 2012, we have dedicated ourselves in connecting all walks of lives using dance as the art form. In 2017, we delivered to over 64 school workshops, 16 school performances, and over 190 public workshops and classes; engaging with a total of 7,536 youth and seniors through our Youth & Community Programme. We have positively influenced the lives of many and supported heaps of young dancers with scholarships to attend our Youth Seasonal School delivered by professional dancers. We believe with support from the local boards, we will be able to continue shaping the artistic landscape of Aotearoa while connecting with the communities of Tāmaki Makaurau.

Identified community outcomes:

The key outcome of this project are to encourage inclusiveness and increase participation from members of our community. By bringing this project to schools, we would be able to engage with young people while educating them about Māori culture and tradition in the context of Matariki. We hope to take young people across Tāmaki Makauaru and our audience on a journey of cultural exploration and deepen understanding of the Māori connection to the land of Aotearoa.

Alignment with local board priorities:

Devonport-Takapuna

- communities are empowered to deliver placemaking projects including arts, culture and events

As part of NZDC's 2019 Youth & Community Engagement Strategy, 'Matariki for Tamariki' focuses on connecting with youth, families and different communities across Tāmaki-Makaurau. It is a collaboration with Māori dancer/choreographer Sean MacDonald (Ngāti Kahungunu, Ngāti Raukawa) to create a whole whānau work - 'Kaleidoscope' - that honours Papatūānuka then continues on celestial pathways and navigation by way of the stars of our tupuna through to individual characteristics of the Matariki stars. The work embraces Māori belief and the influences of Matariki stars on the landscape of Aotearoa and the people of this land.

Integrated with NZDC's Tāmaki Tour which is delivered annually to schools across Tāmaki-Makaurau, Sean's work 'Kaleidoscope' will be performed to schools in the Devonport-Takapuna area, followed by a creative workshop where students will be able to contribute towards the developing work based on their interpretation of Matariki. Embracing creative thoughts of students across Tāmaki-Makaurau, Sean will create the final 45 mins choreographic work that illustrates his definition of Matariki reflecting past, present and future. To promote inclusiveness and encourage input from our community, we wish to invite students from schools we visit to participate in a live performance held at Bruce Mason Centre in Takapuna.

Running parallel to the programme is the weekly Senior Dance Class 'Feisty Feet' at the Takapuna War Memorial Hall. The weekly class commences throughout the year, inviting senior members of the Devonport-Takapuna communities to "move their body, move their mind". We have engaged with more than 200 seniors in 2017 alone, and with support from the Devonport-Takapuna Local Board, we wish to continue improving the physical, mental and social well-being of seniors in the Devonport-Takapuna community.

Collaborating organisation/individual	Role
Sean MacDonald	Choreographer
Claire O'Neil	Industry Mentor
Auckland Live	Venue provider
Māngere Arts Centre	Venue provider
Te Oro	Venue provider (TBC)

Demographics

Māori outcomes:

Māori involvement in the design/concept

This project will fulfil three of the above outcomes; through collaboration with Māori choreographer Sean MacDonald to develop a work inspired by Matariki, and the landscape of Aotearoa. Created for 'Matariki for Tamariki',

Sean's work celebrates the traditions and stories inherited from Māori ancestors through the lens of contemporary dance. By reaching out to youth of local communities including the predominantly Māori and Pasifika populated areas including Māngere, Manurewa, Henderson-Massey and other communities across Tāmaki Makaurau, we hope to encourage participation from the Māori community in the creative process of 'Kaleidoscope'.

Accessible to people with disabilities

No -

Target ethnic groups:

All/everyone

Promoting Smoke Free:

Breath is vital to life and vital to dance. Our dancers are excellent role models to students and demonstrate the connection between health and happiness in our post show Q & A sessions.

Our dancers will explain how smoking negatively impacts on fitness levels to the young students in the workshops. We will also happily take on any advice from Auckland Council workers on how we can best promote smoke-free messages.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	35%	35%	10%	%	20%	%

Financial information

Amount requested: **\$51450.00**

Requesting grant for:

To be able to deliver the multi-faceted Youth & Community Programme, we would like to request funding towards costs of venue hire, studio hire and the artistic cost for:

- Dance Education Coordinator
- Artistic Executive
- Production Manager
- Dancers
- Senior Dance Tutors

If part funded, how would you make up the difference:

Any amount would be helpful in the cost of delivering workshops and performances to local schools. We would like to keep the cost to schools minimal or free of cost to accomplish our mission of making art accessible for all. Therefore, we would still like to deliver this project even if only part of it is funded. However, this would mean that we are not able to reach as many schools and students as we originally hoped for and we may also need to charge schools a small fee to deliver our performances and workshops instead of making it free.

Cost of participation:

Feisty Feet: \$10 per class

Total expenditure	Total income	Other grants approved	Applicant contribution
\$223,551.05	\$11,000.00	\$51,000.00	\$77,418.00

Expenditure item	Amount
Studio Hire	\$4,000.00
Subud Hall Venue Hire	\$1,665.00
Takapuna War Memorial Hall Venue Hire	\$1,665.00
Artistic Executive/Rehearsal Director	\$7,200.00
Production Manager	\$3,600.00
Dance Education Manager	\$42,000.00
Mid-Career Dancer (Carl Tolentino)	\$2,850.00
Mid-Career Dancer (Chrissy Kokiri)	\$2,460.00
Mid-Career Dancer (Katie Rudd)	\$2,460.00
Contracted Dancer (Bree Timms)	\$2,250.00
Contracted Dancer (Raisedinland lose)	\$1,800.00
Contracted Dancer/Tutor	\$3,150.00
Senior Dance Tutor	\$2,775.00
Senior Dance Tutor	\$2,775.00
Other costs that aren't applicable in this application	\$142,901.05

Income description	Amount
Feisty Feet \$10 per class, up to 400 attendance	\$4,000.00
Seasonal School Registration \$350, up to 20 paid participants	\$7,000.00

Other funding sources	Amount	Current Status
Creative New Zealand	\$26,000.00	Approved
Foundation North	\$25,000.00	Approved

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
600	0	\$12,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RegPr19_1_00 032	Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Undecided \$0.00
RegPr19_1_00 022	Matariki for Tamariki Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Undecided \$0.00
QR1901-27	2018/2019 Youth & Community Engagement Programme - Feisty Feet 2018/2019 Albert-Eden Quick Response, Round One - SME assessment completed	Undecided \$0.00
LG1821-222	NZDC Youth & Community Engagement Programme 2017/2018 Whau Local Grants, Round Two - Declined	Declined \$0.00
ASF1820-035	2018 Waitematā Accommodation Support Fund - Project in progress	Approved \$8,000.00
LG1810-244	Dancing Toward A Better Day - NZDC Youth Engagement Program 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$1,400.00
Reg!C18_2_SR 05	Regional Arts & Culture Grants Programme 18_2 Strategic Relationship - Assessment 18_2	Approved \$50,000.00
QR1820-321	Are We There Yet - Senior & Youth Dance Collaboration with AWMM 2017/2018 Waitematā Quick Response, Round Three - Project in progress	Approved \$1,500.00
RegSREOI18_2 00009	Regional Arts & Culture Grant Programme 18_2 SR EOI - Submitted	Undecided \$0.00
QR1803-206	The New Zealand Dance Company - Youth Engagement Programme 2017/2018 Franklin Quick Response, Round Two - Declined	Declined \$0.00
LG1808-211	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$3,000.00
RegAC18_1_00 004	The New Zealand Dance Company's April - July Outreach in Tamaki Makaurau Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$5,000.00
RegAC18_1_00 005	Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$12,500.00
LG1806-138	NZDC Youth & Community Engagement Programme 2017/2018 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1811-133	NZDC Youth & Community Engagement Programme 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
QR1819-110	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Waitākere Ranges Quick Response, Round One - Declined	Declined \$0.00
QR1803-102	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1802-114	The New Zealand Dance Company Youth/ Community Engagement Programme Delivery 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1820-115	NZ Dance Company's Youth & Community Engagement Programme 2017/2018 Waitematā Local Grants, Round One - Acquitted	Approved \$1,350.00
LG1815-110	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Puketāpapa Local Grants, Round One - Project in progress	Approved \$3,000.00
QR1814-101	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Papakura Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1812-104	The New Zealand Dance Company Youth Engagement Programme Delivery	Declined

	2017/2018 Ōrākei Quick Response, Round One - Declined	\$0.00
LG1807-124	The New Zealand Dance Company Youth Engagement Programme 2017/2018 Howick Local Grants, Round One - Project in progress	Approved \$1,500.00
QR1813-104	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Project in progress	Approved \$1,000.00
QR1805-106	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Henderson-Massey Quick Response, Round One - Project in progress	Approved \$1,000.00
QR1719-409	The New Zealand Dance Company Youth Engagement Programme for St. Leonards School. Waitākere Ranges Quick Response, Round Four, 2016/17 - SME assessment completed	Undecided \$0.00
QR1710-414	The New Zealand Dance Company Youth Engagement Programme at Papakura High School 2016/2017 Manurewa Quick Response, Round Four - Withdrawn	Withdrawn \$0.00
QR1710-407	The New Zealand Dance Company Youth Engagement Programme at Whakatakāpōkai 2016/2017 Manurewa Quick Response, Round Four - Acquitted	Approved \$2,000.00
ASF1720-003	2017 Waitematā Accommodation Support Fund - Acquitted	Approved \$8,000.00
QR1702-414	'Kiss The Sky' Diversity Project Devonport-Takapuna Quick Response, Round Four, 2016/17 - Acquitted	Approved \$2,000.00
RegAC17_2_007	The New Zealand Dance Company's 2017/18 Productions for Auckland Audience Development Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$15,000.00
RegAC17_2_SR_005	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Approved \$30,000.00
RegAC17_2_017	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
QR1702-224	New Zealand Dance Company Production 'Kiss the Sky' Auckland premiere at the Bruce Mason Centre Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1720-235	Rental of storage space for equipment used across NZDC's performances and workshops 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
17_1_SR_009	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	Approved \$20,000.00
17_1_020	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Approved \$10,000.00
LG1720-126	Ceremonial Dance Performance by Seniors Marking Remembrance Sunday at The Auckland War Memorial Museum 2016/2017 Waitemata Local Grant, Round One - Acquitted	Approved \$1,750.00
CASF_161700082	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,750.00
CASF_161700041	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,900.00
RegAC16_2_145	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
RegAC16_2_126	The New Zealand Dance Company's 2016 Productions for Auckland Audience Development Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$15,000.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour	Declined \$0.00

	Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
REF16S00023	Tempo Dance Festival 2016 Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00009	Maori ChoreoLab/Te Kanikani Whakamatau Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
QR1620-225	New Zealand Dance Company - Yep! Auckland Autumn School 2015/2016 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1601-206	DANZ Auckland digital dance project 2015/2016 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
LG1616-153	Lumina - North Island Tour Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
RegAC16_1_039	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$25,000.00
RegAC16_1_029	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
AA15_2_014	Lumina Arts Alive Round 2 2014/2015 - Acquitted Arts Alive 2014/15 Round 2	Approved \$15,000.00
WTA1_141500045	The New Zealand Dance Company Youth Engagement Programme April 2015 Waitemata Local Board Discretionary Community Funding - Acquitted	Approved \$3,000.00
AA15_100007	Rotunda 2015 National Tour Arts Alive 2014/15 Round 1 - Acquitted Arts Alive 2014/15 Round 1	Approved \$10,000.00
CASF_141500044	113 Wellesley Street West, Auckland Central Central Community Group Accommodation Support Fund 2014-2015 - Declined	Declined \$0.00
CASF_141500075	DANZ (Dance Aotearoa New Zealand) Central Community Group Accommodation Support Fund 2014-2015 - Acquitted	Approved \$4,200.00
IRCFAOct1300003	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Declined \$0.00
IRCFAOct1300013	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Declined \$0.00
AA14_100031	EDGY SEASON (working title) Arts Alive - Cancelled Arts Alive Projects	Approved \$17,500.00
ASF14_100101	Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	Approved \$8,555.25
ASF14_100104	Room 25, Auckland Trades Hall, 147 Great North Road, Gray Lynn Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	Approved \$6,300.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Bike Auckland

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Bike Auckland Bike Burbs Development Programme

Location:	Level 9, 4 Williamson Ave, Grey Lynn, Auckland		
Summary:	Since 2014, Bike Auckland has established and supported 22 Bike Burbs; grassroots groups dedicated to improving the activity levels, health and wellbeing of their communities by making them more cycle friendly. The Bike Burb Development Programme launched in 2018 and supports the growth and capacity building of these groups. The programme has initially targeted active Bike Burbs within 12 key Local Board areas and will work with them to; develop and grow their membership base, empower them to advocate and run events, coordinate the network of Burbs across Auckland; and support them to be champions and take advantage of new local cycleways to change the behaviour of entire communities.		
Dates:	01/11/2018 - 30/06/2019	Rain dates:	-
People delivering:	8	People reached:	30,000
% of participants from Local Board	8.33%		
Promotion:	Through Bike Auckland's reach of 50,000 cycling enthusiasts across Auckland (via website, social media, e-news) as well as partner organisation's reach such as Auckland Transport, Auckland Council, the 21 Bike Burbs who all have active Facebook groups and the central Bike Burbs Facebook Group for all Bike Burbs in the network.		

Community benefits

Identified need:

Cycling in Auckland is increasing (In 2016, 45,000 new cyclists started riding and 60% more Aucklanders would if it felt safe), and the offering of cycle infrastructure through the Urban Cycleway Programme has grown across the city. Consequently, Bike Auckland has increasingly been approached by individuals and groups wanting start or join one of the 24 Bike Burb's which are made up of over 4,000 members. To respond to demand, Bike Auckland launched the Bike Burb Development Programme in 2018. A survey to all Burb members was undertaken and demonstrated the desire and need by these groups to be affiliated and supported by Bike Auckland to build their capacity and grow so they can make their communities more bike friendly.

Identified community outcomes:

Bike Auckland will deliver:

22 x Strategy and workplan facilitation workshops for Bike Burb groups

20 x Bike skills training courses on offer

12 x free Bike Festivals in each local board area - a fun day out with bike activities for the family.

Communications and marketing support to promote Bike Burb initiatives via Bike Auckland's extensive network

1 x Bike Burb Hui

1x Weekly Information and updates on cycling projects in their area

Advocacy and campaign support with access to Bike Auckland's infrastructure team to educate and make recommendations on cycleway design ideas.

21 x Branding and identity service packages.

The outcome of these deliverables will result in more people being more active, connected and healthy by using a shared vision for cycle friendly suburbs as a tool to bring people together and to the places they love, more often. Communities across Auckland will be empowered to take action and participate in shaping their local board area to be a connected, healthy, active, and safe place that is accommodating to all forms of active transport.

Alignment with local board priorities:

Devonport-Takapuna

- communities are empowered to deliver placemaking projects including arts, culture and events

Bike Auckland will work with two key Bike Burbs in your local board area: Bike Devonport (449 members) and Bike Shore (144 members) through the Bike Burb Development Programme, which supports the growth and capacity building of local community bike groups across Auckland. The programme will develop and grow their membership base and diversity in order to reflect their unique community, empower them to be civically active and provide informed feedback on consultations, and to engage and support their communities to ride a bike via events (such as the annual Bike to the Beach), programmes (such as Bike to Sports) and training opportunities; support the Burbs to be champions and to take advantage of new local bike paths and encourage more kids to bike to school.

Bike Auckland will offer each Bike Burb:

A strategy planning session to identify key priorities, goals and actions

4 training courses offered over a 6-month period to upskill the Bike Burbs in mechanics, being a ride leader, first aid and traffic management planning

Communications and marketing support to promote membership to the Bike Burb via Bike Auckland's vast network.

Invitation to a Bike Burb Hui every 6 months for all 22 Bike Burbs in the programme to network and share experiences and knowledge.

1 x weekly information and updates on cycling projects in their local board area

Advocacy and campaign support in their local areas with access to Bike Auckland's infrastructure team to educate and make recommendations on cycleway design ideas.

A branding and identity service package. Bike Burbs will be offered logo development, social media advice, marketing material development and media skills training

Bike Auckland will host a bike festival in conjunction with the bike burbs at the local community centre - a fun day out with bike activities for the family.

The Bike Burb Development Programme will result in a more connected and involved community by using a shared vision for cycle friendly suburbs as a tool to connect people to each other and the places they love. Devonport-Takapuna communities will be empowered to participate in shaping their local board area to be a healthy and safe place that is accommodating to all forms of active transport.

Collaborating organisation/individual	Role
Ecomatters	Events and communications partner
Bike Kitchen - Mt Roskill	Events and communications partner
Bike Kitchen - Te Oro	Events and communications partner
Women in Urbanism	Events and communications partner
Generation Zero	Events and communications partner
Greater Auckland	Events and communications partner
Bike Te Atatu	Bike Burb Community Partner
Bike Avondale	Bike Burb Community Partner
Bike Albany	Bike Burb Community Partner
Bike Green Bay	Bike Burb Community Partner
Bike Henderson	Bike Burb Community Partner
Bike Titirangi	Bike Burb Community Partner
Bike Devonport	Bike Burb Community Partner
Bike Kaipatiki	Bike Burb Community Partner
Bike Shore	Bike Burb Community Partner
Time to Thrive Charitable Trust/Triple Teez	Bike Burb Community Partner
Bike Onehunga	Bike Burb Community Partner
Bike Grey Lynn	Bike Burb Community Partner
Bike Pt Chev	Bike Burb Community Partner
Central Bike District	Bike Burb Community Partner
Sugartree Cyclists	Bike Burb Community Partner
Puketepapa Active Transport Haven (Path)	Bike Burb Community Partner
Bike Mt Albert/Bums on Bikes	Bike Burb Community Partner
Bike Aroha Tamaki	Bike Burb Community Partner
Bike Eastern Suburbs	Bike Burb Community Partner
Bike East Auckland	Bike Burb Community Partner
Bike Tamaki Drive	Bike Burb Community Partner

Demographics

Māori outcomes: *None*

Accessible to people with disabilities Yes - Wherever possible, events and programmes will be held at council properties that are accessible for people with disabilities. We will distribute information via our resource kits to the Bike Burbs on how to accommodate people with disabilities at their events (e.g access to trike bikes and tandem bikes means people with disabilities can be supported to participate in events).

Target ethnic groups: All/everyone

Promoting Smoke Free: All events and programmes related to Bike Burb activities will explicitly state they are smoke free (including smoke-free logo) and we will choose to host events and programmes at Council owned properties and open spaces wherever possible, which are designated smoke free areas.

Zero waste minimisation All programme collateral will be digital wherever be possible instead of in print. Bike Burb's and Bike Auckland will also work from Auckland Council's Waste Management and Minimisation Plan for an Events Template to ensure a zero-waste event, and this template will be provided in the Bike Burb's resource kit.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$42519.00

Requesting grant for: Programme costs relating to workshops/hui, training and skills courses, communications/news updates, office/meeting/event space, resource development and handbooks, and events.

If part funded, how would you make up the difference:

Scope of services to Bike Burbs will be reduced (i.e. a reduction in the number of courses or services such as branding/marketing support will be made available to them). Additionally, the scope of Bike Festival events will also be reduced to work around budget.

Cost of participation: no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$70,638.00	\$0.00	\$20,000.00	\$7,500.00

Expenditure item	Amount
Desk/meeting/event space to run programme from @ \$1073 per month	\$6,438.00
20x Skills and training opportunities (bike mechanic, on - road riding, beginners riding course @ \$765 a course	\$15,300.00
Content development and distribution of 12 newsletters to Bike Burbs with cycling infrastructure updates and activities/events	\$6,900.00

Development of Bike Burbs resources and handbooks	\$5,000.00
1x Bike Burb Hui/Workshop	\$1,000.00
12x Bike Festival Events @ \$36,000	\$36,000.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
Bruce Copeland, Patron	\$15,000.00	Approved
Auckland Transport Community Cycling Fund	\$5,000.00	Approved

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
4500	1800	\$129,465.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
WE1920-204	Lightpath Festival - Te Ara I Whiti Festival 2018/2019 Waitemata Local Events Development Fund - Submitted	Undecided \$0.00
WE1820-125	Lightpath Festival - Te Ara I Whiti Festival 2017/2018 Waitemata Local Events Development Fund - Project in progress	Approved \$9,108.40
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Royal New Zealand Foundation of the Blind

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: New Digital Talking Books for the Blind Foundation Library

Location:	Auckland		
Summary:	<p>Talking books are specialist audiobooks recorded in Digital Accessible Information System (DAISY) format for people who are blind or have low vision. Blind Foundation library members listen to them through DAISY players and our BookLink app.</p> <p>Public libraries don't have the resources to provide robust accessible collections. As a result, our members rely heavily on talking books to learn, to connect, and to enjoy leisure time - all vital factors for living a life without limits.</p> <p>The library is our most highly-rated service. However, we struggle to keep up with our members' appetites and regularly receive requests for a wider and more current range of titles. Were completely reliant upon donations to purchase additional books.</p>		
Dates:	01/11/2018 - 01/11/2019	Rain dates:	-
People delivering:	10	People reached:	4,561
% of participants from Local Board	6%		
Promotion:	The library produces a quarterly magazine called 'Sound and Touch' where we list all new books to the catalogue and acknowledge the trusts and foundations who made it possible for us to purchase them. This magazine is made available to all library members.		

Community benefits

Identified need:

Through our long history we know the obstacles people who are blind or have low vision face to access books and information in their communities and public libraries, and their subsequent need for talking books.

We carry out annual surveys and record loan statistics to ensure that funds spent to expand our collection are justified and will deliver meaningful results. Our surveys and feedback consistently highlight that even though the library is the most highly rated of Blind Foundation services our members want a wider and more current range of titles.

In the last twelve months clients have made 380,870 loans of talking books. This number is increasing year on year. Our really keen readers are running out of titles!

Identified community outcomes:

Maintaining and adding to our digital talking book collection increases the quality of our collection and service. This has the following community outcomes:

- people who are blind or have low vision enjoy our collection of talking books and as a result feel included with society and less limited by their vision loss. Therefore, they are more confident and likely to connect and engage with their community.

- as people who are blind or have low vision engage more with their communities, more members understand the challenges of vision loss and how they can provide support to those who are experiencing it.

- communities become stronger, better connected, more caring and more inclusive for all.

Alignment with local board priorities:

Devonport-Takapuna

- our communities celebrate diversity and feel a sense of belonging

There are 173 Blind Foundation clients who are blind or have severe vision loss living in the Devonport-Takapuna area. One of the major challenges these Kiwis face is finding ways to access books and information independently in order to continue learning, to enjoy recreational reading and to keep up with current events - all vital activities for maintaining good mental and emotional health.

Local libraries have audio books, but they simply don't have the funds to provide the number of quality titles our clients want and they aren't in the accessible DAISY format that our clients require. With reduced ability to interact with screens and other materials our clients don't have many other options. This can cause them to feel extremely isolated and cut off from their local communities, leading to feelings of depression and deeply affecting their sense of belonging.

Maintaining and updating our talking book collection allows us to provide our clients in the Devonport-Takapuna area with equitable access to quality books and information. Your generous support would help us to ensure they feel supported by their community, that their diversity is welcomed and that they absolutely belong.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - Talking books are specifically formatted for people who are blind or have low vision in Digital Accessible Information System (DAISY) format. This format allows people to easily navigate files without needing any visual cues (much more specialised than an ordinary audiobook).

Target ethnic groups: All/everyone
Promoting SmokeFree: N/A
Zero waste minimisation N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	12%	24%	%	64%	%

Financial information

Amount requested: **\$44000.00**

Requesting grant for: The Blind Foundation funds the operation of the library but is completely reliant on funds raised for new books. We're requesting funds to purchase new digital talking books to add to our collection. Each book costs approximately \$500-\$2000 depending on the title and will be available to all library members. The library purchases new books as funds are received. The target budget for fundraising for new books in the 2018/19 year is \$250,000 and any funds received are gratefully put towards meeting this goal.

If part funded, how would you make up the difference:

Although we fund the operating costs of our library we are completely reliant on donations and grants to purchase additional books. Throughout the year we apply to trusts and foundations for a contribution towards updating our collection as an acknowledgement of their local blind and low vision residents. As grants accrued reach over \$20,000 - \$30,000 we place bulk orders for new talking books. Any amount received through this multi board application will go toward a bulk order.

Cost of participation: No - there are no costs for participation. A Blind Foundation library membership is free for clients.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$54,754.97	\$0.00	\$12,000.00	\$0.00

Expenditure item	Amount
Digital talking books - bulk order from Ulverscroft supplier - prices depend on title	\$23,160.28
Digital talking books - bulk order from Blackstone supplier (quote attached is in US dollars) - prices depend on title	\$31,594.69
Explanation of purchasing process	\$0.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
Thanksgiving Trust	\$2,000.00	Approved
Mt Wellington Foundation	\$5,000.00	Approved
James Stewart Memorial Fund	\$2,000.00	Approved
PA Blackmore Trust	\$1,000.00	Approved
The Roy & Jan Mace Charitable Trust	\$2,000.00	Approved

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	None identified	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1807-111	Purchasing Digital Talking Books 2017/2018 Howick Local Grants, Round One - Project in progress	Approved \$23,000.00
REGCD17-25	Innovative solutions to transport for blind and low vision members of our community Regional Community Development 2016/2017 - Declined	Declined \$0.00
SR17-128	Community, Volunteer and Recreation Programme Regional Sport & Recreation Grants 2017/2018 Round One - Project in progress	Approved \$35,000.00
QR1713-211	Purchase digital talking books for the Blind Foundation Library 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$1,500.00
QR1712-215	Purchase digital talking books for the Blind Foundation Library 2016/2017 Ōrākei Quick Response, Round Two - Review accountability	Approved \$1,500.00
LG1719-114	Community Volunteer and Recreation programme supporting people with sight loss 2016/2017 Waitakere Ranges Local Grant, Round One - Declined	Declined \$0.00
LG1713-117	Community, volunteer and recreation programme supporting people with sight loss 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Acquitted	Approved \$4,000.00
QR1716-117	Purchase digital talking books for the Blind Foundation library Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1717-109	Purchase digital talking books for the Blind Foundation Library Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	Approved \$1,500.00

QR1709-112	Purchase digital talking books for the Blind Foundation library 2016/2017 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$1,500.00
QR1702-114	Purchase digital talking books for the Blind Foundation library Devonport-Takapuna Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1701-134	Purchase digital talking books for the Blind Foundation library 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,500.00
LG1615-206	Community, volunteer and recreation support for people who are blind or have low vision Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00
REGCD1631	Community, volunteer and recreation support for people who are blind or have low vision Regional Community Development - Declined	Declined \$0.00
HM15_2026	Blind Foundation Counselling Service Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF15_2014	Blind Foundation Counselling Service North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2010	Adult counselling services (Manurewa) Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HK15-2015	Adult counselling services (Howick) Howick Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
FN15-2018	Counselling services (Franklin) Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MO15-2016	Adult counselling (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
MT1_14150006 7	Counselling Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
CDC15-1023	Counselling Vision loss, whether sudden or gradual, often creates an unfamiliar and insecure situation and involves a whole spectrum of emotions. Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
OKI1415_1000 22	Library Services & DAISY players LB - Orakei Local Board Community Grant - 2014/2015 - Declined	Declined \$0.00
IRCF14/15 026	Annual operating costs 2015 Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
WHK1415_100 001	Library Services & DAISY players LB - Waiheke Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
OKI1415_1000 02	Library Services & DAISY players LB - Orakei Local Board Community Grant - 2014/2015 - Declined	Declined \$0.00
A- E1415_100001	Library Services & DAISY players LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
CWF15_1059	Library Services & DAISY players West - Community Wellbeing Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
WTA1_141500 023	Library Services & DAISY players Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
PKT1_1415000 15	Library Services & DAISY players Puketapapa Local Board Discretionary Community Funding - Declined	Declined \$0.00
MT1_14150003 7	Library Services & DAISY players Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
HM14_2029	Blind Foundation Counselling Service LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00

CGAF14_1000 60	Digital audio books Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$5,000.00
MR14_100001	Digital audio books for accessible library service (Manurewa) LB - Manurewa Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

North Shore Centres of Mutual Aid Inc

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: CMA provides social, mental and physical well-being for older adults.

Location:	Albany CMA - Albany Community Hub, 575A Albany Highway, Albany. Belmont CMA - The Rose Centre, School Road, Belmont. Birkenhead CMA - Northcote/Birkenhead Rugby Club, Recreation Drive, Birkenhead. Glenfield CMA - War Memorial Hall, Hall Rd, Glenfield. Mairangi Bay CMA - Presbyterian Church Hall, Penzance Rd, Mairangi Bay. Sunnynook CMA - Sunnynook Community Centre, Sunnynook Rd, Sunnynook. Red Beach CMA - Methodist Church Hall, 76 Red Beach Rd, Red Beach. Stanmore Bay CMA - Stanmore Bay Community Centre, Wairoa Rd, Stanmore Bay.		
Summary:	North Shore CMA runs 8 centres weekly during primary school terms offering companionship and morning activities to isolated seniors. Each centre offers a community activity programme based on the PIES programme which centres on Physical, Intellectual, Emotional and Social activities. The focus is on social participation and maintenance of strength and mobility through activities relevant to the needs and abilities of older people with a focus on building resilience. Our emphasis is to enable our 'guests' to remain as independent as possible and re-integrate them into their local communities.		
Dates:	01/01/2019 - 30/06/2019	Rain dates:	-
People delivering:	56 - 6 paid staff members and 51 volunteers	People reached:	1977 - the no of centre attendances expected during the 6-month period applied for.
% of participants from Local Board	37.5%		
Promotion:	We have a brochure detailing our services that is widely available to our target community. It can be obtained from the WDHB, other healthcare providers, the CAB as well as the community centres that we operate in. We advertise in local community papers in the communities where our centres are based. We publish a quarterly newsletter that is distributed to all guest and volunteers. Once they have finished with it we encourage our guests to pass it onto friends and family or leave it in the waiting rooms of service providers i.e. doctors, dentists etc for others to enjoy and become aware of our service and what it offers. Our supervisors regularly update our Facebook page with happenings in their centres.		

Community benefits

Identified need:

People are living significantly longer and healthier lives than they did 50 to 100 years ago. In 1966, just over 8 percent of New Zealand's population was aged 65 or older. By 2035 the number of people aged 65 and over is projected to almost double from 675,000 today to around 1.2 million. Alongside this, the number of people aged 80 or over is projected to increase by 130 percent.

Source: Research on Ageing in New Zealand published March 2016 by the NZ Ministry of Social Development

CMA has successfully been providing our much-needed service to isolated older people for over 50 years.

Identified community outcomes:

Longer life-expectancy combined with the dynamics of modern day family life mean more seniors are living alone, often away from the support of family. Our service benefits the community as it reduces social isolation, leading to older people having more fulfilled lives and improved health. Through collaboration with Harbour Sport we have gained ACC accreditation as an approved community group strength and balance class provider at our CMA Sunnynook Centre. We have developed a set of exercises to be delivered weekly in all our CMA centres to our members and guests who are also welcome to attend. These exercises have been developed specifically to improve strength and balance in older people to help reduce the risk of falls and fall related injuries like fractures. We continue to work closely with Harbour Sport to gain accreditation at our other CMA centres. Additional benefits of becoming an approved community group strength and balance class provider include links to local communities GP's, nurses, physios, pharmacists, podiatrists etc and other organisations involved in preventing falls, the ability to use the quality logo tick of approval and benefit from national promotion and increased referrals to CMA to take advantage of the service we offer.

Alignment with local board priorities:

Devonport-Takapuna

- our communities celebrate diversity and feel a sense of belonging

We can help the local board to achieve the priority of communities celebrating diversity and feel a sense of belonging by continuing to provide a regular, appropriate, well run and well-established program offering companionship and morning activities to support isolated and vulnerable older persons in the community. This enables them to live in their own accommodation for longer with less hospital admissions and better quality of life. For many of our guests this is the only social interaction they have and is a much-valued aspect of their week. Our centre supervisors are supported in running their centres by dedicated volunteers, many of whom are new New Zealanders from many walks of life who bring cultural diversity to the lives of our guests and in return receive a sense of belonging and contribution to their local communities.

Collaborating organisation/individual	Role
Age Concern North Shore	Sharing Expertise
ANCAD	Sharing Expertise
Communicare Auckland	Sharing Expertise
Harbour Sport	Collaboration and providing an exercise program
NASC team - WDHB	Supporting Guests
Volunteering Auckland	Sourcing Volunteers

Carmel College / Rosmini College	Sourcing Volunteers
Positive Ageing Networking Meetings	Collaboration

Demographics

Māori outcomes:	<p><i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i></p> <p>CMA recognises the four cornerstones of Maori health – Whānau (family health), Tinana (physical health), Hinengaro (mental health) and wairua (spiritual health) as well as Whānau, Hapu and Iwi structures, and the role the Service User, particularly of Koroua and Kuia, plays within these structures.</p> <p>Positive intervention for Māori Service Users can help to introduce healthier lifestyles, change habits and enhance positive social and functional activities.</p> <p>To this end we also have a Maori representative on the North Shore CMA staff and Governance Team.</p>
Accessible to people with disabilities	<p>Yes - Our centres are easily accessible to people with all disabilities. Many of our guests are referred by the WDHB through the needs assessment service, by their GP's and/or other health professionals. Earlier this year we organised and made available to all staff and volunteers a two part training day. This covered education for people caring for dementia sufferers and Enabling Care education from NZTC (this entails helping people to help themselves). This will help ensure our staff and volunteers have a greater appreciation and ability to care for guests with disabilities. Along with this we also provide annually First Aid Training relevant to carers of older people.</p>
Target ethnic groups:	All/everyone
Promoting Smoke Free:	<p>CMA has a Smoke Free Policy which states: As part of its wider role in promoting health and wellbeing, CMA has a responsibility to encourage and support members, staff and their families/whanau to become smoke free. CMA is required to ensure that no person smokes at any time while they are working to keep employees and visitors to CMA's centres free from the health risks of smoking. The purpose of this policy is to outline CMA's expectations regarding the health and safety of all individuals within CMA's premises and environments to enhance the health of employees and those who access CMA's services. Promote a smoke free environment. Encourage a smoke free workforce. Compliance with the Smoke-free Environments Act1990 and Amendments2003 and the Health and Safety in Employment Act (HSEA)1992 and Amendments2002.</p>
Zero waste minimisation	<p>CMA is ever mindful of waste minimisation initiatives. To this end all staff, volunteers and guests are encouraged to follow the three R's – reduce, reuse and recycle – to help to cut down on the amount of waste we throw away that contributes to increased landfills.</p>

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested: **\$30000.00**

Requesting grant for: A proportion of operational costs excluding wages for 8 CMA centres for the 6-month period 1 January 2019 to 30 June 2019 from the four Local Boards our centres operate in.

If part funded, how would you make up the difference:

The project will go ahead as planned and we will approach other community funders to make up any shortfall.

Cost of participation: We ask for a contribution of \$6 from guests attending a centre to cover the cost of morning tea, lunch and activities. If transport is provided by CMA we ask for further donation of \$2 each way. However, guests are not excluded if financial hardship precludes them from contributing. Annual membership costs \$25 enabling guests to attend and vote at our AGM.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$177,613.00	\$17,000.00	\$79,741.00	\$80,872.00

Expenditure item	Amount
Operating expenditure (excluding wages)	\$59,000.00
Wages	\$118,613.00

Income description	Amount
Donations	\$900.00
Interest	\$3,000.00
Subs/Levies	\$1,400.00
Centre Donation	\$11,000.00
Raffle	\$700.00

Other funding sources	Amount	Current Status
WDHB	\$51,741.00	Approved
COGS	\$3,000.00	Pending
Lottery	\$25,000.00	Pending

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
5160	330	\$112,819.50

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1802-203	North Shore CMA Supporting and Connecting Seniors in our Community. 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$14,500.00
LG1802-116	North Shore CMA Supporting and Connecting Seniors in our Community. 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$18,250.00
LG1708-201	North Shore CMA Supporting and Connecting Seniors in our Community. Kaipātiki Local Grants, Round Two, 2016/2017 - Review accountability	Approved \$500.00
LG1717-116	North Shore CMA Building Resilience for Seniors in our Community. Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$10,500.00
LG1608-204	North Shore CMA Building Resilience for Seniors in our Community Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00
LG1608-103	Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,500.00
HB15_2010	Building Resilience for Seniors in our Community - Red Beach, Stanmore Bay, Mairangi Bay CMA Centres Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
UH15_2002	Building Resilience for Seniors in our Community - Albany CMA Centre Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,500.00
KP15_2003	Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2001	Building Resilience for Seniors in our Community - Belmont and Sunnynook CMA Centres Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,000.00
SCF15_2012	Building Resilience for Seniors in our Community - 6 North Shore CMA Centres North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$10,000.00
SCF-15013	North Shore CMA Partial Operating Costs - North Shore Centres North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
LGFC15_1018	North Shore CMA Partial Operating Costs - Hibiscus Coast Centres North - Large Grants Fund (Community), 2014/2015 - Declined	Declined \$0.00
UH14_2006	North Shore Centres of Mutual Aid - New Albany Centre LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_2009	New Albany CMA and Partial Operating Costs - North Shore Centres North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$3,000.00
KT14_2007	North Shore CMA - Birkenhead and Glenfield LB - Kaipatiki Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
DT14_2012	North Shore CMA - Belmont and Sunnynook LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$750.00

CGFN14_1000 06	Partial Operating Costs - Hibiscus Coast Centres North - Community Grants Fund - 2013/2014 - Declined	Declined \$0.00
SCF14_100003	Partial Operating Costs - North Shore Centres North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$4,550.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

La Leche League North Shore

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: La Leche League NZ - Supporting the North Shore

Location:	Highbury House, Birkenhead		
Summary:	Room hireage, ongoing training for Leaders through workshops, conference, conference expenses, leader training, leader subscriptions, group library purchases, information handouts purchases, notice poster printing, group membership costs to governing body.		
Dates:	01/10/2018 - 01/08/2019	Rain dates:	-
People delivering:	3	People reached:	250
% of participants from Local Board	25%		
Promotion:	We would produce a poster, which will be displayed in local community areas ie library, Plunket rooms, hospital.		

Community benefits

Identified need:

By receiving 1st April to 31st March 2018

Totals are:

93 support calls via phone/email/txt

101 mothers supported through face to face, in person.

Total 194 for last financial year, this does exclude social media/Facebook support.

Midwives in the community will often refer their patients to us, anatal natal classes also refer their participants to us.

Identified community outcomes:

To support mothers and families in the community by helping mothers successfully breastfeed their babies.

Alignment with local board priorities:

Devonport-Takapuna

- our communities celebrate diversity and feel a sense of belonging

To help mothers to breastfeed through mother-to-mother support, education, information and encouragement and to promote a better understanding of breastfeeding as an important element in the healthy development of the baby and mother. LLL North Shore is community led and provides a support service that enhances mothers coming together to support each other. Our meetings are open to all mothers regardless of age, cultural or beliefs.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Our meetings are open to all cultures, we offer support to any mother of any culture
Accessible to people with disabilities	Yes - Our meetings are open to all regardless of disabilities. Venue is chosen to ensure has ramp access if needed.
Target ethnic groups:	All/everyone
Promoting Smoke Free:	All our meetings are smoke-free
Zero waste minimisation	

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	20%	80%	%	%	%

Financial information

Amount requested: \$2950.00

Requesting grant for: Conference costs for Leaders to attend, group expenses - room hireage, meeting notice flyers printing, group and leader fees, resources to hand out to attendees

If part funded, how would you make up the difference:

We would not purchase resources for the group, any library books or handouts. We would look at other venue options. Conference and leader costs would need to be funded by the volunteer.

Cost of participation: free entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,870.00	\$0.00	\$0.00.	\$000

Expenditure item	Amount
Resources - Handouts, fact sheets	\$120.00
Printing and design of flyer to promote meetings	\$150.00
Refreshment Expenses for Meetings \$20 a meeting for 11 meetings	\$220.00
Venue Hire for Day Meetings for 11 meetings @40 each month	\$440.00

Group Membership Fees for year March 2019	\$150.00
Yearly Leader Fees for March 2019 x 3 leaders	\$240.00
Library book purchases - group resources 2 x \$40	\$80.00
LLLNZ Leader Name Badges x 2 @ \$35	\$70.00
Return Flights for Conference - N Wallis & B Frazer	\$400.00
Conference accommodation for 3 Leaders 3 nights	\$650.00
Food & Meals at Conference for 3 leaders for 3 days @ \$45 a day	\$270.00
Shuttle to airport and conference venue	\$80.00

Income description	Amount
None identified	None identified

Other funding sources	Amount	Current Status
None identified	None identified	None identified

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	226	\$4,644.3

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1618-228	La Leche League bi-annual conference Waiheke Local Grants, Round Two, 2015/16 - Acquitted	Approved \$2,000.00
LG1608-216	La Leche League North Shore - supporting breastfeeding mums on the North Shore Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$2,000.00
KT14_100010	La Leche League North Shore Training and Expansion LB - Kaipatiki Local Board Community Grant - Round 1 2013/2014 - Paid	Approved \$650.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Parkinson's New Zealand

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Parkinson's Community Educator service

Location:	7a Taylors Road Sandringham is the address of our Auckland office; however, our Educators are mobile		
Summary:	Parkinson's New Zealand provides a free and accessible Parkinson's Community Educator service. There are six Community Educators across Auckland. They provide support, education and information, and empower people to make informed decisions about living with Parkinson's. Our educators provide home visits, coordinate support groups and facilitate access to specifically tailored exercise therapies.		
Dates:	02/11/2018 - 01/11/2019	Rain dates:	-
People delivering:	6	People reached:	1000
% of participants from Local Board	2%		
Promotion:	<p>Our goal is to get people the right information at the right time to help build understanding of health information and health services and reduce the demands that are placed on people with Parkinson's, their families and carers. We supply information about our Community Educator Service and the support that we provide through our:</p> <ol style="list-style-type: none"> 1. 0800 number; 2. website; 3. social media; and 4. publications. <p>Our publications are distributed to community health organisations, such as Medical Centres.</p> <p>We also raise awareness of our services through campaigns such as Awareness Week</p>		

Community benefits

Identified need:

It was a need for information, education and support that first led to the establishment of Parkinson's New Zealand over 30 years ago. Without a cure and little medical advancement, our services are still needed. New Zealand's ageing population means demand for our services will only grow. A 2017 study by the New Zealand Brain Research Institute predicts that the number of people with Parkinson's in New Zealand will double in the next 25 years. Other indicators for the need for our services are:

- Engagement with our service has nearly tripled in the last 5 years;
- Annual client satisfaction and service evaluation surveys have told us that our services are vital; and
- Stakeholder engagement and feedback.

Identified community outcomes:

Three outcomes we want to achieve that will benefit people engaging with our service are:

1. Enhanced community participation by people living with Parkinson’s and their carers through increased involvement in a growing range of peer support groups.
2. Improved physical health and mental well-being resulting in reduced isolation through connection with peers at support groups.
 Within this, we want to see increased levels of confidence and self-esteem for people living with Parkinson’s through positive interactions with Community Educators. Earlier identification of symptoms and medication side effects also serves to improve people’s well-being.
3. Improved self-management, reducing the burden on the public health system. The estimated cost savings to the New Zealand health system of our Parkinson’s Community Educator service is between NZD \$1-2 million per year. This is through fewer specialist appointments, avoidable hospital admissions and a reduction in time spent in hospitals. (Source: Parkinson’s Australia 2014: Parkinson’s Nurse Specialist Paper). Optimised self-management also serves to increase the capacity for paid employment, enabling increased contribution to the local economy. Another flow on benefit of this is that people with Parkinson’s are able to stay in their homes longer, aligning our services with the New Zealand Positive Ageing Strategy.

Alignment with local board priorities:

Devonport-Takapuna

- our communities celebrate diversity and feel a sense of belonging

Our North Shore Parkinson's Community Educator service supports Devonport-Takapuna to celebrate diversity and to feel a sense of belonging by:

- 1) Empowering people with Parkinson's to participate more in their community
- 2) Increasing community awareness and understanding of Parkinson's

Collaborating organisation/individual	Role
Lynette Jackson - Flexphysio Sports & Rehab	Leads Parkinson's specific exercise classes
Lisa Gombinsky – Counterpunch	Leads Counterpunch classes
Malisa Ng	Leads Tai Chi in East Auckland
Auckland Hospital	Movement Disorder Nurses

The University of Auckland	Consultation
Home Health Care Support Services	OT, PT, SLT, Dietician & Continence Services
Age Concern	Support and advice
Howick Presbyterian Church	Exercise classes venue
Howick Baptist Senior Living Care & Village	Support their residents / do training for their workers
Radius Care	Support their residents / do training for their workers
Bruce McLaren	Support their residents / do training for their workers
Gulf Views Rest Home	Support their residents / do training for their workers
AT&R (Accident, Treatment & Rehabilitation) Middlemore Hospital	Treatment and referrals
Mental Health Services for Older People	Treatment and referrals
Needs Assessment Service & Co-ordination Service	Treatment and referrals
STADA	Advice and information about medication
Totara Hospice	Palliative care of clients
Asian Network Incorporated Society	Cultural guidance and advice
Shanti Niwas Charitable Trust	Cultural guidance and advice
Korean Positive Ageing	Cultural guidance and advice
Counties-Manukau District Health Board	Training staff and supporting mutual clients/patients
Auckland District Health Board	Training staff and supporting mutual clients/patients
Waitemata District Health Board	Training staff and supporting mutual clients/patients
Auckland University of Technology	Student clinics and participating in studies
Massey University Auckland	Student clinics and participating in studies
Citizen's Advice Bureau	Various, depending on need
Beneficiaries Advocacy Services	Advocacy for low-income clients
Geneva Healthcare	Support their residents / do training for their workers
Enliven	Support their residents / do training for their workers
Vision West	Support their residents / do training for their workers
Life +	Support their residents / do training for their workers
Care on Call	Support their residents / do training for their workers
Tzu-Chi Foundation	Support at monthly meetings

Demographics

Māori outcomes:

None

Accessible to people with disabilities

Yes - Parkinson's is a progressive neurodegenerative condition with no cure. More than 10,000 people have Parkinson's in New Zealand, with between 800 and 1,000 people newly diagnosed each year.

Parkinson's is a life-time degenerative condition with the most common symptoms being tremor, stiffness and slowness of movement. It also impacts on people's thought patterns and emotions and can affect their ability to communicate.

Our services are accessible to people with disabilities because they are designed specifically for people with disabilities. Our home visits in particular are designed to remove barriers to accessing our service.

Target ethnic groups: All/everyone

Promoting Smoke Free: All of our events and classes are smoke-free. Our educators encourage our clients to be smoke-free.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	10%	%	90%	%

Financial information

Amount requested: \$55500.00

Requesting grant for: We are requesting funding to contribute to the salaries of our six Auckland Parkinson's Community Educators.

If part funded, how would you make up the difference:

If only part of our project can be funded, we would make up the difference by applying to other funders, for example:

Estate of Ernest Hyam Davis & The Ted and Mollie Carr Endowment - \$60,000.00

Cost of participation: In general, access to the service is free. Some specific activities have costs/koha attached to them. Membership is optional and is a \$40 annual fee per family

Total expenditure	Total income	Other grants approved	Applicant contribution
\$210,080.00	\$61,032.18	\$92,198.00	\$2,400.00

Expenditure item	Amount
Central Auckland Parkinson's Community Educator (Puketāpapa)	\$51,376.00
Rodney Parkinson's Community Educator (Hibiscus and Bays)	\$29,120.00
North Shore Parkinson's Community Educator (Devonport-Takapuna)	\$33,800.00
East Auckland Parkinson's Community Educator (Waiheke & Howick)	\$27,040.00

West Auckland Parkinson's Community Educator (Henderson-Massey & Waitākere Ranges)	\$34,944.00
South Auckland Parkinson's Community Educator (Ōtara-Papatoetoe)	\$33,800.00

Income description	Amount
In Memoriam	\$3,000.00
Fundraising Income	\$5,000.00
Appeal Income	\$2,000.00
General Donations	\$15,000.00
Tulip Bulbs sales	\$7,000.00
Theatre Event	\$2,300.00
Lakeside Villas Income	\$732.18
Membership Subscriptions	\$26,000.00

Other funding sources	Amount	Current Status
The Rehabilitation Welfare Trust	\$3,000.00	Pending
The Trusts Community Foundation	\$25,636.00	Pending
Mt Wellington Foundation	\$5,000.00	Approved
Akarana Community Trust	\$8,450.00	Approved
The Southern Trust	\$8,450.00	Approved
Community Organisation Grants Scheme	\$11,662.00	Approved
Grassroots Trust	\$5,000.00	Pending
Louisa & Patrick Emmett Murphy Foundation	\$25,000.00	Pending

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
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282	576	\$17,631.90
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No prior funding history</i>		

OUTLine New Zealand Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: OUTLine Telephone Support Line

Location:	OUTLine 31-35 Hargreaves St, Freemans Bay, Auckland 1011		
Summary:	OUTLine is a phone support line for LGBTQI+ identified people to call for information, support or for links in their community. OUTLine provides volunteers call takers with training, regular supervision, and ongoing support so that they can provide the best support they can to callers.		
Dates:	02/11/2018 - 31/10/2019	Rain dates:	-
People delivering:	40	People reached:	10424
% of participants from Local Board	30%		
Promotion:	We have a pamphlet that is sent out to health services around Aotearoa regularly. We also use social media such as twitter and Facebook.		

Community benefits

Identified need:

According to the 2012 youth health survey LGBTQI+ young people are at much greater risk of mental distress and isolation. This combined with the fact that between June 2017 and May 2018 we received 10424 shows OUTLine that there is still a great need for our service.

Identified community outcomes:

-Providing support to more people by making our services more visible. The more people who know they can call us, the more people who will reach out.

-Improving volunteer retention and growing our volunteer base to increase OUTLine's capacity to support more people.

-Providing newer more accessible service delivery models to meet the needs of our growing client base.

Alignment with local board priorities:

Devonport-Takapuna

- our communities celebrate diversity and feel a sense of belonging

When people feel heard and like their identity is valid they are more likely to feel safe and confident enough to be visible in their community and celebrate their diversity and the diversity of others.

Collaborating organisation/individual	Role
NZAF	Rent's our office space to us
Rainbow YOUTH	Allows use of their space for monthly volunteer forums

Demographics

Māori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

OUTLine has listened to the advice of Māori volunteers and staff. We value the time and contribution our Māori staff and volunteers have put into our organization.

Accessible to people with disabilities

Yes - Our building is accessible for people with mobility difficulties. By providing support via phone we are able to reach people who may be housebound or otherwise find face to face support challenging.

OUTLine is also aware of the accessibility challenges a phone line can present, specifically to Deaf communities and those with some speech impediments. This is where OUTLine is proud of how adaptable and committed to accessibility our face to face councillors are. If a service user notified us about an accessibility issue with our organization, we would do our best to make sure they could have full access to our service.

Target ethnic groups:

All/everyone

Promoting Smoke Free:

We have signs around our work space indicating that we are a smoke free office. OUTLine has policy around being smoke free including creating a culture which facilitates smoking cessation.

Our volunteers have information about services like Quitline that they can refer to if a caller is asking for support around smoking cessation.

Zero waste minimisation

We have clearly labelled recycling bins in our office kitchen and actively encourage our staff to recycle.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$22500.00**

Requesting grant for: We are se

If part funded, how would you make up the difference:

Focus on training and support for our volunteers and cut costs elsewhere.

Cost of participation: None identified

Total expenditure	Total income	Other grants approved	Applicant contribution
\$200,210.84	\$7,931.83	\$130,450.00	\$1,000.00

Expenditure item	Amount
Advertising & Promotions	\$1,000.00
Bank Fees	\$200.00
Clinical Supervision (Phone Service)	\$3,500.00
Consulting & Accounting	\$4,150.00
Employment Expenses	\$500.00
Fundraising Expenses	\$1,000.00
General Expenses	\$500.00
Insurance	\$2,000.00
IT Expenses	\$2,000.00
Printing & Stationery	\$2,000.00
Rent	\$28,000.00
Subscriptions	\$500.00
Telephone & Internet	\$6,000.00
Training	\$20,000.00
Volunteer Support	\$4,000.00
Salaries	\$124,860.84

Income description	Amount
Donations	\$5,444.88
Face to Face Counselling Koha	\$2,486.95

Other funding sources	Amount	Current Status
COGS	\$11,149.00	Approved
Rule Foundation	\$4,000.00	Pending
Foundation North	\$59,000.00	Approved
Lottery Grants Board	\$50,000.00	Pending
ANZ	\$1,301.00	Approved

The Southern Trust	\$5,000.00	Approved
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Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
0	1676	\$20.55

Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD18-26	Technology Refit and IT Upgrade Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1721-412	Providing gender identity and sexual orientation counselling and support 2016/2017 Whau Quick Response, Round Four - Project in progress	Approved \$900.00
QR1719-408	Providing gender identity and sexual orientation counselling and support Waitākere Ranges Quick Response, Round Four, 2016/17 - Project in progress	Approved \$500.00
QR1717-413	Providing gender identity and sexual orientation counselling and support Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1714-235	Providing gender identity and sexual orientation counselling and support 2016/2017 Papakura Local Grant, Round Two - Project in progress	Approved \$1,700.00
LG1711-260	Providing gender identity and sexual orientation counselling and support Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Project in progress	Approved \$1,000.00
QR1710-408	Providing gender identity and sexual orientation counselling and support 2016/2017 Manurewa Quick Response, Round Four - Project in progress	Approved \$900.00
QR1705-316	Providing gender identity and sexual orientation counselling and support Henderson-Massey Quick Response, Round Three, 2016/17 - Project in progress	Approved \$800.00
QR1702-510	Providing gender identity and sexual orientation counselling and support Devonport-Takapuna Quick Response, Round Five, 2016/17 - Project in progress	Approved \$1,000.00
QR1707-420	Providing gender identity and sexual orientation counselling and support 2016/2017 Howick Quick Response, Round Four - Project in progress	Approved \$1,100.00
LG1715-216	Providing gender identity and sexual orientation counselling and support Puketāpapa Local Grants, Round Two, 2016/17 - Project in progress	Approved \$1,156.00
ASF1720-012	2017 Waitematā Accommodation Support Fund - Project in progress	Approved \$9,000.00
LG1701-115	Training volunteers for specialist LGBTIQ helpline 2016/2017 Albert-Eden Local Grants, Round One - Review accountability	Approved \$14,500.00
CASF_1617000 04	Accommodation costs - 31 Hargreaves Street St Mary's Bay 2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$7,500.00
REGCD1691	Operating a gender identity & sexual orientation 0800 counselling service Regional Community Development - Declined	Declined \$0.00
LG1621-128	Operating LGBTI Telephone Helpline for Whau Area	Approved

	2015/2016 Whau Local Grants, Round One - Acquitted	\$2,000.00
LG1619-128	Operating LGBTI Telephone Helpline for Waitakere Ranges 2015/2016 Waitakere Ranges Local Grant, Round One - Declined	Declined \$0.00
LG1617-109	Operating LGBTI Telephone Helpline for Upper Harbour LGBTI people Upper Harbour Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1615-116	Operating LGBTI Telephone Helpline for Puketapapa Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,200.00
LG1614-118	Operating LGBTI telephone helpline for Papakura 2015/2016 Papakura Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1611-134	Operating LGBTI Telephone Helpline for Maungakiekie-Tamaki Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1616-165	providing volunteer operated free confidential gender identity and sexuality help line Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
QR1608-201	providing free confidential telephone help for gender identity and sexual orientation issues Kaipatiki Quick Response, Round Two, 2015/16 - Declined	Declined \$0.00
LG1606-157	Provision of 0800 specialist gender identity and sexual orientation help service Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1603-139	LGBTI help to people of Franklin through 0800 service 2015/2016 Franklin Local Grants, Round One - Declined	Declined \$0.00
LG1620-20	Deploying a skilled and accessible LGBTI telephone help service 2015/2016 Waitemata Local Grants, Round One - Declined	Declined \$0.00
WHK1415_100049	operation of 0800 help line: 0800 OUTLINE LB - Waiheke Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
A-E1415_100090	Volunteer Coordination and Support LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
IRCF14/15 032	OUTLine NZ Inc. Interim Regional Fund 2014/15: Arts and Community - Acquitted - Interim Regional Fund 2014/15: Arts and Community	Approved \$12,500.00
CASF_141500037	Accommodation Grant Central Community Group Accommodation Support Fund 2014-2015 - Acquitted	Approved \$25,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

NZ-Filipino Sto Nino Devotees Trust (aka SINULOG NZ)

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Annual Sto Nino Fiesta and Sinulog NZ Festival

Location:	North Shore Events Centre, Silverfield and Argus Place entrances, Wairau Valley, Auckland 0627		
Summary:	<p>The NZ-Filipino Sto Nino Devotees Trust, a church-based cultural group, has been operating in Auckland for the past 24 years and holds civic, cultural and religious activities throughout the year.</p> <p>The main projects include:</p> <ul style="list-style-type: none"> <input type="checkbox"/> The Annual Sinulog NZ Basketball competitions <input type="checkbox"/> The Annual Sto Nino fiesta & Sinulog NZ Festival <input type="checkbox"/> Advocacy & support to new & existing migrants <p>These activities are all geared towards community development and support and have largely benefited all participating groups in the areas of:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Health & Fitness thru its sports & cultural dance training & workshops <input type="checkbox"/> Social Interaction by establishing family or community connections thru networking <input type="checkbox"/> Economic Gain by providing people with avenues to learn or gain business opportunities 		
Dates:	19/01/2019 - 20/01/2019	Rain dates:	-
People delivering:	The total number of people involved in this project is 450 people. It includes: 11 x Team leaders 39 x Team members 400 x Performers	People reached:	approximately 10,000
% of participants from Local Board	20%		
Promotion:	<p>How to promote the event:</p> <ol style="list-style-type: none"> 1) Advertise in our website www.santo-nino.org 2) Post in our Sinulog NZ Facebook 3) Print & distribute flyers and posters in schools, universities & business establishments 4) Advertise in church bulletins & newsletters 5) Advertise in Events Auckland 6) Advertise in radio programs 7) Advertise in other social media streams 		

Community benefits

Identified need:

With a growing ethnic group in New Zealand, we saw the need for Filipinos

- - to reunite our people with its culture & history
- - to re-connect with each other and renew the bonds that ties and provide an avenue for support to one another
- - for new migrants to establish connections with people who speak their native language and thus learn and understand the culture of their new adopted homeland quicker.

For 24 years, New Zealanders of Philippine origins look forward to one of the most colourful festival in Auckland, the Sinulog NZ Festival. Celebrated every 3rd Sunday of January, the annual celebration is becoming one of the important display of Asian culture in New Zealand.

Identified community outcomes:

Benefits and outcomes of our projects include, among others:

1) HEALTH AND FITNESS

Much improved health of mind and body thru continued regular exercises and physical activity from the dance and drum training and workshops

2) SOCIAL INTERACTION

Thru these regular workshops & training meetings, individuals from different participating groups have built and continue to build new relationships and good networking among their peers at school, at work and gaining new ideas and insights

3) ECONOMIC GAIN

Awareness and growth of existing business or services run by participating individuals or groups thru networking.

Alignment with local board priorities:

Devonport-Takapuna

- communities are empowered to deliver placemaking projects including arts, culture and events

People and communities coming together to work on a common project, which in this case is the annual Sinulog NZ Festival,

are empowered to work hard and contribute their talents and skills in the art of Sinulog dancing and Sinulog costume making.

They want to ensure that they will form part in the delivery of a successful event.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes: *None*

Accessible to people with disabilities Yes - 1) We will provide special seating arrangements for people with disabilities

- 2) We will assign usherettes to usher those with disabilities
- 3) We have St John's people, a doctor and few nurses onsite during the festival for any emergencies on the festival day

Target ethnic groups: Specific ethnic group New Zealand European, Other European, Pacific Peoples, Indian, Other Asian, Latin American, Other: Filipinos

Promoting Smoke Free: We advertise in our flyers and posters and over our radio programs that the Sinulog NZ Festival is a smoke-free event in all venues including workshops, trainings and rehearsals.

Zero waste minimisation Yes, send out flyers on Waste Management for the event. Managing incoming waste from the onset. Identify what can be recycled, reused or composted. Work with stallholders & food & beverage vendors, suppliers, sponsors and the public on how to achieve a Zero Waste Event.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	15%	20%	30%	%	30%	%

Financial information

Amount requested: **\$20000.00**

Requesting grant for: We are requesting funding for the venue hire for both the Sinulog Festival and the annual Sinulog Basketball competitions and for Hire of Sound and Visual Equipment's

If part funded, how would you make up the difference:

If only part of the project is funded, we increase our campaign for more sponsorships and try to look for other grant companies who we can apply for grants for.

Cost of participation: There is NO cost for participation in this event. It is a Free Entry event.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,498.00	\$20,000.00	\$20,000.00	\$5,000.00

Expenditure item	Amount
NORTH SHORE EVENTS CENTRE	\$13,965.00
EDWARDS SOUNDS	\$6,842.00
BARFOOT STADIUM	\$19,691.00

Income description	Amount
Sponsorships	\$12,000.00
Food stallholders	\$5,000.00
Raffle ticket sales	\$3,000.00

Other funding sources	Amount	Current Status
Foundation North	\$10,000.00	None identified
Lion Foundation	\$10,000.00	None identified

Donated materials	Amount
St Benedict's church hall	\$1,800.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
757	757	\$15,556.00
336	336	\$6,905.00
150		\$3,083.00
405	405	\$8,323.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1712-220	SINULOG NZ Cultural Festival 2016/2017 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
QR1702-226	SINULOG NZ CULTURAL FESTIVAL Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1701-241	SINULOG NZ Cultural Festival 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1720-227	SINULOG NZ Cultural Festival 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
LESF212	Santo Nino - Sinulog NZ Festival 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF00298	Santo Nino - Sinulog NZ Annual Festival 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00187	Santo Nino - Sinulog NZ Annual Festival 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00
CCS14_100174	Sinulog NZ Festival Creative Communities Scheme 14_1 - Assessment Panel Regional	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

2018/2019 Multi-board Local Grants, Round One

Japanese Society of Auckland Incorporated

Legal status:	Incorporated Society	Activity focus:	
Conflicts of interest:	None identified		

Project: Japan Day 2019

Location:	Eden Park, Reimers Ave, Kingsland, Auckland 1024		
Summary:	Japan Day is the biggest Japanese cultural festival in New Zealand and has been held annually for the last 17 years. It is to showcase Japanese traditional and modern culture and truly fun-filled family event. It is designed for people of all ages and different backgrounds to experience Japan and its unique culture in interactive ways. The objectives of Japan Day is to foster mutual understanding between New Zealand and Japan and to provide a platform for people to get connected through art and culture.		
Dates:	03/03/2019 - 03/03/2019	Rain dates:	-
People delivering:	200	People reached:	50,000
% of participants from Local Board	60%		
Promotion:	<ol style="list-style-type: none"> 1. Website set-up for Japan Day 2019 2. Email Marketing to JSA member 3. Facebook: both for JSA and Japan Day 4. Twitter and Instagram 5. Contact sponsors 6. YouTube 7. Local newspaper, National newspaper, i.e. Herald 8. Local free magazines 9. Posters print and distribution 10. Ethnic Community and various NGO newsletters 11. Auckland Council e-news and monthly "Our Auckland", Asia NZ Foundation web-site, Department of Internal Affairs and other government agencies' website and newsletters. 12. Contact Diplomat community through Consulate-General of Japan in Auckland communities and other VIPs 13. Billboards and other advertisement mode, such as advertisement in public transport. 14. Promotion mini-Japan Day event in various locations in Auckland during lunch time. 		

Community benefits

Identified need:

1. There are a large number of Japanese cultural groups who wish to present their achievement. Japan Day is a perfect venue for them to address through cultural presentation and performance.
2. Many Japanese children want to learn their cultural roots and traditional values. Japan Day provides great opportunities for the older Japanese to pass on their cultural heritage to the young ones helping them form their identity as Kiwi- Japanese.
3. There is desire in the host community, i.e. New Zealanders and other ethnic communities, to experience Japanese culture in interactive ways, promoting mutual understanding and friendship.
4. Japanese need to interact with main-stream Kiwis and other migrant communities to be recognised and accepted in this highly diverse Auckland.

Identified community outcomes:

1. Japanese community could earn recognition through their cultural activities.
2. Kiwis and ethnic communities could learn about Japan and its people and culture.
3. Japanese migrants will develop confidence to get better integrated
4. Participating cultural groups can present their achievement, promote their activities and gain more interests from the public.
5. Promote mutual understanding and strengthen the bond between New Zealand and Japan.
6. Japanese business can present their products and services and show their support to the community.
7. Family can enjoy this free event in a safe environment and have a unique Japanese cultural experience.
8. All these effects contribute to social cohesion in this highly diverse city of Auckland,

Alignment with local board priorities:

Devonport-Takapuna

- communities are empowered to deliver placemaking projects including arts, culture and events

Japan Day is the largest Japanese cultural festival in Japan to showcase Japanese traditional and modern art/culture. It provides a perfect platform for various art and cultural groups and individuals in Auckland to exhibit their projects, show and perform their achievements. Japanese community and other migrant groups get together to prepare and deliver this big event. Visitors are encouraged to have a “go” and try a taste of Japan throughout the day and can learn Japanese authentic culture in interactive ways. This helps Japanese community to have a sense of belongings and a pride of their heritage. Not only Japanese but other Asians living in Auckland look forward to this annual event, as they enjoy cultural proximity as well as the very unique Japanese culture that they cannot experience in other events. Most importantly, to create and offer the place of interaction through art and culture truly contributes to empowering our communities, not only Japanese but more widely "migrant" communities.

Collaborating organisation/individual	Role
Mr Brian Martin, Special Advisor for Japan Day	Sponsor/Funding advice
Nisui-kai (Japanese Business Association)	Resource for Sport and Business programme
Consulate of Japan in Auckland	Co-host of Japan Day

Demographics

Māori outcomes:	<i>None</i>
Accessible to people with disabilities	Yes - Eden Park has barrier free facilities already in place, and we have sufficient number of volunteers who can assist people with disabilities.
Target ethnic groups:	All/everyone
Promoting Smoke Free:	Japan Day is completely smoke-free, as per Eden Park Stadium rule applies. There are signs of no-smoking already in place at the venue, but Japan Day Committee also place more Non-smoking sign in visible places.
Zero waste minimisation	We request all the participating stalls and shops to minimise the waste, as a spirit of Japan Day.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$10000.00**

Requesting grant for: To cover a part of the venue, hire and ancillary costs which is the largest item in the budget.

If part funded, how would you make up the difference:

We would have to scale down some of the activities, such as official ceremony, that will not directly affect the core art and culture activities for the community. We would also include more small fund-raising activities such as raffle tickets and auctions.

Cost of participation: This is free entry event

Total expenditure	Total income	Other grants approved	Applicant contribution
\$155,500.00	\$118,000.00	\$27,000.00	\$60,000.00

Expenditure item	Amount
Venue Hire for 48 hours, from 2 to 3 March 2019	\$20,000.00
Ancillary cost	\$5,500.00
Advertisement	\$15,000.00
Event Coordinating Espeses	\$15,000.00
Rugby/Olympic Promotion Cost	\$7,000.00
Entertainment Gratuities	\$2,500.00
Event Insurance	\$1,300.00
General Expenses	\$5,000.00
Tables, Chairs, Panels and Partitions Hire	\$16,000.00
Post Event Gathering	\$4,000.00

Programme Printing	\$4,000.00
Meeting Expenses + Parking	\$3,300.00
Rubbish and Cleaning	\$9,000.00
Security and Fire Safety Officer	\$6,000.00
St John	\$2,500.00
Stage and Equipment Hire	\$25,000.00
Wages (Admin Assistant)	\$8,500.00
Other costs	\$5,900.00

Income description	Amount
Stall Fee (various)	\$35,000.00
Consulate-General of Japan in Auckland (donation)	\$5,000.00
Japanese Business Association (Nisui-kai)	\$5,000.00
Soft-drink, cafe sales	\$6,000.00
Jimbei, Yukata sales	\$4,000.00
Tea Ceremony, Rice cake sales	\$3,000.00
Sponsorship (Corporate)	\$60,000.00

Other funding sources	Amount	Current Status
Auckland Regional Event Fund	\$10,000	Pending
Asia New Zealand Foundation Art Grant	\$2,000	Pending
Foundation North Grant	\$10,000	Pending
Lottery Grant	\$5,000	Pending

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
3000	3000	\$123,300.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS18_1_282	Japan Day 2018 Creative Communities Scheme 18_1 - Regional 18_1	Approved \$5,000.00
WE1820-132	The 17th Japan Day 2018 2017/2018 Waitemata Local Events Development Fund - Project in progress	Approved \$6,000.00
CCS17_1_102	Japan Day 2017 Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	Approved \$4,000.00
QR1701-127	Japan Day 2017 2016/2017 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
REF1700032	Japan Day 2017 Regional Event Fund 2016/2017 - Application	Approved \$10,000.00
LG1712-115	Japan Day 2017 2016/2017 Ōrākei Local Grants, Round One - Acquitted	Approved \$2,000.00
RegAC16_2_06 1	Japan Day 2016 Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
CCS16_2_250	Japan Day 2016 Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	Declined \$0.00
QR1601-158	Japan Day 2016 2015/2016 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
LG1620-51	Japan Day 2016 2015/2016 Waitematā Local Grants, Round One - Acquitted	Approved \$500.00
A- E1415_100058	Japan Day 2015 LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
WTA1_141500 050	Japan Day 2015 Waitemata Local Board Discretionary Community Funding - Acquitted	Approved \$3,000.00
00287	Japan Day 2015 Creative Communities Scheme 2015_1 - Acquitted	Approved \$2,000.00
WTM1314_400 006	Japan Day LB - Waitemata Local Board Community Grant - Round 4 2013/2014 - Declined	Declined \$0.00
OKI1314_2000 21	Japan Day LB - Orakei Local Board Community Grants - Round 2 2013/2014 - Acquitted	Approved \$1,500.00
AE1400036	Japan Day LB - Albert-Eden Local Board Community Grant - Round 3 2013/2014 - Declined	Declined \$0.00
2014_200367	Japan Day Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014	Declined \$0.00
2014_200359	Japan Day Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014	Declined \$0.00
2014_200352	Japan Day Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014	Declined \$0.00
2014_200340	Japan Day Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014	Declined \$0.00
CG14_2030	Japan Day 2014 Central - Community Group Assistance Fund - Round 2 2013/2014 - Declined	Declined \$0.00

MT14-2015	Japan Day LB - Maungakiekie-Tamaki Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$2,000.00
WTM14-2007	Japan Day 2014 LB - Waitemata Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
OR14_100015	Japan Day 2014 LB - Orakei Local Board Community Grants - Round 1 2013/2014 - Declined	Declined \$0.00
PKT14-2015	Japan Day LB - Puketapapa Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,300.00
CCS14_100263	Japan Day Creative Communities Scheme 14_1 - Acquitted	Approved \$2,000.00
CGAF14_100088	Japan Day Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Badminton North Harbour

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Badminton North Harbour southern changing room upgrade

Location:	47 Bond Crescent		
Summary:	Our changing rooms are in need of upgrading due to over 15 years of use. Rotting, old utilities are all in need of attention and replacing to provide a safe and positive experience in our facility to our community and the general public.		
Dates:	01/11/2018 - 31/12/2018	Rain dates:	-
People delivering:	6	People reached:	150000
% of participants from Local Board	26.5%		
Promotion:			

Community benefits

Identified need:

Due to visual wear and tear plus increasing maintenance costs of old utilities and water systems. The evidence of water damage in walls, ceilings and shower areas has made these upgrades essential.

Identified community outcomes:

The facility now accommodates over 150,000 players through the facility each year and having fit for purpose showers, toilets and changing rooms are essential to us providing a positive experience to the players.

Alignment with local board priorities:

Devonport-Takapuna

- support for our sports clubs and recreation facilities

We are a well-established sports facility that offers badminton to our community. We are in need of upgrading our southern changing facilities to have them fit for purpose so that the community can continue to have a quality facility to enjoy the sport of badminton. Badminton continues to show substantial growth so the pressure on our facility is now even greater than in previous years.

- our many great community facilities and community infrastructure are well looked after and continue to meet community needs

It is important for us to offer a quality fit for purpose badminton facility so that our community can enjoy the experience of badminton and an active life style. Badminton continues to show substantial growth so the pressure on our facility is now even greater than in previous years

Collaborating organisation/individual	Role
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None identified	
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Demographics

Māori outcomes:	None
Accessible to people with disabilities	Yes - We have disabilities toilets and showers in our facility
Target ethnic groups:	All/everyone
Promoting Smoke Free:	Through internal signage
Zero waste minimisation	There will be minimal waste of old material that will be removed and delivered to a waste station

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$40000.00

Requesting grant for: This is a general funding request across the overall expense of the project

If part funded, how would you make up the difference:

We may have to change the original plans to accommodate the limited income. We would then discuss with project management company what if anything could be changed and still provide us with a creditable fit for purpose environment

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$65,348.24	\$0.00	\$10,000.00	\$55,348.00

Expenditure item	Amount
Changing Room upgrade	\$65,348.24.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
Pub Charity	\$10,000.00	Pending

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	None identified	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1806-207	Badminton North Harbour International Badminton Tournament 2017/2018 Hibiscus and Bays Quick Response, Round Two - Declined	Declined \$0.00
QR1802-213	Badminton North Harbour International Badminton Tournament 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	Approved \$500.00
LG1808-206	Badminton North Harbour International Badminton Tournament 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$2,000.00
QR1817-108	Badminton North Harbour International Badminton Tournament 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	Approved \$2,000.00
QR1806-101	Shuttlecocks for Badminton North Harbour Community Summer League 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00
LG1708-237	Badminton North Harbour Automation Upgrade Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$24,500.00
QR1708-303	BNH Junior development and after school programs Kaipātiki Quick Response, Round Three, 2016/2017 - Review accountability	Approved \$500.00
QR1706-305	Badminton North Harbour Schools and Holiday programs Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
QR1717-304	Shuttles for Badminton North Harbour Domestic Ladder competitions Upper Harbour Quick Response, Round Three, 2016/17 - Review accountability	Approved \$1,500.00
QR1702-229	Shuttles for Badminton North Harbour Social Summer League Competition Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1702-104	Carpet and Internal Maintenance Project BNH Facility Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$14,342.00
QR1717-105	World Masters Games Marque expansion Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	Approved \$2,000.00
QR1602-504	Badminton North Harbour Championships and Interclub competitions Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
LG1602-215	Badminton North Harbour Facility Painting Project and computer upgrade Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$29,000.00
LG1608-215	Badminton North Harbour Computer Project Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,900.00
QR1606-313	Badminton North Harbour Shuttlecocks for Ladder Competitions Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1602-308	Badminton North Harbour Ladder Competitions Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1602-214	Badminton North Harbour Garden Upgrade Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00
QR1617-202	Badminton North Harbour Environmental Upgrade	Approved

	Upper Harbour Quick Response, Round Two, 2015/16 - Acquitted	\$2,000.00
LG1617-116	Shuttlecocks for Holiday Programe, Junior Interclub and Junior Squad Programs Upper Harbour Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
RegRSR1640	Badminton North Harbour Spouting Project Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1608-111	Badminton North Harbour Summer League Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

North Shore Group Riding for the Disabled Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Core operational costs

Location:	79 Aubrey Rd RD3, Silverdale, Auckland		
Summary:	Providing recreational leisure activities in the form of therapeutic horse rides to people with disabilities to improve their physical, social and emotional well-being. We have some 60-odd volunteers offering their free labour as side-walkers and horse-leaders during the rides, looking after and preparing the horses for rides and helping with property maintenance. In 2017 we provided 1938 rides to 57 riders. 40 of the riders were aged 5-12, 15 aged 13-18 and two aged 19-59. Our riders most common disabilities are spectrum disorders (e.g. autism), intellectual disabilities (e.g. downs syndrome) and physical disorders (e.g. cerebral palsy).		
Dates:	01/11/2018 - 01/11/2019	Rain dates:	-
People delivering:	70	People reached:	50-60 plus their families
% of participants from Local Board	25%		
Promotion:	We have a website, and two Facebook pages - one general one for Northshore RDA and one specifically for volunteers which we promote NorthShore RDA on, as well as a newsletter. We have articles in local media about our work from time to time		

Community benefits

Identified need:

North Shore RDA always has a long waiting list of 30-40 riders wanting to join our programme. They are referred to us through schools, medical professionals and the community.

Identified community outcomes:

Providing therapeutic horse riding to 30-40 people with disabilities a year to improve their physical, mental and emotional well-being. Research by physio and Otago University, Christchurch lecturer Rachelle Martin, shows our riders carry their successes at RDA with them back into their communities where their confidence, positivity and ability to socialise is also improved.

Alignment with local board priorities:

Devonport-Takapuna

- our communities celebrate diversity and feel a sense of belonging

We provide a weekly community-based, therapeutic recreational leisure activity (An obligation for countries signed up to the United Nations Convention on the Rights of Persons with Disabilities) in the form of therapeutic horse rides to some 58 riders with disabilities a year from across the North

Shore and Rodney Districts. Currently we offer five hour long riding sessions three days a week, but are looking to expand to help reduce our year long waiting list. Our estimated yearly expenses are around \$65000 but would be substantially larger without our 60-odd passionate volunteers who provide an estimated \$244,000 worth of free labour per annum. We also provide a hub for families with members who have disabilities across the North Shore and Rodney.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - RDA's raison d'etre is to provide a therapeutic leisure activity in the form of horse riding to people with disabilities

Target ethnic groups: All/everyone

Promoting Smoke Free: Our entire grounds are smoke-free

Zero waste minimisation We encourage volunteers and visitors to take horse poo for their gardens

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$12361.00

Requesting grant for: Core operational costs

If part funded, how would you make up the difference:

We will seek other funding

Cost of participation: \$100 per term donation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$12,361.96	\$23,200.00	\$0.00	\$0.00

Expenditure item	Amount
Northern Farriers	\$4,256.00
Vet bills	\$2,540.00
Falloons Horse feed	\$1,651.61
Mercury electricity	\$1,365.95
NZ Hygiene	\$534.00

Spark phone/internet	\$1,417.70
Warehouse stationary	\$596.70

Income description	Amount
If all 58 riders are able to pay their donation of \$100 a term for 4 terms	\$23,200.00

Other funding sources	Amount	Current Status
None identified	\$0.00	None identified

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
11880	None identified	\$244,134.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-213	Insurance for our premises for 2018 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$2,000.00
QR1706-320	Petrol Vouchers for Volunteers Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Project in progress	Approved \$1,000.00
LG1606-214	Core Operational Costs Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$6,100.00
QR1606-203	Safety Equipment for the disabled riders Hibiscus and Bays Quick Response, Round Two, 2015/16 - Acquitted	Approved \$756.00
LG1606-148	Day Coordinator and Volunteer Support for our approximately 70 volunteers Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$6,498.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Harbour Sport Trust

Legal status:	Charitable Trust	Activity focus:	
Conflicts of interest:	None identified		

Project: Coach Support Initiative

Location:	All of North Harbour		
Summary:	<p>This project aims to create a sustainable coaching environment by supporting & up-skilling Youth (aged 10-18) Sports Coaches as well as coaches of young people (ages 5-18). The development opportunities provided through CSI include: Coach development workshops, coaching observations, 1on1 mentoring, festival days and induction evenings.</p> <p>This means that young people who put their hand up to coach sports teams feel valued and are given the appropriate support and experience in order to have a positive coaching experience, and therefore are more likely to continue to volunteer their time to coach long-term.</p> <p>By supplying this coach development and support, CSI ultimately contributes to young athletes having a more enjoyable and fulfilling sporting experience, which will also contribute to maximised participation.</p>		
Dates:	15/01/2019 - 31/07/2019	Rain dates:	-
People delivering:	4	People reached:	109,691 (all aged 5-18)
% of participants from Local Board	20%		
Promotion:	We promote our services by contacting key community organisations via email and having face to face meetings with sports coordinators. We also promote workshops using e-fliers on our Harbour Sport website & Facebook.		

Community benefits

Identified need:

Given the declining volunteer coaching numbers & low teacher involvement in sport (12%), youth are an ideal group to fill this gap.

In 2014, we conducted a survey of barriers to youth sport participation with Harbour secondary schools, local clubs & regional sports organisations. One consistent barrier that was highlighted was the lack of coaches, as well as the lack of resources (time, human, funding, and expertise) to support first time coaches. This caused the inception of the Coach Support Initiative.

Given the current low retention of quality coaches across most sports, it is imperative that 1st time coaches or youth coaches get substantial support and the appropriate information to ensure their players have a positive experience and therefore enjoy long-term participation.

Identified community outcomes:

The key outcomes for the CSI project are:

1. Support schools & clubs to recruit & retain new coaches, which maximises sport participation with young people (5-18)
2. Support and develop coaches to improve quality of sporting experience of youth
3. Develop leadership qualities and experience within youth coaches (which can also be transferred into other areas of their lives & contribute to a variety of community objectives)
4. Provide and enable safe & fun opportunities for youth coaches to coach a sports team

Alignment with local board priorities:

Devonport-Takapuna

- support for our sports clubs and recreation facilities

The CSI project stands for Coach Support Initiative. This project aims to support & up-skill community sports coaches by providing a variety of development opportunities to all coaches. This means that new coaches feel valued and are given the appropriate support and experience to continue to volunteer their time to coach. Additionally, existing coaches enhance their service by gaining new and up to date best practice methods. By supplying this coach development and support, CSI ultimately contributes to young athletes having a more enjoyable and fulfilling sporting experience.

The development opportunities provided through CSI include: Coach development workshops (8 workshop series), coaching observations, 1on1 mentoring, and festival days.

Collaborating organisation/individual	Role
Harbour Rugby	Human resources (in kind)
Harbour Basketball	Human resources (in kind)
Northern Football federation	Human resources (in kind)
Northern Tennis	Human resources (in kind)
Harbour Volleyball Association	Human resources (in kind)

Demographics

Māori outcomes:	<i>Māori involvement in the design/concept</i> Harbour Sport has both a Maori engagement and Maori advisory committee, and we will consult and co-design our coach development engagement efforts with these committees to ensure we align with appropriate tikanga and incorporate a Maori perspective when delivering to youth.
Accessible to people with disabilities	Yes - All coaches and youth participants will be able to access our workshops.
Target ethnic groups:	All/everyone
Promoting Smoke Free:	Every engagement with youth coaches (mostly workshops) we will display smoke-free signage and also promote smoke free messages verbally.
Zero waste minimisation	Yes, we will promote waste minimisation and using recyclable materials

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	50%	50%	%	%	%	%

Financial information

Amount requested: \$41000.00

Requesting grant for: The wages of our coach developers (1 per local board)

If part funded, how would you make up the difference:

We are only asking for a part-fund. If Local board do not part-fund this project it will mean the coach developers hours per week will decrease, significantly decreasing the amount of coach development opportunities and therefore the number of coaches we support and up-skill each year.

Cost of participation: no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$191,450.00	\$0.00	\$150,000.00	\$4,000.00

Expenditure item	Amount
Kaipatiki + Devonport & Takapuna Coach developer's wages	\$50,000.00
Hibiscus & bays Coach developer's wages	\$50,000.00
Rodney coach developer's wages	\$36,450.00
Upper Harbour coach developer's wages	\$55,000.00

Income description	Amount
None identified	None identified

Other funding sources	Amount	Current Status
KiwiSport	\$150,000.00	Approved

Donated materials	Amount
Venue hire (\$50 per hour)	\$10,000.00
sports equipment	\$3,000.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	240	\$4,932.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1906-120	Shore to Shore 2019 2018/2019 Hibiscus and Bays Local Grants, Round One - Submitted	Undecided \$0.00
NCE1917-005	Mud Monster Mud Rush 2018/2019 Non-Contestable Events - Upper Harbour - Project in progress	Approved \$3,000.00
QR1817-319	Matariki Event for Albany Newcomers 2018 2017/2018 Upper Harbour Quick Response, Round Three - Project in progress	Approved \$4,000.00
LG1806-207	Mud Monster Mud Rush 2017/2018 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$9,500.00
LG1817-122	Shore to Shore 5km Fun Run/Walk 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	Approved \$3,000.00
LG1806-122	Shore to Shore 5km Fun Run/Walk 2017/2018 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1808-108	Shore to Shore 5km Fun Run/Walk 2017/2018 Kaipātiki Local Grants, Round One - Project in progress	Approved \$3,000.00
NCE1817-002	Mud Monster Mud Rush 2017/2018 Events - Upper Harbour - Acquitted	Approved \$3,000.00
LG1802-103	Shore to Shore 5km Fun Run/Walk 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1702-201	Mud Monster Mud Rush Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$1,500.00
LG1708-245	Walk with Us Kaipatiki Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1708-236	Learn to Ride School Holiday Programme Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$36,642.00
QR1717-306	Walk with Us - Albany Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	Approved \$3,000.00
LG1706-202	Mud Monster Mud Rush Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,500.00
QR1717-312	Shore to Shore 5km Run/Walk Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$3,000.00
LG1708-202	Mud Monster Mud Rush 2017 Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1702-301	Shore to Shore 5km Run/Walk Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$2,000.00
SR17-143	Regional Cycling Capacity Building project Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
QR1702-201	Massey University Harbour Sport Excellence Awards Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-218	Shore to Shore 5k Fun Run/Walk Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
NCE1717-002	Mud Monster Mud Rush Events - Upper Harbour non-contestable, 2016/2017 - Acquitted	Approved \$3,000.00
LG1606-251	Mud Monster Mud Rush 2016 Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$4,000.00
RegRSR16/239	Regional Sports Trust Bike Coordinators Project Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	Approved \$42,900.00
QR1608-314	SportSPasifik Ola Pasifika Challenge	Approved

	Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	\$500.00
REGCD16132	ActivAsian - Encouraging Leadership and Volunteering in Sport and Recreation Regional Community Development - Declined	Declined \$0.00
RegRSR1635	0.5 FTE Community Bike Advisor for each of the RSTs to provide local community opportunities Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1608-136	NiuMovement Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1606-149	ActivRecreAsian Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$4,000.00
LESF333	Sport Excellence Awards 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF330	Shore to Shore 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF187	The Mud Rush 2015 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
KP15_2022	ActivRecreAsian-Asians Active for Life Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF15_2038	Mud Rush 2015 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
HB15_2033	Mud Rush 2015 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
DT15_2005	Shore to Shore, Fun Run Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF-15041	Pedal Power Project North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$8,000.00
LESF00208	Massey University Harbour Sport Excellence Awards 2014 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00373	Mud Rush - 14th September 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF00156	Mud Rush - 14th September 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Gymnastics Community Trust

Legal status:	Charitable Trust	Activity focus:	
Conflicts of interest:	None identified		

Project: Recreational Gymnastics Equipment and Salary

Location:	Spread across our satellites - North Shore Event Centre, Silverfield, Glenfield, 40/46 Orewa Square, Orewa 0931, Unit 1 31/35 David Sidwell Place, Stanmore Bay & 145 Glamorgan Dr, Torbay		
Summary:	We are looking to purchase new equipment to replace old equipment and retain a coach that is wonderful with children and has a lot of experience so that we can continue to offer more classes, keep the members moving within their classes and continue to train and improve our level of coaching staff. Both the equipment and where this coach works is spread across multiple venues.		
Dates:	01/11/2018 - 30/09/2018	Rain dates:	-
People delivering:	70	People reached:	4,900
% of participants from Local Board	32%		
Promotion:	We are currently trying to market gymnastics, our various venues, events and programs through online media such as our website and Facebook.		

Community benefits

Identified need:

We often have people ringing looking for classes in gymnastics and we have to turn them away due to lack of space, or the class already being full. Through increasing equipment and keeping a wonderful coach employed we can train more coaches and offer more classes across all our venues to cater for the demand for gymnastics.

Identified community outcomes:

increased participation numbers in each venue,
 increased number of quality coaches and all meeting a higher standard of training.
 increased number of classes available
 more people in the community participating in sport
 more people in the community keeping fit and active
 prevention of injuries in the community through teaching fundamental movements like balance, landing, jumping and rolling

Alignment with local board priorities:

Devonport-Takapuna

- support for our sports clubs and recreation facilities

Through funding part of this salary and the purchase of new equipment we can replace old equipment that is dangerous and old as well as open up new classes and keep the children moving and active instead of sitting around waiting for their turn. In our classes we can have up to 10 children in a group, If we have multiple pieces of equipment that are in good working order then they can have three or four children having a go on the apparatus all at the same time. This stops the children getting bored sitting around and waiting. Our recreational coach that we are asking for funding for is amazing with the children particularly the little children and has a very bubbly personality. We continually have people specifically asking for her to be their coach. Through being able to keep Aylia coaching full time with the club we can use her coaching skills to train and improve our other coaches as well as increase the number of classes she is involved with.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes:	<i>None</i>
Accessible to people with disabilities	Yes - All of this equipment will be available to all of our members and the various groups we have coming in on a casual basis to the gym. We often have special needs groups like Wilson school and Wairau valley special school bringing groups in to utilise our equipment and coaches.
Target ethnic groups:	All/everyone
Promoting Smoke Free:	We have signs around all our facilities asking people not to smoke as all our venues are smoke free areas
Zero waste minimisation	We provide rubbish bins around our venues for any waste. We try where possible not to create waste, for example we use ink stamps for entry instead of wrist bands for our events and we email out event flyers, re enrolment info etc so that there is no paper used.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
30%	70%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
20%	60%	20%	%	%	%	%

Financial information

Amount requested:	\$95000.00
Requesting grant for:	We are asking for funding towards the purchase of new equipment to be spread across our Glenfield, Glamorgan, Orewa and Stanmore Bay facilities and also to fund part of our Recreational and Schools Coach Salary (Aylia).
If part funded, how would you make up the difference:	If the local board couldn't fund this project, then we would not be able to get the equipment as planned and would need to look at applying to other funder's to have help with the salary.
Cost of participation:	None identified

Total expenditure	Total income	Other grants approved	Applicant contribution
\$101,368.70	\$0.00	\$0.00	\$6,369.00

Expenditure item	Amount
Salary - Aylia Hamilton Bannis Recreational Coach	\$50,523.00
2 x iris springboard silver	\$5,360.00
2 sets Gymnova Competition Asymmetric bars	\$15,370.00
3 x Gymnova Competition Beam FIG app	\$12,140.00
2 x Gymnova Safety Jersey Mat 2m x 1.4m x 100mm	\$3,770.00
1 x Gymnova Gymnastic Mat 3M x 2M x 4cm	\$2,150.00
1 x Eurotramp Booster Open-End	\$3,325.00
1 x HART Folding Wedge Red/Yellow Sides	\$589.00
2 x HART Folding Wedge Royal Blue/Yellow Sides	\$650.00
2 x HART Folding Wedge Green/Yellow Sides	\$1,558.00
1 x HART Multi Colour Play Mat Large	\$675.00
2 x Horizontal Bar - Mini Portable Timber Handle	\$2,368.70
Flexi-Roll Dollamur Flexi-Roll 12.8m x 1.8m x 38mm	\$2,890.00

Income description	Amount
None identified	None identified

Other funding sources	Amount	Current Status
None identified	None identified	None identified

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	None identified	None identified

Funding history

Application ID	Project title	Decision Allocation
LG1802-232	New Equipment 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$19,600.00

QR1817-214	Albany Satellite 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	Approved \$1,913.00
LG1808-214	Increase Kindy, Schools, Special Needs and Recreational Gymnastics Programs 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$10,000.00
LG1708-229	Recreational Gymnastics Growth Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$19,000.00
QR1706-321	Gym Fest Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$390.00
LG1706-133	Cost to Play Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,000.00
LG1608-229	Recreational Gymnastics Program Wages Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
QR1606-319	Recover of HBC Soft play equipment & Mushroom Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,582.00
RegRSR16/235	Toddler, Kindy and Preschool Classes Regional Sport and Recreation Grant - 2016/17 Round One - Declined	Declined \$0.00
QR1617-313	Two Months of Cleaning of Gymnastics Facility Upper Harbour Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1602-321	Foam Equipment Purchase Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
LG1608-144	Increase Participation in Men's Artistic Gymnastics Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
UH15_2018	Support for Pre-school Gymnastics Manager salary Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HB15_2036	Support for Salary of Centre Manager Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2020	Facility upgrade (Safety) Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF15_2044	Kindy Salary, Judging Costs and New Equipment North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$31,000.00
KP15_2014	Club Events expenses Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
KT14_2001	First Aid Training LB - Kaipātiki Local Board Community Grant - Round 2 2013/2014 - Awaiting Payment	Approved \$700.00
SCF14_2058	Cleaning assistance at Hibiscus Coast satellite North - Strengthening Communities Fund - Round 2 2013/2014 - Deferred	Undecided \$0.00
LGFR14_100008	Support for HBC Satellite Manager North - Large Grants Fund (Recreation) - 2013/2014 - Acquitted	Approved \$10,000.00
SCF14_100066	Phone system upgrade North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$1,481.00
HB2014_100025	HBC Venue Cleaning LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,500.00
KT14_100022	Club Championships LB - Kaipātiki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,225.00
Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary		