

All Saints Birkenhead Scout Group

| | | | |
|-------------------------------|------------------|------------------------|-----------|
| Legal status: | Charitable Trust | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Campfire Circle

| | | | |
|---|---|------------------------|------|
| Location: | All Saints Birkenhead Scout Den, 3 Recreation Drive, Birkenhead | | |
| Summary: | We are seeking funding to build a permanent campfire circle to enable our members to participate safely in campfires and fire safety related activities. Currently these activities are held using temporary campfire circles or large steel drums. A permanent campfire circle would provide a safe environment for fire related activities that can be extinguished/cleaned/tidied with ease. | | |
| Dates: | 01/10/2018 - 31/10/2018 | Rain dates: | - |
| People delivering: | 7 members of the ASBSG Committee + volunteer parents | People reached: | 400+ |
| % of participants from Local Board | 100% | | |
| Promotion: | The new campfire circle will be promoted amongst our leaders/planning team to ensure that it is utilised to maximum potential once completed | | |

Community benefits

Identified need:

Yes, we regularly run campfire and fire-related activities and need to provide a fire-safe environment for our members.

Identified community outcomes:

A fire-safe environment for our youth members, adult leaders and families to connect, share and participate.

Alignment with local board priorities:

our people (young and old) have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

Campfires are a traditional part of the Scouting tradition where youth members, adult leaders and Scouting families come together to share songs, yarns, skits and chants. Campfires may be high energy in parts, such as when singing action songs but can be a place for reflection, harmony and friendship. In addition to campfire activities through the year teaching teamwork, fire safety, cooking and outdoors skills, in December each year All Saints Birkenhead Scout Group hold a family campfire to share and celebrate the events of the year with the Scouts and their families.

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| None identified | |

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - Scouting is open to all youth of New Zealand and under our Equal Opportunities policy we take all reasonable and practicable measures to ensure that those with disabilities are able to take part in our activities.

Target ethnic groups: All/everyone

Promoting SmokeFree: All Saints Birkenhead facilities & activities are all smoke-free

Zero waste minimisation Not specifically but All Saints Scouts actively promotes and encourages zero waste practises in everything we do

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | 90% | % | % | % | % | 10% |

Financial information

Amount requested: \$4,704.00

Requesting grant for: The construction of the campfire circle and surrounds.

If part funded, how would you make up the difference:

Cost of participation: No

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$4,704.32 | \$0 | \$0 | \$500 |

| Expenditure item | Amount |
|------------------|------------|
| Riviera Hardware | \$4,704.32 |

| Income description | Amount |
|--------------------|--------|
| None identified | \$ |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
| None identified | \$ | |

| Donated materials | Amount |
|-------------------|--------|
| None identified | \$ |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|--------|
| | | |

| | | |
|-----------------|--|----|
| None identified | | \$ |
|-----------------|--|----|

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|---|---|-------------------------------|
| QR1708-301 | Founders Day Raft Race Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress | Approved \$1,000.00 |
| | | |
| <i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i> | | |

Babylon Charitable Trust

| | | | |
|-------------------------------|------------------|------------------------|-----------|
| Legal status: | Charitable Trust | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Seniors Program

| | | | |
|---|--|------------------------|----|
| Location: | St Thomas More Hall-Wairau Rd-Glenfield | | |
| Summary: | Babylon Charitable Trust runs this program successfully for the last 5 years. The program involves a fortnightly gathering of the senior citizens of our community with the provision of basic English language tuition to help them with their day by day communications, simple physical exercises, plus simple health checks once every few sessions. | | |
| Dates: | 07/03/2018 - 19/12/2018 | Rain dates: | - |
| People delivering: | 3 | People reached: | 25 |
| % of participants from Local Board | 100% | | |
| Promotion: | By emails , website and word of mouth. | | |

Community benefits

Identified need:

Our seniors carry our culture and values. Those people will transfer our values and culture to the younger generations specially the ones who were born here in New Zealand

Identified community outcomes:

To achieve a better communications and understanding between the different generations of our community.

Alignment with local board priorities:

our people (young and old) have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

Our Senior Citizens are an important part of our community. The program provides the following:

1. Help them with basic English language tuition so they can be as independents as possible.
2. Preserve the culture and pass it to the next generations.
3. Provide simple physical exercises.
4. Provide basic health checks.
5. Get them together to enjoy some social time while achieving the other objectives as stated above.

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| None identified | |

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - The taxi drivers are experienced and can help people with disabilities, as they are ALL elderly people.

Target ethnic groups: All/everyone

Promoting SmokeFree: Although the participants are non-smokers, but we aim to pass this message (Smoke-Free Auckland) to them so they can pass it to the younger generations within their families. We use video clips screened on TV.

Zero waste minimisation We will promote on the TV the council's proposed (zero waste) messages.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| 0% | 0% | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | 25% | % |

Financial information

Amount requested: \$3,600.00

Requesting grant for: Transportation

If part funded, how would you make up the difference:

No

Cost of participation: Free to attend, \$30 Annual membership per person

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$3,600 | \$0 | \$1,000 | \$0 |

| Expenditure item | Amount |
|-------------------------------------|---------|
| Taxi Expenses (\$180 pw) x 20 weeks | \$3,600 |

| Income description | Amount |
|--------------------|--------|
| None identified | \$0 |

| Other funding sources | Amount | Current Status |
|-----------------------|---------|----------------|
| Mercury Energy | \$1,000 | Pending |

| Donated materials | Amount |
|-------------------|--------|
| None identified | \$0 |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|--------|
| 240 hours | 0 | \$240 |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|---|--|-------------------------------|
| LG1808-216 | Babylon Trust Family Day 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress | Approved \$2,132.00 |
| LG1808-122 | Kids and Youth Programme 2017/2018 Kaipātiki Local Grants, Round One - Withdrawn | Withdrawn \$0.00 |
| LG1808-111 | Seniors Programme 2017/2018 Kaipātiki Local Grants, Round One - Project in progress | Approved \$1,000.00 |
| LG1608-214 | Elderly People Program Kaipātiki Local Grants, Round Two, 2015/16 - Declined | Declined \$0.00 |
| LG1608-143 | Seniors Programme 2015 Kaipātiki Local Grants, Round One, 2015/16 - Acquitted | Approved \$1,000.00 |
| | | |
| <i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i> | | |

Beach Haven Birkdale Garden Circle

Under the umbrella of Kaipatiki Community Facilities Trust

| | | | |
|-------------------------------|-------------------------------|------------------------|-----------|
| Legal status: | Other: Not for Profit Society | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Community Support

| | | | |
|---|---|------------------------|----|
| Location: | Beach Haven Residence & Ratepayers Community Hall, 336 Rangatira Rd, Beach Haven, Auckland 0626 | | |
| Summary: | Monthly Meeting, Guest Speakers, Outing to specific places of interest to members and their neighbours requiring bus transport Share plant life with each other on a regular basis | | |
| Dates: | 01/10/2018 - 30/09/2019 | Rain dates: | - |
| People delivering: | 6 | People reached: | 73 |
| % of participants from Local Board | 100% | | |
| Promotion: | Adverts are placed in the community section of the local new paper. Trips are advertised every month at the monthly meetings | | |

Community benefits

Identified need:

The substantial majority of our members are retired from the workforce. Most are elderly widows who live alone and whose only income is NZ Superannuation. The Garden Circle recognises there is a need to provide activities in the communities for this group.

Identified community outcomes:

The Garden Circle provides the companionship, mental stimulation and general enjoyment derived from the club's activities that is very important for their social well-being.

Alignment with local board priorities:

our residents benefit from relevant and high-quality community services and events

Beach Haven/Birkdale Garden Circle - We provide an opportunity for senior members of the community, many of whom live alone to enjoy meeting with others who share an interest in gardening and horticulture. We provide a friendly atmosphere in which many elderly are able to relate to other community members. We also provide monthly day long bus trips to places of interest. These trips include lunch, garden entry fees and bus transport. The companionship, mental stimulation and general enjoyment derived from these trips is very important for their social well-being.

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| None identified | |

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - Monthly meeting are wheel chair accessible.

Target ethnic groups: All/everyone

Promoting SmokeFree: Smoking is not permitted at any meetings or trips

Zero waste minimisation

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | 100% | % |

Financial information

Amount requested: **\$3,000.00**

Requesting grant for: 2018/19 Club Program that encompasses day trips (Bus transport costs) and guest speakers at our meetings.

If part funded, how would you make up the difference:

Cost of participation: Membership Subscriptions \$15 per year, Hall hire and morning tea \$2/person attending. Bus trips including Lunch and garden entry fees \$30/per person attending.

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$16,651.86 | \$12,116.77 | \$0 | \$1,700 |

| Expenditure item | Amount |
|--|------------|
| Bus hire, Garden Entry Fees, Lunches 9 trips @ average p/trip \$1,640 for Current year | \$14,767 |
| Guest Speakers | \$500 |
| Hall Hire | \$337.5 |
| Other Overhead cost, Setting up Hall, Stationary etc. | \$1,047.36 |

| Income description | Amount |
|---|----------|
| Estimated subs | \$892 |
| Trading table | \$354.37 |
| Raffles | \$547.4 |
| Participants contribution for Bus Trips | \$10,323 |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
| None identified | \$ | |

| Donated materials | Amount |
|-------------------|--------|
| None identified | \$ |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|------------|
| 405 | 0 | \$8,322.75 |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|---|---|-------------------------------|
| LG1708-205 | Community Support Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted | Approved \$2,500.00 |
| LG1608-133 | Beach Haven/Birkdale Garden Circle Kaipātiki Local Grants, Round One, 2015/16 - Acquitted | Approved \$1,250.00 |
| | | |
| <i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i> | | |

Birkdale Beach Haven Community Project Incorporated

| | | | |
|-------------------------------|----------------------|------------------------|-----------|
| Legal status: | Incorporated Society | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Where The Fairies Live Kaipatiki

| | | | |
|---|--|------------------------|-------|
| Location: | Kaipatiki | | |
| Summary: | <p>Where the fairies live competition is a great opportunity to encourage people to use our wonderful parks as well as building new connections with people in the community and growing visibility of our community houses.</p> <p>The competition is simple, a small laser cut fairy door is installed in all our parks throughout Kaipatiki. Families receive an entry form with a list of the parks and they can go around their Neighbourhood finding as many parks as possible and recording the door number on their sheet.</p> | | |
| Dates: | 15/12/2018 - 15/07/2021 | Rain dates: | - |
| People delivering: | 5 | People reached: | 1000+ |
| % of participants from Local Board | 100% | | |
| Promotion: | On all advertising related to the project the local board's logo. Corflute signs will be put around the community to advertise the event and these will also have the local board logo on them. | | |

Community benefits

Identified need:

After noticing that we have so many parks in our area and that most people don't know many exist we decided to endeavour to do a small competition from there we want to go Kaipatiki wide.

Identified community outcomes:

Outcomes will be community participation, building community, linking community with our parks and also our community houses.

Finding the doors can have many positive outcomes for families including wellbeing, getting out in our communities, being active, meeting new families, reconnecting with their own family.... The list goes on. All round it's a fun positive competition, furthermore the doors will remain after the initial competition launch and a Kaipatiki wide booklet will be developed so new families in the areas can find these doors.

Alignment with local board priorities:

our residents benefit from relevant and high-quality community services and events

Outcomes will be community participation, building community, linking community with our parks and also our community houses.

Outcomes will be measured by the feedback and entries to the competition. Each community house will have a link into face book to see the Kaipatiki page, feedback will be encouraged.

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
|---------------------------------------|------|

| | |
|---|---|
| Bayview Community Centre | Installing the doors and maintaining them |
| Glenfield Community Centre | Installing the doors and maintaining them |
| Highbury House | Installing the doors and maintaining them |
| Northcote group still to be established | Installing the doors and maintaining them |

Demographics

Māori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

This is an inclusive project open to all to enjoy!

Accessible to people with disabilities Yes - Most parks in the area are accessible which means that all doors will be accessible for people with disabilities.

Target ethnic groups: All/everyone

Promoting SmokeFree: Supporting council property to be smoke free

Zero waste minimisation None identified

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

Financial information

Amount requested: **\$4,653.00**

Requesting grant for: All

If part funded, how would you make up the difference:

Cost of participation: NO

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$5,305.3 | \$0 | \$0 | \$0 |

| Expenditure item | Amount |
|---------------------------|---------|
| 1200 Printed entry forms | \$535 |
| 30 A3 Posters | \$118 |
| Coreflutes | \$423 |
| Screws and glue and spray | \$221.3 |
| Prizes | \$500 |
| doors | \$1,500 |
| hours | \$750 |
| full entry booklets | \$1,258 |

| Income description | Amount |
|--------------------|--------|
| None identified | \$ |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
| None identified | \$ | |

| Donated materials | Amount |
|-------------------|--------|
| None identified | \$ |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|--------|
| None identified | | \$ |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|---|--|-------------------------------|
| LG1808-322 | Birkdale Beach Haven Matariki Kapahaka Festival 2018 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress | Approved \$4,843.00 |
| NCE1808-005 | Celebrating Communities Beach Haven Birkdale 2018 2017/2018 Events - Kaipātiki - Review accountability | Approved \$7,500.00 |
| LG1808-116 | Supporting and Strengthening our diverse communities 2017/2018 Kaipātiki Local Grants, Round One - Acquitted | Approved \$9,783.00 |
| LG1708-234 | Birkdale Beach Haven Matariki Kapahaka Festival 2017 Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted | Approved \$4,122.00 |
| NCE1708-005 | Celebrating Communities Beach Haven Birkdale Events - Kaipātiki non-contestable, 2016/2017 - Acquitted | Approved \$7,400.00 |
| LG1608-120 | Celebrating Community's Beach Haven Birkdale 2016 Kaipātiki Local Grants, Round One, 2015/16 - Acquitted | Approved \$5,000.00 |
| LG1608-128 | Supporting and Strengthening our diverse Communities Kaipātiki Local Grants, Round One, 2015/16 - Declined | Declined \$0.00 |
| | | |
| <i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i> | | |

Birkenhead City Cricket & Sports Club (Incorporated)

| | | | |
|-------------------------------|----------------------|------------------------|----------------------|
| Legal status: | Incorporated Society | Activity focus: | Sport and recreation |
| Conflicts of interest: | None identified | | |

Project: Cricket net facilities

| | | | |
|---|---|------------------------|---------------|
| Location: | Birkenhead War Memorial Park(bottom field) | | |
| Summary: | This project will provide proper net facilities to local community. The project will prevent injuries and provide more fun playing cricket. | | |
| Dates: | 09/10/2018 - 05/10/2023 | Rain dates: | - |
| People delivering: | team members and local community who uses the net facilities | People reached: | more than 500 |
| % of participants from Local Board | 100% | | |
| Promotion: | | | |

Community benefits

Identified need:

When the inspection of the net facilities was done we saw the nets needs upgrading. The artificial turf is damaged, and it is dangerous for the cricket players to train with the hard ball. The surface is slippery and some places there are holes in the turf surface. Cricket is a beautiful game and we want the local community to enjoy the game and prevent injuries were possible.

Identified community outcomes:

The project has various benefits. Firstly, this project will help in preventing injuries to the local cricketers. At present the surface of the net facilities is slippery and damaged. Once the upgrade is done the surface will have a new turf and thus will prevent players getting injured. The project also will help local community to have a proper net facilities in local area. This will motivate the local community to use this net facilities more which will help them in living healthy lifestyle. Practice makes the man perfect, more use of this net facilities will give Birkenhead area better cricket players.

Alignment with local board priorities:

our residents benefit from relevant and high-quality community services and events

Our community enjoy proper training facilities before the cricket games so that the performance is better. Last season due to Auckland Council field maintenance at Birkenhead War Memorial Park(bottom field) we could not maintain the training facilities. The artificial truf is damaged and we need to upgrade this facilities for the local community. As a cricket club we make sure that the cricket players do not get injured while cricket training. There is a need for developing this net facilities so that cricketers can enjoy cricket best way possible.

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| None identified | |

Demographics

| | |
|---|--|
| Māori outcomes: | None identified |
| Accessible to people with disabilities | No - |
| Target ethnic groups: | All/everyone |
| Promoting SmokeFree: | |
| Zero waste minimisation | We make sure no waste is left behind after the usage of the net facilities. This is taken care by the team members and the club. |

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

Financial information

| | |
|--|--|
| Amount requested: | \$5,680.00 |
| Requesting grant for: | We are requesting funding for the whole project. |
| If part funded, how would you make up the difference: | |

Cost of participation: No

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$5,680 | \$0 | \$0 | \$0 |

| Expenditure item | Amount |
|----------------------------|---------|
| 3 lanes for net facilities | \$5,680 |

| Income description | Amount |
|--------------------|--------|
| None identified | \$ |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
| None identified | \$ | |

| Donated materials | Amount |
|-------------------|--------|
| None identified | \$ |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|--------|
| None identified | | \$ |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|---|--|-------------------------------|
| LG1708-249 | Gazebos Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress | Approved \$2,358.00 |
| QR1708-313 | Prize Giving Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted | Approved \$350.00 |
| QR1608-315 | The Birkenhead City Cricket Club Midgets Prize giving Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted | Approved \$500.00 |
| | | |
| <i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i> | | |

Birkenhead Sea Scouts' Group

| | | | |
|-------------------------------|---|------------------------|----------------------|
| Legal status: | Incorporated Society, Charitable Trust | Activity focus: | Sport and recreation |
| Conflicts of interest: | None identified | | |

Project: Boat repairs and insurance

| | | | |
|---|---|------------------------|----|
| Location: | The Den, Little Shoal Bay | | |
| Summary: | We are requesting funding to help maintain the boats so that we can continue to provide a safe environment for all our members. The equipment we have is very old and traditional and is now needing significant maintenance to get it all back into a safe seaworthy order. We would also like to provide a new activity - Stand up paddle boards. The leaders and scouts will provide their time and skills to do the repairs, which in itself is an experience for many of the scouts. | | |
| Dates: | 01/08/2018 - 31/07/2019 | Rain dates: | - |
| People delivering: | 10 leaders | People reached: | 60 |
| % of participants from Local Board | 100% | | |
| Promotion: | | | |

Community benefits

Identified need:

We have additional new leaders that have more experience in a variety of water activities, and strong interest from the cubs/scout's keen to do more water activities. As such it has been decided that more of the traditional boats and their trailers should be warranted (brought up to a safe standard) for the summer season. Instead of spending another season in the Den. In addition, the rescue boat needs patching, and the flares need replaced. The cubs are currently limited to the kayaks, so it would be good to provide SUP's as a new experience for them.

Identified community outcomes:

This will enable the members to enjoy the outdoors, especially the Kaipatiki coast line to the full. The children who participate in these activities would not normal have the opportunity or courage to do so. With the Waterwise programme disappearing from many schools this is often the only opportunity for them get out on the water, experience different water activities in a safe environment.

Alignment with local board priorities:

our people can get to and take pleasure in the Kaipātiki coastline, green spaces and waterways.

Scouts is all about getting outside, enjoying the Kaipatiki coastline, the green spaces and waterways - sailing, kayaking, swimming, and much much more. Without the right equipment we cannot provide a safe environment for the boys and girls to participate in these activities.

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| None identified | |

Demographics

| | |
|---|---|
| Māori outcomes: | None identified |
| Accessible to people with disabilities | Yes - Assuming we have space, we do not refuse membership to any boy or girl wanting to join. |
| Target ethnic groups: | All/everyone |
| Promoting SmokeFree: | Scouts have a smoke free policy. |
| Zero waste minimisation | Repairs instead of replacement wherever possible. |

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | 90% | 10% | % | % | % | % |

Financial information

Amount requested: **\$6,648.00**

Requesting grant for: Materials to repair boats, cutters and trailers. New equipment to widen the reach of our activities, and insurance for this equipment .

If part funded, how would you make up the difference:

Cost of participation: \$180 - \$220 annual membership fee

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$6,648 | \$0 | \$0 | \$0 |

| Expenditure item | Amount |
|--|---------|
| Various boat maintenance supplies, varnish, ropes, shackles, etc | \$3,340 |
| Stand up paddle boards (4@\$650) | \$2,600 |
| Insurance (boats \$583, trailer \$125) | \$708 |

| Income description | Amount |
|--------------------|--------|
| None identified | \$ |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
| None identified | \$ | |

| Donated materials | Amount |
|-------------------|--------|
| | |

| | |
|-----------------|----|
| None identified | \$ |
|-----------------|----|

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|---------|
| 60 | | \$1,233 |

Funding history

| Application ID | Project title | Decision |
|------------------------------------|---------------|------------|
| | Round - Stage | Allocation |
| <i>No previous funding history</i> | | |

De Paul House Charitable Trust

| | | | |
|-------------------------------|------------------|------------------------|-----------|
| Legal status: | Charitable Trust | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: WISE (Women Inspired Strong and Empowered) Northcote Hub

| | | | |
|---|---|------------------------|--|
| Location: | De Paul House, 92 Onewa Rd, Northcote, Auckland 0627 | | |
| Summary: | Contribution to The WISE (Women Inspired Strong and Empowered) Hub's collaboration with De Paul House, continuing courses for isolated women, developing work and social skills. Wise Collective classes started in Term 1 and quickly became full, using the extensive network from people already engaged with other DPH services. The first 8-10 weeks are theory, developing food control plans, with the remaining 10 weeks, being practical cooking sessions. Participants then have the option to get a subsidised Food Safe NZ certificate. | | |
| Dates: | 15/10/2018 - 28/09/2019 | Rain dates: | - |
| People delivering: | 2 | People reached: | Currently 25 participants per class, annually 75 |
| % of participants from Local Board | 85% | | |
| Promotion: | | | |

Community benefits

Identified need:

This is one of our most successful sessions to date and we value the ability to plan more classes' long term for new families coming through. This pilot is being run by WISE Women, under the umbrella of ARMS (Auckland Regional Migrant Services Charitable Trust). We provided the premises; the clients and ARMS used a successful model that has worked in West Auckland. Due to the success at De Paul House, in order to continue this program, we wish to provide not only clients and premises but some financial incentive for this program to continue.

Identified community outcomes:

Women from "hard to reach" communities become increasingly connected to and participating in their local community.

This course helps address the economic and social barriers facing our homeless families. Offering the chance to become involved in an economic activity that, long term can generate income for their family, a work-related skill and social / fun friendship for families who have previously been isolated.

They also develop confidence and self-esteem with friendships in the wider community.

Alignment with local board priorities:

our people (young and old) have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

De Paul House is seeing an increasing number of our clients coming from refugee & migrant backgrounds. 19% of our clients have identified with this demographic from July 2017 to now. These classes also appeal to our Maori & Pacific Island families. Once they have progressed through the class they too can enjoy the entrepreneurial side and make money for their families.

This addresses the economic and social barriers facing our homeless families. It offers the chance to increase income, a work-related skill and social / fun friendship for families who had previously been isolated. Food, friendship and sharing works well for all demographics and is embraced by our Pacific, Maori and New Kiwi families. This creates a sense of belonging and connection to the community.

| Collaborating organisation/individual | Role |
|--|------------------------------|
| WISE Women, under the umbrella of ARMS (Auckland Regional Migrant Services Charitable Trust) | financial in the 1st 3 terms |

Demographics

Māori outcomes: None identified

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting SmokeFree: Smoke free buildings
We also run a drop in clinic with the fono for smoking cessation

Zero waste minimisation

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | 100% | % |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | 70% | 30% | % | % | % |

Financial information

Amount requested: **\$5,000.00**

Requesting grant for: We are requesting funds towards the programme coordination and programme costs

If part funded, how would you make up the difference:

We have been delivering the first programme in collaboration with WISE women, we have provided the premises and people. It is such a popular class that we will continue to seek alternative funding to ensure we can continue running this in future.

Cost of participation: Entry is free to families enrolled in our services

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$19,958.4 | \$0 | \$9,967 | \$4,000 |

| Expenditure item | Amount |
|-------------------------|------------|
| Project Programme costs | \$19,958.4 |

| Income description | Amount |
|--------------------|--------|
|--------------------|--------|

| | |
|-----------------|----|
| None identified | \$ |
|-----------------|----|

| Other funding sources | Amount | Current Status |
|-------------------------------|---------|----------------|
| Community Organisation Grants | \$5,000 | Pending |
| Sky City | \$4,967 | Approved |

| Donated materials | Amount |
|-------------------|--------|
| None identified | \$ |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|--------|
| None identified | | \$ |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|---|---|-------------------------------|
| QR1708-309 | Van replacement for De Paul House Kaipātiki Quick Response, Round Three, 2016/2017 - Declined | Declined \$0.00 |
| QR1706-302 | Van replacement for De Paul House Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Declined | Declined \$0.00 |
| QR1702-316 | Van replacement for De Paul House Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted | Approved \$2,000.00 |
| REGCD17-59 | Building strong resilient families. Regional Community Development 2016/2017 - Declined | Declined \$0.00 |
| REGCD1698 | Polyurethane floors in units 1, 2, 3 & 4 Regional Community Development - Declined | Declined \$0.00 |
| | | |
| <i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i> | | |

Glenfield Community Centre Incorporated

| | | | |
|-------------------------------|----------------------|------------------------|-----------|
| Legal status: | Incorporated Society | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Bicycle rack and Repair Station

| | | | |
|---|---|------------------------|---|
| Location: | Glenfield Community Centre | | |
| Summary: | Installation of a 6 bicycle bike rack and a repair station near the entrance to the Glenfield Community Centre. | | |
| Dates: | 30/08/2018 - 07/09/2018 | Rain dates: | - |
| People delivering: | 5 | People reached: | Potentially up to every individual visitor to our Centre - approximately 60 to 70 user groups and as many as 30,000 persons visit here per annum. |
| % of participants from Local Board | 100% | | |
| Promotion: | Through our electronic newsletter, on our website, via a media release to our local newspaper, directly to Centre user groups and hirers. | | |

Community benefits

Identified need:

Through consultation with Bike Kaipatiki and review of information around the integration of cycleways and related work by Auckland Transport in the Glenfield Township, we have identified a need for visible bike options.

Identified community outcomes:

We hope to encourage more of our user groups and families to consider cycling as a viable option when visiting the Community Centre.

Alignment with local board priorities:

Kaipātiki has many transport options, and it's easy to move around and find your way

We want to encourage more people visiting our Centre to use transport options other than single-person vehicles. We see Community Houses/Hubs/Centres and Places as ideal locations for both cycle racks and repair stations that will support both increased transport options as well as healthy lifestyle choices.

| Collaborating organisation/individual | Role |
|---------------------------------------|-----------|
| Bike Kaipatiki | Expertise |

Demographics

Māori outcomes: None identified

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting SmokeFree: Our Centre is already smoke-free, and we have signage around the building.

Zero waste minimisation Use of bicycles probably doesn't directly qualify, although every visitor on a bike as opposed to a car is reducing the amount of carbon emissions and greenhouse gases released into the atmosphere.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

Financial information

Amount requested: **\$5,363.00**

Requesting grant for: The purchase of the bike rack and repair station. We will cover the cost of the removal of plants from the existing flower bed, installation of the concrete pad bike rack and repair station.

If part funded, how would you make up the difference:

Cost of participation: Not applicable

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$7,195.44 | \$0 | \$500 | \$500 |

| Expenditure item | Amount |
|------------------|------------|
| Bike rack | \$1,832.99 |
| Bike rack | \$1,150 |
| Repair Station | \$4,212.45 |

| Income description | Amount |
|--------------------|--------|
| None identified | \$0 |

| Other funding sources | Amount | Current Status |
|-----------------------------------|--------|----------------|
| Internal funding for concrete pad | \$500 | Approved |

| Donated materials | Amount |
|---------------------------------|--------|
| Labour by Glenfield Rotary Club | \$250 |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|--------|
| 50 | 10 | \$250 |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|---|--|--------------------------------|
| LG1808-320 | Mission Hall Mural 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress | Approved \$1,565.00 |
| LG1708-248 | Event Kit Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted | Approved \$2,356.00 |
| QR1708-312 | Replacement Skylights Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted | Approved \$500.00 |
| QR1608-108 | Carpark Respraying - Glenfield Community Centre Kaipātiki Quick Response, Round One, 2015/16 - Declined | Declined \$0.00 |
| QR1608-107 | Broadband Upgrade - Glenfield Community Centre Kaipātiki Quick Response, Round One, 2015/16 - Acquitted | Approved \$410.00 |
| QR1608-106 | Fire Alarm Installation - Glenfield Community Centre Kaipātiki Quick Response, Round One, 2015/16 - Declined | Declined \$0.00 |
| EIF14_1103 | Mission Hall Project Environmental Initiatives Fund 2014 - Application Assessment - Historic Heritage | Approved \$12,000.00 |
| <i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i> | | |

Hey Macarena Limited

Under the umbrella of

| | | | |
|-------------------------------|---|------------------------|----------------------|
| Legal status: | Limited Liability Company | Activity focus: | Sport and recreation |
| Conflicts of interest: | <p>None identified Macarena and Sarah are both casual employees of Auckland Council to work at ActiveZone running Learn to Skate classes.</p> <p>ActiveZone is a sports facility owned by Auckland Council that we are hiring for this event.</p> <p>The North Shore Roller Skating Club (Macarena is voluntary President) might eventually benefit from more people getting into roller skating.</p> | | |

Project: Hey Macarena Skating Skills Community Workshop

| | | | |
|---|--|------------------------|----|
| Location: | ActiveZone, 30 Downing St, Glenfield, Auckland 0629 | | |
| Summary: | <p>Our project is to hold a weekend Skate Workshop for the community that introduces new skaters to our exciting sport and enhances skills for those who have some skating experience already.</p> <p>The workshop will be coached by one of NZ's top coaches from the High Performance Coaches Commission, and international competitive skaters. This is a rare opportunity for an intensive weekend workshop with such highly skilled tutors.</p> <p>Roller sports can appeal to people who don't typically fall into the rugby/soccer/netball crowd, so this event helps reach people of all ages and shows them other exciting opportunities to be active in our community.</p> | | |
| Dates: | 10/11/2018 - 11/11/2018 | Rain dates: | - |
| People delivering: | 2 | People reached: | 70 |
| % of participants from Local Board | 100% | | |
| Promotion: | Our project will be promoted through posters at local schools, malls, at the ActiveZone rink, at community centres around Kaipatiki, on social media including Facebook events, Eventfinda, Eventbrite and community Facebook groups. | | |

Community benefits

Identified need:

There is growing interest in roller sports in the Kaipatiki Area - the community Learn to Skate classes are extremely popular, and this year the North Shore Roller Skating Club has formed. People of all ages need a variety of opportunities for keeping active, and we offer roller sports which can appeal to those struggling to find a sport they enjoy. Our workshop has come about from public interest about learning more skills in a concentrated format, and the desire of our specialised coaches to share their knowledge.

Identified community outcomes:

Our mission is to provide everyone in our community with access to roller sports - a fun fitness option (that can also lead to competitions), that is accessible to all people, irrespective of age, gender or cultural background.

Our main outcome is to inspire new skaters and enhance the skills of those who already have some skating ability - creating better skaters and another exciting skill-growing opportunity for people of all ages in the community to get together in a smokefree facility, have fun and be active while learning new sporting skills.

Plus, there is increased economic value from participants and their families visiting the Kaipatiki area for this rare weekend workshop - accommodation, retail, hospitality.

Alignment with local board priorities:

it's easy to make healthy lifestyle choices in Kaipātiki

Hey Macarena, is planning to run a weekend skating event for the community so that everyone has the opportunity to learn to skate and find out how fun our sport is, and that it's also a great fitness option. Held at ActiveZone in the heart of the Kaipatiki Local Board area, our unique workshop adds to the healthy lifestyle choices for the community.

One workshop day will focus on beginner skaters from all around Kaipatiki, from kids who have never put skates on, to adults who have fond memories of skate discos as a kid - let's get everyone together, all ages, and teach some new skills and inject some more fun fitness into the community!

The other workshop day will focus on advanced skaters who are already involved in the sport and are ready to increase their ability.

In addition, this projects meets several of your other key priorities:

Community facilities are well looked after and continue to meet community needs - ActiveZone is a wonderful community facility, and we are providing additional services for fitness options that meet community needs by offering variety

Residents are able to benefit from relevant and high-quality community services and events - our community skating workshop weekend is hosted by one of NZ's leading coaches, and current NZ Title Holder.

| Collaborating organisation/individual | Role |
|--|--|
| North Shore Roller Skating Club | running their own fundraising bake sale |
| Sarah Butler | collaborating with Hey Macarena as a coach |

Demographics

Māori outcomes:

Māori participation - Māori priority group, target group, high representation or Māori staff delivering

Our second coach, Sarah Butler, is a highly successful Australian representative and role model to young skaters Australia wide. She moved home recently to New Zealand to spend more time with her Whanau and get in touch with her Māori heritage. She dreams of setting up Māia fitness, a business dedicated to getting more people on roller skates, to improve the overall health of her local community here in the Kaipatiki Area, and to use exercise as a tool to build confidence in all participants that will transcend into other aspects of their lives. This workshop project will help her grow as a

coach and member of the community, giving her the best chance at successfully achieving her goal.

Accessible to people with disabilities Yes - ActiveZone is an all access area with ramps and no stairs. However, those choosing to skate must be stable enough to do so.

Target ethnic groups: All/everyone

Promoting SmokeFree: ActiveZone is a smokefree sporting facility. We have the smokefree logo on our entrance. We can add this to all promotional material to help promote the smoke free message in our community.

Zero waste minimisation Active Zone indoor sports arena is a Council owned facility and has designated rubbish bins. Our event itself does not create any waste.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

Financial information

Amount requested: **\$3,900.00**

Requesting grant for: We are requesting funding to cover costs for rink hire fees, coach fees, and partial or full subsidised ticket costs for community participants.

Ideally, we would love to promote this as a truly community event funded by the Local Board, with it being fully funded for people living in the Kaipatiki area, and 50% funded for welcomed visitors to the area. Beginners Day tickets are \$30, and Advanced Day tickets are \$50.

If part funded, how would you make up the difference:

Cost of participation: Beginners Day tickets are \$30, and Advanced Day tickets are \$50. (attached pricing guide is from a previous workshop held in June)

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$3,900 | \$1,200 | \$0 | \$0 |

| Expenditure item | Amount |
|---|---------|
| 2 days venue hire @\$300 per day (quote is for one day) | \$600 |
| Coaching Fees 2x \$80p/h 10 hours | \$1,600 |
| Beginner Entry Fees x20 25% partially funded for visitors | \$150 |
| Advanced Entry Fees x20 25% partially funded | \$250 |
| Advanced Entry Fees x10 fully funded | \$500 |
| Beginner Entry Fees x20 fully funded for locals @\$30 | \$600 |
| Promotion/Advertising/Printing Costs | \$200 |
| | |

| Income description | Amount |
|---|--------|
| Beginner Entry Fees partially subsidised as a visitor to Kaipatiki @\$22.50 x20 | \$450 |
| Advance Entry Fees partially subsidised as a visitor to Kaipatiki @\$37.50 x 20 | \$750 |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
| None identified | \$ | |

| Donated materials | Amount |
|-------------------|--------|
| None identified | \$ |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|--------|
| None identified | | \$ |

Funding history

| Application ID | Project title | Decision |
|------------------------------------|---------------|------------|
| | Round - Stage | Allocation |
| <i>No previous funding history</i> | | |

Kaipatiki Project Incorporated

| | | | |
|-------------------------------|----------------------|------------------------|-------------|
| Legal status: | Incorporated Society | Activity focus: | Environment |
| Conflicts of interest: | None identified | | |

Project: Community engagement on environmental matters

| | | | |
|---|---|------------------------|-----|
| Location: | Kaipatiki Markets - Birkenhead Artisan Markets and Glenfield Night Markets | | |
| Summary: | Running 6 stalls at community markets, with a Kaipatiki based environmental partner. Talk with local residents about ways they can support environmental change - through pest control, restoration, plastic reduction etc. Work in fun, engaging and educational ways. | | |
| Focus specific: | Environmental benefits: Encouraging communities to make realistic environmental actions - based around water, waste, transport and restoration activities. | | |
| Dates: | 01/12/2018 - 30/06/2019 | Rain dates: | - |
| People delivering: | 3 | People reached: | 600 |
| % of participants from Local Board | 100% | | |
| Promotion: | Through our Facebook site (1500+ people) Through our newsletter (6500+ people) Through Facebook community pages | | |

Community benefits

Identified need:

We have run EcoFest North for 5 years. We have run workshops, engagement events and stalls all through the North and have seen people are keen to see how to get involved and lessen their impact. By running these events in markets, we hope to engage with new audiences, or people who are not as engaged with environmental messages as our traditional 'green' audience.

Identified community outcomes:

A community who has met new community environmental organisations

Introducing new people to simple environmental change, and asking them to pledge to make a difference

Working with smaller environmental groups to engage more broadly and highlight their messages

Alignment with local board priorities:

our community acts as kaitiaki (guardian) of the environment so that future generations can do the same

Community are encouraged to join with and support local environmental initiatives or are given tools and information on making a real impact. This can be across the environmental space - from encouraging them to do sustainable travel choices to waste reduction to restoration work. We recognise that people are at different stages on their environmental journey and small support, information and follow up can take them to the next stage.

| Collaborating organisation/individual | Role |
|---------------------------------------|-------------------|
| Pest Free Kaipatiki | Partner on stalls |

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - The events are at community markets, so are on flat, easily accessible areas. We wish to engage with a full cross section of the community.

Target ethnic groups:

Promoting SmokeFree: We will be working in outside events run by other organisations and will be supporting their smoke free messages.

Zero waste minimisation Yes - plastic reduction will be a key outcome

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

Financial information

Amount requested: \$5,373.00

Requesting grant for: Funding to staff the stalls, develop the community relationships further and develop the collateral (stalls, quizzes etc)

If part funded, how would you make up the difference:

Less community engagement

Cost of participation: Free

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$5,373 | \$0 | \$0 | \$0 |

| Expenditure item | Amount |
|------------------|---------|
| As attached | \$5,373 |

| Income description | Amount |
|--------------------|--------|
| None identified | \$ |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
| None identified | \$ | |
| | \$ | |

| | | |
|--|--|--|
| | | |
|--|--|--|

| Donated materials | Amount |
|-------------------|--------|
| None identified | \$ |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|--------|
| None identified | | \$ |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|----------------|--|-------------------------------|
| RENH18/19081 | Sustainable Whanau Challenge Regional Environment and Natural Heritage Grant 2018 - 2019 - Eligibility Screening | Undecided \$0.00 |
| RENH18/19075 | EcoFest North Regional Environment and Natural Heritage Grant 2018 - 2019 - Eligibility Screening | Undecided \$0.00 |
| RENH18/19087 | Enviro North Partners Regional Environment and Natural Heritage Grant 2018 - 2019 - Eligibility Screening | Undecided \$0.00 |
| RENH18/19052 | Community Teaching Nursery Regional Environment and Natural Heritage Grant 2018 - 2019 - Eligibility Screening | Undecided \$0.00 |
| RENH18/19003 | Trial of Methodology of Non-chemical Weed control in Ecological Restoration Regional Environment and Natural Heritage Grant 2018 - 2019 - Eligibility Screening | Undecided \$0.00 |
| LG1917-110 | Community engagement on environmental matters 2018/2019 Upper Harbour Local Grants, Round One - E&H assessment | Undecided \$0.00 |
| LG1906-147 | Community engagement on environmental matters 2018/2019 Hibiscus and Bays Local Grants, Round One - E&H assessment | Undecided \$0.00 |
| NCE1908-005 | Kaipatiki Project Eco Day 2018/2019 Non-Contestable Events - Kaipātiki - Project in progress | Approved \$7,500.00 |
| LG1902-121 | Community engagement on environmental matters 2018/2019 Devonport-Takapuna Local Grants, Round One - E&H assessment | Undecided \$0.00 |
| QR1817-311 | Volunteer and plant shelter 2017/2018 Upper Harbour Quick Response, Round Three - Project in progress | Approved \$2,000.00 |
| WMIF1801-056 | Café and food vendors organic waste diversion from landfill trial WMIF April 2018 - 3b. Awaiting reimbursement request | Approved \$5,000.00 |
| LG1808-319 | Zero Waste and Building Upgrade 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress | Approved \$7,500.00 |
| 17/1838 | Trainee Restoration Coordinators, Hands on Ecology and NWWL community restoration Regional Environment and Natural Heritage Fund 2017 - 2018 - Assessment Biodiversity | Declined \$0.00 |
| NCE1808-003 | Kaipatiki Project EcoFest 2017/2018 Events - Kaipātiki - Review accountability | Approved \$7,500.00 |
| LG1808-117 | Interim accommodation in response to building health & safety issues 2017/2018 Kaipātiki Local Grants, Round One - Withdrawn | Withdrawn \$0.00 |
| LG1802-108 | Totally Sustainable Talks 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted | Approved \$2,792.00 |

| | | |
|--|---|--------------------------------|
| LG1708-210 | Kaipatiki Youth Environmental Leadership Programme and granting NCEA credits Kaipātiki Local Grants, Round Two, 2016/2017 - Grant not uplifted | Approved \$6,036.00 |
| CCS17_2_225 | Beginner and Advanced harakeke weaving sessions Creative Communities Scheme 2017_2 - North Committee 17_2 | Approved \$6,216.00 |
| REGCD17-49 | Community Nursery Network - Exploration and Feasibility Regional Community Development 2016/2017 - Declined | Declined \$0.00 |
| LFHW1601-23 | 2016/17 Love Food Hate Waste Fund - Paid- awaiting accountability | Approved \$1,000.00 |
| 16/1753 | EcoFest North 2017 Regional Environment and Natural Heritage Fund 2016 - 2017 - Extension granted | Approved \$10,000.00 |
| 16/1710 | Pest Free Kaipatiki Coordinator includes some of KLB funds Regional Environment and Natural Heritage Fund 2016 - 2017 - Multiyear approved - year 2 | Approved \$60,000.00 |
| LG1608-212 | EcoFest North Kaipātiki Local Grants, Round Two, 2015/16 - Accountability overdue | Approved \$35,000.00 |
| LG1616-156 | Rodney Local Grants Round One 2015/16 - Grant not uplifted | Approved \$5,000.00 |
| CCS16_1_184 | Introductory and Advanced Harakeke Weaving Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016 | Approved \$3,590.00 |
| CCS16_1_102 | Kaipatiki Project - harakeke paper making Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016 | Approved \$1,544.00 |
| <i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i> | | |

Kids Safe With Dogs Charitable Trust

| | | | |
|-------------------------------|------------------|------------------------|-----------|
| Legal status: | Charitable Trust | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Kids Safe With Dogs

| | | | |
|---|--|------------------------|------|
| Location: | Individual schools where the education programme is carried out | | |
| Summary: | Working with schools and teachers we deliver age appropriate education programmes on school premises to approximately 30 pupils at a time. We start with Three Golden Rules and then, depending on the age of the children we discuss different scenarios which help the children to develop empathy by using "how would you feel if...". We created Jelly and our other cartoon characters to make the programmes more relatable for children and make it easier for them to remember what the programmes teach. | | |
| Dates: | 01/10/2018 - 14/12/2018 | Rain dates: | - |
| People delivering: | 8 approx. | People reached: | 2400 |
| % of participants from Local Board | 100% | | |
| Promotion: | When we receive funding, we promote on Social Media that we have received funding from the Local Board. We then contact local schools letting them know that funding has come through and organise with them to go in and deliver the course. We encourage the schools to put it into their newsletter what they are doing so that it gets parents and caregivers talking. We are also approaching the local newspapers to see if they would be interested in doing a feature on it. The logo from the board is put on our Social Media and website. Every programme has a photograph taken which has the local board log, a thank you is put up on our Facebook page. | | |

Community benefits

Identified need:

Over the past 10 years there have been almost 24,000 reported dog bites on children under the age of 14 that require medical attention. That equates to 20% of the overall dog bites reported in NZ per annum. From research overseas, it has shown that the best way to reduce dog bites is through education. In 2014 The Animals & Society Institute (MI USA) stated - "Varied kinds of studies strongly suggest that the most effective way to decrease dog aggression in general may be simply to educate people"

Identified community outcomes:

By educating children and teachers on how to behave around dogs and understanding why dogs behave the way they do; we can assist in reducing the number of dog bites or incidents that may occur. Through our programs we can teach children how to stay safe around dogs. This will bring down the number of dog bites and help to ensure less incidents occur in the future.

Alignment with local board priorities:

our residents benefit from relevant and high-quality community services and events

By educating the children and teachers in our community we are actively contributing to areas such as growing community spirit and engagement, safer communities, teaching children empathy by getting them to recognise animals as sentinel beings, helping children to learn and teach other family members and offering support and assistance to teachers to allow them to have more confidence and understanding when they are taking the children out of school grounds and into public areas where they may encounter dogs.

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| None identified | |

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - As well as having an instructor in Auckland who is able to sign for the deaf, all our programmes are designed to educate all ages and abilities. We can adapt the programme to ensure it is suitable for the applicable abilities of each group.

Target ethnic groups: All/everyone

Promoting SmokeFree:

Zero waste minimisation

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | 100% | % | % | % | % | % |

Financial information

Amount requested: **\$9,438.00**

Requesting grant for: Printing of material and paying instructors/administrators

If part funded, how would you make up the difference:

We would use our programme to educate as many children as possible with the funding granted

Cost of participation: We have previously offered our programme for \$5.50 per child with some uptake. We want to give access to the programme to more children, so we are applying for funding to cover the cost

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$8,207 | \$0 | \$0 | \$0 |

| Expenditure item | Amount |
|------------------|---------|
| Printing | \$5,232 |
| Instructors | \$2,175 |
| Admin | \$800 |

| Income description | Amount |
|--------------------|--------|
| None identified | \$0 |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
| None identified | \$0 | |

| Donated materials | Amount |
|-------------------|--------|
| None identified | \$0 |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|--------|
| 0 | 0 | \$0 |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|----------------|---|----------------------------|
| LG1905-104 | Kids Safe With Dogs 2018/2019 Henderson-Massey Local Grants, Round One - Submitted | Undecided \$0.00 |
| LG1921-122 | Kids Safe With Dogs 2018/2019 Whau Local Grants, Round One - Submitted | Undecided \$0.00 |
| LG1919-106 | Kids Safe With Dogs 2018/2019 Waitākere Ranges Local Grants, Round One - SME assessment completed | Undecided \$0.00 |
| LG1912-109 | Kids Safe With Dogs 2018/2019 Ōrākei Local Grants, Round One - Submitted | Undecided \$0.00 |
| LG1915-111 | Kids Safe With Dogs 2018/2019 Puketāpapa Local Grants, Round One - Submitted | Undecided \$0.00 |
| LG1920-110 | Kids Safe With Dogs 2018/2019 Waitematā Local Grants, Round One - SME assessment completed | Undecided \$0.00 |
| LG1913-109 | Kids Safe With Dogs 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Submitted | Undecided \$0.00 |
| LG1911-113 | Kids Safe With Dogs 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Submitted | Undecided \$0.00 |
| LG1909-120 | Kids Safe With Dogs 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Submitted | Undecided \$0.00 |
| LG1908-116 | Kids Safe With Dogs 2018/2019 Kaipātiki Local Grants, Round One - Submitted | Undecided \$0.00 |
| LG1903-126 | Kids Safe With Dogs 2018/2019 Franklin Local Grants, Round One - Submitted | Undecided \$0.00 |
| LG1902-120 | Kids Safe With Dogs 2018/2019 Devonport-Takapuna Local Grants, Round One - Submitted | Undecided \$0.00 |
| LG1910-115 | Kids Safe With Dogs 2018/2019 Manurewa Local Grants, Round One - Submitted | Undecided \$0.00 |

| | | |
|-------------------|---|-------------------------------|
| LG1907-125 | Kids Safe With Dogs 2018/2019 Howick Local Grants, Round One - SME assessment completed | Undecided \$0.00 |
| LG1819-228 | Kids Safe With Dogs 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress | Approved \$2,000.00 |
| LG1803-223 | Kids Safe With Dogs 2017/2018 Franklin Local Grants, Round Two - Project in progress | Approved \$3,876.00 |
| LG1821-229 | Kids Safe With Dogs 2017/2018 Whau Local Grants, Round Two - Project in progress | Approved \$500.00 |
| LG1812-228 | Kids Safe with Dogs 2017/2018 Ōrākei Local Grants, Round Two - Project in progress | Approved \$2,300.00 |
| LG1814-235 | Kids Safe With Dogs 2017/2018 Papakura Local Grant, Round 2 - Project in progress | Approved \$1,000.00 |
| LG1811-341 | Kids Safe With Dogs 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Project in progress | Approved \$3,193.00 |
| LG1801-247 | Kids Safe With Dogs 2017/2018 Albert-Eden Local Grants, Round Two - Project in progress | Approved \$5,000.00 |
| LG1808-220 | Kids Safe With Dogs 2017/2018 Kaipātiki Local Grants, Round Two - Declined | Declined \$0.00 |
| LG1807-218 | Kids Safe With Dogs 2017/2018 Howick Local Grants, Round Two - Review accountability | Approved \$6,672.00 |
| LG1810-127 | Kids Safe With Dogs - Manurewa 2017/2018 Manurewa Local Grants, Round One - Review accountability | Approved \$1,000.00 |
| LG1817-121 | Kids Safe With Dogs - Upper Harbour 2017/2018 Upper Harbour Local Grants, Round One - Declined | Declined \$0.00 |
| LG1809-140 | Kids Safe With Dogs - Māngere-Otāhuhu 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Review accountability | Approved \$2,000.00 |
| LG1806-158 | Kids Safe With Dogs - Hibiscus and Bays 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted | Approved \$1,500.00 |
| LG1813-138 | Kids Safe With Dogs - Ōtara-Papatoetoe 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined | Declined \$0.00 |
| LG1805-135 | Kids Safe With Dogs - Henderson/Massey 2017/2018 Henderson-Massey Local Grants, Round One - Acquitted | Approved \$1,000.00 |
| | | |

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Mata Of Hope NZ

| | | | |
|-------------------------------|------------------|------------------------|-----------|
| Legal status: | Charitable Trust | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Greenslade Reserve Christmas Day Picnic. December 25th 2018

| | | | |
|---|--|------------------------|-------|
| Location: | Greenslade Reserve Christmas Day Picnic 2018 | | |
| Summary: | Our project aims to address the issue of isolation and create opportunity for people living in our community to connect with others especially on a day when most people may find themselves alone if they no family or friends around. Connecting with others will reduce isolation and sadness. | | |
| Dates: | 01/08/2018 - 25/12/2018 | Rain dates: | - |
| People delivering: | 5 volunteers | People reached: | 35-50 |
| % of participants from Local Board | 100% | | |
| Promotion: | Community news media, Social media, Website, Flyers, business cards, word of Mouth, local Library, community hubs. | | |

Community benefits

Identified need:

We hosted our first event in 2017 and the feedback we received was that it was a good idea. This was evident in the turnout and contribution from the wider community who gave their time and donations to support the event.

Identified community outcomes:

Making social connections and better engagement with the wider African community living in Kaipatiki who until now have had no platform to share their cultures and connect socially with the wider community.

Alignment with local board priorities:

our people (young and old) have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

Mata of Hope strives to encourage and facilitate community connections between Africans living in Kaipatiki and the wider community. They are based and operate within Kaipatiki. They planned and organised a Christmas day picnic on December 25, 2017 at Greenslade Reserve Park for people who find themselves alone on the day, so they could connect with others who live in their community.

The Picnic benefited the wider community. The event was open to young and old, all nationality, religion, gender etc. They connected, celebrated and participated in a fun day out which we believe gave people a sense of belonging in the community.

Due to the turnout and positive feedback received post event, Mata of Hope would like to make this Christmas Day Picnic an annual event. In that regard, the organisation is seeking funding to plan another Christmas Day picnic on December 25, 2018.

We believe that when people feel connected, valued and are given the opportunity to participate in their community they will feel proud to be part of that community.

We see our organisation as facilitating community connections, improving engagement between Africans and the wider community and creating opportunities for all to thrive.

| Collaborating organisation/individual | Role |
|---------------------------------------|------------------|
| Community Matters | Advice |
| St Lukes Methodist Church | Storing of items |

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - The event venue is open grounds easily accessible to all.

Target ethnic groups: All/everyone

Promoting SmokeFree: We will include it in our promotional materials like flyers and banners

Zero waste minimisation

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 65% |

Financial information

Amount requested: \$2,000.00

Requesting grant for: All aspects of the project

If part funded, how would you make up the difference:

Seek other source of funding

Cost of participation: No

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$1,999.95 | \$0 | \$0 | \$300 |

| Expenditure item | Amount |
|-----------------------|---------|
| Banner | \$269 |
| Flyers | \$276 |
| Business cards | \$55 |
| Entertainment | \$300 |
| Presents for Children | \$300 |
| First Aid Kit | \$79.95 |
| Refreshment | \$500 |

| | |
|-----------------------|-------|
| Mata of Hope T Shirts | \$220 |
|-----------------------|-------|

| Income description | Amount |
|--------------------|--------|
| None identified | \$ |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
| None identified | \$ | |

| Donated materials | Amount |
|-------------------|--------|
| None identified | \$ |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|------------|
| 115 | | \$2,363.25 |

Funding history

| Application ID | Project title | Decision |
|------------------------------------|---------------|------------|
| | Round - Stage | Allocation |
| <i>No previous funding history</i> | | |

Netball North Harbour Incorporated

| | | | |
|-------------------------------|---|------------------------|-------------|
| Legal status: | Incorporated Society, Charitable Trust | Activity focus: | Environment |
| Conflicts of interest: | None identified | | |

Project: Community Facility operations - Waste Management

| | | | |
|---|--|------------------------|------------------|
| Location: | Barfoot & Thompson Netball Centre, 44 Northcote Road, Takapuna, Auckland | | |
| Summary: | We are a community facility that caters to in excess of 400,000 visitors annually and we are looking for assistance towards our operational costs of removal of rubbish from site. This is purely for the removal of our waste by a contractor, our caretaker cleans the courts and collects any waste. Our courts are open 24/7, 365 days a year. Our cost for Waste Management rubbish removal for our December 2016 to November 2017 Financial Year was \$6058.25, it has been indicated on our May and June 2018 invoices that our charges may increase from 01 July 2018. | | |
| Dates: | 01/10/2018 - 30/09/2019 | Rain dates: | - |
| People delivering: | 3 | People reached: | 400000 per annum |
| % of participants from Local Board | 100% | | |
| Promotion: | | | |

Community benefits

Identified need:

Being a community facility that is always open to the public we need to ensure we are presentable, clean and tidy and continue to be fit for purpose. Waste collection is an ongoing cost to any community facility.

Identified community outcomes:

To ensure our courts and facility is fit for purpose

To ensure our courts are available for use 365 days per year by other sports and community groups

To ensure our complex is kept free of rubbish and to minimise waste through recycling

Alignment with local board priorities:

our many great community facilities and community infrastructure are well looked after and continue to meet community needs

We are a community facility, our courts are open 24/7, 365 days a year. Our rooms are used by community groups and other sporting codes operate on our courts or in our Arena. One of our outcomes is to improve the health and wellbeing of our community by ensuring our facility is fit for purpose. This includes servicing and cleaning. In 2017 we had 29 community hirers, 14 special event hirers, and 9 other sports and recreation group hirers.

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| n/a | n/a |

Demographics

| | |
|---|--|
| Māori outcomes: | None identified |
| Accessible to people with disabilities | Yes - Whilst disability access doesn't relate to this project, our facility itself is accessible to people with disabilities and accessible to wheelchairs |
| Target ethnic groups: | All/everyone |
| Promoting SmokeFree: | We are a smokefree and vape-free facility. We have signage stating this throughout our outdoor courts and we educate users and hirers when they book and when they are on-site |
| Zero waste minimisation | Yes, we minimise waste through recycling measures, our caretaker sorts recycling himself, all our bins have signage specific to the kind of waste they take |

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

Financial information

| | |
|--|--|
| Amount requested: | \$7,500.00 |
| Requesting grant for: | we are requesting funding towards the annual collection of our rubbish/waste via our contractor Waste Management |
| If part funded, how would you make up the difference: | n/a |
| Cost of participation: | \$0 |

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$7,638.49 | \$0 | \$0 | \$0 |

| Expenditure item | Amount |
|------------------------------|------------|
| Rubbish Collection per annum | \$7,638.49 |

| Income description | Amount |
|--------------------|--------|
| n/a | \$0 |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
| n/a | \$0 | |

| Donated materials | Amount |
|-------------------|--------|
| | |

| | |
|-----|-----|
| n/a | \$0 |
|-----|-----|

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|--------|
| None identified | | \$ |

Funding history

| Application ID | Project title | Decision Allocation |
|---|--|--------------------------------|
| LG1608-132 | Onewa Domain Annual Maintenance Kaipātiki Local Grants, Round One, 2015/16 - Review accountability | Approved \$50,000.00 |
| <i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i> | | |

Northcote Point Community Creche Incorporated

| | | | |
|-------------------------------|----------------------|------------------------|-----------|
| Legal status: | Incorporated Society | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Northcote Point Community Creche Interior Maintenance

| | | | |
|---|--|------------------------|-----------------|
| Location: | 152 Queen St, Northcote Point, 0627, Auckland | | |
| Summary: | We are keen to ensure that NPCC remains a safe, healthy, stimulating and fit-for-purpose community resource, now and into the future. We wish to sustainably maintain the interior of the council building NPCC is privileged to occupy, in a timely and appropriate manner. The interior paint of the building is suffering from normal wear and tear, so we want to have the interior professionally re-painted. The areas we wish to re-paint are areas where children engage in learning activities, eat, use bathroom facilities, and play. It is vitally important that these areas continue to be safe, healthy and hard-wearing. | | |
| Dates: | 20/12/2018 - 25/01/2019 | Rain dates: | - |
| People delivering: | 3 | People reached: | 500 (per annum) |
| % of participants from Local Board | 100% | | |
| Promotion: | NPCC uses several channels to communicate with crèche caregivers and the wider Kaipatiki community: email newsletters, our website, our Facebook page, and a noticeboard outside the crèche building. We would acknowledge receipt of the grant via these channels, both when receipt of the grant is confirmed and once the project is completed. We would also be happy to invite local board members to an “opening” event for the project, and to invite the North Shore Times to run a piece on NPCC, in which we would acknowledge the support of the local board. | | |

Community benefits

Identified need:

We can see that the interior walls and ceiling of the crèche have been subject to wear and tear and need to be updated. NPCC wishes to continue to provide a high-quality ECE service to the Kaipatiki community and to sustainably manage the council building it is privileged to occupy, by maintaining the interior of the building in a timely and appropriate manner. Therefore, we have sought quotes to repaint the interior from local tradespeople.

Identified community outcomes:

- (1) Continued provision of high-quality ECE in a stimulating, fit-for-purpose, safe, healthy, and attractive environment, in which children can eat, play and learn;
- (2) Timely and important maintenance of a valuable community asset (the council-owned crèche building), ensuring it is well looked after and can continue to meet the needs of the Kaipatiki community; and
- (3) Continued provision of a welcoming environment that promotes a sense of pride, belonging and connection amongst the Kaipatiki whanau who use NPCC and the broader community who support NPCC.

Alignment with local board priorities:

our residents benefit from relevant and high-quality community services and events

Completing this project will allow NPCC to continue to provide high quality ECE to the tamariki of Kaipatiki, in a stimulating, fit-for-purpose, safe, healthy and attractive environment. It will allow NPCC to continue providing this essential community service to families who might not otherwise be able to afford high-quality ECE. The project also supports the Kaipatiki priority "our people (young and old) have a sense of belonging, are connected to one another and are proud to live in Kaipatiki". The project will allow NPCC to continue to be a welcoming environment that promotes a sense of pride, belonging and connection amongst the Kaipatiki whanau who use the creche, and the broader community who support it.

| Collaborating organisation/individual | Role |
|--|--|
| NPCC committee members and NPCC whanau | Voluntary work like removing and replacing furniture and objects from the building |
| | |
| | |

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - NPCC's equity policy includes the following objective: "The creche strives to ensure that no practice will disadvantage any person due to their gender, religion, ethnic, cultural or family grouping or their ability." The crèche building has been modified to allow access via wheelchair (with all entrances, exits and toilets being wheelchair accessible by ramp or other means). In addition, our crèche teachers work with whanau of children with disabilities, to ensure that their needs are met at creche.

Target ethnic groups: All/everyone

Promoting SmokeFree: NPCC has a smoke-free policy: smoking is not allowed anywhere on the creche grounds or in the carpark. There are smoke-free signs throughout the creche building, and these will be retained after the maintenance work is completed.

Zero waste minimisation In accordance with NPCC's ethos of keeping our environment clean for our children and future generations, NPCC encourages zero waste in children's lunchboxes. We return all paper/plastic waste in lunchboxes to caregivers, to encourage them to minimise the amount of waste they produce. NPCC communicates this policy to whanau directly, and through our newsletters and other written communications.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| 100% | % | % | % | % | % | % |

Financial information

Amount requested: \$6,890.00

Requesting grant for: All of the cost of replacing the linoleum and re-painting the interior of NPCC's building

If part funded, how would you make up the difference:

Cost of participation: No

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$6,890 | \$0 | \$0 | \$0 |

| Expenditure item | Amount |
|---|---------|
| Materials and labour to paint interior of creche building | \$6,890 |

| Income description | Amount |
|--------------------|--------|
| None identified | \$ |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
| None identified | \$ | |

| Donated materials | Amount |
|-------------------|--------|
| None identified | \$ |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|---------|
| 32 | | \$657.6 |

Funding history

| Application ID | Project title | Decision |
|---|---|--------------------|
| | Round - Stage | Allocation |
| LG1808-203 | Contribution to total operational costs 2017/2018 Kaipātiki Local Grants, Round Two - Declined | Declined \$0.00 |
| | | |
| <i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i> | | |

Onewa Parents Centre

| | | | |
|-------------------------------|---|------------------------|-----------|
| Legal status: | Incorporated Society, Charitable Trust | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: A fit for purpose classroom to improve learning outcomes

| | | | |
|---|--|------------------------|-----|
| Location: | 33 Rawene Road, Birkenhead 0626 | | |
| Summary: | The core of our work is to provide childbirth and parenting classes to Kaipatiki residents from our leased Birkenhead classroom. Currently our classroom is not fit for purpose, with no projector or screen, and hard industrial flooring. We seek funding to update our classroom, to meet the needs of our presenters and course participants. A soft, hard-wearing, stain resistant carpet will enable our new parents to comfortably sit on the floor with their babies during Baby and You courses, and a projector and screen will enable presenters to deliver visually stimulating talks to improve learning and retention of course content. | | |
| Dates: | 01/10/2018 - 21/12/2018 | Rain dates: | - |
| People delivering: | 20 | People reached: | 800 |
| % of participants from Local Board | 100% | | |
| Promotion: | We advertise our antenatal and parenting classes primarily online, via social media, in Kiwi Parent magazine, and word of mouth. | | |

Community benefits

Identified need:

Our course presenters regularly ask for the use of a projector and screen to add a visual element to their presentations. Course attendees who sit on our hard industrial flooring with their babies have provided feedback that they would prefer a softer floor surface.

More broadly, we know there is a need for the local delivery of our parenting courses because:

- New parents experience a major transition when they have their first baby, particularly given traditional support networks are changing
- One in five women suffer postnatal depression and we are strong advocates for increasing primary health-level maternal mental health services.
- Online parenting advice can be confusing-- we meet the needs of new local parents by offering robust, evidence-based guidance

Identified community outcomes:

The following are the outcomes of our broader work, of delivering courses and support to new and expecting parents:

New parents are empowered to make informed choices about childbirth, newborn and toddler care.

Members are emotionally supported, connected and less isolated by being part of an active 'coffee group' community with parents of babies of a similar age.

Well-being is prioritised not only mentally but physically, with Return to Exercise classes promoting a safe transition from pregnancy to an active postpartum lifestyle.

Alignment with local board priorities:

our many great community facilities and community infrastructure are well looked after and continue to meet community needs

At present the classroom where we deliver our antenatal and parenting courses is very basic and is not fit for purpose. This funding would enable us to provide our community of expecting and new parents with a soft, stain-resistant rug to sit on with babies and small children, and a projector and screen to enable course participants to better visualise and understand presentation content.

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| None identified | |

Demographics

| | |
|---|---|
| Māori outcomes: | None identified |
| Accessible to people with disabilities | Yes - Our classroom has lift accessibility and disabled parking out front. We offer support and guidance to new parents experiencing mental health disorders. |
| Target ethnic groups: | All/everyone |
| Promoting SmokeFree: | Our classroom facility is smoke-free |
| Zero waste minimisation | We teach new parents about waste minimisation options for baby care including the use of reusable nappies and second hand items. |

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| 45% | 55% | % |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| 33% | % | 10% | 57% | % | % | % |

Financial information

| | |
|--|--|
| Amount requested: | \$3,749.00 |
| Requesting grant for: | We are requesting funding for the updating of our classroom to meet community needs, by procuring a rug, a projector and screen. This project budget is related to, but does not include, our operating budget which covers the delivery of our antenatal and parenting classes. |
| If part funded, how would you make up the difference: | We would only procure the rug at this stage, if there is no money for the projector. |
| Cost of participation: | Course participants pay a one-time fee of \$295 to take part in a series of antenatal and parenting classes-- this goes towards covering operating (not project) costs. |

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$3,749.7 | \$0 | \$0 | \$0 |

| Expenditure item | Amount |
|----------------------------|------------|
| Projector | \$1,299 |
| Projector Mount | \$204.35 |
| Projector screen | \$290 |
| Classroom rug (5m x 3.66m) | \$1,956.35 |

| Income description | Amount |
|--------------------|--------|
| None identified | \$ |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
| None identified | \$ | |

| Donated materials | Amount |
|-------------------|--------|
| None identified | \$ |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|--------|
| None identified | | \$ |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|------------------------------------|--------------------------------|------------------------|
| <i>No previous funding history</i> | | |

Peer Health Development Trust

| | | | |
|-------------------------------|------------------|------------------------|-----------|
| Legal status: | Charitable Trust | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: The Glenfield Youth Centre story

| | | | |
|---|---|------------------------|-------------|
| Location: | Marlborough Park Hall | | |
| Summary: | This project aims to research and document/exhibit the Glenfield Youth Centre story. In 1980 Jimmy(Sjimmy) Fransen a Glenfield College student established the Glenfield Youth Group and advocated for the Marlborough Skate Board Park and in 1982 after 2 years of fundraising discos at the Glenfield Hall and a Grant from DIA purchased and sited a youth Centre building with the support of St Barnabas Church. The Youth Centre became the hub for youth activities in an era dominated by serious youth issues around gangs, violence and alcohol abuse. The projects young leadership with community support attempted to address these issues and bring hope to mostly Maori whanau. In the end, its closure was forced leaving parts of the community devastated. | | |
| Dates: | 07/09/2018 - 09/11/2018 | Rain dates: | - |
| People delivering: | 5 | People reached: | 5000-10'000 |
| % of participants from Local Board | 100% | | |
| Promotion: | acknowledgement on research | | |

Community benefits

Identified need:

In 2015, Kaipātiki Local Board secured funding for the redevelopment of the old Marlborough Park Hall to transform it into a youth facility. There has been little research of Glenfield's Youth work history. The history of Glenfield's first youth centre and the leadership developed during that time has had an impact in many communities around New Zealand but because of the trauma of the events much of that history has been erased by past Councils and therefore not considered by current Council. The need is that history is important, and Glenfield has a history and the Youth Centre was during the early eighties a central part of the community and especially the Maori community.

Identified community outcomes:

Knowledge and awareness of local history

More awareness created around institutional racism and actual real life racism and its consequences

Awareness among present youth centre participants and youth workers

Some closure and acknowledgement about the Glenfield Youth Centre and its story/stories

Alignment with local board priorities:

our people (young and old) have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

The project connects local youth and residents to a historical youth led initiative that was in its time very significant but forgotten. Kaipatiki knowing its history, its relationship with resident Maori who at the time were most effected is important to remember, as is Councils part in this part of Glenfield's history. Knowing history even when it is painful is part of creating and developing a true sense of belonging.

| Collaborating organisation/individual | Role |
|--|---|
| Methodist Central Mission | administrated the youth workers and provided administrative support |
| Department of Internal Affairs | Funded the project |
| Anglican Church Bishop of Aotearoa | Gave the land to use |
| Manukau Library and Research Centre - Auckland Council | Council documentation |
| Archives NZ | Sir Robert Muldoon and Fred Thomas supported the project |
| WEA | structural analysis |
| TVNZ | TV News footage |
| Unions | Supported the protest |
| Glenfield College | The youth came from the college |
| North Shore Maori wardens | The wardens including Māori Warden Peggy Hughes were part of the Youth Centre story |
| Current Glenfield Youth Centre | involve them in the research to add to their history as a learning |

Demographics

| | |
|---|--|
| Māori outcomes: | <i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> The Glenfield Youth Centre building was named Te Kohanga, before there were kohanga reo on the shore. The youth centre became a Marae to urban Maori families in Glenfield. Many prominent Maori families participated. Many participated in Waitangi land protests and the 1980 Youth March |
| Accessible to people with disabilities | Yes - our interviews will be done at people's homes, council facilities or Marae |
| Target ethnic groups: | Specific ethnic group Māori |
| Promoting SmokeFree: | The youth centre in the 1980's was smokefree |
| Zero waste minimisation | |

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | 10% | 80% | % | 10% | % |

Financial information

Amount requested: \$5,000.00

Requesting grant for: Researcher hours
Workshops with participants to build stories and historical conversations
Any costs associated with archival resources

If part funded, how would you make up the difference:

more volunteer time

Cost of participation: 0

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$12,200 | \$0 | \$0 | \$7,200 |

| Expenditure item | Amount |
|----------------------------|----------|
| Researcher @\$35.00 320Hrs | \$11,200 |
| Wananga costs | \$1,000 |

| Income description | Amount |
|--------------------|--------|
| None identified | \$ |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
| None identified | \$ | |

| Donated materials | Amount |
|-------------------|--------|
| None identified | \$ |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|---------|
| 88 | 90 | \$7,200 |

Funding history

| Application ID | Project title | Decision |
|----------------|---|--|
| LG1921-109 | Round - Stage YZUP 2018/2019 Whau Local Grants, Round One - Submitted | Allocation Undecided \$0.00 |
| CCS17_2_170 | Pasifika Clothing exhibitions and workshops Creative Communities Scheme 2017_2 - Regional Committee 17_2 | Declined \$0.00 |
| LG1719-119 | Waitakere Ranges Youth symposium 2016/2017 Waitakere Ranges Local Grant, Round One - Accountability overdue | Approved \$5,000.00 |
| QR1719114 | Rangatahi/youth leadership workshop 2016/2017 Waitakere Ranges Quick Response, Round One - Declined | Declined \$0.00 |

| | | |
|--|--|---------------------------|
| QR1619-5023 | Rangatahi/youth leadership workshops Waitākere Ranges Quick Response, Round Five, 2015/16 - Declined | Declined \$0.00 |
| LG1619-202 | Waitakere Youth symposium 2015/2016 Waitākere Ranges Local Grant, Round Two - Declined | Declined \$0.00 |
| 00219 | Pasifika Design History Studio One Toi Tū Exhibition Creative Communities Scheme 2015_1 - Central Assessment Committee Round 1 2015 | Declined \$0.00 |
| | | |
| <i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i> | | |

Special Olympics North Harbour

| | | | |
|-------------------------------|---|------------------------|----------------------|
| Legal status: | Incorporated Society, Charitable Trust | Activity focus: | Sport and recreation |
| Conflicts of interest: | None identified N/A | | |

Project: Transporting our special needs people to Special Olympics sporting programmes

| | | | |
|---|--|------------------------|-----|
| Location: | from Kaipatiki area to various sporting venues | | |
| Summary: | We have some special needs people in our community who are not able to get to our Special Olympics training programmes. They don't have families/friends or carers who can help them with transport. Where ever possible we try to coordinate other athletes' families or volunteers to drive them to the different venues but there are some instances where we are unable to do this. We have found Driving Miss Daisy to be the most appropriate/safe organisation to help us with this (we have used other taxis in the past but have found them not always reliable). | | |
| Dates: | 01/10/2018 - 01/10/2019 | Rain dates: | - |
| People delivering: | 140 athletes, 55 regular volunteer coaches and managers, plus extras at events | People reached: | 140 |
| % of participants from Local Board | 90% | | |
| Promotion: | | | |

Community benefits

Identified need:

Some athletes are not able to attend if we don't help them to get there. They just do not have anyone who is able to get them to our sports. Public transport is not an option as our venues are all over the place, often at night, timetable & routes unsuited, some athletes are not able to use public transport on their own, and for some it is just not a safe option. We keep attendance records & can see if a certain athlete is not attending regularly, or at all - we can then find out why this is happening. it is usually a transport problem.

Identified community outcomes:

Within our community we have a considerable number of people with an intellectual disability who have an uphill battle for genuine participation in activities in their community. Many are able to contribute at much higher levels than society's perceptions allow.

By helping them get to our sports programmes they'll have opportunities to interact with the wider community & improve not just their own lives but dispel myths and change negative attitudes about those who are different.

Alignment with local board priorities:

our people (young and old) have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

We currently have 140 athletes and around 55 regular volunteer coaches and managers participating in our 9 different sports. Most of them live in the Kaipatiki area.

| Collaborating organisation/individual | Role |
|---|--|
| Our volunteer committee and coaches and managers of the different sports teams work together to coordinate transport needs. | Time |
| Total Mobility | allow 50% discount with Driving Miss Daisy fares |
| | |

Demographics

| | |
|---|--|
| Māori outcomes: | None identified |
| Accessible to people with disabilities | Yes - We an organisation for people with disabilities-this is the key aim of our project. |
| Target ethnic groups: | All/everyone |
| Promoting SmokeFree: | Special Olympics worldwide has a smoke free policy at all sports training and competition events |
| Zero waste minimisation | N/A although at all venues and events we encourage waste minimization, taking rubbish home & recycling |

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 140% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| 0% | % | 30% | 70% | % | % | % |

Financial information

Amount requested: **\$3,000.00**

Requesting grant for: Transport - getting some of our athletes to regular sports training by using "Driving Miss Daisy"

If part funded, how would you make up the difference:

We would top up the balance from other fundraising. We rely heavily on fundraising as our athletes have very small incomes, some rely entirely on a disability allowance, but we do get them all to contribute a small amount at each sports training. (We do not receive any funding from national level). But fundraising is a big burden really for our volunteer coaches and managers who are already giving many hours of their time. We rely on the goodwill of our community for grants to assist with our running costs.

Cost of participation: I have provided a quote/projection for 1 year for some athletes who are needing this help regularly, but there are always others who need it for a time and we are not able to predict this. It may be for reasons of their regular transport provider being ill, or away.

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$3,696 | \$0 | \$0 | \$0 |

| Expenditure item | Amount |
|--------------------|---------|
| Driving Miss Daisy | \$3,696 |

| Income description | Amount |
|--------------------|--------|
| NONE | \$ |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
| NONE | \$ | |

| Donated materials | Amount |
|-------------------|--------|
| NONE | \$ |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|------------|
| 225 | | \$4,623.75 |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|---|--|------------------------|
| LG1608-108 | 4 Venues Kaipātiki Local Grants, Round One, 2015/16 - Acquitted | Approved \$4,000.00 |
| <i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i> | | |

The Korean Society of Auckland

| | | | |
|-------------------------------|----------------------|------------------------|--------|
| Legal status: | Incorporated Society | Activity focus: | Events |
| Conflicts of interest: | None identified | | |

Project: 2019 Korean Day

| | | | |
|---|--|------------------------|-------------------------|
| Location: | North Shore Event Centre | | |
| Summary: | Korean is a full day event showcasing various Korean performing and arts. This event is for the wider Auckland community in any age for families and friends. It will provide great opportunity to experience Korean heritage and support exchanging cultures between different ethnic groups. | | |
| Dates: | 30/03/2019 - 30/03/2019 | Rain dates: | 30/03/2019 - 30/03/2019 |
| People delivering: | 350 | People reached: | 11700 |
| % of participants from Local Board | 100% | | |
| Promotion: | Local community Newspaper(West, North, South, East and Central); Community website; Poster; Eventfinda; Our Auckland | | |

Community benefits

Identified need:

-Age group under 15(17.9%), 15-29(30.4%), 30-64(48.1%) and 65(3.6%) Koreans are living in New Zealand.

-78% of Koreans in New Zealand live in Auckland. (Ref. <http://www.stats.govt.nz>)

Due to an increase of Korean migrants in past years, our society realised that a cultural event is required to give a better understanding of Korean culture to fill the cultural gap between migrants and the local communities. So, the society organised Korean Day to deliver and share Korean culture with local communities and other ethnic groups.

we have organized this project team.

Identified community outcomes:

1. Reduce the cultural gap between Koreans and other ethnic groups to make Auckland rich in culture.
2. Provide opportunities for learning and experiencing Korean culture to local Aucklanders.
3. Provide opportunities to Korean migrants for rising cultural pride and educate the next generation.

Alignment with local board priorities:

our residents benefit from relevant and high-quality community services and events

Our project would encourage all age groups in Auckland including youth and diverse ethnic groups to enlighten about Korean culture and gives opportunities to experience within supportive community services.

It is a great opportunity to build a strong community with learning Korean culture to approach to bring Auckland's culturally rich city outcome.

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| None identified | |

Demographics

| | |
|---|---|
| Māori outcomes: | <i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Maori culture is one of New Zealand's main culture. Our event is classified as a cultural event so the Maori culture should be included as a part of the event. We invited Maori performance team for cultural exchange 3 years ago and we are planning again for this time. |
| Accessible to people with disabilities | Yes - The venue is disability accessible. |
| Target ethnic groups: | All/everyone |
| Promoting SmokeFree: | We are going to display the smoke-free poster in English and Korean during the event time and we are going to announce the smoke-free message between performances. |
| Zero waste minimisation | We will promote waste minimisation poster from Auckland Council in both Korean and English during the event. |

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | % |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | % |

Financial information

| | |
|--|---|
| Amount requested: | \$10,000.00 |
| Requesting grant for: | We need grants for venue hire, Volunteer and equipment hire cost. |
| If part funded, how would you make up the difference: | We would plan less activity resource and programme costs. |
| Cost of participation: | Free entry fee |

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$40,000 | \$25,000 | \$30,000 | \$10,000 |

| Expenditure item | Amount |
|---|---------|
| Venue hire - North Shore Events Centre | \$5,000 |
| Advertisement - Poster, fliers, brochure, media etc | \$3,500 |

| | |
|---|----------|
| Activity resource and programme costs | \$15,000 |
| Equipment hire | \$7,000 |
| Volunteer cost | \$4,500 |
| Event officer/Coordinator Salary - For 2 months | \$5,000 |

| Income description | Amount |
|--|----------|
| Ticket - Free | \$0 |
| Sponsorship - Advertisement on brochure and stall hire | \$16,000 |
| Donation | \$9,000 |

| Other funding sources | Amount | Current Status |
|-----------------------------|----------|----------------|
| Regional Event Fund | \$20,000 | Pending |
| Creative Communicate Scheme | \$10,000 | Pending |

| Donated materials | Amount |
|-------------------|--------|
| None identified | \$ |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|--------|
| None identified | | \$ |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|----------------|--|--------------------------------|
| LG1808-101 | 2018 Korean Day 2017/2018 Kaipātiki Local Grants, Round One - Acquitted | Approved \$7,400.00 |
| CCS18_1_051 | 2018 Korean Day Creative Communities Scheme 18_1 - North 18_1 | Declined \$0.00 |
| REF1800008 | 2018 Korean Day Regional Event Fund 2017/2018 - Application | Approved \$10,000.00 |
| LFHW1601-36 | Love Food hate Waste for Korean 2016/17 Love Food Hate Waste Fund - Acquitted | Approved \$750.00 |
| CCS17_1_036 | 2017 Korean Day Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017 | Approved \$1,000.00 |
| LG1708-111 | 2017 Korean Day Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted | Approved \$9,500.00 |
| REF1700019 | 2017 Korean Day Regional Event Fund 2016/2017 - Application | Approved \$10,000.00 |
| QR1602-212 | senior ESOL class | Approved |

| | | |
|--|---|--------------------------------|
| | Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted | \$500.00 |
| LG1608-129 | Korean Day for 20 years anniversary as sister city between Korea seoul and Busan city Kaipātiki Local Grants, Round One, 2015/16 - Declined | Declined \$0.00 |
| CCS16_1_172 | 2016 Korean Day and Auckland City and Busan Sister City 20 years anniversary ceremony Creative Communities Scheme 2016_1 - Acquitted | Approved \$14,655.12 |
| | | |
| <i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i> | | |

The Methodist Church of New Zealand Te Haahi Weteriana O Aotearoa Auckland - Manukau Tongan Parish - Parish (7510)

| | | | |
|-------------------------------|------------------|------------------------|------------------|
| Legal status: | Charitable Trust | Activity focus: | Arts and culture |
| Conflicts of interest: | None identified | | |

Project: Brass Band Instrument

| | | | |
|---|---|------------------------|---|
| Location: | 139 Queen Street, Northcote Point, Auckland | | |
| Summary: | We are a Brass band at the Mounga Heamoni Tongan Methodist church located in Northcote point. The band was established in 2009 and throughout those years we have provided our musical services to the church and the local community at various community events. Because of the increasing interest from people wanting to join the band, unfortunately we have been unable to accept new members due to the lack of instruments we currently have. We are looking for funding to purchase more instruments so that we are able accommodate those who wish to join and continue providing and offering our service to the church and local community. | | |
| Dates: | 08/10/2018 - 13/08/2019 | Rain dates: | - |
| People delivering: | 30 current band members including conductors and band management. | People reached: | As many as we can accommodate for throughout the year |
| % of participants from Local Board | 100% | | |
| Promotion: | When participating at local community events offer our services to event organisers for any future events and just by word of mouth. | | |

Community benefits

Identified need:

The demand for our service (Band) has grown, because the participating band is becoming well known, and community would like to see more of the Pacific Rim flavour around the Brass Bands performances. Plus, the high quantity of our performances they have produced certainly increases their potential to take the ` Pacific ` to the wider communities.

Identified community outcomes:

Giving back to the people, through music, by providing our musical services at a community event and places e.g. parades, retirement villages, sporting event, funerals etc.

Alignment with local board priorities:

our residents benefit from relevant and high-quality community services and events

By participating in the musical side of community events, we can provide or accompany any musical requirements requested of the band to obtain enjoyment and entertainment to the event.

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| None identified | |

Demographics

| | |
|---|--|
| Māori outcomes: | <i>Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori).</i> If a Maori led organisation requests the services of the band at any of their events we would gladly accept . |
| Accessible to people with disabilities | Yes - We will accept any participants who is able to or wishing to join the Brass Band weather they are disable or not. |
| Target ethnic groups: | All/everyone |
| Promoting SmokeFree: | Through signage and word of mouth as the band environment and also Church grounds where practices take place and instruments are stored are currently smoke-free areas. |
| Zero waste minimisation | N/A |

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

Financial information

Amount requested: **\$19,010.00**

Requesting grant for: The purchase of suitable instruments for the band and its ongoing place in this community.
It is important that to continue to foster goodwill through our Tongan community by way of performances, these new instruments are vital to our success.

If part funded, how would you make up the difference:

We will conduct fundraisers and explore other avenues of funding to make up the difference.

Cost of participation: N/A

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$25,010 | \$0 | \$0 | \$6,000 |

| Expenditure item | Amount |
|------------------|----------|
| n/a | \$25,010 |

| Income description | Amount |
|---|--------|
| We accept donations (Koha) at the event organisers discretion but is not compulsory. If any donation is received it is put towards instrument maintenance or band stationary. | \$0 |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
|-----------------------|--------|----------------|

| | | |
|-----------------|----|--|
| None identified | \$ | |
|-----------------|----|--|

| Donated materials | Amount |
|-------------------|--------|
| None identified | \$ |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|--------|
| None identified | | \$ |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|------------------------------------|--------------------------------|------------------------|
| <i>No previous funding history</i> | | |

The Scout Association of New Zealand Beach Haven Group

| | | | |
|-------------------------------|----------------------|------------------------|----------------------|
| Legal status: | Incorporated Society | Activity focus: | Sport and recreation |
| Conflicts of interest: | None identified | | |

Project: Tents and Sails for Scouts

| | | | |
|---|---|------------------------|-----|
| Location: | 37 Rambler Crescent, Beach Haven | | |
| Summary: | Due to large growth in numbers of youth we need two new tents to enable us to take all our youth camping. We also need two sets of sails to replace worn out sails on our Sunburst sailboats. | | |
| Dates: | 02/10/2018 - 31/10/2018 | Rain dates: | - |
| People delivering: | 6 | People reached: | 120 |
| % of participants from Local Board | 100% | | |
| Promotion: | | | |

Community benefits

Identified need:

The growth in numbers of youth have resulted in us not having enough tents to take all our youth on Group camping trips. Each tent can take approximately 6 youth plus their gear. Two of our Sunburst sail boats are in need of replacement sails.

Identified community outcomes:

We will be able to provide camping, outdoor experiences and the chance to learn to sail to more of our youth. Getting youth away from technology and out into nature is a very important part of scouting. The youth learn very important skills of self-reliance, organization, responsibility for personal belongings and the benefits of team work through camping trips. For most of our youth a group camp is the only time that they will experience being self-sufficient in a natural environment.

Alignment with local board priorities:

our people (young and old) have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

We are one of the larger youth groups in the Kaipatiki area. We provide opportunities for the local youth to get involved in local activities whether it be sailing off Beach Haven Wharf, camping, tramping, community work or learning practical life skills at Scout Group meetings. We cater for youth from 5 years old (Keas) up to 18 years old (Venturers). Our youth come from Beach Haven, Birkdale and Birkenhead.

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| None identified | |

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - Youth with disabilities are welcome to join the Scout Group.

Target ethnic groups: All/everyone

Promoting SmokeFree: Our Scout Group is smoke free. Youth and leaders are not allowed to smoke at any Scout events.

Zero waste minimisation

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | 75% | 25% | % | % | % | % |

Financial information

Amount requested: **\$8,429.00**

Requesting grant for: Purchase of two new scout tents and two sets of Sunburst sails

If part funded, how would you make up the difference:

Cost of participation: No costs for participation. Youth are required to pay membership fees to be part of the Scout Group.

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$8,429.6 | \$0 | \$0 | \$0 |

| Expenditure item | Amount |
|------------------|-----------|
| 2 scout tents | \$4,400 |
| 2 Sunburst Sails | \$4,029.6 |

| Income description | Amount |
|--------------------|--------|
| None identified | \$0 |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
| None identified | \$ | |

| Donated materials | Amount |
|-------------------|--------|
| None identified | \$ |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|--------|
| None identified | | \$ |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|------------------------------------|--------------------------------|------------------------|
| <i>No previous funding history</i> | | |

The Touch Compass Dance Trust

| | | | |
|-------------------------------|------------------|------------------------|------------------|
| Legal status: | Charitable Trust | Activity focus: | Arts and culture |
| Conflicts of interest: | None identified | | |

Project: We request support for our youth classes and disco.

| | | | |
|---|--|------------------------|-----|
| Location: | The Wilson Centre, 1 St Leonards Rd, Hauraki, Auckland | | |
| Summary: | <p>Touch Compass Dance organise and operate a number of community classes within the school holidays and school terms for youth in the Auckland community.</p> <p>We are hosting the Wilson Home Trust workshops and the youth hip-hop and youth theatre classes for disabled and non-disabled performers.</p> <p>We also operate nine days of classes per term, so 18 classes for term 3 and 4 combined.</p> <p>By receiving support for programme costs, this will improve the organisations sustainability and support disabled and non-disabled performers within local communities.</p> | | |
| Dates: | 01/10/2018 - 21/12/2018 | Rain dates: | - |
| People delivering: | 6 | People reached: | 100 |
| % of participants from Local Board | 75% | | |
| Promotion: | To our database, network of likeminded community organisations and the performing arts sector. | | |

Community benefits

Identified need:

Through the participation of disabled performers within our services.

Growing attendance at our workshops and the need to initiate new community workshops.

Our client numbers vary from event to event from 20 in a workshop to an event viewed by 5,000.

Identified community outcomes:

Our aim is to provide inclusive training and performance opportunities for disabled and non-disabled performers, professionally and in the community.

- Provide inclusive training and performance opportunities for disabled and non-disabled performers
- Challenge perceptions about what performance is and who can do it
- Dancing towards an accessible society
- Performers creative talents fully realised
- Collaboration with other arts organisations
- Create more education resources
- Embrace all ages, cultures and diversities

Alignment with local board priorities:

our residents benefit from relevant and high-quality community services and events

Our aim is to provide inclusive training and performance opportunities for disabled and non-disabled performers, professionally and in the community.

| Collaborating organisation/individual | Role |
|---------------------------------------|------------------|
| Wilson Home Trust | Supply the venue |

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - Touch Compass not only envisages a seamless society, we actively seek it out. An inclusive dance company comprising both disabled and non-disabled dancers, we challenge perceptions of what dance is and who can do it. Touch Compass views diverse physicality as a creative springboard, rather than a wall that needs to be overcome. We're dancing towards an accessible society in which the creative talents of all members can be fully realised.

Target ethnic groups: All/everyone

Promoting SmokeFree: Through our website, face book page and holiday programme, disco, youth classes

Zero waste minimisation No

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | 50% | 50% | % | % | % | % |

Financial information

Amount requested: **\$2,700.00**

| | | |
|------------------------------|------------------------|-------|
| Requesting grant for: | Week 1 Holiday classes | \$750 |
| | Week 2 Holiday classes | \$750 |
| | Disco | \$300 |
| | Term 4 classes | \$900 |

If part funded, how would you make up the difference:

We would need to apply to other community funders

Cost of participation: Free to participants

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$2,700 | \$0 | \$0 | \$0 |

| Expenditure item | Amount |
|------------------------|--------|
| Week 1 Holiday classes | \$750 |

| | |
|------------------------|-------|
| Week 2 Holiday classes | \$750 |
| Disco | \$300 |
| Term 4 classes | \$900 |

| Income description | Amount |
|--------------------|--------|
| Nil | \$0 |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
| None identified | \$ | |

| Donated materials | Amount |
|-------------------|--------|
| None identified | \$ |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|--------|
| None identified | | \$ |

Funding history

| Application ID | Project title | Decision |
|-----------------------|---|--------------------------------|
| | Round - Stage | Allocation |
| RegSR19_202 | Regional Arts & Culture Grants Programme 19_1 Strategic Relationship - Assessment 19_1 | Undecided \$0.00 |
| RegPr19_1_00 047 | On Display & Tempo Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1 | Undecided \$0.00 |
| LG1902-129 | We request support to purchase two Trust iPad's. 2018/2019 Devonport-Takapuna Local Grants, Round One - SME assessment completed | Undecided \$0.00 |
| QR1802-322 | Marketing 2017/2018 Devonport-Takapuna Quick Response, Round Three - Project in progress | Approved \$1,500.00 |
| LG1803-228 | Celebrating Diversity & Individuality through Community Youth Dance Project 2017/2018 Franklin Local Grants, Round Two - Declined | Declined \$0.00 |
| LG1802-216 | DanceAbility Certification leading to Inclusive (disabled and non-disabled) dance workshops 2017/2018 Devonport-Takapuna Local Grants, Round Two - Declined | Declined \$0.00 |
| RegPr18_2000 33 | In Motion Matariki Regional Arts & Culture Grants Programme 18_2 Projects - Assessment 18_2 | Approved \$25,000.00 |
| RegIC18_2_SR 03 | Regional Arts & Culture Grants Programme 18_2 Strategic Relationship - Assessment 18_2 | Declined \$0.00 |
| RegSREOI18_2 00003 | Regional Arts & Culture Grant Programme 18_2 SR EOI - Submitted | Undecided \$0.00 |
| REF18S00013 | In Motion Matariki 2018 | Approved |

| | | |
|--|--|--------------------------------|
| | Regional Event Fund 2017/2018 - Round 2 Strategic Priorities - Application | \$17,000.00 |
| RegAC17_2_029 | In Motion Matariki and In Motion Aotea Square Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2 | Approved \$15,000.00 |
| RegAC17_2_SR_021 | Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2 | Approved \$15,000.00 |
| RegAC16_2_056 | Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2 | Approved \$15,000.00 |
| RegAC16_2_068 | Meremere Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2 | Approved \$10,000.00 |
| | | |
| <i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i> | | |

Whanau Marama Parenting Limited

| | | | |
|-------------------------------|---------------------------|------------------------|-----------|
| Legal status: | Limited Liability Company | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Free Short Positive Parenting courses for Parents of all cultures

| | | | |
|---|--|------------------------|--|
| Location: | Glenfield, Northcote and Birkenhead Libraries | | |
| Summary: | Three short parenting courses delivered in the 4th School term this year, 2018. Each course consists of 4 sessions of one hour each. (With planning both before each course begins and debriefing again before each session, the total of hours each week required to enable successful delivery is between 5 – 6 hours). Each course is practical, highly effective, non-punitive parenting skills and strategies are taught each session with time given for discussion and questions. Parents attending can bring their pre-schoolers with them if they wish. | | |
| Dates: | 15/10/2018 - 17/12/2018 | Rain dates: | - |
| People delivering: | Two fully trained Whānau Mārama Parenting facilitators and the same number of volunteers. Supervision is provided weekly for the facilitators by the Programme Coordinator | People reached: | From experience we know that between 12 and 25 parents and almost as many pre-schoolers attend each short course. If we take an average of 17 parents and 17 pre-schoolers for each course and add any additional children from these families, which will also stand to gain from what their parents have learnt, the number would be approximately between 50 - 70 parents and children. (Plus, countless thousands more as positive parenting changes are established for future generations) |
| % of participants from Local Board | 100% | | |
| Promotion: | We advertise at the Library concerned and also on our Website, Face book, Online Newsletter, and on the 7,000 brochures we print each term advertising all our courses. These are distributed to local schools, Early Learning Centres, CAB, Community Houses, and other Social Service Organizations on the North Shore | | |

Community benefits

Identified need:

We began this project in 2013 at the suggestion of the Glenfield Libraries children's librarians. Since that time, we have continued to not only consistently deliver in Glenfield Library but also in other local Libraries with many of these free courses filling up long before the first session begins. So in

each of the Libraries the number of participants have been consistently high, in some incidents too high. (Term one this year the first session in the Birkenhead Library had 26 parents and about the same number of pre-schoolers). Consequently, we have decided to limit the number to approximately 15 parents each course as this demand appears to be escalating with each new term.

Identified community outcomes:

Kaipakiti outcome: Services are well-managed and meet community needs.

Each free short parenting course will be planned between Library staff and Whānau Mārama Parenting. The lead facilitator receives weekly clinical supervision. Previously parents of all cultures attending these courses have clearly expressed how the information taught in each session has met their needs.

Alignment with local board priorities:

our residents benefit from relevant and high-quality community services and events

We have a great relationship with Glenfield Library and we have become a cornerstone of the community with many parents' calling in to make sure they can come to our free short positive parenting library course every school term. We also deliver the same popular course in the Northcote and Birkenhead libraries. In the first term this year our course at Birkenhead Library was attended by so many parents in the first session it was almost too difficult for the facilitators to cope, such was the demand. We usually also get a large number of parents at the Northcote Library. In all of the Kaipatiki Libraries we deliver these courses in both English and Mandarin and in the fourth term in Korean.

| Collaborating organisation/individual | Role |
|--|--|
| The Children's Librarian at each Library | The Library advertises the short parenting course, takes a list of interested parents and forwards to Whānau Mārama Parenting facilitator, provides space in the children's area of Library. |

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - All Library Buildings are disability friendly

Target ethnic groups:

Promoting SmokeFree: On our advertising we will include the smoke free message.

Zero waste minimisation

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | % | 100% |

Financial information

Amount requested: \$2,923.00

Requesting grant for: Facilitator salary and Travel expenses

If part funded, how would you make up the difference:

Several Gaming Boards can be applied to by their closing date usually being 10th of each month
We can only apply in the previous term before the delivery term begins.

Cost of participation: no

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$2,923 | \$0 | \$0 | \$0 |

| Expenditure item | Amount |
|-------------------------------------|---------|
| Salary and Travel expenses for Na | \$1,423 |
| Salary and Travel expenses for Jumi | \$1,500 |

| Income description | Amount |
|--------------------|--------|
| None identified | \$ |

| Other funding sources | Amount | Current Status |
|-----------------------|--------|----------------|
| None identified | \$ | |

| Donated materials | Amount |
|-------------------|--------|
| None identified | \$ |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|-----------|
| None identified | | \$1,027.5 |

Funding history

| Application ID | Project title | Decision |
|----------------|--|-------------------------------|
| | Round - Stage | Allocation |
| MB1819-138 | Free Short Positive Parenting courses in North Shore Libraries 2018/2019 Multi-board Local Grants, Round One - Submitted | Undecided \$0.00 |
| CCS18_2_027 | Maori Story time Creative Communities Scheme 18_2 - North 18_2 | Approved \$1,000.00 |
| LG1808-118 | Free Parenting course in North Shore Libraries 2017/2018 Kaipātiki Local Grants, Round One - Acquitted | Approved \$1,000.00 |
| LG1708-203 | Whanau Marama Parenting at Korean Day Kaipātiki Local Grants, Round Two, 2016/2017 - Declined | Declined \$0.00 |
| LG1708-101 | Salary for Facilitator to deliver in North Shore Libraries Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted | Approved \$1,000.00 |
| QR1608-504 | Paid Postage Envelopes | Declined |

| | | |
|--|--|-------------------------------|
| | Kaipatiki Quick Response, Round Five, 2015/16 - Declined | \$0.00 |
| QR1608-406 | Making our Whare (training room) child and fire safe Kaipatiki Quick Response, Round Four, 2015/16 - Acquitted | Approved \$268.00 |
| LG1608-131 | Planner, Coordinator and Admin Kaipātiki Local Grants, Round One, 2015/16 - Acquitted | Approved \$3,000.00 |
| | | |
| <i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i> | | |

YMCA of Auckland Incorporated

| | | | |
|-------------------------------|----------------------|------------------------|-----------|
| Legal status: | Incorporated Society | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Raise Up North Shore youth development programme

| | | | |
|---|---|------------------------|--------------------|
| Location: | YMCA North Shore Recreation Centre, 5 Akoranga Drive, Northcote | | |
| Summary: | Raise Up offers a safe, supportive environment for young people aged 13-18 to thrive and achieve their goals. Under the guidance and supervision of a Youth Programmes Coordinator young people in the Raise Up crew meet weekly to plan and organise drug, alcohol, and smoke free events tailored to the interests of local youth. These include community clean-ups, workshops about drug and alcohol safety, leadership etc., and youth talent shows. Raise Up is run by youth for youth, in the process young people learn responsibility, leadership, confidence and other valuable skills to become contributing members of society. Furthermore, young people are supported to make positive choices; develop community connectedness and awareness of youth issues; and create positive pathways for themselves. | | |
| Dates: | 01/10/2018 - 30/09/2019 | Rain dates: | - |
| People delivering: | 20 young people, 1 Youth Programmes Coordinator, 1 Community Development Manager | People reached: | 1,800 young people |
| % of participants from Local Board | 100% | | |
| Promotion: | We promote the project on our website, Facebook, Instagram, in newsletters, and in communications with local schools, community groups and local businesses. | | |

Community benefits

Identified need:

Raise Up was established in 2002 as the direct result of a young person who had identified a need for young people to undertake leadership and other training, which supports them in developing their skillset outside of the school environment. Ongoing reviews debriefs with crew and findings of surveys with participants and crew members confirmed a need for our youth programme in Kaipātiki, a need that has also been identified through community consultation on the Auckland Plan. Feedback from young people at centres and local schools that our coordinator has made connections with also tells us that young people need the development and community engagement opportunities that Raise Up delivers.

Identified community outcomes:

1) Young people develop confidence, self-esteem and other valuable skills that prepare them for the future and which they can apply to making a positive contribution to the community. These skills are developed by participating in leadership training and development opportunities provided by Raise Up. These opportunities foster personal growth and a sense of pride and respect for their communities.

- 2) Young people feel valued for their participation and contribution and are committed to staying actively engaged in school and community.
- 3) Young people are equipped with the decision making skills they need to make good choices, discover their talent and they are inspired to create positive pathways for themselves.
- 4) Young people develop attitudes, behaviours and skills that play a positive role in improving their health, safety, and resilience. Young people attending our events learn to have fun without drugs, alcohol, or smoking as Raise Up is a drug, alcohol, and smoke free programme. Raise Up workshops around suicide awareness, water safety and first aid etc. support the development of health, safety and resilience in our young people.

Alignment with local board priorities:

our people (young and old) have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

Raise Up youth development programme helps to foster a vibrant youth community in Kaipātiki. Young people organise events and activities for Kaipātiki youth, this helps youth to connect with each other and their community. These events are tailored to the needs and interests of local young people thus; young people feel a sense of belonging as they can see themselves reflected in local community events. Contributing to the community by organising these events helps young people to feel like valued members of the community. Participation in events and activities organised by Raise Up helps young people to become more engaged with the local community and creates opportunities for young people to come together and feel connected and at home in Kaipātiki. Young people in Raise Up support each other, and are supported by the Youth Programmes Coordinator, this ensures that they feel supported and connected in the Kaipātiki community. When young people can see themselves in their community and feel that they are able to contribute to the local community this also helps to foster a sense of pride in their community.

| Collaborating organisation/individual | Role |
|---|---|
| Ara taiohi | Code of ethics |
| schools, youth groups and community organisations | programme referrals and joint initiatives |

Demographics

| | |
|---|--|
| Māori outcomes: | <i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> We have Maori participation in both the Raise Up crew and as participants in Raise Up activities and events. Māori represent 22% of Raise Up participation. Furthermore, we work with Ara Taiohi and adhere to their Code of Ethics. |
| Accessible to people with disabilities | Yes - Raise Up is an inclusive programme that caters to young people of all backgrounds and abilities. People with disabilities have participated in Raise Up including a hearing impaired young person who joined the Raise Up crew and found this was a great way to connect with other young people and come out of their shell thanks to the supportive and inclusive environment fostered at raise Up. Furthermore, our staff are trained to work with people with disabilities and our facility has disability access. |
| Target ethnic groups: | All/everyone |
| Promoting SmokeFree: | We promote smoke-free messages consistently on websites, newsletters, social media and promotional flyers as Raise Up is a smoke-free programme. |

Zero waste minimisation We are in the process of creating a sustainability plan for the YMCA Auckland which will address issues such as responsible consumption and waste management.

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | 20% | 80% | % | % | % | % |

Financial information

Amount requested: **\$5,000.00**

Requesting grant for: We are requesting funding for the Raise Up North Shore Youth Programmes Coordinator's Salary and associated staff costs and Raise Up programme costs including crew costs such as uniforms and event costs etc.

If part funded, how would you make up the difference:

Any contribution towards Raise Up helps us to deliver youth development opportunities in Kaipātiki. We will also apply to other grant-givers for support.

Cost of participation: It is free for young people to join the Raise Up crew

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$47,227 | \$700 | \$2,727 | \$4,090 |

| Expenditure item | Amount |
|--|----------|
| N Shore Youth Programmes Coordinator salary and associated costs and Raise Up programme costs (crew KPI and Auckland KPI including events uniforms etc.) | \$43,048 |
| Community Development Manager - Team leader Salary apportioned | \$4,179 |

| Income description | Amount |
|-------------------------------|--------|
| donations, centre fundraising | \$700 |

| Other funding sources | Amount | Current Status |
|---|---------|----------------|
| Lottery Community Grants national - apportioned | \$2,727 | Approved |

| Donated materials | Amount |
|-------------------|--------|
| None identified | \$ |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|--------|
|------------------------------|--|--------|

| | | |
|----------|--|----------|
| 1,360.00 | | \$27,948 |
|----------|--|----------|

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|-------------------|--|--------------------------------|
| NCE1901-001 | Albert-Eden Schools Cultural Festival 2018 2018/2019 Non-Contestable Events - Albert-Eden - Submitted | Undecided \$0.00 |
| 2017/201809 | Raise Up Youth Development Programme, Summer Splash "Whanau Day Out" and Zumba class Maungakiekie-Tāmaki Strategic Partnership Programme - Submitted | Undecided \$0.00 |
| REF18S00020 | Walk the Line Regional Event Fund 2017/2018 - Round 2 Strategic Priorities - Application | Approved \$4,000.00 |
| LG1810-129 | Sensory room development 2017/2018 Manurewa Local Grants, Round One - Project in progress | Approved \$1,000.00 |
| LG1806-155 | replacement wetsuits 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined | Declined \$0.00 |
| LG1808-115 | Raise Up North Shore youth development programme 2017/2018 Kaipātiki Local Grants, Round One - Project in progress | Approved \$5,000.00 |
| LG1820-139 | Accessible Toilet 2017/2018 Waitematā Local Grants, Round One - Declined | Declined \$0.00 |
| NCE1801-002 | Albert-Eden Schools Cultural Festival 2017/2018 Events - Albert-Eden - Project in progress | Approved \$20,000.00 |
| QR1814-108 | Community Garden 2017/2018 Papakura Quick Response, Round One - Project in progress | Approved \$2,000.00 |
| WE1820-129 | Community Christmas Party 2017/2018 Waitemata Local Events Development Fund - Declined | Declined \$0.00 |
| LG1714-212 | Camp Adair main dining hall rebuild 2016/2017 Papakura Local Grant, Round Two - Project in progress | Approved \$3,000.00 |
| LG1711-229 | Aquatic education programme for children with special needs Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Project in progress | Approved \$5,000.00 |
| LG1705-234 | Massey youth hub fit-out 2016/2017 Henderson-Massey Local Grants, Round Two - Declined | Declined \$0.00 |
| PKTSRG17180 24 | Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted | Declined \$0.00 |
| QR1701-313 | Family Day 2016/2017 Albert-Eden Quick Response, Round Three - Project in progress | Approved \$1,000.00 |
| LG1712-205 | equipment for kids' gymnastics programme 2016/2017 Ōrākei Local Grants, Round Two - Declined | Declined \$0.00 |
| LG1720-210 | furniture for community space 2016/2017 Waitematā Local Grant, Round Two - Refund requested | Approved \$4,500.00 |
| QR1705-210 | SPACE for you and your baby 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted | Approved \$2,000.00 |
| QR1714-304 | "SPACE for you and your baby" 2016/2017 Papakura Quick Response, Round Three - Refund requested | Approved \$2,000.00 |
| SR17-153 | JumpStart Diabetes Programme Regional Sport & Recreation Grants 2017/2018 Round One - Declined | Declined \$0.00 |
| QR1710-206 | "SPACE for you and your baby" 2016/2017 Manurewa Quick Response, Round Two - Acquitted | Approved \$2,000.00 |
| PKTSRG16171 3 | Raise Up - a youth development programme Puketāpapa Strategic Relationships Grant 2016/17 - Submitted | Undecided \$0.00 |

| | | |
|---|---|--------------------------------|
| CCS17_1_231 | Otara New Found Sound Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017 | Approved \$2,119.00 |
| CCS17_1_228 | Panmure New Found Sound Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017 | Approved \$2,319.00 |
| CCS17_1_213 | Mt Albert New Found Sound Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017 | Approved \$2,319.00 |
| CCS17_1_035 | New Found Sound Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017 | Approved \$2,119.00 |
| REF1700059 | Walk the Line 2017 Regional Event Fund 2016/2017 - Application | Approved \$4,000.00 |
| MTCP-151601 | Raise up - a youth development project Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Review accountability | Approved \$30,000.00 |
| RegRSR16/224 | JumpStart - supporting an active lifestyle change for those with diabetes or prediabetes Regional Sport and Recreation Grant - 2016/17 Round One - Declined | Declined \$0.00 |
| QR1616-313 | Parakai Out of School Programme Rodney Quick Response, Round Three, 2015/16 - Declined | Declined \$0.00 |
| REGCD1629 | Raise up - a youth development project across Auckland Regional Community Development - Declined | Declined \$0.00 |
| AENC2 | Albert-Eden Schools Cultural Festival Albert Eden non-contestable, 2015/2016 - Acquitted | Approved \$16,000.00 |
| AENC1 | Albert-Eden Kids in Parks Albert Eden non-contestable, 2015/2016 - Acquitted | Approved \$11,000.00 |
| LG1602-158 | Raise up - events and activities for youth by youth Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted | Approved \$4,500.00 |
| CCS16_1_064 | Volume 2016 - South Creative Communities Scheme 2016_1 - South Assessment Committee Round 1 2016 | Approved \$3,035.00 |
| RegAC16_1_001 | Identity Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1 | Declined \$0.00 |
| QR1615-105 | young at art/colour our world Puketāpapa Quick Response, Round One, 2015/16 - Declined | Declined \$0.00 |
| QR1610-110 | Centre heating/cooling 2015/2016 Manurewa Quick Response, Round One - Acquitted | Approved \$1,598.00 |
| REF1600035 | Walk the Line 2016 Regional Event Fund 2015/2016 - Awaiting payment | Approved \$4,000.00 |
| QR1620-121 | City Stadium Holiday Programme 2015/2016 Waitematā Quick Response, Round One - Acquitted | Approved \$850.00 |
| WMIF1415055 | Reduce, reuse, recycle - Feeding the Worms WMIF April 2015 - 5a. Declined | Undecided \$0.00 |
| | | |
| Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary | | |

Youthline Auckland Charitable Trust

Under the umbrella of

| | | | |
|-------------------------------|------------------|------------------------|-----------|
| Legal status: | Charitable Trust | Activity focus: | Community |
| Conflicts of interest: | None identified | | |

Project: Youthline Helpline

| | | | |
|---|---|------------------------|------|
| Location: | 13 Maidstone Street, Grey Lynn, Auckland | | |
| Summary: | <p>This application is to secure funding for the Youthline Helpline. Youthline is a first point of contact for young people in New Zealand to access a wide range of youth development and support services. In most instances that first point of contact is our national, free, 24/7 Helpline that is accessible by phone, text and email. The Helpline is staffed by 200 trained volunteer counsellors who are supervised by highly trained and experienced clinical triage staff. It is the most important thing we do.</p> <p>Last year we the Helpline received 130,000 texts and 18,000 phone calls from young people in need and we worked with 41,000 individual young people.</p> | | |
| Dates: | 01/10/2018 - 30/09/2019 | Rain dates: | - |
| People delivering: | 200 | People reached: | 2000 |
| % of participants from Local Board | 100% | | |
| Promotion: | The Youthline Helpline is promoted and marketing across a wide range of media including the Youthline website, Facebook page and various promotional activities. We have an extensive communications contact plan in place. | | |

Community benefits

Identified need:

Youthline has been supporting young people for over 48 years. The need for our services is well established and ongoing.

Last year in the Auckland area we received an estimated 152,000 contacts for support through our Helpline. For those who contact us by text 1 in 3 present with mental health issues and 1 in 7 presents with suicide issues.

Youthline's Helpline is part of an integrated, wraparound support service for young people in need. For many picking up the phone, or sending a text is the start of a journey to personal development and fulfilling potential.

Identified community outcomes:

Youthline helps young people. We link them with the help they need, we offer support services and positive role models to encourage, motivate and inspire young people to reach their full potential and create a resilient community.

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience.

Counsellors link them with local support services to assist their ongoing development. Through their

improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

We know that when young people feel connected to their community and valued by others they gain confidence and self-esteem. This in turn provides them with the strength to make improved life decisions, to think about the long term and reduces the likelihood of depression and risk taking behaviour.

Youthline aims to provide all young people who contact us with skills and strategies to help strengthen and improve the relationships they have with the significant adults they interact with, i.e. parents, whānau and teachers. If we can do this then the community in which they live will benefit.

Alignment with local board priorities:

our people (young and old) have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

Young people in need who contact Youthline through our Helpline often feel lonely, alone, disengaged and desperate. They often have no sense of belonging to family, school or community.

Over 48 years Youthline has been supporting young people in need.

The helpline is an early intervention service operating from a strengths-based, person centred approach. This approach is integral to the delivery of Youthline's Phone, Text and Email Helpline service.

Youthline helpline staff respond to situations of low to high and imminent risk across all mediums of contact, providing a continuum of support and linking service users with other agencies in their own communities. Utilising and promoting Youthline's strengths-based, wrap around approach, Youthline staff are responsible for the quality assessment and management of clients (young people and their families), including those with high and complex needs.

Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to actively problem-solve, recover from setbacks and build resilience.

Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

Research shows that when young people are engaged in community activities, linked with whanau, and given the opportunity to feel that they are part of something and encouraged to reach their potential, that risk taking behaviour is reduced. Youthline works inclusively with youth, from those young people who are most vulnerable to youth leaders who are championing change. Our clinical support workers counsel/mentor young people identified as needing one on one support to encourage and inspire them. They aim to understand the strengths and weaknesses of each young person, then identify goals and milestones and develop a plan for successful implementation and progression. By walking beside a young person and providing positive role models Youthline aims to see every young person become a positive contributor to society with a strong sense of belonging.

| Collaborating organisation/individual | Role |
|--|-------------|
| No | |

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - All our facilities have accessibility for people with disabilities

Target ethnic groups: All/everyone

Promoting SmokeFree: Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking. We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.

Zero waste minimisation n/a

| Percentage of males targeted | Percentage of females targeted | All - not targeted male/female |
|------------------------------|--------------------------------|--------------------------------|
| % | % | 100% |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| % | 10% | 85% | 5% | % | % | % |

Financial information

Amount requested: **\$2,500.00**

Requesting grant for: Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking. We ensure that the young people we work with are aware of our support for making Auckland smokefree and how we can help them if necessary.

If part funded, how would you make up the difference:

The Helpline is the most important thing we do. We are extremely proactive in applying for funding from a wide range of funders.

Cost of participation: No

| Total expenditure | Total income | Other grants approved | Applicant contribution |
|-------------------|--------------|-----------------------|------------------------|
| \$560,948 | \$0 | \$52,991 | \$0 |

| Expenditure item | Amount |
|---|-----------|
| Cost of running the national Youthline Helpline | \$560,948 |

| Income description | Amount |
|--------------------|--------|
| Nil | \$ |

| Other funding sources | Amount | Current Status |
|-----------------------|---------|----------------|
| AC Franklin LB | \$1,552 | Approved |
| AC Orakei LB | \$1,300 | Approved |
| AC Waiheke LB | \$202 | Approved |

| | | |
|---------------------------------|----------|----------|
| AC Waitakere Ranges LB | \$1,152 | Approved |
| AC Waitemata LB | \$1,000 | Approved |
| AC Manurewa LB | \$2,000 | Approved |
| AC Whau LB | \$2,000 | Approved |
| AC Hibiscus and Bays LB | \$2,125 | Approved |
| AC Upper Harbour LB | \$1,288 | Approved |
| AC Howick LB | \$2,000 | Approved |
| AC Papakura LB | \$2,000 | Approved |
| Bay Trust | \$10,000 | Approved |
| South Waikato District Council | \$3,872 | Approved |
| Maurice Paykel Charitable Trust | \$10,000 | Pending |
| Trust Waikato | \$10,000 | Pending |
| AC Devonport Takapuna LB | \$2,500 | Pending |

| Donated materials | Amount |
|-------------------|--------|
| None identified | \$ |

| Total number volunteer hours | Total number specialised volunteer hours | Amount |
|------------------------------|--|-------------|
| 5000 | 12672 | \$363,159.6 |

Funding history

| Application ID | Project title Round - Stage | Decision Allocation |
|----------------|--|----------------------------|
| LG1911-128 | Youthline Helpline Coordinator 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Submitted | Undecided \$0.00 |
| LG1915-139 | Youthline Helpline Coordinator 2018/2019 Puketāpapa Local Grants, Round One - Submitted | Undecided \$0.00 |
| LG1913-154 | Youthline Helpline Coordinator | Undecided |

| | | |
|-------------------|--|-------------------------------|
| | 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed | \$0.00 |
| LG1909-149 | Youthline Helpline Coordinator 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Submitted | Undecided \$0.00 |
| LG1918-121 | Youthline Helpline Triage Service 2018/2019 Waiheke Local Grants, Round One - SME assessment completed | Undecided \$0.00 |
| LG1912-129 | Youthline Helpline Triage Service 2018/2019 Ōrākei Local Grants, Round One - Submitted | Undecided \$0.00 |
| LG1910-148 | Youthline Helpline Triage Team 2018/2019 Manurewa Local Grants, Round One - Submitted | Undecided \$0.00 |
| LG1921-138 | Youthline Helpline Coordinator 2018/2019 Whau Local Grants, Round One - Submitted | Undecided \$0.00 |
| LG1920-139 | Youthline Helpline Coordinator 2018/2019 Waitemata Local Grants, Round One - SME assessment completed | Undecided \$0.00 |
| LG1919-118 | Youthline Helpline Coordinator 2018/2019 Waitākere Ranges Local Grants, Round One - SME assessment completed | Undecided \$0.00 |
| LG1903-154 | Youthline Helpline Coordinator 2018/2019 Franklin Local Grants, Round One - Submitted | Undecided \$0.00 |
| QR1903-125 | Helpline Triage Costs 2018/2019 Franklin Quick Response, Round One - Declined | Declined \$0.00 |
| LG1902-132 | Youthline Helpline 2018/2019 Devonport-Takapuna Local Grants, Round One - Submitted | Undecided \$0.00 |
| QR1821-320 | Providing free helpline counselling support to young people in need 2017/2018 Whau Quick Response, Round Three - Project in progress | Approved \$2,000.00 |
| QR1814-329 | Provide free helpline counselling to support young people in need 2017/2018 Papakura Quick Response, Round Three - Project in progress | Approved \$2,000.00 |
| QR1807-242 | Provide free helpline counselling to support young people in need 2017/2018 Howick Quick Response, Round Two - Project in progress | Approved \$2,000.00 |
| QR1810-338 | Provide free helpline counselling to support young people in need 2017/2018 Manurewa Quick Response, Round Three - Project in progress | Approved \$2,000.00 |
| QR1806-313 | Provide support to youth through the free helpline 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress | Approved \$2,125.00 |
| LG1820-244 | Supporting young people in Central Auckland 2017/2018 Waitemata Local Grants, Round Two - Project in progress | Approved \$1,500.00 |
| LG1809-263 | Supporting Young People in South Auckland 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress | Approved \$5,000.00 |
| LG1810-248 | Supporting Young People in Manurewa 2017/2018 Manurewa Local Grants, Round Two - Project in progress | Approved \$2,500.00 |
| LG1819-205 | Youth Crisis Intervention Support 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress | Approved \$3,000.00 |
| LG1812-212 | Youth Crisis Intervention Support 2017/2018 Ōrākei Local Grants, Round Two - Declined | Declined \$0.00 |
| LG1821-209 | Youth Crisis Intervention Support 2017/2018 Whau Local Grants, Round Two - Project in progress | Approved \$1,500.00 |
| LG1811-321 | Youth Crisis Intervention Support 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted | Declined \$0.00 |
| LG1807-327 | Youth Crisis Intervention Support 2017/2018 Howick Local Grants, Round Three - Project in progress | Approved \$2,000.00 |
| QR1818-312 | Provide helpline support to youth and their families 2017/2018 Waiheke Quick Response, Round Three - Project in progress | Approved \$202.00 |
| QR1803-321 | Provide helpline support to youth and their families 2017/2018 Franklin Quick Response, Round Three - Project in progress | Approved \$1,552.00 |
| LG1815-220 | Youthline Helpline Service Delivery Costs | Declined |

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| | 2017/2018 Puketāpapa Local Grants, Round Two - Declined | \$0.00 |
| QR1815-302 | Provide free helpline support to youth 2017/2018 Puketāpapa Quick Response, Round Three - Project in progress | Approved \$1,000.00 |
| QR1817-208 | Provide free helpline counselling support to youth 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress | Approved \$1,288.00 |
| QR1819-303 | Provide support to youth through the free helpline 2017/2018 Waitākere Ranges Quick Response, Round Three - Project in progress | Approved \$1,152.00 |
| QR1801-325 | Provide helpline support to youth and their families 2017/2018 Albert-Eden Quick Response, Round Three - Declined | Declined \$0.00 |
| QR1812-220 | Provide helpline support to youth and their families 2017/2018 Ōrākei Quick Response, Round Two - Project in progress | Approved \$1,300.00 |
| QR1820-323 | Supporting Free Youth Helpline 2017/2018 Waitemata Quick Response, Round Three - Project in progress | Approved \$1,000.00 |
| QR1801-233 | Supporting young people into employment - Auckland Central Series 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress | Approved \$1,676.00 |
| QR1802-224 | Supporting young people into employment - Auckland North Series 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress | Approved \$838.00 |
| QR1809-224 | Supporting young people into employment - Auckland South Series 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress | Approved \$1,616.00 |
| QR1820-221 | Supporting young people into employment - Auckland Central Series 2017/2018 Waitemata Quick Response, Round Two - Project in progress | Approved \$900.00 |
| QR1806-205 | Supporting young people into employment - Auckland North Series 2017/2018 Hibiscus and Bays Quick Response, Round Two - Project in progress | Approved \$1,676.00 |
| QR1815-105 | Supporting young people into employment - Central Series 2017/2018 Puketāpapa Quick Response, Round One - Project in progress | Approved \$838.00 |
| QR1817-111 | Supporting young people into employment 2017/2018 Upper Harbour Quick Response, Round One - Project in progress | Approved \$1,036.00 |
| QR1802-114 | Supporting young people into employment 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress | Approved \$1,676.00 |
| LG1817-118 | Supporting Young people from Auckland North to Thrive 2017/2018 Upper Harbour Local Grants, Round One - Project in progress | Approved \$5,000.00 |
| LG1806-149 | Supporting Young people from Auckland North to Thrive 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined | Declined \$0.00 |
| CCS18_1_244 | Youth Spoken Word Workshops Creative Communities Scheme 18_1 - Central 18_1 | Approved \$2,000.00 |
| LG1814-110 | Supporting youth from Papakura to Thrive 2017/2018 Papakura Local Grant, Round 1 - Declined | Declined \$0.00 |
| LG1810-121 | Supporting young people and their communities to thrive 2017/2018 Manurewa Local Grants, Round One - Project in progress | Approved \$5,000.00 |
| LG1809-110 | Youth from Mangere- Otahuhu are engaged and supported to thrive 2017/2018 Māngere-Ōtāhuhu Local Grants, Round One - Project in progress | Approved \$5,000.00 |
| REGCD18-81 | Engaging diverse community participation to empower youth Regional Community Development 2017/2018 - Declined | Declined \$0.00 |
| QR1809-314 | Supporting local facilities to meet the needs of the community 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted | Approved \$1,996.00 |
| LG1813-125 | Supporting South Auckland young people and their community to thrive 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed | Declined \$0.00 |
| QR1803-115 | Supporting Struggling youth to have better mental health and wellbeing 2017/2018 Franklin Quick Response, Round One - Declined | Declined \$0.00 |
| LG1820-133 | Supporting Waitemata Youth Wellbeing outcomes 2017/2018 Waitemata Local Grants, Round One - Declined | Declined \$0.00 |
| QR1705-314 | Basic Youth and Community Counselling Volunteer Training Course Henderson-Massey Quick Response, Round Three, 2016/17 - Review accountability | Approved \$1,180.00 |

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| LG1716-239 | Mentoring and support for youth within the Rodney area Rodney Local Grants, Round Two, 2016/2017 - Declined | Declined \$0.00 |
| QR1717-406 | Driving Lessons for Young people Upper Harbour Quick Response, Round Four, 2016/17 - Declined | Declined \$0.00 |
| LG1715-214 | Youth worker mentoring and support for Youth within Puketapapa Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted | Approved \$3,000.00 |
| QR1702-421 | Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress | Approved \$1,800.00 |
| LG1708-224 | Driving Lessons for young people on the North Shore Kaipātiki Local Grants, Round Two, 2016/2017 - Declined | Declined \$0.00 |
| REGCD17-52 | Increase youth engagement through initiation of online Messenger software Regional Community Development 2016/2017 - Declined | Declined \$0.00 |
| QR1702-230 | Devonport-Takapuna youth leading initiatives for positive community health outcomes Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted | Approved \$1,000.00 |
| QR1712-222 | Supporting Orakei youth health, wellbeing and participation 2016/2017 Ōrākei Quick Response, Round Two - Acquitted | Approved \$3,000.00 |
| QR1721-232 | Supporting Whau youth health, wellbeing and participation 2016/2017 Whau Quick Response, Round Two - Declined | Declined \$0.00 |
| QR1710-215 | Supporting Manurewa youth wellbeing and participation 2016/2017 Manurewa Quick Response, Round Two - Acquitted | Approved \$2,000.00 |
| QR1701-234 | Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community 2016/2017 Albert-Eden Quick Response, Round Two - Declined | Declined \$0.00 |
| QR1716-212 | Supporting Rodney youth wellbeing, leadership and participation Rodney Quick Response, Round Two, 2016/2017 - Declined | Declined \$0.00 |
| QR1706-213 | Supporting Hibiscus and Bays youth wellbeing, leadership and participation Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted | Approved \$2,000.00 |
| QR1720-230 | Supporting Waitemata youth health and participation 2016/2017 Waitematā Quick Response, Round Two - Declined | Declined \$0.00 |
| QR1707-225 | Supporting leadership and development of Howick youth 2016/2017 Howick Quick Response, Round Two - Acquitted | Approved \$3,000.00 |
| QR1707-119 | Providing volunteer training to support struggling Howick youth 2016/2017 Howick Quick Response, Round One - Declined | Declined \$0.00 |
| QR1706-112 | Encouraging community participation and promoting youth support services at local events Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined | Declined \$0.00 |
| QR1719113 | Promoting youth support and wellbeing services at local events 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted | Approved \$1,000.00 |
| LG1716-135 | Empowering and supporting Rodney youth to become positive community participants Rodney Local Grants, Round One, 2016/2017 - Declined | Declined \$0.00 |
| QR1718-105 | Youth workers supporting Waiheke youth Waiheke Quick Response, Round One, 2016/2017 - Declined | Declined \$0.00 |
| QR1703-115 | Youth workers supporting Franklin youth safely transition into adulthood 2016/2017 Franklin Quick Response, Round One - Acquitted | Approved \$2,000.00 |
| LG1709-128 | Management of youth development services in South Auckland 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted | Approved \$2,000.00 |
| LG1701-123 | Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community 2016/2017 Albert-Eden Local Grants, Round One - Project in progress | Approved \$2,000.00 |
| QR1716-110 | Empowering Rodney youth to plan for their community's future Rodney Quick Response, Round One, 2016/2017 - Declined | Declined \$0.00 |
| LG1705-134 | West Auckland Youth Advisory Group Facilitation 2016/2017 Henderson-Massey Local Grants - Declined | Declined \$0.00 |

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| LG1712-116 | Supporting Orakei youth to have a voice and build resilience 2016/2017 Ōrākei Local Grants, Round One - Declined | Declined \$0.00 |
| QR1602-508 | Youth development and leadership support for Devonport-Takapuna students Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined | Declined \$0.00 |
| QR1609-416 | Tablets for youth workers to support young people in Mangere and Otahuhu 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted | Approved \$2,000.00 |
| LG1611-238 | Youth development and leadership programmes for Auckland Central youth Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted | Approved \$9,000.00 |
| LG1607-224 | Salary of the south Auckland youth development practice leader 2015/2016 Howick Local Grant, Round Two - Declined | Declined \$0.00 |
| QR1614-508 | Tablets for youth workers to support young people in Papakura 2015/2016 Papakura Quick Response, Round Five - Declined | Declined \$0.00 |
| LG1621-231 | Youthline Employment Specialist supporting West Auckland youth 2015/2016 Whau Local Grants, Round Two - Acquitted | Approved \$3,000.00 |
| LG1614-211 | Salary for youth development practice leader providing mentoring and support for Papakura youth 2015/2016 Papakura Local Grant, Round Two - Acquitted | Approved \$5,000.00 |
| LG1615-216 | Youth worker mentoring and support for Puketapapa youth Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted | Approved \$1,000.00 |
| QR1617-403 | Equipping Youthline youth workers to support struggling Upper Harbour youth Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted | Approved \$1,500.00 |
| QR1601-437 | Equipping Youthline youth workers to support struggling Albert-Eden youth 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted | Approved \$4,000.00 |
| LG1617-210 | Establishment of youth focused Community Centre in North Auckland Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested | Approved \$4,000.00 |
| QR1607-410 | Equipping youth workers to support struggling Howick youth 2015/2016 Howick Quick Response, Round Four - Acquitted | Approved \$1,474.00 |
| QR1618-322 | Portable projector and PA system to deliver youth development programmes Waiheke Quick Response, Round Three, 2015/16 - Declined | Declined \$0.00 |
| LG1608-219 | Building resilient communities through youth development Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted | Approved \$1,000.00 |
| LG1610-205 | Youth Health Councils In Manurewa: active and involved young people 2015/2016 Manurewa Local Grant, Round Two - Acquitted | Approved \$1,350.00 |
| QR1606-317 | Youthline community event participation to support local youth Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted | Approved \$2,000.00 |
| RegAC16_2_113 | Creative Youth Magazine - Created by Youth for Youth Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2 | Declined \$0.00 |
| LG1613-205 | Thriving Youth Communities in Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted | Approved \$3,000.00 |
| QR1613-309 | Computers for Youthline Manukau Homework Room 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Follow up | Approved \$1,200.00 |
| CCS16_2_226 | Youth Week Exhibition 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016 | Approved \$3,536.00 |
| QR1619-323 | Youth wellbeing promotion at local events Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted | Approved \$1,500.00 |
| QR1621-318 | Supporting youth to build resilient communities Whau Quick Response, Round Three, 2015/16 - Acquitted | Approved \$2,000.00 |
| QR1620-310 | Thriving Communities: Supporting volunteers to participate fully in community life 2015/2016 Waitematā Quick Response, Round Three - Declined | Declined \$0.00 |
| QR1607-311 | Youth Resources to young people in Howick 2015/2016 Howick Quick Response, Round Three - Declined | Declined \$0.00 |
| LG1620-219 | Roof repair Youthline Auckland Community Centre | Declined |

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| | 2015/2016 Waitematā Local Grants, Round Two - Declined | \$0.00 |
| QR1603-316 | Information Resources for Young People 2015/2016 Franklin Quick Response, Round Three - Acquitted | Approved \$2,000.00 |
| QR1615-302 | Providing quality information to people in the Puketapapa Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted | Approved \$750.00 |
| QR1614-301 | Youth Health Councils/Youth programmes in Papakura 2015/2016 Papakura Quick Response, Round Three - Acquitted | Approved \$1,000.00 |
| QR1617-302 | Youthline community event participation to support local youth Upper Harbour Quick Response, Round Three, 2015/16 - Declined | Declined \$0.00 |
| QR1602-310 | Youthline community event participation to support local youth Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined | Declined \$0.00 |
| QR1608-306 | Youthline Community Event Participation Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted | Approved \$500.00 |
| QR1612-304 | Projector for use at Community Events 2015/2016 Ōrākei Quick Response, Round Three - Acquitted | Approved \$250.00 |
| QR1609-209 | Hearing the Voice of Young People in the Mangere-Otahuhu Board area 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted | Approved \$1,000.00 |
| QR1610-202 | Youth Health Councils in Manurewa: helping young people to be active and involved 2015/2016 Manurewa Quick Response, Round Two - Acquitted | Approved \$1,000.00 |
| REGCD1655 | Thriving Volunteer Communities: Providing quality support to our valuable volunteers Regional Community Development - Declined | Declined \$0.00 |
| QR1612-211 | Safety, Information and Support in the Orakei Ward 2015/2016 Ōrākei Quick Response, Round Two - Declined | Declined \$0.00 |
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| <i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i> | | |