

Badminton North Harbour

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Badminton North Harbour southern changing room upgrade

Location:	47 Bond Crescent		
Summary:	Our changing rooms are in need of upgrading due to over 15 years of use. Rotting, old utilities are all in need of attention and replacing to provide a safe and positive experience in our facility to our community and the general public.		
Dates:	01/11/2018 - 31/12/2018	Rain dates:	-
People delivering:	6	People reached:	150000
% of participants from Local Board	26.5%		
Promotion:			

Community benefits

Identified need:

Due to visual wear and tear plus, increasing maintenance costs of old utilities and water systems. The evidence of water damage in walls, ceilings and shower areas has made these upgrades essential.

Identified community outcomes:

The facility now accommodates over 150,000 players through the facility each year and having fit for purpose showers, toilets and changing rooms are essential to us providing a positive experience to the players.

Alignment with local board priorities:

Kaipātiki

- our many great community facilities and community infrastructure are well looked after and continue to meet community needs

It is important for us to offer a quality fit for purpose badminton facility so that our community can enjoy the experience of badminton and an active life style. Badminton continues to show substantial growth so the pressure on our facility is now event greater than in previous years.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - We have disabilities toilets and showers in our facility

Target ethnic groups: All/everyone

Promoting SmokeFree: Through internal signage

Zero waste minimisation There will be minimal waste of old material that will be removed and delivered to a waste station

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$40,000.00

Requesting grant for: This is a general funding request across the overall expense of the project

If part funded, how would you make up the difference:

We may have to change the original plans to accommodate the limited income. We would then discuss with project management company what if anything could be changed and still provide us with a creditable fit for purpose environment

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$65,348.24	\$0	\$10,000	\$55,348

Expenditure item	Amount
Changing Room upgrade	\$65,348.24

Income description	Amount
NA	\$0

Other funding sources	Amount	Current Status
Pub Charity	\$10,000	Pending

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-101	Badminton North Harbour southern changing room upgrade 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
QR1806-207	Badminton North Harbour International Badminton Tournament 2017/2018 Hibiscus and Bays Quick Response, Round Two - Declined	Declined \$0.00
QR1802-213	Badminton North Harbour International Badminton Tournament 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	Approved \$500.00
LG1808-206	Badminton North Harbour International Badminton Tournament 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$2,000.00
QR1817-108	Badminton North Harbour International Badminton Tournament 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	Approved \$2,000.00
QR1806-101	Shuttlecocks for Badminton North Harbour Community Summer League 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00
LG1708-237	Badminton North Harbour Automation Upgrade Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$24,500.00
QR1708-303	BNH Junior development and after school programs Kaipātiki Quick Response, Round Three, 2016/2017 - Review accountability	Approved \$500.00
QR1706-305	Badminton North Harbour Schools and Holiday programs Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
QR1717-304	Shuttles for Badminton North Harbour Domestic Ladder competitions Upper Harbour Quick Response, Round Three, 2016/17 - Review accountability	Approved \$1,500.00
QR1702-229	Shuttles for Badminton North Harbour Social Summer League Competition Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1702-104	Carpet and Internal Maintenance Project BNH Facility Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$14,342.00
QR1717-105	World Masters Games Marque expansion Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	Approved \$2,000.00
QR1602-504	Badminton North Harbour Championships and Interclub competitions Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
LG1602-215	Badminton North Harbour Facility Painting Project and computer upgrade Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$29,000.00
LG1608-215	Badminton North Harbour Computer Project Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$3,900.00
QR1606-313	Badminton North Harbour Shuttlecocks for Ladder Competitions Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1602-308	Badminton North Harbour Ladder Competitions Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1602-214	Badminton North Harbour Garden Upgrade Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00
QR1617-202	Badminton North Harbour Environmental Upgrade Upper Harbour Quick Response, Round Two, 2015/16 - Acquitted	Approved \$2,000.00
LG1617-116	Shuttlecocks for Holiday Programme, Junior Interclub and Junior Squad Programs Upper Harbour Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
RegRSR1640	Badminton North Harbour Spouting Project Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1608-111	Badminton North Harbour Summer League Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,000.00
SCF15_2025	Bridging Youth and Communities Through Sport North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$7,400.00

LESF00272	New Zealand u17 National Badminton Championships 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

North Shore Group Riding for the Disabled Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Core operational costs

Location:	79 Aubrey Rd RD3, Silverdale, Auckland		
Summary:	Providing recreational leisure activities in the form of therapeutic horse rides to people with disabilities to improve their physical, social and emotional well-being. We have some 60-odd volunteers offering their free labour as side-walkers and horse-leaders during the rides, looking after and preparing the horses for rides and helping with property maintenance. In 2017 we provided 1938 rides to 57 riders. 40 of the riders were aged 5-12, 15 aged 13-18 and two aged 19-59. Our riders most common disabilities are spectrum disorders (e.g. autism), intellectual disabilities (e.g. downs syndrome) and physical disorders (e.g. cerebral palsy).		
Dates:	01/11/2018 - 01/11/2019	Rain dates:	-
People delivering:	70	People reached:	50-60 plus their families
% of participants from Local Board	25%		
Promotion:	We have a website, and two Facebook pages - one general one for Northshore RDA and one specifically for volunteers which we promote NorthShore RDA on, as well as a newsletter. We have articles in local media about our work from time to time		

Community benefits

Identified need:

North Shore RDA always has a long waiting list of 30-40 riders wanting to join our programme. They are referred to us through schools, medical professionals and the community.

Identified community outcomes:

Providing therapeutic horse riding to 30-40 people with disabilities a year to improve their physical, mental and emotional well-being. Research by physio and Otago University, Christchurch lecturer Rachelle Martin, shows our riders carry their successes at RDA with them back into their communities where their confidence, positivity and ability to socialise is also improved.

Alignment with local board priorities:

Kaipātiki

- our residents benefit from relevant and high-quality community services and events

We provide a weekly community-based, therapeutic recreational leisure activity (An obligation for countries signed up to the United Nations Convention on the Rights of Persons with Disabilities) in the form of therapeutic horse rides to some 58 riders with disabilities a year from across the North Shore and Rodney Districts. Currently we offer five-hour long riding sessions three days a week, but are looking to expand to help reduce our year long waiting list. Our estimated yearly expenses are around \$65000 but would be substantially larger without our 60-odd passionate volunteers who

provide an estimated \$244,000 worth of free labour per annum. We also provide a hub for families with members who have disabilities across the North Shore and Rodney.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - RDA's raison d'etre is to provide a therapeutic leisure activity in the form of horse riding to people with disabilities
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Our entire grounds are smoke-free
Zero waste minimisation	We encourage volunteers and visitors to take horse poo for their gardens

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$12,361.00
Requesting grant for:	Core operational costs
If part funded, how would you make up the difference:	We will seek other funding
Cost of participation:	\$100 per term donation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$12,361.96	\$23,200	\$0	\$0

Expenditure item	Amount
Northern Farriers	\$4,256
Vet bills	\$2,540
Falloons Horse feed	\$1,651.61
Mercury electricity	\$1,365.95
NZ Hygiene	\$534
Spark phone/internet	\$1,417.7
Warehouse stationary	\$596.7

Income description	Amount
If all 58 riders are able to pay their donation of \$100 a term for 4 terms	\$23,200

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
11,880		\$244,134

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-213	Insurance for our premises for 2018 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$2,000.00
QR1706-320	Petrol Vouchers for Volunteers Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Project in progress	Approved \$1,000.00
LG1606-214	Core Operational Costs Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$6,100.00
QR1606-203	Safety Equipment for the disabled riders Hibiscus and Bays Quick Response, Round Two, 2015/16 - Acquitted	Approved \$756.00
QR1606-203	Safety Equipment for the disabled riders Hibiscus and Bays Quick Response, Round Two, 2015/16 - Acquitted	Approved \$756.00
LG1606-148	Day Coordinator and Volunteer Support for our approximately 70 volunteers Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$6,498.00
LG1606-148	Day Coordinator and Volunteer Support for our approximately 70 volunteers Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$6,498.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Bike Auckland

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Bike Auckland Bike Burbs Development Programme

Location:	Level 9, 4 Williamson Ave, Grey Lynn, Auckland		
Summary:	Since 2014, Bike Auckland has established and supported 22 Bike Burbs; grassroots groups dedicated to improving the activity levels, health and wellbeing of their communities by making them more cycle friendly. The Bike Burb Development Programme launched in 2018 and supports the growth and capacity building of these groups. The programme has initially targeted active Bike Burbs within 12 key Local Board areas and will work with them to; develop and grow their membership base, empower them to advocate and run events, coordinate the network of Burbs across Auckland; and support them to be champions and take advantage of new local cycleways to change the behaviour of entire communities.		
Dates:	01/11/2018 - 30/06/2019	Rain dates:	-
People delivering:	8	People reached:	30,000
% of participants from Local Board	8.33%		
Promotion:	Through Bike Auckland's reach of 50,000 cycling enthusiasts across Auckland (via website, social media, e-news) as well as partner organisation's reach such as Auckland Transport, Auckland Council, the 21 Bike Burbs who all have active Facebook groups and the central Bike Burbs Facebook Group for all Bike Burbs in the network.		

Community benefits

Identified need:

Cycling in Auckland is increasing (In 2016, 45,000 new cyclists started riding and 60% more Aucklanders would if it felt safe), and the offering of cycle infrastructure through the Urban Cycleway Programme has grown across the city. Consequently, Bike Auckland has increasingly been approached by individuals and groups wanting start or join one of the 24 Bike Burb's which are made up of over 4,000 members. To respond to demand, Bike Auckland launched the Bike Burb Development Programme in 2018. A survey to all Burb members was undertaken and demonstrated the desire and need by these groups to be affiliated and supported by Bike Auckland to build their capacity and grow so they can make their communities more bike friendly.

Identified community outcomes:

Bike Auckland will deliver:

22 x Strategy and workplan facilitation workshops for Bike Burb groups

20 x Bike skills training courses on offer

12 x free Bike Festivals in each local board area - a fun day out with bike activities for the family.

Communications and marketing support to promote Bike Burb initiatives via Bike Auckland's extensive network

1 x Bike Burb Hui

1x Weekly Information and updates on cycling projects in their area

Advocacy and campaign support with access to Bike Auckland's infrastructure team to educate and make recommendations on cycleway design ideas.

21 x Branding and identity service packages.

The outcome of these deliverables will result in more people being more active, connected and healthy by using a shared vision for cycle friendly suburbs as a tool to bring people together and to the places they love, more often. Communities across Auckland will be empowered to take action and participate in shaping their local board area to be a connected, healthy, active, and safe place that is accommodating to all forms of active transport.

Alignment with local board priorities:

Kaipātiki

- Kaipātiki has many transport options, and it's easy to move around and find your way

Bike Auckland will work with the key Bike Burb in your local board area, Bike Kaipatiki (331 members), through the Bike Burb Development Programme, which supports the growth and capacity building of local community bike groups across Auckland. The programme will; develop and grow their membership base and diversity in order to reflect their unique community, empower them to be civically active and provide informed feedback on consultations, and to engage and support their communities to ride a bike via events (such as the pop up bike kitchen); hold training opportunities; support the Burbs to be champions and to take advantage of new local cycling infrastructure (such as the Kaipātiki Connections Network Plan and Northcote Safe Cycle Route) and to encourage more kids to bike to school.

Bike Auckland will offer Bike Kaipatiki

A strategy planning session to identify key priorities, goals and actions

4 training courses offered over a 6-month period to upskill the Bike Burbs in mechanics, being a ride leader, first aid and traffic management planning

Communications and marketing support to promote membership to the Bike Burb via Bike Auckland's vast network.

Invitation to a Bike Burb Hui every 6 months for all 22 Bike Burbs in the programme to network and share experiences and knowledge.

1x weekly information and updates on cycling projects in their local board area

Advocacy and campaign support in their local areas with access to Bike Auckland's infrastructure team to educate and make recommendations on cycleway design ideas.

A branding and identity service package. Bike Burbs will be offered logo development, social media advice, marketing material development and media skills training

Bike Auckland will host a bike festival in conjunction with Bike Kaipatiki at the local community centre - a fun day out with bike activities for the family.

The Bike Burb Development Programme will promote cycling as a viable and easy way to get around with an aim to achieve better transport choices for all. This will help connect people to where they need to go and make it easy to be active, as well as reduce pressure on roads. Kaipatiki communities will be empowered to take action and participate in shaping their local board area to be a healthy and safe place that will bring a range of benefits to individuals, the environment and other road users.

Collaborating organisation/individual	Role
Ecomatters	Events and communications partner
Bike Kitchen - Mt Roskill	Events and communications partner
Bike Kitchen - Te Oro	Events and communications partner
Women in Urbanism	Events and communications partner
Generation Zero	Events and communications partner
Greater Auckland	Events and communications partner
Bike Te Atatu	Bike Burb Community Partner
Bike Avondale	Bike Burb Community Partner
Bike Albany	Bike Burb Community Partner
Bike Green Bay	Bike Burb Community Partner
Bike Henderson	Bike Burb Community Partner
Bike Titirangi	Bike Burb Community Partner
Bike Devonport	Bike Burb Community Partner
Bike Kaipatiki	Bike Burb Community Partner
Bike Shore	Bike Burb Community Partner
Time to Thrive Charitable Trust/Triple Teez	Bike Burb Community Partner
Bike Onehunga	Bike Burb Community Partner
Bike Grey Lynn	Bike Burb Community Partner
Bike Pt Chev	Bike Burb Community Partner
Central Bike District	Bike Burb Community Partner
Sugartree Cyclists	Bike Burb Community Partner
Puketepapa Active Transport Haven (Path)	Bike Burb Community Partner
Bike Mt Albert/Bums on Bikes	Bike Burb Community Partner
Bike Aroha Tamaki	Bike Burb Community Partner
Bike Eastern Suburbs	Bike Burb Community Partner
Bike East Auckland	Bike Burb Community Partner
Bike Tamaki Drive	Bike Burb Community Partner

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - Wherever possible, events and programmes will be held at council properties that are accessible for people with disabilities. We will distribute information via our resource kits to the Bike Burbs on how to accommodate people with disabilities at their events (e.g. access to trike bikes and tandem bikes means people with disabilities can be supported to participate in events).

Target ethnic groups: All/everyone

Promoting SmokeFree: All events and programmes related to Bike Burb activities will explicitly state they are smoke free (including smoke-free logo) and we will choose to host events and programmes at Council owned properties and open spaces wherever possible, which are designated smoke free areas.

Zero waste minimisation All programme collateral will be digital wherever be possible instead of in print. Bike Burb's and Bike Auckland will also work from Auckland Council's Waste Management and Minimisation Plan for an Events Template to ensure a zero-waste event, and this template will be provided in the Bike Burb's resource kit.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$42,519.00

Requesting grant for: Programme costs relating to workshops/hui, training and skills courses, communications/news updates, office/meeting/event space, resource development and handbooks, and events.

If part funded, how would you make up the difference:

Scope of services to Bike Burbs will be reduced (i.e. a reduction in the number of courses or services such as branding/marketing support will be made available to them). Additionally, the scope of Bike Festival events will also be reduced to work around budget.

Cost of participation: no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$70,638	\$0	\$20,000	\$7,500

Expenditure item	Amount
Desk/meeting/event space to run programme from @ \$1073 per month	\$6,438
20x Skills and training opportunities (bike mechanic, on - road riding, beginners riding course @ \$765 a course	\$15,300
Content development and distribution of 12 newsletters to Bike Burbs with cycling infrastructure updates and activities/events	\$6,900
Development of Bike Burbs resources and handbooks	\$5,000
1x Bike Burb Hui/Workshop	\$1,000
12x Bike Festival Events @ \$36,000	\$36,000

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
Bruce Copeland, Patron	\$15,000	Approved
Auckland Transport Community Cycling Fund	\$5,000	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
4500	1800	\$129,465

Funding history

Application ID	Project title Round - Stage	Decision Allocation
WE1920-204	Lightpath Festival - Te Ara I Whiti Festival 2018/2019 Waitemata Local Events Development Fund - Submitted	Undecided \$0.00
WE1820-125	Lightpath Festival - Te Ara I Whiti Festival 2017/2018 Waitemata Local Events Development Fund - Project in progress	Approved \$9,108.40

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Royal New Zealand Foundation of the Blind

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: New Digital Talking Books for the Blind Foundation Library

Location:	Auckland		
Summary:	<p>Talking books are specialist audiobooks recorded in Digital Accessible Information System (DAISY) format for people who are blind or have low vision. Blind Foundation library members listen to them through DAISY players and our BookLink app.</p> <p>Public libraries don't have the resources to provide robust accessible collections. As a result, our members rely heavily on talking books to learn, to connect, and to enjoy leisure time - all vital factors for living a life without limits.</p> <p>The library is our most highly-rated service. However, we struggle to keep up with our members' appetites and regularly receive requests for a wider and more current range of titles. Were completely reliant upon donations to purchase additional books.</p>		
Dates:	01/11/2018 - 01/11/2019	Rain dates:	-
People delivering:	10	People reached:	4,561
% of participants from Local Board	6%		
Promotion:	The library produces a quarterly magazine called 'Sound and Touch' where we list all new books to the catalogue and acknowledge the trusts and foundations who made it possible for us to purchase them. This magazine is made available to all library members.		

Community benefits

Identified need:

Through our long history we know the obstacles people who are blind or have low vision face to access books and information in their communities and public libraries, and their subsequent need for talking books.

We carry out annual surveys and record loan statistics to ensure that funds spent to expand our collection are justified and will deliver meaningful results. Our surveys and feedback consistently highlight that even though the library is the most highly rated of Blind Foundation services our members want a wider and more current range of titles.

In the last twelve months clients have made 380,870 loans of talking books. This number is increasing year on year. Our really keen readers are running out of titles!

Identified community outcomes:

Maintaining and adding to our digital talking book collection increases the quality of our collection and service. This has the following community outcomes:

- people who are blind or have low vision enjoy our collection of talking books and as a result feel included with society and less limited by their vision loss. Therefore, they are more confident and likely to connect and engage with their community.
- as people who are blind or have low vision engage more with their communities, more members understand the challenges of vision loss and how they can provide support to those who are experiencing it.
- communities become stronger, better connected, more caring and more inclusive for all.

Alignment with local board priorities:

Kaipātiki

- our people (young and old) have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

There are 184 Blind Foundation clients who are blind or have severe vision loss living in the Kaipātiki area.

Dealing with vision loss can be a frightening and depressing experience involving many challenges that threaten a person’s sense of belonging and connection with their community and can lead to feelings of isolation and depression.

One of these challenges is finding ways to access books and information independently - to continue learning, to enjoy recreational reading, to keep up with current events and feel involved with and connected to a community. Public libraries have audio books but they simply don't have the funds to provide the number of quality titles our clients want and they aren't in the accessible DAISY format that our clients require.

Talking books are the fantastic and easily accessible solution. Our clients rely on these books heavily, making our library the most popular of our client services, and have told us that talking books are instrumental in easing feelings of loneliness and depression.

Your generous donation would help us to ensure that your community members who are blind or have low vision feel supported and able to connect and contribute to the Kaipātiki community with confidence and a true sense of belonging.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - Talking books are specifically formatted for people who are blind or have low vision in Digital Accessible Information System (DAISY) format.

This format allows people to easily navigate files without needing any visual cues (much more specialised than an ordinary audiobook).

Target ethnic groups: All/everyone

Promoting SmokeFree: N/A

Zero waste minimisation N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	12%	24%	%	64%	%

Financial information

Amount requested: **\$44,000.00**

Requesting grant for: The Blind Foundation funds the operation of the library but is completely reliant on funds raised for new books. We're requesting funds to purchase new digital talking books to add to our collection. Each book costs approximately \$500-\$2000 depending on the title and will be available to all library members. The library purchases new books as funds are received. The target budget for fundraising for new books in the 2018/19 year is \$250,000 and any funds received are gratefully put towards meeting this goal.

If part funded, how would you make up the difference:

Although we fund the operating costs of our library we are completely reliant on donations and grants to purchase additional books. Throughout the year we apply to trusts and foundations for a contribution towards updating our collection as an acknowledgement of their local blind and low vision residents. As grants accrued reach over \$20,000 - \$30,000 we place bulk orders for new talking books. Any amount received through this multi board application will go toward a bulk order.

Cost of participation: No - there are no costs for participation. A Blind Foundation library membership is free for clients.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$54,754.97	\$0	\$12,000	\$0

Expenditure item	Amount
Digital talking books - bulk order from Ulverscroft supplier - prices depend on title	\$23,160.28
Digital talking books - bulk order from Blackstone supplier (quote attached is in US dollars) - prices depend on title	\$31,594.69
Explanation of purchasing process	\$0

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
Thanksgiving Trust	\$2,000	Approved
Mt Wellington Foundation	\$5,000	Approved
James Stewart Memorial Fund	\$2,000	Approved
PA Blackmore Trust	\$1,000	Approved
The Roy & Jan Mace Charitable Trust	\$2,000	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1807-111	Purchasing Digital Talking Books 2017/2018 Howick Local Grants, Round One - Project in progress	Approved \$23,000.00
REGCD17-25	Innovative solutions to transport for blind and low vision members of our community Regional Community Development 2016/2017 - Declined	Declined \$0.00
SR17-128	Community, Volunteer and Recreation Programme Regional Sport & Recreation Grants 2017/2018 Round One - Project in progress	Approved \$35,000.00
QR1713-211	Purchase digital talking books for the Blind Foundation Library 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$1,500.00
QR1712-215	Purchase digital talking books for the Blind Foundation Library 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$1,500.00
LG1719-114	Community Volunteer and Recreation programme supporting people with sight loss 2016/2017 Waitakere Ranges Local Grant, Round One - Declined	Declined \$0.00
LG1713-117	Community, volunteer and recreation programme supporting people with sight loss 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Acquitted	Approved \$4,000.00
QR1716-117	Purchase digital talking books for the Blind Foundation library Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1717-109	Purchase digital talking books for the Blind Foundation Library Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	Approved \$1,500.00
QR1709-112	Purchase digital talking books for the Blind Foundation library 2016/2017 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$1,500.00
QR1702-114	Purchase digital talking books for the Blind Foundation library Devonport-Takapuna Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00

QR1701-134	Purchase digital talking books for the Blind Foundation library 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,500.00
LG1615-206	Community, volunteer and recreation support for people who are blind or have low vision Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00
REGCD1631	Community, volunteer and recreation support for people who are blind or have low vision Regional Community Development - Declined	Declined \$0.00
HM15_2026	Blind Foundation Counselling Service Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF15_2014	Blind Foundation Counselling Service North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2010	Adult counselling services (Manurewa) Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HK15-2015	Adult counselling services (Howick) Howick Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
FN15-2018	Counselling services (Franklin) Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MO15-2016	Adult counselling (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
MT1_141500067	Counselling Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
CDC15-1023	Counselling Vision loss, whether sudden or gradual, often creates an unfamiliar and insecure situation and involves a whole spectrum of emotions. Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
OKI1415_100022	Library Services & DAISY players LB - Orakei Local Board Community Grant - 2014/2015 - Declined	Declined \$0.00
IRCF14/15 026	Annual operating costs 2015 Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
WHK1415_100001	Library Services & DAISY players LB - Waiheke Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
OKI1415_100002	Library Services & DAISY players LB - Orakei Local Board Community Grant - 2014/2015 - Declined	Declined \$0.00
A-E1415_100001	Library Services & DAISY players LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
CWF15_1059	Library Services & DAISY players West - Community Wellbeing Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
WTA1_14150023	Library Services & DAISY players Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
PKT1_141500015	Library Services & DAISY players Puketapapa Local Board Discretionary Community Funding - Declined	Declined \$0.00
MT1_141500037	Library Services & DAISY players Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

North Shore Centres of Mutual Aid Inc

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: CMA provides social, mental and physical well-being for older adults.

Location:	Albany CMA - Albany Community Hub, 575A Albany Highway, Albany. Belmont CMA - The Rose Centre, School Road, Belmont. Birkenhead CMA - Northcote/Birkenhead Rugby Club, Recreation Drive, Birkenhead. Glenfield CMA - War Memorial Hall, Hall Rd, Glenfield. Mairangi Bay CMA - Presbyterian Church Hall, Penzance Rd, Mairangi Bay. Sunnynook CMA - Sunnynook Community Centre, Sunnynook Rd, Sunnynook. Red Beach CMA - Methodist Church Hall, 76 Red Beach Rd, Red Beach. Stanmore Bay CMA - Stanmore Bay Community Centre, Wairoa Rd, Stanmore Bay.		
Summary:	North Shore CMA runs 8 centres weekly during primary school terms offering companionship and morning activities to isolated seniors. Each centre offers a community activity programme based on the PIES programme which centres on Physical, Intellectual, Emotional and Social activities. The focus is on social participation and maintenance of strength and mobility through activities relevant to the needs and abilities of older people with a focus on building resilience. Our emphasis is to enable our 'guests' to remain as independent as possible and re-integrate them into their local communities.		
Dates:	01/01/2019 - 30/06/2019	Rain dates:	-
People delivering:	56 - 6 paid staff members and 51 volunteers	People reached:	1977 - the no of centre attendances expected during the 6-month period applied for.
% of participants from Local Board	37.5%		
Promotion:	We have a brochure detailing our services that is widely available to our target community. It can be obtained from the WDHB, other healthcare providers, the CAB as well as the community centres that we operate in. We advertise in local community papers in the communities where our centres are based. We publish a quarterly newsletter that is distributed to all guest and volunteers. Once they have finished with it we encourage our guests to pass it onto friends and family or leave it in the waiting rooms of service providers i.e. doctors, dentists etc for others to enjoy and become aware of our service and what it offers. Our supervisors regularly update our Facebook page with happenings in their centres.		

Community benefits

Identified need:

People are living significantly longer and healthier lives than they did 50 to 100 years ago. In 1966, just over 8 percent of New Zealand's population was aged 65 or older. By 2035 the number of

people aged 65 and over is projected to almost double from 675,000 today to around 1.2 million. Alongside this, the number of people aged 80 or over is projected to increase by 130 percent.

Source: Research on Ageing in New Zealand published March 2016 by the NZ Ministry of Social Development

CMA has successfully been providing our much-needed service to isolated older people for over 50 years.

Identified community outcomes:

Longer life-expectancy combined with the dynamics of modern day family life mean more seniors are living alone, often away from the support of family. Our service benefits the community as it reduces social isolation, leading to older people having more fulfilled lives and improved health. Through collaboration with Harbour Sport we have gained ACC accreditation as an approved community group strength and balance class provider at our CMA Sunnynook Centre. We have developed a set of exercises to be delivered weekly in all our CMA centres to our members and guests who are also welcome to attend. These exercises have been developed specifically to improve strength and balance in older people to help reduce the risk of falls and fall related injuries like fractures. We continue to work closely with Harbour Sport to gain accreditation at our other CMA centres. Additional benefits of becoming an approved community group strength and balance class provider include links to local communities GP's, nurses, physios, pharmacists, podiatrists etc and other organisations involved in preventing falls, the ability to use the quality logo tick of approval and benefit from national promotion and increased referrals to CMA to take advantage of the service we offer.

Alignment with local board priorities:

Kaipātiki

- our people (young and old) have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

We can help the local board to achieve the priority of our people having a sense of belonging, are connected to one another and are proud to live in Kaipātiki through our centres in Birkenhead and Glenfield that bring socially isolated and vulnerable seniors together for companionship and morning activities relative to their needs and abilities. This includes social interaction, games both physical and intellectual along with emotional support. Many of our guests in this area attend both centres weekly to take further advantage of the activities and support CMA offers. Our dedicated centre volunteers are from all ages and walks of life and report an enhanced sense of well-being from being able to give back to their community in the form of volunteering to help out others in need.

Collaborating organisation/individual	Role
Age Concern North Shore	Sharing Expertise
ANCAD	Sharing Expertise
Communicare Auckland	Sharing Expertise
Harbour Sport	Collaboration and providing an exercise program
NASC team - WDHB	Supporting Guests
Volunteering Auckland	Sourcing Volunteers
Carmel College / Rosmini College	Sourcing Volunteers
Positive Ageing Networking Meetings	Collaboration

Demographics

Māori outcomes:

Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

CMA recognises the four cornerstones of Maori health – Whānau (family health), Tinana (physical health), Hinengaro (mental health) and wairua (spiritual health) as well as Whānau, Hapu and Iwi structures, and the role the Service User, particularly of Koroua and Kuia, plays within these structures.

Positive intervention for Māori Service Users can help to introduce healthier lifestyles, change habits and enhance positive social and functional activities.

To this end we also have a Maori representative on the North Shore CMA staff and Governance Team.

Accessible to people with disabilities

Yes - Our centres are easily accessible to people with all disabilities. Many of our guests are referred by the WDHB through the needs assessment service, by their GP's and/or other health professionals. Earlier this year we organised and made available to all staff and volunteers a two-part training day. This covered education for people caring for dementia sufferers and Enabling Care education from NZTC (this entails helping people to help themselves). This will help ensure our staff and volunteers have a greater appreciation and ability to care for guests with disabilities. Along with this we also provide annually First Aid Training relevant to carers of older people.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

CMA has a Smoke Free Policy which states: As part of its wider role in promoting health and wellbeing, CMA has a responsibility to encourage and support members, staff and their families/whanau to become smokefree. CMA is required to ensure that no person smokes at any time while they are working to keep employees and visitors to CMA's centres free from the health risks of smoking. The purpose of this policy is to outline CMA's expectations regarding the health and safety of all individuals within CMA's premises and environments to enhance the health of employees and those who access CMA's services. Promote a smokefree environment. Encourage a smokefree workforce. Compliance with the Smoke-free Environments Act1990 and Amendments2003 and the Health and Safety in Employment Act (HSEA)1992 and Amendments2002.

Zero waste minimisation

CMA is ever mindful of waste minimisation initiatives. To this end all staff, volunteers and guests are encouraged to follow the three R's – reduce, reuse and recycle – to help to cut down on the amount of waste we throw away that contributes to increased landfills.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested: \$30,000.00

Requesting grant for: A proportion of operational costs excluding wages for 8 CMA centres for the 6-month period 1 January 2019 to 30 June 2019 from the four Local Boards our centres operate in.

If part funded, how would you make up the difference:

The project will go ahead as planned and we will approach other community funders to make up any shortfall.

Cost of participation:

We ask for a contribution of \$6 from guests attending a centre to cover the cost of morning tea, lunch and activities. If transport is provided by CMA we ask for further donation of \$2 each way. However, guests are not excluded if financial hardship precludes them from contributing. Annual membership costs \$25 enabling guests to attend and vote at our AGM.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$177,613	\$17,000	\$79,741	\$80,872

Expenditure item	Amount
Operating expenditure (excluding wages)	\$59,000
Wages	\$118,613

Income description	Amount
Donations	\$900
Interest	\$3,000
Subs/Levies	\$1,400
Centre Donation	\$11,000
Raffle	\$700

Other funding sources	Amount	Current Status
WDHB	\$51,741	Approved
COGS	\$3,000	Pending
Lottery	\$25,000	Pending

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
5160	330	\$112,819.5

Funding history

Application ID	Project title	Decision
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	Round - Stage	Allocation
LG1802-203	North Shore CMA Supporting and Connecting Seniors in our Community. 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$14,500.00
LG1802-116	North Shore CMA Supporting and Connecting Seniors in our Community. 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$18,250.00
LG1708-201	North Shore CMA Supporting and Connecting Seniors in our Community. Kaipātiki Local Grants, Round Two, 2016/2017 - Review accountability	Approved \$500.00
LG1717-116	North Shore CMA Building Resilience for Seniors in our Community. Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	Approved \$10,500.00
LG1608-204	North Shore CMA Building Resilience for Seniors in our Community Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00
LG1608-103	Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,500.00
HB15_2010	Building Resilience for Seniors in our Community - Red Beach, Stanmore Bay, Mairangi Bay CMA Centres Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
UH15_2002	Building Resilience for Seniors in our Community - Albany CMA Centre Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,500.00
KP15_2003	Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2001	Building Resilience for Seniors in our Community - Belmont and Sunnynook CMA Centres Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$3,000.00
SCF15_2012	Building Resilience for Seniors in our Community - 6 North Shore CMA Centres North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$10,000.00
SCF-15013	North Shore CMA Partial Operating Costs - North Shore Centres North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
LGFC15_1018	North Shore CMA Partial Operating Costs - Hibiscus Coast Centres North - Large Grants Fund (Community), 2014/2015 - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Whanau Marama Parenting Limited

Legal status:	Limited Liability Company, Other: with Charitable purposes	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Free Short Positive Parenting courses in North Shore Libraries

Location:	East Coast Bays, Albany, Glenfield, Northcote and Birkenhead Libraries		
Summary:	Four short parenting courses delivered each of the 4 school terms.(16 in year) Each course consists of 4 sessions of one hour each plus an addition week for planning purposes. Practical, highly effective, non-punitive parenting skills and strategies are taught each session with time given for discussion and questions. Parents attending can bring their pre-schoolers with them if they wish.		
Dates:	04/02/2019 - 20/12/2019	Rain dates:	-
People delivering:	Two fully trained Whānau Mārama Parenting facilitators and the same number of volunteers. Plus, the Supervisor of the Facilitators	People reached:	Whānau Mārama Parenting plans to deliver 4 short courses in local libraries each school term. E.g. 16 courses in total in 2019. Between 12 and 25 parents and almost as many pre-schoolers attend each short course. If we count the additional children from these families, which will also stand to gain from what their parents have learnt, the number would be approximately 520 or even more each school term. When this number is multiplied by 4 (for the 4 school terms) the number reaches well over one thousand. (Plus, countless thousands more as positive parenting changes are established for future generations)
% of participants from Local Board	60%		
Promotion:	We advertise at the Library concerned and also on our Website, Face book, Online Newsletter, and on the 7,000 brochures we print each term advertising all our courses. These are distributed to local schools, Early Learning Centres, CAB, Community Houses, and other Social Service Organizations on the North Shore		

Community benefits

Identified need:

We began this project in 2013 at the suggestion of the Glenfield Libraries children's librarians. Since that time, we have continued to not only consistently deliver in Glenfield Library but also in other local Libraries with many of these free courses filling up long before the first session begins. So in each of the Libraries the number of participants have been consistently high, in some incidents too high. (Term one this year the first session in the Birkenhead Library had 26 parents and about the same number of pre-schoolers). Consequently, we have decided to limit the number to approximately 15 parents each course as this demand appears to be escalating with each new term.

Identified community outcomes:

Kaipatiki outcome: Services are well-managed and meet community needs.

Each free short parenting course will be planned between Library staff and Whānau Mārama Parenting. The lead facilitator receives weekly clinical supervision. Previously parents of all cultures attending these courses have clearly expressed how the information taught in each session has met their needs.

Alignment with local board priorities:

Kaipātiki

- our residents benefit from relevant and high-quality community services and events

We have a great relationship with Glenfield Library and where we have become a cornerstone of the community with many parents' calling in to make sure they can come to our free short positive parenting library course every school term. We also deliver the same popular course in the Northcote and Birkenhead libraries. In the first term this year our course at Birkenhead Library was attended by so many parents in the first session it was almost too difficult for the facilitators to cope, such was the demand. We usually also get a large number of parents at the Northcote Library. In all of the Kaipatiki Libraries we deliver these courses in both English and Mandarin with the addition of Korean in 2019.

Collaborating organisation/individual	Role
The Children's Librarian at each Library	The Library advertises the short parenting course, takes a list of interested parents and forwards to Whānau Mārama Parenting facilitator, provides space in the children's area of Library.

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - All Libraries buildings are disability friendly

Target ethnic groups: All/everyone

Promoting SmokeFree: On our advertising we will include the smoke free message.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
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%	%	100%
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0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$12,042.00

Requesting grant for: Salaries and travel costs for the facilitators

If part funded, how would you make up the difference:

Several Gaming Boards can be applied to by their closing date usually being 10th of each month

We can only apply in the previous term before the delivery term begins.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$12,042	\$0	\$0	\$0

Expenditure item	Amount
Salary and travel expenses Jumi	\$6,248
Salary and travel expenses Na	\$5,794
Other information	\$

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
480	60	\$11,097

Funding history

Application ID	Project title	Decision Allocation
	Round - Stage	

LG1908-122	Free Short Positive Parenting courses for Parents of all cultures 2018/2019 Kaipātiki Local Grants, Round One - Submitted	Undecided \$0.00
CCS18_2_027	Maori Story time Creative Communities Scheme 18_2 - North 18_2	Approved \$1,000.00
LG1808-118	Free Parenting course in North Shore Libraries 2017/2018 Kaipātiki Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1708-203	Whanau Marama Parenting at Korean Day Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1708-101	Salary for Facilitator to deliver in North Shore Libraries Kaipātiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$1,000.00
QR1608-504	Paid Postage Envelopes Kaipātiki Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
QR1608-406	Making our Whare (training room) child and fire safe Kaipātiki Quick Response, Round Four, 2015/16 - Acquitted	Approved \$268.00
LG1608-131	Planner, Coordinator and Admin Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$3,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

La Leche League North Shore

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: La Leche League NZ - Supporting the North Shore

Location:	Highbury House, Birkenhead		
Summary:	Room hireage, ongoing training for Leaders though workshops, conference, conference expenses, leader training, leader subscriptions, group library purchases, information handouts purchases, notice poster printing, group membership costs to governing body.		
Dates:	01/10/2018 - 01/08/2019	Rain dates:	-
People delivering:	3	People reached:	250
% of participants from Local Board	25%		
Promotion:	We would produce a poster, which will be displayed in local community areas i.e. library, Plunket rooms, hospital.		

Community benefits

Identified need:

By receiving 1st April to 31st March 2018

Totals are:

93 support calls via phone/email/txt

101 mothers supported through face to face, in person.

Total 194 for last financial year, this does exclude social media/Facebook support.

Midwives in the community will often refer their patients to us, ante-natal classes also refer their participants to us.

Identified community outcomes:

To support mothers and families in the community by helping mothers successfully breastfeed their babies.

Alignment with local board priorities:

Kaipātiki

- our many great community facilities and community infrastructure are well looked after and continue to meet community needs

LLL North Show is community led and provides a support service that enhances the local communities. We help mothers to breastfeed through mother-to-mother support, education, information and encouragement and to promote a better understanding of breastfeeding as an important element in the healthy development of the baby and mother.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Our meetings are open to all cultures, we offer support to any mother of any culture
Accessible to people with disabilities	Yes - Our meetings are open to all regardless of disabilities. Venue is chosen to ensure has ramp access if needed.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	All our meetings are smoke-free
Zero waste minimisation	

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	20%	80%	%	%	%

Financial information

Amount requested: **\$2,950.00**

Requesting grant for: Conference costs for Leaders to attend, group expenses - room hireage, meeting notice flyers printing, group and leader fees, resources to hand out to attendees

If part funded, how would you make up the difference:

We would not purchase resources for the group, any library books or handouts. We would look at other venue options. Conference and leader costs would need to be funded by the volunteer.

Cost of participation: free entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,870	\$0	\$0	\$0

Expenditure item	Amount
Resources - Handouts, fact sheets	\$120
Printing and design of flyer to promote meetings	\$150
Refreshment Expenses for Meetings \$20 a meeting for 11 meetings	\$220
Venue Hire for Day Meetings for 11 meetings @40 each month	\$440
Group Membership Fees for year March 2019	\$150
Yearly Leader Fees for March 2019 x 3 leaders	\$240
Library book purchases - group resources 2 x \$40	\$80

LLLNZ Leader Name Badges x 2 @ \$35	\$70
Return Flights for Conference - N Wallis & B Frazer	\$400
Conference accommodation for 3 Leaders 3 nights	\$650
Food & Meals at Conference for 3 leaders for 3 days @ \$45 a day	\$270
Shuttle to airport and conference venue	\$80

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
	226	\$4,644.3

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1618-228	La Leche League bi-annual conference Waiheke Local Grants, Round Two, 2015/16 - Acquitted	Approved \$2,000.00
LG1608-216	La Leche League North Shore - supporting breastfeeding mums on the North Shore Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$2,000.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

The Operating Theatre Trust, trading as Tim Bray Productions

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Two theatre productions for children - TheSantaClausShow'18 and The Man Whose Mother Was A Pirate by Margaret Mahy

Location:	The PumpHouse Theatre, 2A Manurewa Ave, Takapuna, Auckland 0622		
Summary:	<p>"TheSantaClausShow'18" by Tim Bray will be the 17th season of this Auckland Christmas institution. First written and presented in 1991 (our first year of operations) the show is an annual festive celebration for many families and schools from across the Auckland region. "TheManWhoseMotherWasAPirate" by Margaret Mahy first published in 1972 continues to be one of her popular stories. Both productions will cost more than \$200,000 to stage and ticket sales (at school/family-friendly level) only go so far in creating the income required, hence our request for funding to assist us.</p> <p>We are currently struggling with intense competition from Auckland Live (Auckland Council) bringing in subsidised theatre for children from overseas to the Bruce Mason Centre with an eye-watering marketing budget.</p>		
Dates:	01/12/2018 - 28/04/2019	Rain dates:	-
People delivering:	100	People reached:	8300
% of participants from Local Board	40%		
Promotion:	<p>Our Dec '18 show has already been widely promoted across Auckland schools and pre-schools with a mailout and advertising from the beginning of 2018. We already have bookings from public, schools and pre-schools.</p> <p>In promoting these shows we'll follow our comprehensive promotional timetable including social media, direct mail campaigns to our extensive databases and digital marketing campaigns. We have a database of 5,260 contacts.</p> <p>We'll work with Sally Woodfield (SWPR) our publicist who will contact long-lead as well as weekly and daily publications and media outlets.</p> <p>Advertising will be booked in local and regional media.</p> <p>As a charity, we have \$10,000 a month in Google AdWords to utilise for free.</p> <p>We are having success with paid boosted posts on Facebook.</p>		

Community benefits

Identified need:

For 27 years, our ever-growing audience indicates there is a desire for our theatre productions for children. Annually we attract over 20,000 children and their teachers, parents and grandparents to our shows at The PumpHouse Theatre. This equals the annual patronage of a full-time professional theatre, such as Centrepoint Theatre in Palmerston North.

The associated full-day Theatre Workshops we offer attracts 75 children each holidays.

Numerous studies around the world have shown that access to theatre helps boost literacy and cultivates imaginative thinking in children. A study conducted at UCLA in the US, for instance, which looked at 25,000 students involved in the performing arts, showed consistent participation helped improve academic performance and even bumped up standardised test scores.

Identified community outcomes:

Over 50 employment short-term contracts will be offered to designers, actors, musicians, other creatives and technicians for these two shows

A chance for school and pre-school children to participate in a learning experience outside the classroom, assisted by a free Teachers’ Resource Guide we create which has cross-curricula activity ideas. This leads to increased literacy and communication skills, and improvements in the children’s own performances at schools, churches and with kapa haka.

Our shows allow for a shared family recreation time.

We offer active participation of children and young people through the associated Theatre Workshops that are geared around each of the shows.

The economic impact of our shows in the local Takapuna area has never been formally measured but we know that our shows create a very good income for The PumpHouse Theatre plus there is audience spend at local cafes’ and bookstores before and after the show etc

Through donations and funding to our Gift a Seat programme we are able to purchase tickets for blind and visual-impaired children to Audio-described performances, and tickets for deaf and hearing-impaired children to NZ Sign Language performances, and for children from low decile schools and families under the care of Make-A-Wish.

Alignment with local board priorities:

Kaipātiki

- our residents benefit from relevant and high-quality community services and events

Data from The PumpHouse Theatre in Takapuna show a significant audience coming from Kaipātiki Local Board for our four professional theatre productions a year for children.

We are a registered charitable trust and for 27 years have been creating world-class theatre most often based on New Zealand literature.

We target our marketing to this area as The PumpHouse is within an easy drive or bus journey for your residents. Our own database of patrons show that indeed we are fortunate to have a significant following from both public but also schools and early childhood centres located in the Kaipātiki Local Board area.

We have a long-term relationship with Onepoto Primary School and for many years the children there have been attending our shows for free thanks to our Gift a Seat programme. We encourage donations from our audience and funders to our Gift a Seat programme and this allows us to invite children from low decile schools to our shows for free.

Wairau Valley Special School have been engaging their teenage students in workplace activities with us including mailouts and as ushers during the Educational Season.

We also offer opportunities for Kaipātiki Local Board children to be actively involved in our theatre company by offering day-long Theatre Workshops in the school holidays at The PumpHouse where they see the show but also enjoy a backstage tour, learn how the theatre lighting works and enjoy drama, art and craft activities all geared around the show they have seen.

Some of our actors and crew, who are offered short-term employment contracts with us live in the Kaipātiki area.

Collaborating organisation/individual	Role
Volunteering Auckland	Assisting with aligning volunteers with our theatre company - mailouts, data entry, ushering

New Zealand Internships	Placement of suitable international and domestic interns
Giant Leap Charitable Trust	Guiding us with our NZ Sign Language interpreted performances and connecting us with deaf community and interpreters
Kelston Deaf Education Centre	Beneficiaries of free Gift a Seat tickets for students attending our NZSL performances
BLENNZ Blind and Low Vision Education Network of NZ	Beneficiaries of free Gift a Seat tickets for students attending our Audio Described performances
Audio Described Aotearoa	Provide Audio Description service so that children from BLENNZ and other blind and sight impaired children and adults have access to live theatre
Make-A-Wish (NZ)	Since 2005 we have provided free tickets to children and their families under the care of Make-A-Wish. Now formerly offered through our Gift a Seat programme.
The PumpHouse Theatre	Since 2004, venue partnership and sponsor of our Educational Seasons
Wairau Valley Special School	Assisting their teenage students into workplace environment with us - mailouts, ushering

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - In 2017 we were given an award in the Creative New Zealand Arts Access Aotearoa Awards -

"Tim Bray Productions is Highly Commended for pioneering NZSL interpreted performances for Deaf children and providing audio described performances for blind and low-vision audiences. The company is an outstanding model of inclusion."

Since 2004 we've offered New Zealand Sign Language interpreted performances and we were at the forefront of this arts accessibility amongst New Zealand theatre companies.

Since 2015, we have provided Audio-Described performances for blind and visually-impaired audiences.

Our Gift a Seat programme allows these children to attend with pre-paid tickets

We offer discounted Companion Tickets to carers.

PumpHouse Theatre is accessible by wheelchairs

Wairau Valley Special School teenage students volunteer as ushers.

Target ethnic groups: All/everyone

Promoting SmokeFree: We request that any of our cast or crew who smoke do not smoke in view of the audience coming to see our shows as they are role models to our young audiences.

The PumpHouse Theatre is a smoke-free environment.

Zero waste minimisation Our set, costumes and props for The Santa Claus Show have been in storage since they were created for the 2017 season. Prior to that we reused the same Santa set, props and costumes each year since 2006. We will store the newly built set, costumes and props for The Man Whose Mother

was a Pirate till we stage the show again or tour it. We recently stopped the printing and mailout of our quarterly newsletter that was sent out to the 4,000 families on our database as a way to reduce paper.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
30%	30%	5%	20%	%	15%	%

Financial information

Amount requested: **\$20,000.00**

Requesting grant for: Towards various costs - hosting volunteers, rehearsal room, venue and ticketing costs from The PumpHouse Theatre, additional lighting hire, costume materials, set materials, prop materials, royalties, printing, envelope/mailout costs and advertising/promotional costs in various media for 'The Santa Claus Show '18' (Season 1 - 22 Dec 2018).

And towards various costs – hosting volunteers, rehearsal room, venue and ticketing costs from The PumpHouse Theatre, additional lighting hire, costume materials, set materials, prop materials, royalties, printing, envelope/mailout costs and advertising/promotional costs in various media for 'The Man Whose Mother was a Pirate' by Margaret Mahy (Season: 6 - 29 April 2019).

If part funded, how would you make up the difference:

Theatre for children costs as much as creating and presenting theatre for adults but we can only charge family/school friendly prices. A reduction of costs might be possible, but we already pay our design team, actors, crew below current market rates. We would try and secure funding from other sources although we seem to be applying to all the known funding agencies. We are constantly reviewing our costs to remain as lean as we can without affecting quality or sales. We've removed our physical newsletter this year as a way to save paper and also money in printing and postage.

Cost of participation: Yes. Various ticket prices from \$12 for a school or Early Childhood Centre or Home School Groups of 50+ at \$12 each up to \$30 for the Gala Opening which includes lucky prizes, giveaways and a catered function afterwards. We also offer free seats via our Gift a Seat programme to children from low decile schools, Kelston Deaf Education Centre, BLENNZ (Blind and Low Vision Education Network of NZ) and families under the care of Make-A-Wish (NZ).

Total expenditure	Total income	Other grants approved	Applicant contribution
\$217,493	\$125,607	\$68,750	\$163,220

Expenditure item	Amount
Creative Personnel	\$72,350
Crew/Technical personnel	\$35,770
Production, material and ticketing costs	\$75,823
Marketing and Promotion Costs	\$33,550

Income description	Amount
Box office income Education Seasons - 2,036 seats for Dec Show and 1,305 for April '19 Show @ \$11.57 (2017 average ticket price (less GST and inside ticketing fees))	\$38,653
Box office income Public Seasons - 2,036 seats for Dec '18 show and 2,871 seats for April '19 @ \$17.66 (2017 average ticket price (less GST and inside ticketing fees))	\$86,654
Book sales profit	\$300

Other funding sources	Amount	Current Status
Pub Charity	\$10,000	
Youthtown	\$4,500	
Becroft Foundation	\$4,000	
BlueSky Community Trust	\$5,000	
Infinity Foundation	\$4,000	
Dragon Community Trust	\$5,000	
Creative Communities	\$5,500	
Southern Trust	\$6,000	
SJLC	\$4,750	
North & South	\$5,000	
Mazda	\$3,000	
Lion	\$5,000	
Constellation	\$3,000	
COGS North Shore	\$2,000	
COGS Auckland	\$2,000	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
296	720	\$1,076

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-144	Two theatre productions for children - TheSantaClausShow'18 and TheManWhoseMotherWasAPirate by Margaret Mahy 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	Undecided \$0.00
RegPr19_1_00 054	Annual Season of Theatre for Children Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Undecided \$0.00
LG1802-217	Two productions: TheGreatWhiteMan-EatingSharkAndOtherStories by Margaret Mahy and BadjellyTheWitch 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$6,000.00
RegPr18_2000 32	Margaret Mahy's 'The Great White Man-Eating Shark and Other Stories' Regional Arts & Culture Grants Programme 18_2 Projects - Assessment 18_2	Declined \$0.00
RegPr18_2000 24	Regional Arts & Culture Grants Programme 18_2 Projects - Project in Progress	Approved \$12,600.00
CCS18_2_219	Audio Described Performances and Touch Tours Creative Communities Scheme 18_2 - North 18_2	Approved \$3,570.00
RegAC18_1_00 047	Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	Declined \$0.00
CCS18_1_228	Audio Described Performances and Touch Tours Creative Communities Scheme 18_1 - North 18_1	Approved \$5,565.00
RegAC18_1_00 054	2018 Season of Theatre for Children Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$5,000.00
LG1802-136	Two Productions: The Santa Claus Show '17 / Pippi Longstocking 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$2,500.00
LG1702-232	The Great Piratical Rumbustification / Mrs Wishy-Washy Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$1,000.00
RegAC17_2_06 9	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$7,000.00
CCS17_2_252	Audio Described Performances and Touch Tours Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$5,480.00
REF17S00037	The Great Piratical Rumbustification by Margaret Mahy Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Declined	Declined \$0.00
CCS17_1_201	Audio Described Performances and Touch Tours Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$5,480.00
LG1702-121	"The Santa Claus Show '16" and "Puff the Magic Dragon" (note permission to change the Piratical show to Puff was granted by Kim Hammond 7/12/16) Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
17_1_032	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Declined \$0.00
LG1602-218	Badjelly the Witch / A Lion in the Meadow and Other Stories Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00

QR1602-405	Celebrating 25 Years - 2016 Season of Theatre for Children Devonport-Takapuna Quick Response, Round Four, 2015/16 - Declined	Declined \$0.00
CCS16_2_197	Audio Described Performances and Touch Tours Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$4,000.00
REF16S00027	The Whale Rider Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
LG1602-151	Jane and the Dragon Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_186	NZSL Interpreted Performances and Audio Described Performance. Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$5,673.48
RegAC16_1_040	2016 Season of Theatre for Children Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$16,300.00
REF1600051	The Santa Claus Show '15 Regional Event Fund 2015/2016 - Declined	Declined \$0.00
LESF240	The Santa Claus Show '15 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF188	The Velveteen Rabbit 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,000.00
SCF15_2027	Computers for volunteers, interns and staff North - Strengthening Communities Fund, 2014/2015 Round 2 - Awaiting accountability	Approved \$5,000.00
DT15_2009	Rental - offices at Lake House Arts Centre and storage units at Storage4You, Wairau Road Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
CCS15_2_145	Audio Described Performances Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$6,656.08
R2LESF194	Grandma McGarvey by Jenny Hessel / Grandpa's Slippers by Joy Watson 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$3,000.00
R2LESF113	Greedy Cat by Joy Cowley 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$3,000.00
IRCF14/15 008	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
00236	School Holiday Theatre Workshops Creative Communities Scheme 2015_1 - Acquitted	Approved \$2,610.00
DT15_1013	2014/2015 Annual Season of Theatre for Children and Youth Theatre Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
REF1500032	The Santa Claus Show '14 Regional Event Fund 2014/2015 - Application	Undecided \$0.00
LESF00201	The Santa Claus Show '14 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$6,000.00
LESF00157	The Little Yellow Digger 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$4,000.00
2014_200336	Youth Theatre Scholarship Program 2014 Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014	Declined \$0.00
IRCF14/15 034	Interim Regional Community Fund: Arts Organisations - Pre-eligibility	Declined \$0.00
CCS14_100121	Youth Theatre Scholarship Program 2014. Creative Communities Scheme 14_1 - Assessment Panel North	Declined \$0.00
CCS14_100119	Youth Theatre End of Year Performance	Declined

	Creative Communities Scheme 14_1 - Assessment Panel North	\$0.00
CCS14_100238	Youth Theatre Scholarship Program 2014. Creative Communities Scheme 14_1 - Acquitted	Approved \$660.00
CCS14_100271	Youth Theatre End of Year Performance Creative Communities Scheme 14_1 - Assessment Panel Central	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

New Zealand Nepal Society Incorporated

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Nepal Festival 2018

Location:	Aotea Square in Auckland, New Zealand.		
Summary:	<ul style="list-style-type: none"> - To harmonize and socialize the Nepali community with other communities in New Zealand by sharing arts and culture - To provide the information about Nepal and Nepalese art, culture, literature, tourism and other common interests - To share and promote trade and business between New Zealand and Nepal particularly tourism, agricultural products and others - To generate the awareness on climate change related information particularly Himalayan mountaineering ecotourism 		
Dates:	01/11/2018 - 30/11/2018	Rain dates:	-
People delivering:	40	People reached:	10000
% of participants from Local Board	10%		
Promotion:	<p>We will be promoting the event via various channels:</p> <ol style="list-style-type: none"> 1. Facebook post 2. Email Campaign 3. Sending Flyers via post 4. Giving Handout 5. Posters in various businesses across New Zealand 6. Collaborating with local radio stations to promote the event 7. Creating small clips and sharing it via YouTube and Facebook. 8. Most of all Digital hoarding for a week to reach 1.4million in a week. Quote and data attached 		

Community benefits

Identified need:

We have organized similar programmes in the past, and it was very effective and promising, have success stories. Before this New Zealand, Nepal Society has been organizing Nepal Festival in indoor venues. With the increasing number of Nepalese migrating to New Zealand, we felt there is a need of festival like this to promote about the Nepalese food, arts, and culture.

Identified community outcomes:

The community outcomes of the Nepal Festival 2018 are :

- 1) To promote Nepalese food, art, and culture to the wider communities. Participants will have an opportunity to experience a mini-Nepalese feeling being in New Zealand as we will have various food stalls.
- 2) To create a platform in order to promote tourism in both countries, in addition to this there will be a stall promoting eco-friendly tourism benefiting both countries and addressing participants FAQs related to Nepal travel.
- 3) To build a bridge wherein NZ businesses can establish a dialogue with Nepalese counterparts, learn the best practices especially from dairy, kiwi fruit, and sustainable tourism.

Alignment with local board priorities:

Kaipātiki

- our residents benefit from relevant and high-quality community services and events

The number of households in Kaipatiki area: 10

Nepal Festival 2018 promotes food, art, and culture.

The festival includes various cultural performances including Nepalese, Maori, and other ethnic communities to celebrate the cultural diversity and introduce Nepalese culture to other communities.

The festival will also have the stall promoting Nepalese handicrafts, traditional dresses, and various heritage items.

In addition to this, the festival will have a stall promoting tourism benefiting both countries.

The festival will also have high-level dignitaries from both Nepal and New Zealand.

Nepal festival will not only help in increasing awareness about the Nepalese food, art, and culture but we foresee the festival like this as an opportunity to bring all ethnic communities in Kaipatiki much closer.

Collaborating organisation/individual	Role
Football Club Khukuri Incorporated	Volunteer
Nepal Rhino Cricket Club	Volunteer
Gurkha FC - NZ	Volunteer
Raju Shakya	Event Manager
DJ Dave	Event Management
New Zealand Nepalese Association	Volunteer/Advisory Committee
Non-Residential Nepal Association (NRNA)	Volunteer/Advisory Committee
Nepalese Embassy of New Zealand	Co-host

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - Since our venue is centrally located which is accessible via public transport, we will have volunteers to provide information and direction for the disabled visitors.

We will secure the venue has sufficient space for people using wheelchairs and mobility scooters to enter, exit and circulate easily

We will ensure the venue has toilets that are able to be accessed by people using wheelchairs or other mobility aids.

Target ethnic groups: All/everyone

Promoting SmokeFree: All of our marketing materials which include Facebook post, email campaign, flyers, handouts, digital hoardings etc. will have a clear message spelling out the smoke-free and zero waste program. In fact, we will also have handouts prior to and during the event date emphasizing on the smoke-free and zero waste.

Zero waste minimisation Yes, the project will include waste minimisation. We have sufficient rubbish bins in place to dispose the waste accordingly. We will advise stall owners to optimise the use of water and energy. Additionally, we will have a dedicated post promoting waste minimisation to increase awareness among the participants. Plus, we will have a dedicated volunteer during the event date to ensure wastes are disposed accurately.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	100%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	100%	100%	100%	%	100%	100%

Financial information

Amount requested: **\$50,101.00**

Requesting grant for: We are requesting funding for the following areas:

1. Venue Hire
2. Audio Visuals
3. Artist Cost
4. Digital Hoarding Marketing
5. Stage, Marquee, and Stall
6. Light

If part funded, how would you make up the difference:

Our total budget for this event is \$107,771.45 NZD. We are expecting \$10,000 from the food stall sale. Out of which we have \$25,000 already approved. We have a discussion with a few sponsors already on-boarded to support our project plus we are in the process of acquiring more sponsors and funders to support the project.

Cost of participation: free entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$107,572.45	\$10,000	\$25,000	\$0

Expenditure item	Amount
Event Management i.e. Stage, Marquee, and Stall. Carlton Hire	\$18,426.45
Sound System, light, artists, stalls, chairs, fencing, tables, portaloos, and fees	\$30,395
Venue hire, security. Auckland Live	\$3,280
Marketing	\$13,000
Intl Artists	\$8,200

Air Ticket	\$15,505
Visa Fee	\$2,086
Immigration consultant	\$2,100
Event Clean up and Waste	\$4,800
Contingencies 10%	\$9,780

Income description	Amount
Food Stall	\$10,000

Other funding sources	Amount	Current Status
Lottery Grants	\$20,000	Approved
Ethnic Communities	\$5,000	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
400	80	\$9,864

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-148	Nepali Language and culture Project. 2018/2019 Albert-Eden Local Grants, Round One - Submitted	Undecided \$0.00
LG1905-129	Nepal Festival 2018 2018/2019 Henderson-Massey Local Grants, Round One - Submitted	Undecided \$0.00
LG1911-137	sports activities and Women Empowerment 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	Undecided \$0.00
LG1915-121	Nepali Language and culture Project. 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1811-124	Nepalese Language Class for Children 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
CCS16_2_010	Nepal Day 2073 Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$1,188.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Harbour Sport Trust

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Coach Support Initiative

Location:	All of North Harbour		
Summary:	<p>This project aims to create a sustainable coaching environment by supporting & up-skilling Youth (aged 10-18) Sports Coaches as well as coaches of young people (ages 5-18). The development opportunities provided through CSI include: Coach development workshops, coaching observations, 1on1 mentoring, festival days and induction evenings.</p> <p>This means that young people who put their hand up to coach sports teams feel valued and are given the appropriate support and experience in order to have a positive coaching experience, and therefore are more likely to continue to volunteer their time to coach long-term.</p> <p>By supplying this coach development and support, CSI ultimately contributes to young athletes having a more enjoyable and fulfilling sporting experience, which will also contribute to maximised participation.</p>		
Dates:	15/01/2019 - 31/07/2019	Rain dates:	-
People delivering:	4	People reached:	109,691 (all aged 5-18)
% of participants from Local Board	20%		
Promotion:	We promote our services by contacting key community organisations via email and having face to face meetings with sports coordinators. We also promote workshops using e-fliers on our Harbour Sport website & Facebook.		

Community benefits

Identified need:

Given the declining volunteer coaching numbers & low teacher involvement in sport (12%), youth are an ideal group to fill this gap.

In 2014, we conducted a survey of barriers to youth sport participation with Harbour secondary schools, local clubs & regional sports organisations. One consistent barrier that was highlighted was the lack of coaches, as well as the lack of resources (time, human, funding, and expertise) to support first time coaches. This caused the inception of the Coach Support Initiative.

Given the current low retention of quality coaches across most sports, It is imperative that 1st time coaches or youth coaches get substantial support and the appropriate information to ensure their players have a positive experience and therefore enjoy long-term participation.

Identified community outcomes:

The key outcomes for the CSI project are:

1. Support schools & clubs to recruit & retain new coaches, which maximises sport participation with young people (5-18)

2. Support and develop coaches to improve quality of sporting experience of youth
3. Develop leadership qualities and experience within youth coaches (which can also be transferred into other areas of their lives & contribute to a variety of community objectives)
4. Provide and enable safe & fun opportunities for youth coaches to coach a sports team

Alignment with local board priorities:

Kaipātiki

- our people (young and old) have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

The CSI project stands for Coach Support Initiative. This project aims to support & up-skill community sports coaches by providing a variety of development opportunities to all coaches. This means that new coaches feel valued and are given the appropriate support and experience to continue to volunteer their time to coach. By supplying this coach development and support, CSI ultimately contributes to young athletes having a more enjoyable and fulfilling sporting experience.

The development opportunities provided through CSI include: Coach development workshops (8 workshop series), coaching observations, 1on1 mentoring, and festival days.

By enabling better coaching, we are improving the service they offer to their athletes which ultimately connects peers and clubs. CSI too enables youth coaches (aged 10-18) to coach sports teams of children aged 5-12. This creates a sense of contentedness among young people living within Kaipātiki through the means of sport and coaching (mentoring, leading).

Collaborating organisation/individual	Role
Harbour Rugby	Human resources (in kind)
Harbour Basketball	Human resources (in kind)
Northern Football federation	Human resources (in kind)
Northern Tennis	Human resources (in kind)
Harbour Volleyball Association	Human resources (in kind)

Demographics

Māori outcomes:

Māori involvement in the design/concept

Harbour Sport has both a Maori engagement and Maori advisory committee, and we will consult and co-design our coach development engagement efforts with these committees to ensure we align with appropriate tikanga and incorporate a Maori perspective when delivering to youth.

Accessible to people with disabilities

Yes - All coaches and youth participants will be able to access our workshops.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

Every engagement with youth coaches (mostly workshops) we will display smoke-free signage and also promote smoke free messages verbally.

Zero waste minimisation

Yes, we will promote waste minimisation and using recyclable materials

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
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0%	50%	50%	%	%	%	%
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Financial information

Amount requested: **\$41,000.00**

Requesting grant for: The wages of our coach developers (1 per local board)

If part funded, how would you make up the difference:

We are only asking for a part-fund. If Local board do not part-fund this project it will mean the coach developers hours per week will decrease, significantly decreasing the amount of coach development opportunities and therefore the number of coaches we support and up-skill each year.

Cost of participation: no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$191,450	\$0	\$150,000	\$4,000

Expenditure item	Amount
Kaipatiki + Devonport & Takapuna Coach developer's wages	\$50,000
Hibiscus & bays Coach developer's wages	\$50,000
Rodney coach developer's wages	\$36,450
Upper Harbour coach developer's wages	\$55,000

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
Kiwisport	\$150,000	Approved

Donated materials	Amount
Venue hire (\$50 per hour)	\$10,000
sports equipment	\$3,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
	240	\$4,932

Funding history

Application ID	Project title	Decision
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	Round - Stage	Allocation
LG1906-120	Shore to Shore 2019 2018/2019 Hibiscus and Bays Local Grants, Round One - Submitted	Undecided \$0.00
NCE1917-005	Mud Monster Mud Rush 2018/2019 Non-Contestable Events - Upper Harbour - Project in progress	Approved \$3,000.00
QR1817-319	Matariki Event for Albany Newcomers 2018 2017/2018 Upper Harbour Quick Response, Round Three - Project in progress	Approved \$4,000.00
LG1806-207	Mud Monster Mud Rush 2017/2018 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$9,500.00
LG1817-122	Shore to Shore 5km Fun Run/Walk 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	Approved \$3,000.00
LG1806-122	Shore to Shore 5km Fun Run/Walk 2017/2018 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1808-108	Shore to Shore 5km Fun Run/Walk 2017/2018 Kaipātiki Local Grants, Round One - Project in progress	Approved \$3,000.00
NCE1817-002	Mud Monster Mud Rush 2017/2018 Events - Upper Harbour - Acquitted	Approved \$3,000.00
LG1802-103	Shore to Shore 5km Fun Run/Walk 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1702-201	Mud Monster Mud Rush Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$1,500.00
LG1708-245	Walk With Us Kaipatiki Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1708-236	Learn To Ride School Holiday Programme Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	Approved \$36,642.00
QR1717-306	Walk With Us - Albany Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	Approved \$3,000.00
LG1706-202	Mud Monster Mud Rush Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,500.00
QR1717-312	Shore to Shore 5km Run/Walk Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	Approved \$3,000.00
LG1708-202	Mud Monster Mud Rush 2017 Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1702-301	Shore to Shore 5km Run/Walk Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$2,000.00
SR17-143	Regional Cycling Capacity Building project Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
QR1702-201	Massey University Harbour Sport Excellence Awards Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-218	Shore to Shore 5k Fun Run/Walk Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
NCE1717-002	Mud Monster Mud Rush Events - Upper Harbour non-contestable, 2016/2017 - Acquitted	Approved \$3,000.00
LG1606-251	Mud Monster Mud Rush 2016 Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	Approved \$4,000.00
RegRSR16/239	Regional Sports Trust Bike Coordinators Project Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	Approved \$42,900.00
QR1608-314	SportSPasifik Ola Pasifika Challenge Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
REGCD16132	ActivAsian - Encouraging Leadership and Volunteering in Sport and Recreation Regional Community Development - Declined	Declined \$0.00
RegRSR1635	0.5 FTE Community Bike Advisor for each of the RSTs to provide local community opportunities Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00

LG1608-136	NiuMovement Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1606-149	ActivRecreAsian Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	Approved \$4,000.00
LESF333	Sport Excellence Awards 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
LESF330	Shore to Shore 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF187	The Mud Rush 2015 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
KP15_2022	ActivRecreAsian-Asians Active for Life Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF15_2038	Mud Rush 2015 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
HB15_2033	Mud Rush 2015 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00
DT15_2005	Shore to Shore, Fun Run Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF-15041	Pedal Power Project North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$8,000.00
LESF00208	Massey University Harbour Sport Excellence Awards 2014 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00373	Mud Rush - 14th September 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF00156	Mud Rush - 14th September 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Gymnastics Community Trust

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Recreational Gymnastics Equipment and Salary

Location:	Spread across our satellites - North Shore Event Centre, Silverfield, Glenfield, 40/46 Orewa Square, Orewa 0931, Unit 1 31/35 David Sidwell Place, Stanmore Bay & 145 Glamorgan Dr, Torbay		
Summary:	We are looking to purchase new equipment to replace old equipment and retain a coach that is wonderful with children and has a lot of experience so that we can continue to offer more classes, keep the members moving within their classes and continue to train and improve our level of coaching staff. Both the equipment and where this coach works is spread across multiple venues.		
Dates:	01/11/2018 - 30/09/2018	Rain dates:	-
People delivering:	70	People reached:	4,900
% of participants from Local Board	32%		
Promotion:	We are currently trying to market gymnastics, our various venues, events and programs through online media such as our website and Facebook.		

Community benefits

Identified need:

We often have people ringing looking for classes in gymnastics and we have to turn them away due to lack of space, or the class already being full. Through increasing equipment and keeping a wonderful coach employed we can train more coaches and offer more classes across all our venues to cater for the demand for gymnastics.

Identified community outcomes:

increased participation numbers in each venue,
 increased number of quality coaches and all meeting a higher standard of training.
 increased number of classes available
 more people in the community participating in sport
 more people in the community keeping fit and active
 prevention of injuries in the community through teaching fundamental movements like balance, landing, jumping and rolling

Alignment with local board priorities:

Kaipātiki

- it's easy to make healthy lifestyle choices in Kaipātiki

Through purchasing new equipment to replace old equipment that is dangerous or broken and also increasing the amount of equipment available to be used in a class, we are able to offer more classes and spaces to the public. Through gymnastics they can learn the fundamental movements

that are required for so much day to day activities as well as making great friends and keeping fit and active along the way. Through funding Aylia's salary we can ensure we can keep a very capable, bubbly and well-loved coach in the gym. She is great with passing on her knowledge of gymnastics and coaching to new and up and coming coaches. She is always popular with the members regardless of age.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - All of this equipment will be available to all of our members and the various groups we have coming in on a casual basis to the gym. We often have special needs groups like Wilson school and Wairau valley special school bringing groups in to utilise our equipment and coaches.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We have signs around all our facilities asking people not to smoke as all our venues are smoke free areas
Zero waste minimisation	We provide rubbish bins around our venues for any waste. We try where possible not to create waste, for example we use ink stamps for entry instead of wrist bands for our events and we email out event flyers, re enrolment info etc so that there is no paper used.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
30%	70%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
20%	60%	20%	%	%	%	%

Financial information

Amount requested: \$95,000.00

Requesting grant for: We are asking for funding towards the purchase of new equipment to be spread across our Glenfield, Glamorgan, Orewa and Stanmore Bay facilities and also to fund part of our Recreational and Schools Coach Salary (Aylia).

If part funded, how would you make up the difference:

If the local board couldn't fund this project, then we would not be able to get the equipment as planned and would need to look at applying to other funder's to have help with the salary.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$101,368.7	\$0	\$0	\$6,369

Expenditure item	Amount
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Salary - Aylia Hamilton Bannis Recreational Coach	\$50,523
2 x iris springboard silver	\$5,360
2 sets Gymnova Competition Asymmetric bars	\$15,370
3 x Gymnova Competition Beam FIG app	\$12,140
2 x Gymnova Safety Jersey Mat 2m x 1.4m x 100mm	\$3,770
1 x Gymnova Gymnastic Mat 3M x 2M x 4cm	\$2,150
1 x Eurotramp Booster Open-End	\$3,325
1 x HART Folding Wedge Red/Yellow Sides	\$589
2 x HART Folding Wedge Royal Blue/Yellow Sides	\$650
2 x HART Folding Wedge Green/Yellow Sides	\$1,558
1 x HART Multi Colour Play Mat Large	\$675
2 x Horizontal Bar - Mini Portable Timber Handle	\$2,368.7
Flexi-Roll Dollamur Flexi-Roll 12.8m x 1.8m x 38mm	\$2,890

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1802-232	New Equipment 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$19,600.00
QR1817-214	Albany Satellite 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	Approved \$1,913.00
LG1808-214	Increase Kindy, Schools, Special Needs and Recreational Gymnastics Programs 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$10,000.00
LG1708-229	Recreational Gymnastics Growth Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	Approved \$19,000.00

QR1706-321	Gym Fest Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	Approved \$390.00
LG1706-133	Cost to Play Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,000.00
LG1608-229	Recreational Gymnastics Program Wages Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
QR1606-319	Recover of HBC Softplay equipment & Mushroom Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,582.00
RegRSR16/235	Toddler, Kindy and Preschool Classes Regional Sport and Recreation Grant - 2016/17 Round One - Declined	Declined \$0.00
QR1617-313	Two Months of Cleaning of Gymnastics Facility Upper Harbour Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1602-321	Foam Equipment Purchase Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
LG1608-144	Increase Participation in Men's Artistic Gymnastics Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
UH15_2018	Support for Pre-school Gymnastics Manager salary Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HB15_2036	Support for Salary of Centre Manager Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
DT15_2020	Facility upgrade (Safety) Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF15_2044	Kindy Salary, Judging Costs and New Equipment North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$31,000.00
KP15_2014	Club Events expenses Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

NZ-Filipino Sto Nino Devotees Trust (aka SINULOG NZ)

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Annual Sto Nino Fiesta and Sinulog NZ Festival

Location:	North Shore Events Centre , Silverfield and Argus Place entrances, Wairau Valley, Auckland 0627		
Summary:	<p>The NZ-Filipino Sto Nino Devotees Trust, a church-based cultural group. has been operating in Auckland for the past 24 years and holds civic, cultural and religious activities throughout the year.</p> <p>The main projects include:</p> <ul style="list-style-type: none"> <input type="checkbox"/> The Annual Sinulog NZ Basketball competitions <input type="checkbox"/> The Annual Sto Nino fiesta & Sinulog NZ Festival <input type="checkbox"/> Advocacy & support to new & existing migrants <p>These activities are all geared towards community development and support and have largely benefited all participating groups in the areas of:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Health & Fitness thru its sports & cultural dance training & workshops <input type="checkbox"/> Social Interaction by establishing family or community connections thru networking <input type="checkbox"/> Economic Gain by providing people with avenues to learn or gain business opportunities 		
Dates:	19/01/2019 - 20/01/2019	Rain dates:	-
People delivering:	The total number of people involved in this project is 450 people. It includes: 11 x Team leaders 39 x Team members 400 x Performers	People reached:	approximately 10,000
% of participants from Local Board	20%		
Promotion:	<p>How to promote the event:</p> <ol style="list-style-type: none"> 1) Advertise in our website www.santo-nino.org 2) Post in our Sinulog NZ Facebook 3) Print & distribute flyers and posters in schools, universities & business establishments 4) Advertise in church bulletins & newsletters 5) Advertise in Events Auckland 6) Advertise in radio programs 7) Advertise in other social media streams 		

Community benefits

Identified need:

With a growing ethnic group in New Zealand, we saw the need for Filipinos

- to reunite our people with its culture & history
- to re-connect with each other and renew the bonds that ties and provide an avenue for support to one another
- for new migrants to establish connections with people who speak their native language and thus learn and understand the culture of their new adopted homeland quicker.

For 24 years, New Zealanders of Philippine origins look forward to one of the most colourful festival in Auckland, the Sinulog NZ Festival. Celebrated every 3rd Sunday of January, the annual celebration is becoming one of the important displays of Asian culture in New Zealand.

Identified community outcomes:

Benefits and outcomes of our projects include, among others:

1) HEALTH AND FITNESS

Much improved health of mind and body thru continued regular exercises and physical activity from the dance and drum training and workshops

2) SOCIAL INTERACTION

Thru these regular workshops & training meetings, individuals from different participating groups have built and continue to build new relationships and good networking among their peers at school, at work and gaining new ideas and insights

3) ECONOMIC GAIN

Awareness and growth of existing business or services run by participating individuals or groups thru networking.

Alignment with local board priorities:

Kaipātiki

- our residents benefit from relevant and high-quality community services and events

The Annual Sinulog NZ Festival is an event attended by approximately 10,000 people and has been running for the past 24 years. It is a display of cultural dances and songs and is widely known in New Zealand, especially Auckland.

It is open to all people of all ages. It welcomes guests from any part of Auckland or New Zealand for that matter.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - 1) We will provide special seating arrangements for people with disabilities

2) We will assign usherettes to usher those with disabilities

3) We have St John's people, a doctor and few nurses onsite during the festival for any emergencies on the festival day

Target ethnic groups: Specific ethnic group New Zealand European, Other European, Pacific Peoples, Indian, Other Asian, Latin American, Other: Filipinos

Promoting SmokeFree: We advertise in our flyers and posters and over our radio programs that the Sinulog NZ Festival is a smoke-free event in all venues including workshops, trainings and rehearsals.

Zero waste minimisation Yes, send out flyers on Waste Management for the event. Managing incoming waste from the onset. Identify what can be recycled, reused or composted. Work with stallholders & food & beverage vendors, suppliers, sponsors and the public on how to achieve a Zero Waste Event.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	15%	20%	30%	%	30%	%

Financial information

Amount requested: **\$20,000.00**

Requesting grant for: We are requesting funding for the venue hire for both the Sinulog Festival and the annual Sinulog Basketball competitions and for Hire of Sound and Visual Equipment

If part funded, how would you make up the difference:

If only part of the project is funded, we increase our campaign for more sponsorships and try to look for other grant companies who we can apply for grants for.

Cost of participation: There is NO cost for participation in this event. It is a Free Entry event.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,498	\$20,000	\$20,000	\$5,000

Expenditure item	Amount
NORTH SHORE EVENTS CENTRE	\$13,965
EDWARDS SOUNDS	\$6,842
BARFOOT STADIUM	\$19,691

Income description	Amount
Sponsorships	\$12,000
Food stallholders	\$5,000
Raffle ticket sales	\$3,000

Other funding sources	Amount	Current Status
Foundation North	\$10,000	

Lion Foundation	\$10,000	
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Donated materials	Amount
St Benedict's church hall	\$1,800

Total number volunteer hours	Total number specialised volunteer hours	Amount
757	757	\$15,556
336	336	\$6,905
150		\$3,083
405	405	\$8,323

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1712-220	SINULOG NZ Cultural Festival 2016/2017 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
QR1702-226	SINULOG NZ CULTURAL FESTIVAL Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1701-241	SINULOG NZ Cultural Festival 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1720-227	SINULOG NZ Cultural Festival 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
LESF212	Santo Nino - Sinulog NZ Festival 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,000.00
LESF00298	Santo Nino - Sinulog NZ Annual Festival 2014/2015 Round1 Local Events Support Fund - Declined	Declined \$0.00
LESF00187	Santo Nino - Sinulog NZ Annual Festival 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,000.00
CCS14_100174	Sinulog NZ Festival Creative Communities Scheme 14_1 - Assessment Panel Regional	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

PHAB Association

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Movement For All

Location:	Auckland wide		
Summary:	Getting our 380+ weekly PHAB members physically active around beaches and parks across Auckland throughout the summer months, building physical strength, improved wellbeing outcomes for our communities.		
Dates:	05/11/2018 - 05/04/2019	Rain dates:	-
People delivering:	380	People reached:	1250
% of participants from Local Board	15%		
Promotion:	Through the PHAB website, Facebook page and bi-annual newsletter.		

Community benefits

Identified need:

Our members and community have requested that we run this project. The project will be co-designed and co-delivered alongside our youth and adult members.

Identified community outcomes:

Improved health and well being
 A greater sense of connection and community.
 Meaningful participation
 Social inclusion
 Communities that embrace and value diversity.
 Increased safety and sense of belonging within one's own community.

Alignment with local board priorities:

Kaipātiki

- our people (young and old) have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

PHAB social clubs promote a sense of wellbeing and belonging for members in their own communities through weekly engagement opportunities.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - All PHAB services are completely accessible even for high complex needs.

Target ethnic groups: All/everyone

Promoting SmokeFree:

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	75%	25%	%	%	%

Financial information

Amount requested: \$15,500.00

Requesting grant for: Coordination
Youth Worker Wages
Administration

If part funded, how would you make up the difference:

The project would be scaled down.

Cost of participation: Membership fee of \$20 per term

Total expenditure	Total income	Other grants approved	Applicant contribution
\$35,380	\$5,000	\$0	\$14,880

Expenditure item	Amount
Youth workers x 2 per club x 12 clubs weekly x \$70 x 16 weeks	\$26,880
Coordination @ 16 weeks x 10 hours x \$25	\$4,000
Administration @ 15 % of \$30,000	\$4,500

Income description	Amount
200 x \$25 membership fee	\$5,000

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
Sporting equipment	\$5,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
	480	\$480

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-168	Movement For All 2018/2019 Albert-Eden Local Grants, Round One - Submitted	Undecided \$0.00
MB1819-191	Movement For All 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
LG1902-136	InclusionForAll 2018/2019 Devonport-Takapuna Local Grants, Round One - Submitted	Undecided \$0.00
QR1813-321	PHAB Pasifika ArtSpace 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1802-312	PHAB ArtSpace 2017/2018 Devonport-Takapuna Quick Response, Round Three - Project in progress	Approved \$2,000.00
LG1813-232	Pasifika Embrace 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1801-132	Skills For All 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
LG1813-127	Skills For All 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Project in progress	Approved \$6,000.00
LG1805-124	Skills For All 2017/2018 Henderson-Massey Local Grants, Round One - Project in progress	Approved \$1,500.00
QR1806-113	Skills For All 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00
QR1821-112	Access All 2017/2018 Whau Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1813-116	Phusion Inclusion 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1702-233	PHAB Takapuna Social Clubs Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	Approved \$1,400.00
LG1715-215	PHAB Royal Oak Social Club Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1702-420	Sustainability For All Devonport-Takapuna Quick Response, Round Four, 2016/17 - Withdrawn	Withdrawn \$0.00
QR1706-322	Albany Social Club Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
QR1708-317	PHAB Social Clubs Kaipātiki Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
LG1701-240	PHAB Social Clubs 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-236	PHAB Social Clubs 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Project in progress	Approved \$600.00
QR1705-230	PHAB Henderson Social Clubs 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$400.00
QR1717-315	Albany Social Clubs	Approved

	Upper Harbour Quick Response, Round Three, 2016/17 - Review accountability	\$1,000.00
CCS17_2_186	Art For All Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$4,500.00
REGCD17-65	PHAB Youth and Young Adult Groups Regional Community Development 2016/2017 - Declined	Declined \$0.00
16/1768	Sustainability For All Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	Approved \$6,000.00
LG1708-112	PHAB Social and Recreational Clubs Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$4,000.00
QR1701-103	PHAB Social Clubs 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1702-116	PHAB Employment Workshops Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
LG1715-107	PHAB Development Workshops Puketāpapa Local Grants, Round One, 2016/17 - Acquitted	Approved \$3,000.00
LG1611-229	PHAB Development Workshops Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$5,000.00
QR1613-421	PHAB Pasifika work-ready workshops 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,000.00
QR1620-535	Engaging With Our City 2015/2016 Waitematā Quick Response, Round Four - Declined	Declined \$0.00
AENC3	Youth with Disabilities Disco Albert Eden non-contestable, 2015/2016 - Review accountability	Approved \$8,000.00
PKTNC3	Youth with Disabilities Disco Puketapapa non-contestable, 2015/2016 - Submitted	Undecided \$0.00
QR1602-407	PHAB Social Clubs Devonport-Takapuna Quick Response, Round Four, 2015/16 - Acquitted	Approved \$2,000.00
LG1610-211	PHAB Pasifika Social Clubs 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1609-222	Pasifika Youth Social Clubs 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined	Declined \$0.00
QR1610-317	Pasifika Youth Social Club 2015/2016 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1606-324	Orewa Social Group Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$700.00
QR1617-301	PHAB Albany social group Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1605-216	West Auckland Social Clubs Henderson-Massey Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00
REGCD16157	PHAB Youth and Young Adult Groups Regional Community Development - Acquitted	Approved \$25,000.00
LG1610-05	PHAB Pasifika 2015/2016 Manurewa Local Grants, Round One - Multi-board	Declined \$0.00
LG1611-142	PHAB Youth and Young Adult groups Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
RegRSR1643	Active Choice Exercise (ACE) Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1602-138	PHAB Youth and Young Adult groups Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,600.00
LG1606-155	PHAB Youth and Young Adult groups Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1609-151	PHAB Pasifika 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	Declined \$0.00

LG1608-135	PHAB Youth and Young Adult groups Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_189	PHAB Phusion Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$4,000.00
HM15_2049	PHAB Youth and Young Adult Groups Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HB15_2040	PHAB Youth and Young Adult Groups Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
KP15_2026	PHAB Youth and Young Adult Groups Kaipatiki Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
DT15_2027	PHAB Youth and Young Adult Groups Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
OP15-2049	PHAB Pasifika Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted	Approved \$3,000.00
CDC15-1091	PHAB Youth and Young Adult Groups Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
WTA1_141500072	PHAB Youth and Young Adult Groups Waitemata Local Board Discretionary Community Funding - Declined	Declined \$0.00
PKT1_141500044	PHAB Youth and Young Adult Groups Puketapapa Local Board Discretionary Community Funding - Acquitted	Approved \$1,000.00
MT1_141500072	PHAB Youth and Young Adult Groups Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
OP15-1020	PHAB Pasifika Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$5,000.00
KP15_1030	PHAB Youth and Young Adult Groups Kaipatiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1016	PHAB Youth and Young Adult Groups Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,100.00
DT15_1022	PHAB Youth and Young Adult Groups Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
SCF-15045	PHAB Youth and Young Adult Groups North - Strengthening Communities Fund, 2014/2015 Round 1 - Acquitted	Approved \$10,000.00
LESF00231	"We Are" 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$1,000.00
Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary		

OUTLine New Zealand Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: OUTLine Telephone Support Line

Location:	OUTLine 31-35 Hargreaves St, Freemans Bay, Auckland 1011		
Summary:	OUTLine is a phone support line for LGBTQI+ identified people to call for information, support or for links in their community. OUTLine provides volunteers call takers with training, regular supervision, and ongoing support so that they can provide the best support they can to callers.		
Dates:	02/11/2018 - 31/10/2019	Rain dates:	-
People delivering:	40	People reached:	10424
% of participants from Local Board	30%		
Promotion:	We have a pamphlet that is sent out to health services around Aotearoa regularly. We also use social media such as twitter and Facebook.		

Community benefits

Identified need:

According to the 2012 youth health survey LGBTQI+ young people are at much greater risk of mental distress and isolation. This combined with the fact that between June 2017 and May 2018 we received 10424 shows OUTLine that there is still a great need for our service.

Identified community outcomes:

-Providing support to more people by making our services more visible. The more people who know they can call us, the more people who will reach out.

-Improving volunteer retention and growing our volunteer base to increase OUTLine's capacity to support more people.

-Providing newer more accessible service delivery models to meet the needs of our growing client base.

Alignment with local board priorities:

Kaipātiki

- our people (young and old) have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

People who have a place to talk about their struggles and hear from a person who may have a similar experience are far more likely to feel like they belong and are a part of their community.

Collaborating organisation/individual	Role
NZAF	Rent's our office space to us
Rainbow YOUTH	Allows use of their space for monthly volunteer forums

Demographics

Māori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

OUTLine has listened to the advice of Māori volunteers and staff. We value the time and contribution our Māori staff and volunteers have put into our organization.

Accessible to people with disabilities

Yes - Our building is accessible for people with mobility difficulties. By providing support via phone we are able to reach people who may be housebound or otherwise find face to face support challenging.

OUTLine is also aware of the accessibility challenges a phone line can present, specifically to Deaf communities and those with some speech impediments. This is where OUTLine is proud of how adaptable and committed to accessibility our face to face councillors are. If a service user notified us about an accessibility issue with our organisation we would do our best to make sure they could have full access to our service.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

We have signs around our work space indicating that we are a smoke free office. OUTLine has policy around being smokefree including creating a culture which facilitates smoking cessation.

Our volunteers have information about services like Quitline that they can refer to if a caller is asking for support around smoking cessation.

Zero waste minimisation

We have clearly labelled recycling bins in our office kitchen and actively encourage our staff to recycle.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$22,500.00

Requesting grant for: We are se

If part funded, how would you make up the difference:

Focus on training and support for our volunteers and cut costs elsewhere.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$200,210.84	\$7,931.83	\$130,450	\$1,000
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Expenditure item	Amount
Advertising & Promotions	\$1,000
Bank Fees	\$200
Clinical Supervision (Phone Service)	\$3,500
Consulting & Accounting	\$4,150
Employment Expenses	\$500
Fundraising Expenses	\$1,000
General Expenses	\$500
Insurance	\$2,000
IT Expenses	\$2,000
Printing & Stationery	\$2,000
Rent	\$28,000
Subscriptions	\$500
Telephone & Internet	\$6,000
Training	\$20,000
Volunteer Support	\$4,000
Salaries	\$124,860.84

Income description	Amount
Donations	\$5,444.88
Face to Face Counselling Koha	\$2,486.95

Other funding sources	Amount	Current Status
COGS	\$11,149	Approved
Rule Foundation	\$4,000	Pending
Foundation North	\$59,000	Approved
Lottery Grants Board	\$50,000	Pending
ANZ	\$1,301	Approved
The Southern Trust	\$5,000	Approved

Donated materials	Amount
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None identified	\$
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Total number volunteer hours	Total number specialised volunteer hours	Amount
0	1676	\$20.55

Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD18-26	Technology Refit and IT Upgrade Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1721-412	Providing gender identity and sexual orientation counselling and support 2016/2017 Whau Quick Response, Round Four - Acquitted	Approved \$900.00
QR1719-408	Providing gender identity and sexual orientation counselling and support Waitākere Ranges Quick Response, Round Four, 2016/17 - Acquitted	Approved \$500.00
QR1717-413	Providing gender identity and sexual orientation counselling and support Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1714-235	Providing gender identity and sexual orientation counselling and support 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$1,700.00
LG1711-260	Providing gender identity and sexual orientation counselling and support Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,000.00
QR1710-408	Providing gender identity and sexual orientation counselling and support 2016/2017 Manurewa Quick Response, Round Four - Acquitted	Approved \$900.00
QR1705-316	Providing gender identity and sexual orientation counselling and support Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$800.00
QR1702-510	Providing gender identity and sexual orientation counselling and support Devonport-Takapuna Quick Response, Round Five, 2016/17 - Acquitted	Approved \$1,000.00
QR1707-420	Providing gender identity and sexual orientation counselling and support 2016/2017 Howick Quick Response, Round Four - Acquitted	Approved \$1,100.00
LG1715-216	Providing gender identity and sexual orientation counselling and support Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,156.00
ASF1720-012	2017 Waitemata Accommodation Support Fund - Acquitted	Approved \$9,000.00
LG1701-115	Training volunteers for specialist LGBTIQ helpline 2016/2017 Albert-Eden Local Grants, Round One - Review accountability	Approved \$14,500.00
CASF_1617000 04	Accommodation costs - 31 Hargreaves Street St Mary's Bay 2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$7,500.00
REGCD1691	Operating a gender identity & sexual orientation 0800 counselling service Regional Community Development - Declined	Declined \$0.00
LG1621-128	Operating LGBTI Telephone Helpline for Whau Area 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1619-128	Operating LGBTI Telephone Helpline for Waitakere Ranges 2015/2016 Waitākere Ranges Local Grant, Round One - Declined	Declined \$0.00
LG1617-109	Operating LGBTI Telephone Helpline for Upper Harbour LGBTI people Upper Harbour Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1615-116	Operating LGBTI Telephone Helpline for Puketapapa Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,200.00

LG1614-118	Operating LGBTI telephone helpline for Papakura 2015/2016 Papakura Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1611-134	Operating LGBTI Telephone Helpline for Maungakiekie-Tamaki Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1616-165	providing volunteer operated free confidential gender identity and sexuality help line Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
QR1608-201	providing free confidential telephone help for gender identity and sexual orientation issues Kaipatiki Quick Response, Round Two, 2015/16 - Declined	Declined \$0.00
LG1606-157	Provision of 0800 specialist gender identity and sexual orientation help service Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1603-139	LGBTI help to people of Franklin through 0800 service 2015/2016 Franklin Local Grants, Round One - Declined	Declined \$0.00
LG1620-20	Deploying a skilled and accessible LGBTI telephone help service 2015/2016 Waitematā Local Grants, Round One - Declined	Declined \$0.00
WHK1415_100049	operation of 0800 help line: 0800 OUTLINE LB - Waiheke Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
A-E1415_100090	Volunteer Coordination and Support LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
IRCF14/15 032	OUTLine NZ Inc. Interim Regional Fund 2014/15: Arts and Community - Acquitted - Interim Regional Fund 2014/15: Arts and Community	Approved \$12,500.00
CASF_141500037	Accommodation Grant Central Community Group Accommodation Support Fund 2014-2015 - Acquitted	Approved \$25,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		