

Cook Islands Rugby New Zealand Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Junior Rugby and Netball Competition

Location:	Ngati Otara Rugby League Grounds		
Summary:	We will be using the playing fields at the Ngati Otara Rugby League club.		
Dates:	15/09/2018 - 20/10/2018	Rain dates:	-
People delivering:	10	People reached:	100+
% of participants from Local Board	100%		
Promotion:	Through Facebook and emails. but mostly by word of mouth.		

Community benefits

Identified need:

We have been hosting this tournament for more than a decade now to attract our Cook Islands Community

Identified community outcomes:

Our focus is now on Junior Development to provide a pathway for our youngsters to play at professional level in years to come.

Alignment with local board priorities:

Ōtara-Papatoetoe

- Promote better health and wellbeing in the community

By providing an annual Cook Islands rugby tournament to bring the Cook Islands community together and to identify talent for advancement into professional rugby

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities No -

Target ethnic groups: Specific ethnic group New Zealand European, Other European, Māori, Pacific Peoples

Promoting SmokeFree: n/a

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	100%	%	%	%	%

Financial information

Amount requested: \$7,000.00

Requesting grant for: to fund equipment for junior development programme

If part funded, how would you make up the difference:

None identified.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,330	\$0	\$0	\$0

Expenditure item	Amount
Rugby Equipment for Junior Programme	\$1,770
Rugby Equipment for Junior Programme	\$4,560

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
asdf	asf	\$500

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

Lets get Legal NZ Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Lets Drive Legal

Location:	Otara [Te Puke Otara Town Centre] & Papatoetoe [Youthline & other various venues in Papa toetoe]		
Summary:	Lets Get Legal NZ is an innovative solutionary approach that will aid in the reduction of Rangatahi crime across South Auckland over the long term. At the same time, the project will provide immediate results for rangatahi participants: they will have part of a 'life toolkit' that will increase their opportunities for meaningful employment or training; legally approved to drive on New Zealand roads and making them more employable.		
Dates:	05/10/2018 - 25/02/2019	Rain dates:	-
People delivering:	4	People reached:	400
% of participants from Local Board	100%		
Promotion:	We have a strong following on social media with our local communities especially. We will also have signage distributed in core public spaces where our target groups tend to congregate i.e. local libraries, food shops, public spaces and parks. Our core following on our page are from Auckland with a large percentage being within South Auckland. We often engage parents through FB, youth through Instagram and utilize many sub fb groups in our marketing process.		

Community benefits

Identified need:

Despite significant reductions in youth road casualties since 2009, statistics show that young drivers are still over-represented in crash statistics. Research also shows that many young people are not progressing through to the full licence along with an accepted social norm that getting 'legal' is not a priority. This is true for south Auckland.

There is a lot of secondary research already done in South Auckland around this issue including The Colab Drivers Licence Research 2016, Steering Aotearoa Driver Training Pilot Research 2017, ongoing updated statics from NZTA, the regularity of media reports on young driver accidents especially in South Auckland but also our first-hand grass roots knowledge working with young people across south Auckland.

Identified community outcomes:

Promoting economic well-being in the community and local employment.

Building capacity and empowerment in the community.

Promoting youth leadership and participation in employment, education training and business.

Alignment with local board priorities:

Ōtara-Papatoetoe

- Promote community economic wellbeing and local employment

The aim of our program is to equip the participant with a critical tohu being a driver's licence to enable and empower them to participate and engage in meaningful employment and training opportunities as well as gain their independence. This project is authentically grassroots and community designed and led.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Not only is the program Māori led but targeted towards Māori too.

Accessible to people with disabilities Yes - Venues will be accessible to those with disabilities and alternative learning options provided to meet the varied learning needs.

Target ethnic groups: Specific ethnic group Māori, Pacific Peoples, Chinese, Indian

Promoting SmokeFree: We are non-smoking staff so will promote through our own examples and have materials available to distribute at different workshops to create awareness.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	80%	20%	%	%	%

Financial information

Amount requested: **\$30,000.00**

Requesting grant for: Tutor Fees to co-ordinate and facilitate 14 free community workshops \$7k and Light Refreshments \$500

If part funded, how would you make up the difference:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$30,000	\$0	\$0	\$0

Expenditure item	Amount
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MANGERE-OTAHUHU: Tutor Fee & Resources @ \$500 per workshop this also includes all participant booklets and access to the online course curriculum and unlimited mock tests for 10 participants per workshop	\$7,000
MANGERE-OTAHUHU: Light Refreshments for 14 workshops	\$500
OTARA-PAPATOETOE: Tutor Fee & Resources @ \$500 per workshop this also includes all participant booklets and access to the online course curriculum and unlimited mock tests for 10 participants per workshop	\$7,000
OTARA-PAPATOETOE: Light Refreshments for 14 workshops	\$500
MANUREWA: Tutor Fee & Resources @ \$500 per workshop this also includes all participant booklets and access to the online course curriculum and unlimited mock tests for 10 participants per workshop	\$7,000
MANUREWA: Light Refreshments for 14 workshops	\$500
PAPAKURA: Tutor Fee & Resources @ \$500 per workshop this also includes all participant booklets and access to the online course curriculum and unlimited mock tests for 10 participants per workshop	\$7,000
PAPAKURA: Light Refreshments for 14 workshops	\$500

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1813-308	Cooper Cres Community Builders OTARA 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Project in progress	Approved \$1,700.00
LG1813-221	A Cooper Cres Christmas 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	Approved \$15,000.00
QR1809-306	Lets Get Legal South Auckland 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Pasifika Migrant Services Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Empower and develop Kiribati youth in Auckland

Location:	Four different locations: Waitakere College gym for WAKA, Avondale college gym for Mangere Bridge youths, Auckland council community venues for Otara and Pukekohe		
Summary:	The project supports Kiribati youth development in four areas: obesity reduction, promotion of Kiribati heritage art, enhancing cross cultural diversity, and applying Kiribati cultural values for the promotion of community wellbeing.		
Dates:	01/12/2018 - 31/12/2019	Rain dates:	-
People delivering:	170 +	People reached:	800 people
% of participants from Local Board	25%		
Promotion:	We will advertise through the Kiribati radio channel on Pacific News Media and on PMS Facebook page. We will also inform our community partners and other donors.		

Community benefits

Identified need:

Requests from respective community leaders. In addition, the Ministry of Social Development supports Kiribati development of family violent framework which features youth's development as target for reducing family violence. There is a strong focus in the Kiribati communities throughout NZ to support our youth development programmes.

Identified community outcomes:

- Healthier youths
- Competent traditional youth dancers
- Confident youth leaders and role models for promotion of community wellbeing
- Appreciation and respect for cross cultural diversity by Kiribati youths

Alignment with local board priorities:

Ōtara-Papatoetoe

- • Create opportunities for interactions between young and old

The project seeks funds to support venue costs where Kiribati youth from the area can come together with older members weekly for 10 weeks to learn from each other in particular cultural values. Interaction between youths and older members of the community create opportunities for our young members to learn traditional skills, and cultural values and how they can be applied to promote peaceful and respectful living and community wellbeing etc; while older members can learn and become more aware about the problems their kids are going through at school and in the general public e.g. bullying, alcohol and drugs. Community interactions provides a conducive environment where youths feel comfortable and confident to discuss their problems with other

adults and are more receptive to advice. Youths sometimes find it easier to discuss their issues with other adults outside their own families.

The project will improve bonds between youths and older members, strengthen the overall community, and will make the community a happy and safer place.

Collaborating organisation/individual	Role
Kiribati Community in Mangere Bridge	Implementing partner
Kiribati community in Pukekohe	Implementing partner
Kiribati community in Otara-Papatoetoe area	Implementing partner
West Auckland Kiribati Association	Implementing partner

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - Activities and training sessions will be held in government certified venues for disabled; two of them are Auckland council owned venues all of which have access for disabled people.

Target ethnic groups: Specific ethnic group Pacific Peoples

Promoting SmokeFree: Smoke free posters and signs will be displayed so that it is visible around the venue. Youths will be reminded by trainers during the training sessions that smoking is not allowed in the buildings and during any training sessions.

Zero waste minimisation Sessions will include reminders about rubbish disposal in proper containers (rubbish and recycling and plastics). These containers will be made available during training sessions. At end of every sessions, youths will be reminded to leave the place clean.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	40%	60%	%	%	%	%

Financial information

Amount requested: **\$13,530.00**

Requesting grant for: Costs of venues for the four community groups and PMS operational and administrative costs to support and monitor the four community projects. Funds will provide PMS directors the capacity to oversee and manage projects and make sure that youths get the maximum benefit from the projects and outcomes are achieved.

If part funded, how would you make up the difference:

Cost of participation: No there will not be any cost participation.

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$5,630.5	\$0	\$2,210	\$6,000
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Expenditure item	Amount
Venue hire Avondale college for Mangere Kiribati ACTs youth group	\$1,050
Venue hire for Pukekohe Kiribati youth cultural activities	\$1,080
Venue hire for Otara-Papatoetoe Kiribati youth	\$1,100.5
Venue hire for WAKA youth cross cultural sport activities	\$2,400

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
WHAU quick response towards WAKA sports for 4 weeks of gym time	\$1,000	Approved
Creative NZ Quick response covers 52% of Otara-Papatoetoe Kiribati youth venue	\$1,210	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
240	240	\$6,000

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1813-20009	Papatoetoe Tibuta Project 2017/2018 Ōtara-Papatoetoe Quick Response, Round Two - Project in progress	Approved \$925.00
QR1821-212	Promoting Kiribati culture through food and handicrafts 2017/2018 Whau Quick Response, Round Two - Project in progress	Approved \$500.00
CCS18_1_223	Te Tibuta project Creative Communities Scheme 18_1 - West 18_1	Approved \$2,361.00
REGCD18-61	Today's youth tomorrow's leaders project Regional Community Development 2017/2018 - Declined	Declined \$0.00
WMIF1602-137	"Waste reduction is our responsibility" WMIF September 2016 - 3a. Awaiting signed funding agreement	Approved \$3,750.00
LG1605-203	Healthy living Kiribati community in West Auckland project 2015/2016 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$661.39
WMIF15162039	"Waste reduction is our responsibility" WMIF April 2016 - 2b. Panelist Review - Waste Solutions ONLY	Undecided \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Auckland Softball Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Softball Umpiring Project

Location:	Multi ward project		
Summary:	<p>We plan to run junior umpiring courses and promote volunteer junior umpiring for trainees to all clubs and Council wards in Auckland.</p> <p>To achieve this, we will need umpiring shirts, umpire equipment sets and bags to carry the equipment sets.</p> <p>We plan to create healthy sporting environments, change behaviour and educate our players, families, volunteers and visitors on the benefits of playing the game in a safe healthy friendly environment.</p> <p>Our membership is made up of 70% Maori or Pacific heritage. Softball is a sport which has the whole family playing and, in some cases, three generations all playing for the same club.</p>		
Dates:	01/11/2018 - 30/04/2019	Rain dates:	-
People delivering:	25	People reached:	1400
% of participants from Local Board	100%		
Promotion:	To the local Auckland clubs and local communities		

Community benefits

Identified need:

A grant for this purpose would help the organisations sustainability and help provide a healthy and social sporting environment within local ward communities.

By receiving support for this initiative, this will improve the Association`s membership, and help create a social, healthy and sporting environment for children and youth.

Identified community outcomes:

- Improved sporting programmes for the community
- Grow participation numbers
- Improve performance levels
- Ensure good communication and profile with all stakeholders
- Provide sporting opportunities for children and youth
- Support a healthy and social sporting environment

Alignment with local board priorities:

Ōtara-Papatoetoe

- Promote better health and wellbeing in the community

By receiving support for this initiative, this will improve the Association's membership, and help create a social, healthy and sporting environment for children and youth.

Collaborating organisation/individual	Role
14 softball clubs	venue, participants & volunteers

Demographics

Māori outcomes: None identified

Accessible to people with disabilities: No -

Target ethnic groups: All/everyone

Promoting SmokeFree: Through the project, website, face book.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	25%	75%	%	%	%

Financial information

Amount requested: **\$21,744.00**

Requesting grant for:

150 Umpire Shirts @ \$45 each	\$6,750
60 Umpire Sets @ \$280 each	\$16,800
28 Bags to carry equipment sets	\$1,456

If part funded, how would you make up the difference:

Our options would be to apply to other community funders or take the project to less clubs

Cost of participation: The project is free to participants

Total expenditure	Total income	Other grants approved	Applicant contribution
\$25,006	\$0	\$0	\$2,000

Expenditure item	Amount
150 Umpire Shirts @ \$45 each	\$6,750
60 Umpire Sets @ \$280 each	\$16,800
28 Bags to carry equipment sets	\$1,456

Income description	Amount
nil	\$0

Other funding sources	Amount	Current Status
nil	\$0	

Donated materials	Amount
nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
100		\$2,000

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1803-229	We request support for our Softball Umpiring Project. 2017/2018 Franklin Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
LG1801-218	Indoor training facility 2017/2018 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
QR1820-319	We request support to purchase a laptop for Club use. 2017/2018 Waitematā Quick Response, Round Three - Withdrawn	Withdrawn \$0.00
LG1711-247	We request support for our Kiwisport Development Officer position. Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
LG1712-218	We request support to upgrade our website. 2016/2017 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
QR1712-307	We request support to upgrade our website. 2016/2017 Ōrākei Quick Response, Round Three - Withdrawn	Withdrawn \$0.00
LG1715-206	We request support for our vehicle lease for Kiwisport staff. Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1701-317	We request support to purchase KiwiSport equipment for our school programme. 2016/2017 Albert-Eden Quick Response, Round Three - Withdrawn	Withdrawn \$0.00
LG1701-230	Request support to purchase KiwiSport equipment for our school programme. 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
SR17-154	We request support to produce a KiwiSport Softball coaching booklet. Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
QR1712-212	We request support to purchase KiwiSport equipment for our school programme. 2016/2017 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
LG1601-116	We request salary support for our club administrator. 2015/2016 Albert Eden Local Grants, Round One - Declined	Declined \$0.00
QR1601-119	Auckland Softball Association Representative Programme Administration Support 2015/2016 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Manukau Orchestral Society Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: 25th Fireworks

Location:	BNZ Theatre, Vodafone Events Centre, 770 Great South Road, Auckland		
Summary:	<p>The fourth and final concert of the Manukau Symphony Orchestra's 25th anniversary year explodes into some of the most heart-warming and celebratory music from some of the world's most famous composers – featuring an irresistible combination of evocative melodies, swirling virtuosic tunes and a world-renown NZ soloist who took to the stage with the MSO for the very first time 25 years ago. MSO looks forward to presenting a lively yet moving evening of celebratory music in the heart of Manukau at the Vodafone Events Centre.</p> <p>Our event will also provide a pre-concert celebration of our history and to hold a post-concert celebration looking towards a vibrant future in symphonic arts in our community of South Auckland.</p>		
Dates:	10/11/2018 - 24/11/2018	Rain dates:	-
People delivering:	102	People reached:	95-100 players, 600+ audience
% of participants from Local Board	18%		
Promotion:	<p>Supporters newsletters mailed/emailed out to contact list of approximately 12,000. Promotional materials displayed and distributed in libraries, arts centres and community centres. Press release and concert ticket giveaways to Courier & Times Newspapers.</p> <p>Facebook Posts promoting the event and directing to MSO's website. Billboard display in local areas such as Stockade Hill, Howick.</p>		

Community benefits

Identified need:

We have served this community for 25 years, demonstrating a positive need, receiving near full house attendance regularly, to the 4 - 5 symphonic concerts we present per year.

Identified community outcomes:

The orchestra begins rehearsals at Te Tuhi Centre for the Arts in Pakuranga on November 10, working with MSO Musical Director Uwe Grodd and extraordinary NZ pianist Michael Houston over the course of 7 rehearsals to bring this vibrant programme to the audiences and communities of Manukau.

Throughout this period, the volunteer community musicians work closely with professional musicians in the MSO's 'Players as Mentors' programme, whereby the orchestra is able to leverage

the skill and talent of these professional players to educate talented and keen community musicians as they explore a full symphony orchestra experience. In this way the benefits are both internal and external; in that the MSO deliver a high-quality product to their audiences whilst further developing the capacity, skill and talent of the community musicians that are the foundation of the ensemble therefore assisting the development of the organisation as an artistic entity.

Alignment with local board priorities:

Ōtara-Papatoetoe

- • Create opportunities for interactions between young and old

Players of the MSO are of all ages from 15 to 85 where opportunities are created for young and old to learn together from professional conductors, soloists and mentors to make music together in a rewarding, encouraging and inclusive environment. On the 24th November MSO will present its celebratory concert involving present and former players of the orchestra, for the enjoyment of both players and audience.

Collaborating organisation/individual	Role
Uwe Grodd	Conductor and Music Director
Michael Houston	Piano Soloist

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - Using an accessible venue - the Vodafone Events Centre is disability accessible.

Target ethnic groups: All/everyone

Promoting SmokeFree: The venue and its environs are smoke-free

Zero waste minimisation No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$11,719.00

Requesting grant for: For rental and technical requirements for our performance at the Vodafone Events Centre.

If part funded, how would you make up the difference:

More volunteer hours.

Cost of participation: No cost to participate in musical performance. Audience tickets available from \$15 - \$70.

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$12,225	\$22,908	\$15,000	\$8,000
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Expenditure item	Amount
Multi-Media Technical Costs	\$6,136
Vodafone Events Centre Venue Hire	\$6,089

Income description	Amount
Concert Related Donations and Sponsorship	\$8,336
Concert Incoming - Ticketing	\$12,000
Other -	\$2,572

Other funding sources	Amount	Current Status
Auckland Council Strategic Relationship	\$10,000	Approved
2nd Nature Trust Sponsorship	\$5,000	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
1600		\$32,880

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1807-312	Funding assistance toward administration of MSO development programmes and initiatives 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$1,969.00
RegIC18_2_SR02	Regional Arts & Culture Grants Programme 18_2 Strategic Relationship - Awaiting Payment	Approved \$20,000.00
RegPr18_200007	'Joy and Passion' MSO Concert 2 2018 Regional Arts & Culture Grants Programme 18_2 Projects - Assessment 18_2	Declined \$0.00
RegSREOI18_200004	Regional Arts & Culture Grant Programme 18_2 SR EOI - Submitted	Undecided \$0.00
QR1814-121	"Homeland" 2017/2018 Papakura Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1810-131	"Homeland" 2017/2018 Manurewa Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1707-424	"Classics"	Approved

	2016/2017 Howick Quick Response, Round Four - Acquitted	\$3,000.00
QR1710-301	"Romance" 2016/2017 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1707-305	"Romance" 2016/2017 Howick Quick Response, Round Three - Acquitted	Approved \$3,000.00
RegAC17_2_S R_014	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Approved \$10,000.00
RegAC17_2_04 3	"Classics" Concert Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
CCS17_2_130	"Classics" Concert Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$7,800.00
QR1714-312	"Romance" 2016/2017 Papakura Quick Response, Round Three - Acquitted	Approved \$1,500.00
QR1703-312	"Romance" 2016/2017 Franklin Quick Response, Round Three - Review accountability	Approved \$2,000.00
QR1707-223	Maintain Manukau Symphony Orchestra Office and Rehearsal space. 2016/2017 Howick Quick Response, Round Two - Declined	Declined \$0.00
CCS17_1_185	"The Romantic" concert Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Approved \$7,000.00
17_1_SR_018	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	Approved \$10,000.00
REF16S00016	Kotahitangi-Unity Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
RegAC16_1_04 6	Website development Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
RegAC16_1_04 5	Proms (Oct 2015), The Masters (Dec 2015), From Vienna (March 2016) Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$15,000.00
RegAC16_1_03 8	Manukau Symphony Orchestra establishing strong governance and management Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$50,000.00
REF1600041	Auckland Choral presents Carmina Burana Regional Event Fund 2015/2016 - Paid	Approved \$4,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Royal New Zealand Foundation of the Blind

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: New Digital Talking Books for the Blind Foundation Library

Location:	Auckland		
Summary:	<p>Talking books are specialist audiobooks recorded in Digital Accessible Information System (DAISY) format for people who are blind or have low vision. Blind Foundation library members listen to them through DAISY players and our BookLink app.</p> <p>Public libraries don't have the resources to provide robust accessible collections. As a result, our members rely heavily on talking books to learn, to connect, and to enjoy leisure time - all vital factors for living a life without limits.</p> <p>The library is our most highly-rated service. However, we struggle to keep up with our members' appetites and regularly receive requests for a wider and more current range of titles. Were completely reliant upon donations to purchase additional books.</p>		
Dates:	01/11/2018 - 01/11/2019	Rain dates:	-
People delivering:	10	People reached:	4,561
% of participants from Local Board	6%		
Promotion:	The library produces a quarterly magazine called 'Sound and Touch' where we list all new books to the catalogue and acknowledge the trusts and foundations who made it possible for us to purchase them. This magazine is made available to all library members.		

Community benefits

Identified need:

Through our long history we know the obstacles people who are blind or have low vision face to access books and information in their communities and public libraries, and their subsequent need for talking books.

We carry out annual surveys and record loan statistics to ensure that funds spent to expand our collection are justified and will deliver meaningful results. Our surveys and feedback consistently highlight that even though the library is the most highly rated of Blind Foundation services our members want a wider and more current range of titles.

In the last twelve months clients have made 380,870 loans of talking books. This number is increasing year on year. Our really keen readers are running out of titles!

Identified community outcomes:

Maintaining and adding to our digital talking book collection increases the quality of our collection and service. This has the following community outcomes:

- people who are blind or have low vision enjoy our collection of talking books and as a result feel included with society and less limited by their vision loss. Therefore, they are more confident and likely to connect and engage with their community.
- as people who are blind or have low vision engage more with their communities, more members understand the challenges of vision loss and how they can provide support to those who are experiencing it.
- communities become stronger, better connected, more caring and more inclusive for all.

Alignment with local board priorities:

Ōtara-Papatoetoe

- Promote better health and wellbeing in the community

There are 185 Blind Foundation clients who are blind or have severe vision loss living in Ōtara-Papatoetoe area.

Dealing with vision loss can be a frightening and depressing experience involving many challenges that lead to feelings of isolation and depression which can threaten a person’s mental, emotional, and physical health and wellbeing.

One of these challenges is finding ways to access books and information independently - to continue learning, to enjoy recreational reading, to keep up with current events, stay stimulated and feel involved with and connected to a community. Public libraries have audio books, but they simply don't have the funds to provide the number of quality titles our clients want and they aren't in the accessible DAISY format that our clients require.

Talking books are a fantastic and easily accessible solution. Our clients rely on these books heavily, making our library the most popular of our client services, and have told us that talking books are instrumental in easing feelings of loneliness and depression.

Your generous donation would help us to provide a wide selection of quality talking books for your community members who are blind or have low vision to promote and support better health and wellbeing in Ōtara-Papatoetoe.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - Talking books are specifically formatted for people who are blind or have low vision in Digital Accessible Information System (DAISY) format. This format allows people to easily navigate files without needing any visual cues (much more specialised than an ordinary audiobook).

Target ethnic groups: All/everyone
Promoting SmokeFree: N/A
Zero waste minimisation N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	12%	24%	%	64%	%

Financial information

Amount requested: **\$44,000.00**

Requesting grant for: The Blind Foundation funds the operation of the library but is completely reliant on funds raised for new books. We're requesting funds to purchase new digital talking books to add to our collection. Each book costs approximately \$500-\$2000 depending on the title and will be available to all library members. The library purchases new books as funds are received. The target budget for fundraising for new books in the 2018/19 year is \$250,000 and any funds received are gratefully put towards meeting this goal.

If part funded, how would you make up the difference:

Although we fund the operating costs of our library we are completely reliant on donations and grants to purchase additional books. Throughout the year we apply to trusts and foundations for a contribution towards updating our collection as an acknowledgement of their local blind and low vision residents. As grants accrued reach over \$20,000 - \$30,000 we place bulk orders for new talking books. Any amount received through this multi board application will go toward a bulk order.

Cost of participation: No - there are no costs for participation. A Blind Foundation library membership is free for clients.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$54,754.97	\$0	\$12,000	\$0

Expenditure item	Amount
Digital talking books - bulk order from Ulverscroft supplier - prices depend on title	\$23,160.28
Digital talking books - bulk order from Blackstone supplier (quote attached is in US dollars) - prices depend on title	\$31,594.69
Explanation of purchasing process	\$0

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
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Thanksgiving Trust	\$2,000	Approved
Mt Wellington Foundation	\$5,000	Approved
James Stewart Memorial Fund	\$2,000	Approved
PA Blackmore Trust	\$1,000	Approved
The Roy & Jan Mace Charitable Trust	\$2,000	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-126	New Digital Talking Books for the Blind Foundation Library 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
LG1807-111	Purchasing Digital Talking Books 2017/2018 Howick Local Grants, Round One - Project in progress	Approved \$23,000.00
REGCD17-25	Innovative solutions to transport for blind and low vision members of our community Regional Community Development 2016/2017 - Declined	Declined \$0.00
SR17-128	Community, Volunteer and Recreation Programme Regional Sport & Recreation Grants 2017/2018 Round One - Project in progress	Approved \$35,000.00
QR1713-211	Purchase digital talking books for the Blind Foundation Library 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$1,500.00
QR1712-215	Purchase digital talking books for the Blind Foundation Library 2016/2017 Ōrākei Quick Response, Round Two - Review accountability	Approved \$1,500.00
LG1719-114	Community Volunteer and Recreation programme supporting people with sight loss 2016/2017 Waitakere Ranges Local Grant, Round One - Declined	Declined \$0.00
LG1713-117	Community, volunteer and recreation programme supporting people with sight loss 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Acquitted	Approved \$4,000.00
QR1716-117	Purchase digital talking books for the Blind Foundation library Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1717-109	Purchase digital talking books for the Blind Foundation Library Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	Approved \$1,500.00
QR1709-112	Purchase digital talking books for the Blind Foundation library	Approved

	2016/2017 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	\$1,500.00
QR1702-114	Purchase digital talking books for the Blind Foundation library Devonport-Takapuna Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1701-134	Purchase digital talking books for the Blind Foundation library 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,500.00
LG1615-206	Community, volunteer and recreation support for people who are blind or have low vision Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00
REGCD1631	Community, volunteer and recreation support for people who are blind or have low vision Regional Community Development - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Ms Renu Sikka

Legal status:	Individual	Activity focus:	Community
Conflicts of interest:	None identified		

Project: PROJECT KAUR

Location:	Local Board area Library or Community Centre		
Summary:	<p>The Project is called as - PROJECT KAUR</p> <p>This project recognizes and celebrates migrant Kaur identity as diverse and expansive. Using a magical blend of portraits and poignant storytelling, this community project aims to dialogue about migrant kaur living in Aotearoa.</p>		
Dates:	04/11/2018 - 25/11/2018	Rain dates:	-
People delivering:	two	People reached:	50or more
% of participants from Local Board	20%		
Promotion:	through local boards -notices, social media, word of mouth (each participant will promote this event through word of mouth)		

Community benefits

Identified need:

I have seen a lot of feminist theory incorporated into mainstream media, but there's been nothing much specifically for and about Sikh women," in Aotearoa. So, I decided to create a project that highlights this common heritage while celebrating the diversity of the women's experiences.

Identified community outcomes:

- * Our cultural diversity is valued, and communities feel recognized and included
- * People want to learn about and contribute to their neighbourhoods and society
- * Neighbourhoods where people know each other and feel safe and valued
- * Promoting arts and culture facilities that are vibrant, creative hubs for connecting, engaging, learning and expressing identity.

Alignment with local board priorities:

Ōtara-Papatoetoe

- Celebrate heritage and cultural diversity of our communities

The Project is called as - PROJECT KAUR

This project recognizes and celebrates migrant Kaur identity as diverse and expansive. Using a magical blend of portraits and poignant storytelling, this community project aims to dialogue about migrant kaur living in Aotearoa.

We talk about women equality, but we are still steeped in an old patriarchal culture that makes us complicit in the erasure of women, past and present.

However, now there's a new generation of Kaur-entrepreneurs, doctors, lawyers who have found new ways to reflect their identities and are proudly called as our contemporaries.

All these women have one thing in common- Kaur as their middle or last name.

Mostly this project will consist of finding these Kaur and explaining the importance of celebrating the diversity and inclusivity of Kaur. Kaur Project will document and celebrates this through photography and storytelling.

Collaborating organisation/individual	Role
No	No

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	No -
Target ethnic groups:	Specific ethnic group Indian
Promoting SmokeFree:	Yes -Through Signage /include in Advert/survey(pre-post)
Zero waste minimisation	yes-Through using Sustainable materials

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	25%	50%	%	25%	%

Financial information

Amount requested:	\$1,000.00
Requesting grant for:	Storytelling, Social media, photography exhibition, interviewing participants
If part funded, how would you make up the difference:	

Cost of participation: Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,000	\$0	\$0	\$100

Expenditure item	Amount
Photographer @ 75 per day for 4 workshops	\$300
Venue@ 25 \$ a day for four days	\$100
Exhibition @ 100 day	\$200
Facilitator @ 100 per day	\$400

Income description	Amount
0.00	\$0

Other funding sources	Amount	Current Status
0.00	\$0	

Donated materials	Amount
0.00	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
8	8	\$8

Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS19_1_295	In Between Meals Creative Communities Scheme 19_1 - Pre-Eligibility	Undecided \$0.00
CCS19_1_263	Migrant Bouquet of Flowers Creative Communities Scheme 19_1 - Pre-Eligibility	Undecided \$0.00
LG1915-127	Make up for Less! 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1915-127	Make up for Less! 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
MB1819-133	PROJECT KAUR 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
MB1819-133	PROJECT KAUR 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
MB1819-133	PROJECT KAUR 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
LG1915-106	Sui-Dhaga 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1915-106	Sui-Dhaga 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
RegPr19_1_00 029	Story Cafe' Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Undecided \$0.00
QR1809-313	A Garland of Diverse Stories 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1809-313	A Garland of Diverse Stories 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Three - Project in progress	Approved \$1,000.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Tumeke Enterprise Limited

Legal status:	Limited Liability Company	Activity focus:	Events
Conflicts of interest:	None identified		

Project: More Maori and Pasifika in Business Forum

Location:	Mangere Arts Centre, Corner of Bader Dr and Orly Ave.		
Summary:	This Kaupapa surrounds 200 young people with top business, cultural, community and political leaders to learn from and engage with in order to turn their business, project or idea into reality that can generate wealth back into our people. This forum will surround participants with people such as Dr. Lance O'Sullivan, Te Ururoa Flavell, Hon. Nanaia Mahuta, Hon Willie Jackson, Robert Hollis and a mixture of Business, Cultural, community and political leaders as well as a number of youth speakers making a difference in the community. In total we have 30 speakers. The outcome of this forum is to encourage participants to start thinking about the future and provide them with a platform to make a positive and effective change.		
Dates:	05/10/2018 - 06/10/2018	Rain dates:	-
People delivering:	3	People reached:	200
% of participants from Local Board	30%		
Promotion:	Local Board will be acknowledged in marketing materials such as having their local on our banners, flyers on our social media platforms and also on the official event website.		

Community benefits

Identified need:

There is a lack of Māori and Pasifika in Business and in areas such as Culture, community and Politics. Our Māori and Pasifika young people are at the bottom of achievements, are at the top of dropout rates, are highly represented in negative statistics. The need for this project is high, because it motivates and empowers young Māori and Pasifika to take the next step for their future and proves them with a platform to make effective change.

Identified community outcomes:

Participants will learn from the very best, will gain the skills and confidence needed to make a change in their community. Our hope is that this kaupapa can inspire young Māori and Pasifika to take the pathway into fields such as Business, Culture, Community and politics because these industries are the ones that have a direct impact on everyday life. Providing this opportunity for our young Māori and Pasifika provides them with hope and aspiration to want to achieve and to increase the passion for their community. This forum also provides a platform for participants to build relationships not only with each other but also with Business, cultural, community and politic leaders.

Alignment with local board priorities:

Ōtara-Papatoetoe

- Promote youth leadership and participation in employment, education training and business

The More Māori and Pasifika in Business Forum surrounds 200 young people with top business, cultural, community and political leaders to learn from and engage with in order to turn their business, project or idea into reality that can generate wealth back into our people. This two-day forum will inspire the next generation of leaders to make a positive and effective change in their communities. Participants will gain the skills and confidence from top business, cultural, community and political leaders and will learn how they can use these tools in a positive manner.

Collaborating organisation/individual	Role
The Southern Initiative	Advise and Connections
Te Puni Kokiri	Advise and Connections

Demographics

Māori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

This forum encourages Māori and Pasifika to take an interest into Business, Culture, community and politics. These four industries have the most direct influence within communities. Every person at the forum will be either Māori or Pasifika with the exception of one speaker (Andrew Judd- Former New Plymouth Mayor)

Accessible to people with disabilities Yes - We are working to have a sign language interrupter to assist at the forum, however this is pending.

Target ethnic groups: Specific ethnic group Māori, Pacific Peoples

Promoting SmokeFree: This is a smoke-free event and we will ensure that everyone involved with the forum clearly knows before and while attending the event. This will be done via emails, posters as well as on registration booklets.

Zero waste minimisation Yes, we can include this, however this will not be the main topic.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	80%	20%	%	%	%

Financial information

Amount requested: **\$6,000.00**

Requesting grant for: Operations, however if operations are covered then we are then able to provide discounted or free registrations to rangatahi within your local board area.

If part funded, how would you make up the difference:

Decrease the sponsorship and sell more registrations.

Cost of participation: Registrations: \$175.00 However, if local board approves this grant then rangatahi in the local board area can attend at a discounted to free rate.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,030.4	\$17,500	\$8,200	\$1,000

Expenditure item	Amount
Catering	\$9,030.4

Income description	Amount
100 registrations @ \$175.00 each	\$17,500

Other funding sources	Amount	Current Status
WEL Networks	\$850	Pending
Ultrafast	\$850	Pending
Summerset	\$1,000	Approved
Nyhoff Williams Ltd	\$500	Approved
The Southern Initiative	\$5,000	Pending

Total number volunteer hours	Total number specialised volunteer hours	Amount
24		\$1,080

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-141	More Maori and Pasifika in Business Forum 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
QR1914-110	More Maori and Pasifika in Business Forum 2018/2019 Papakura Small Grants, Round One - Withdrawn	Withdrawn \$0.00
LG1921-108	More Maori and Pasifika in Business Forum 2018/2019 Whau Local Grants, Round One - Submitted	Undecided \$0.00
LG1909-112	More Māori and Pasifika in Business Forum 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Withdrawn	Undecided \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Trust MYRIVR

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Trust MYRIVR

Location:	Location will be based around malls, schools, public & private events, businesses		
Summary:	<p>MYRIVY is an App of community services, enabling visibility, and has instant access to more than 20,000 helpers from over 7000+ health and social services around the country who are ready to help individuals.</p> <p>This is a piloted collaborative project between the local boards and Trust MYRIVR.</p> <p>The App will aim to simplify access for people in need achieving positive social outcomes for local youth/adult and the wider community across all local boards.</p>		
Dates:	01/10/2018 - 30/09/2019	Rain dates:	-
People delivering:	2	People reached:	10,000+
% of participants from Local Board	100%		
Promotion:	<p>Yes, we would promote this via our business partners, community forum and meetings, maraes and churches, social media FB, Instagram, Tweeter which has over 7,000 followers and 7,000+ service providers and 20,000 health & social service professionals on our database. We also have banners that are situated at various sites. Currently we only have 2 project manager/promotional people that are unpaid delivering marketing/advertising of the MYRIVR, hence the request for funding of these positions.</p>		

Community benefits

Identified need:

Previous government spent \$34 billion dollars on social cost and \$16.77 billion on health cost a year and could not account for expenditure and wanted more accountability on outcomes delivered by social and health services. NZ has the highest rate of incarceration, highest youth suicide in OECD in 2017, 606 was the latest stat, and the worse child abuse rate 1 in 4 girls and 1 in 3 boys are sexually abuse by the age of 15 years. MYRIVR is about prevention not rehabilitation which 90% of government spend is picking up the pieces. This was also piloted in 2015 a proven concept with Counties Manukau NZ Police the gaps between government agencies and services providers, with disengaged communities accessing services.

Identified community outcomes:

1. MYRIVR to become the preferred free in-app directory of health and social services within our communities to enable them to be champions within their communities, if someone/somebody close to them needs help they have access to this free app in the palm of their hand. We need to empower our communities to take ownership of their health and wellbeing, by selecting appropriate

fit for purpose services that meet their needs, rather than others deciding for them what services are appropriate for them or their families.

2. MYRIVR to be world leaders in real time health and social services data collection to provide real time data for real time solution to funding community projects.

3. MYRIVR to be world leaders in data influenced social good innovations that empower communities to formulate their own meaningful solutions.

MYRIVR philosophy is a Samoan Proverb,

" E fofo e le alamea le alamea"

Solutions for issues affecting a community can be found within that same community.

Alignment with local board priorities:

Ōtara-Papatoetoe

- Promote better health and wellbeing in the community

MYRIVR app was developed by community for community e.g. youth gangs, victims, offenders, frontline staff, services providers and community to enable them to have instant access to social and health services within their local area and across NZ. MYRIVR was trialled in Counties Manukau New Zealand Police District as a prevention tool to allow frontline staff to refer people to services in the palm of their hand e.g. free drivers licence programme, alcohol and drug services, suicide services, counselling services. MYRIVR is now a free community app available on Google Play & Applestore. MYRIVR was ranked #1 trending app & #5 free business app on Google play and #7 Business app on Apple Store. MYRIVR has over 7,000+ social and health services which houses over 20,000+ social & Health professional, making MYRIVR largest free in app directory in NZ.

MYRIVR's Philosophy is a Samoan Proverb

" E fofo e le alamea le alamea"

Solutions for issues affecting a community can be found within that same community.

Collaborating organisation/individual	Role
Manurewa Local Board	10,000.00
Maungakiekie Local Board	10,000.00

Demographics

Māori outcomes:

Māori involvement in the design/concept

MYRIVR project is delivered to all ethnicities as it a tool that allows all to access Social and Health services in a time of need. Previously, we piloted the application at the Manurewa Marae homeless project whereby we were able to refer almost 400+homeless, most referrals were Maori and Pacific islanders trying to access social and health services. Data collected via MYRIVR showed that people coming into the marae weren't from south Auckland instead from far north, Tokoroa etc.

Accessible to people with disabilities

Yes - Accessibility of health and disability services are available on MYRIVR to enable people with disabilities to engage and to send self-referrals to the social and health services across NZ. MYRIVR development road map is to have voice activation, touch and eye recognition built into the app.

Target ethnic groups: All/everyone

Promoting SmokeFree: MYRIVR has instant access to services including smoke free services for community to access via their smart phone. We can push notifications to our community to promote messages and event to the thousands of MYRIVR users. We can also promote the message at community events, presentations, MYRIVR community etc.

Zero waste minimisation MYRIVR is an app and doesn't require paper-based material as everything is done via technology.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	100%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	100%	100%	100%	%	100%	100%

Financial information

Amount requested: **\$60,000.00**

Requesting grant for: We are after the MYRIVR awareness part of the project to enable us to get the message out our community about a free app that has over 7,000 social and health service, with over 20,000 professional waiting to help.

If part funded, how would you make up the difference:

Yes, we would continue, we would scale down the engagement with community. This project has been self-funded for the past 4 years, but we still continue to provide awareness to the community with 2 project managers/ promotions and with the support of funding from other local boards to date e.g. Manurewa & Maungakiekie of \$10K has assisted us to continue our work in the community. It is important to fund these 2 positions to continue the marketing/advertising of MYRIVR as they have been doing as unpaid for the past 4 years, up until funding from Manurewa & Maungakiekie Local board.

Cost of participation: No cost.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$60,000	\$0	\$20,000	\$0

Expenditure item	Amount
Project Manager Contractor x 2	\$60,000

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
Manurewa Local Board	\$10,000	Approved
Mangakiekie Local Board	\$10,000	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD18-21	MYRIVR free community app Regional Community Development 2017/2018 - Declined	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

New Zealand Council of Victim Support Groups Incorporated

Under the umbrella of

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Volunteer Programme

Location:	Victim Support Auckland East, Victim Support North Shore, Victim Support Counties Manukau Pukekohe, Victim Support Tamaki East, Victim Support Counties Manukau Central, Victim Support Counties Manukau South.		
Summary:	<p>We are seeking funding towards the recruitment, training, expenses & supervision of our Volunteer Support Workers who provide our frontline service in our local Communities. The main components of our Volunteer Programme which we seek funding support to assist us to provide include:</p> <ul style="list-style-type: none"> • Recruitment and Initial Training Programme - With an average Volunteer tenure of just over three years, we must constantly recruit and train new volunteers to ensure we have sufficient numbers to maintain our 24/7 roster. • Ongoing Training, Support, and Supervision - Ensuring all our Volunteers, both new and experienced, continue to receive regular training and supervision on the job. • Reimbursement for Volunteer Expenses - includes mileage, parking fees and phone expenses related to their case work. 		
Dates:	02/11/2018 - 31/10/2019	Rain dates:	-
People delivering:	136	People reached:	7097
% of participants from Local Board	100%		
Promotion:	We invite people to self-refer to use our support services via our Facebook page & website; this is in addition to referrals from Police.		

Community benefits

Identified need:

Evidence demonstrates that crime is most often experienced by those who are in some way already marginalized & are also at the highest risk of repeat victimisation. It is widely accepted that victims of crime who are not provided adequate support in the immediate aftermath, are at greater risk of experiencing post-traumatic stress disorder, depression & repeat victimisation. Figures show (NZ Crime & Safety Survey 2013) that 4 out of 10 New Zealanders will experience some form of crime in a given year. This demonstrates a pressing need to ensure adequate support is provided. People who receive adequate support & information are more likely to remain connected in a positive way with their whanau, family & local community & are better placed to re-build their lives.

Identified community outcomes:

Fatal accidents, suicide, sexual attacks, serious crime can all turn peoples' lives upside down, disrupt families & careers, & leave people battling through a justice system which can feel bureaucratic & indifferent at a time when compassion is needed most.

Victim Support's Volunteer's provide quality practical & emotional support 24/7, 365 days a year, to help people cope through trauma & participate fully & fairly in the justice system.

Our service means:

- Victims have access to free, in-home emotional support after trauma
- Victims have access to practical support & advice to confront the many challenges & processes which happen after a serious incident.
- The justice system is fairer & more accessible to victims, they have independent support to deal with Police & the Courts, & they are supported to find strength to participate.
- Community services are more accessible, with Support Workers able to refer victims to a wide range of government & non-government agencies.
- The long-term social costs of harm are reduced – our work helps to identify & address risks of poor mental health & repeat harm, violence, & loss.

Victim Support is a vital community service. We help people to get through the most challenging times of their lives & remain positively connected in ways which are healthy for them, their whanau, & their community.

Alignment with local board priorities:

Ōtara-Papatoetoe

- Promote better health and wellbeing in the community

By putting the right support in place, and ensuring families have access to financial and emotional support, we help families work together to manage the impacts of a crime or loss. This helps them to retain their livelihoods, jobs, and connections to our whole Community.

Victim Support's Volunteers are critical to our service, and our Volunteers are men and women of different ages, cultures and socio-economic backgrounds who come together in our local communities to give back to those who need their help to get through some of the worst times of their lives. New recruits complete an intensive Initial Training Programme, followed by a six to twelve months internship, and continue to receive regular training & supervision. Due to the sensitive nature of their work, our Volunteers also have constant supervision & support from our local Service Coordinator to ensure they are supported & practise self-care.

Collaborating organisation/individual	Role
We collaborate with all Community Support services.	

Demographics

Māori outcomes:

Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

Victim Support is a multicultural organisation with a strong integration of tikanga across all our services. Maori are drastically over-represented as victims of crime, and represent around a third of our clients. All our training is held on Marae and includes training on basic tikanga and te reo Maori. Our Board includes two Maori representatives, and Maori are well represented amongst our staff and volunteers.

Accessible to people with disabilities Yes -

Target ethnic groups: All/everyone

Promoting SmokeFree:

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$46,000.00

Requesting grant for:

Victim Support is seeking a contribution from the Maungakiekie-Tamaki, Waitemata, Franklin, Howick, Manurewa, Otara-Papatoetoe & Papakura Local Boards toward the costs of our local, community-based Volunteer Programmes in each Local Board Area.

Our Volunteers are the front line of our service delivery. They provide a range of practical & emotional, community-based support services to Victims affected by crime, trauma, & suicide. These services are available seven days a week, including a 24-hour emergency service. Our Support Workers offer a single point of contact for all our Victim's needs for as long as they require, often for months & sometimes years following an incident.

If part funded, how would you make up the difference:

From our National Office Reserves, however it is a requirement for each of our areas to raise 20% of our funding from our local communities that we serve.

Cost of participation:

There are no charges for our services.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$941,687.97	\$0	\$89,981.96	\$696,309

Expenditure item	Amount
Victim Support Auckland East Volunteer Programme (Maungakiekie-Tamaki Local Board)	\$125,084.39
Victim Support North Shore Volunteer Programme (Waitemata Local Board)	\$106,372.33
Victim Support Counties Manukau Pukekohe Volunteer Programme (Franklin Local Board)	\$158,810.4
Victim Support Tamaki East Volunteer Programme (Howick Local Board)	\$125,266.69
Victim Support Counties Manukau Central Volunteer Programme (Manurewa Local Board)	\$142,640.4
Victim Support Tamaki East Volunteer Programme (Otara-Papatoetoe Local Board)	\$125,266.69
Victim Support Counties Manukau South (Papakura Local Board)	\$158,247.07

Income description	Amount
Our services are free	\$

Other funding sources	Amount	Current Status
Victim Support Auckland East - Holcim	\$1,500	Approved
Victim Support Auckland East - Four Winds Foundation	\$4,000	Pending
Victim Support Auckland East - Dragon Community Foundation	\$4,000	Pending
Victim Support Auckland East - Blue Waters	\$3,923.08	Pending
Victim Support Auckland East - National Lottery	\$1,415	Pending
Victim Support North Shore - Blue Sky Community Trust	\$3,923.08	Pending
Victim Support North Shore - Harcourts Foundation	\$1,500	Pending
Victim Support North Shore - Blue Waters	\$3,923.08	Pending
Victim Support North Shore - Four Winds	\$3,923.08	Pending
Victim Support North Shore - National Lottery	\$2,550	Pending
Victim Support Counties Manukau Pukekohe - Sky City Auckland Community Trust	\$1,500	Approved
Victim Support Counties Manukau Pukekohe - COGS	\$4,000	Approved
Victim Support Counties Manukau Pukekohe - the Southern Trust	\$3,700	Approved
Victim Support Counties Manukau Pukekohe - Holcim	\$1,500	Approved
Victim Support Counties Manukau Pukekohe - Four Winds Foundation	\$2,746.16	Pending
Victim Support Counties Manukau Pukekohe - One Foundation	\$4,000	Pending
Victim Support Counties Manukau Pukekohe - National Lottery	\$1,600	Pending
Victim Support Tamaki East - COGS	\$1,350	Approved
Victim Support Tamaki East - Blue Sky	\$3,923.08	Pending
Victim Support Tamaki East - Dragon Community Foundation	\$3,923.08	Pending

Victim Support Tamaki East - National Lottery	\$1,500	Pending
Victim Support Counties Manukau Central - Sky City Auckland Community Trust	\$1,420	Approved
Victim Support Counties Manukau Central - COGS	\$1,350	Approved
Victim Support Counties Manukau Central - Blue Sky Community Foundation	\$4,000	Pending
Victim Support Counties Manukau Central - Four Winds Foundation	\$4,000	Pending
Victim Support Counties Manukau Central - One Foundation	\$4,000	Pending
Victim Support Counties Manukau Central - National Lottery	\$1,100	Pending
Victim Support Counties Manukau South - Sky City Auckland Community Trust	\$1,420	Approved
Victim Support Counties Manukau South - COGS	\$4,000	Approved
Victim Support Counties Manukau South - Four Winds Foundation	\$2,746.16	Pending
Victim Support Counties Manukau South - One Foundation	\$3,846.16	Pending
Victim Support Counties Manukau South - National Lottery	\$1,700	Pending

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
1352		\$27,783.6
988		\$20,303.4
2028		\$41,675.4
1404		\$28,852.2
2080		\$42,744
1768		\$32,332.4

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1809-253	Volunteer Programme - Training, Recruitment & Expenses 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$3,500.00
LG1806-238	Volunteer Programme - Training, Recruitment & Expenses 2017/2018 Hibiscus and Bays Local Grants, Round Two - Project in progress	Approved \$1,875.00
LG1801-223	Volunteer Programme - Recruitment & Expenses 2017/2018 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$1,505.00
LG1802-223	North Shore Volunteer Programme 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1805-228	Volunteer Programme 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG1807-227	Volunteer Programme - Volunteers are at the heart of our service 2017/2018 Howick Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG1803-129	Volunteer Programme 2017/2018 Franklin Local Grants, Round One - Project in progress	Approved \$7,000.00
QR1713-427	Volunteer Recruitment and Mileage Expenses 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Project in progress	Approved \$1,500.00
QR1705-324	Volunteer Recruitment and Mileage Expenses Henderson-Massey Quick Response, Round Three, 2016/17 - Project in progress	Approved \$1,000.00
LG1721-216	Volunteer Programme 2016/2017 Whau Local Grants, Round Two - Declined	Declined \$0.00
LG1714-230	Volunteer Programme 2016/2017 Papakura Local Grant, Round Two - Project in progress	Approved \$2,000.00
QR1702-512	Volunteer Recruitment and Mileage Expenses Devonport-Takapuna Quick Response, Round Five, 2016/17 - Project in progress	Approved \$1,000.00
LG1716-234	Volunteer Programme Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
LG1706-243	Volunteer Programme Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,500.00
LG1712-217	Volunteer Introductory Training Programme 2016/2017 Ōrākei Local Grants, Round Two - Acquitted	Approved \$3,000.00
QR1701-330	providing a first response service & on-going support for victims of crime, trauma & suicide. 2016/2017 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
LG1603-227	Volunteers and resources 2015/2016 Franklin Local Grants, Round Two - Acquitted	Approved \$1,805.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Parkinson's New Zealand Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Parkinson's Community Educator service

Location:	7a Taylors Road Sandringham is the address of our Auckland office; however, our Educators are mobile		
Summary:	Parkinson's New Zealand provides a free and accessible Parkinson's Community Educator service. There are six Community Educators across Auckland. They provide support, education and information, and empower people to make informed decisions about living with Parkinson's. Our educators provide home visits, coordinate support groups and facilitate access to specifically tailored exercise therapies.		
Dates:	02/11/2018 - 01/11/2019	Rain dates:	-
People delivering:	6	People reached:	1000
% of participants from Local Board	2%		
Promotion:	<p>Our goal is to get people the right information at the right time to help build understanding of health information and health services and reduce the demands that are placed on people with Parkinson's, their families and carers. We supply information about our Community Educator Service and the support that we provide through our:</p> <ol style="list-style-type: none"> 1. 0800 number; 2. website; 3. social media; and 4. publications. <p>Our publications are distributed to community health organisations, such as Medical Centres.</p> <p>We also raise awareness of our services through campaigns such as Awareness Week</p>		

Community benefits

Identified need:

It was a need for information, education and support that first led to the establishment of Parkinson's New Zealand over 30 years ago. Without a cure and little medical advancement, our services are still needed. New Zealand's ageing population means demand for our services will only grow. A 2017 study by the New Zealand Brain Research Institute predicts that the number of people with Parkinson's in New Zealand will double in the next 25 years. Other indicators for the need for our services are:

- Engagement with our service has nearly tripled in the last 5 years;

- Annual client satisfaction and service evaluation surveys have told us that our services are vital; and
- Stakeholder engagement and feedback.

Identified community outcomes:

Three outcomes we want to achieve that will benefit people engaging with our service are:

1. Enhanced community participation by people living with Parkinson's and their carers through increased involvement in a growing range of peer support groups.
2. Improved physical health and mental well-being resulting in reduced isolation through connection with peers at support groups. Within this, we want to see increased levels of confidence and self-esteem for people living with Parkinson's through positive interactions with Community Educators. Earlier identification of symptoms and medication side effects also serves to improve people's well-being.
3. Improved self-management, reducing the burden on the public health system. The estimated cost savings to the New Zealand health system of our Parkinson's Community Educator service is between NZD \$1-2 million per year. This is through fewer specialist appointments, avoidable hospital admissions and a reduction in time spent in hospitals. (Source: Parkinson's Australia 2014: Parkinson's Nurse Specialist Paper). Optimised self-management also serves to increase the capacity for paid employment, enabling increased contribution to the local economy. Another flow on benefit of this is that people with Parkinson's are able to stay in their homes longer, aligning our services with the New Zealand Positive Ageing Strategy.

Alignment with local board priorities:

Ōtara-Papatoetoe

- Ensure seniors in our area have access to quality facilities resources and activities

Our South Auckland Parkinson's Community Educator service supports Ōtara-Papatoetoe to ensure seniors have access to quality facilities, resources and activities. While Parkinson's can affect anybody at any age, it is an age-dependent disorder, meaning that incidence is much higher in our elderly population. Our service provides quality resources to people with Parkinson's, their carers, whānau and healthcare professionals. We also coordinate regular social and support groups as well as special events and awareness activities.

Collaborating organisation/individual	Role
Lynette Jackson - Flexphysio Sports & Rehab	Leads Parkinson's specific exercise classes
Lisa Gombinsky – Counterpunch	Leads Counterpunch classes
Malisa Ng	Leads Tai Chi in East Auckland
Auckland Hospital	Movement Disorder Nurses
The University of Auckland	Consultation
Home Health Care Support Services	OT, PT, SLT, Dietician & Continence Services
Age Concern	Support and advice
Howick Presbyterian Church	Exercise classes venue
Howick Baptist Senior Living Care & Village	Support their residents / do training for their workers
Radius Care	Support their residents / do training for their workers
Bruce McLaren	Support their residents / do training for their workers
Gulf Views Rest Home	Support their residents / do training for their workers

AT&R (Accident, Treatment & Rehabilitation) Middlemore Hospital	Treatment and referrals
Mental Health Services for Older People	Treatment and referrals
Needs Assessment Service & Co-ordination Service	Treatment and referrals
STADA	Advice and information about medication
Totara Hospice	Palliative care of clients
Asian Network Incorporated Society	Cultural guidance and advice
Shanti Niwas Charitable Trust	Cultural guidance and advice
Korean Positive Ageing	Cultural guidance and advice
Counties-Manukau District Health Board	Training staff and supporting mutual clients/patients
Auckland District Health Board	Training staff and supporting mutual clients/patients
Waitemata District Health Board	Training staff and supporting mutual clients/patients
Auckland University of Technology	Student clinics and participating in studies
Massey University Auckland	Student clinics and participating in studies
Citizen's Advice Bureau	Various, depending on need
Beneficiaries Advocacy Services	Advocacy for low-income clients
Geneva Healthcare	Support their residents / do training for their workers
Enliven	Support their residents / do training for their workers
Vision West	Support their residents / do training for their workers
Life +	Support their residents / do training for their workers
Care on Call	Support their residents / do training for their workers
Tzu-Chi Foundation	Support at monthly meetings

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - Parkinson's is a progressive neurodegenerative condition with no cure. More than 10,000 people have Parkinson's in New Zealand, with between 800 and 1,000 people newly diagnosed each year.

Parkinson's is a life-time degenerative condition with the most common symptoms being tremor, stiffness and slowness of movement. It also impacts on people's thought patterns and emotions and can affect their ability to communicate.

Our services are accessible to people with disabilities because they are designed specifically for people with disabilities. Our home visits in particular are designed to remove barriers to accessing our service.

Target ethnic groups: All/everyone

Promoting SmokeFree: All of our events and classes are smoke-free. Our educators encourage our clients to be smoke-free.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	10%	%	90%	%

Financial information

Amount requested: **\$55,500.00**

Requesting grant for: We are requesting funding to contribute to the salaries of our six Auckland Parkinson's Community Educators.

If part funded, how would you make up the difference:

If only part of our project can be funded, we would make up the difference by applying to other funders, for example:

Estate of Ernest Hyam Davis & The Ted and Mollie Carr Endowment - \$60,000.00

Cost of participation: In general, access to the service is free. Some specific activities have costs/koha attached to them. Membership is optional and is a \$40 annual fee per family

Total expenditure	Total income	Other grants approved	Applicant contribution
\$210,080	\$61,032.18	\$92,198	\$2,400

Expenditure item	Amount
Central Auckland Parkinson's Community Educator (Puketāpapa)	\$51,376
Rodney Parkinson's Community Educator (Hibiscus and Bays)	\$29,120
North Shore Parkinson's Community Educator (Devonport-Takapuna)	\$33,800
East Auckland Parkinson's Community Educator (Waiheke & Howick)	\$27,040
West Auckland Parkinson's Community Educator (Henderson-Massey & Waitākere Ranges)	\$34,944
South Auckland Parkinson's Community Educator (Ōtara-Papatoetoe)	\$33,800

Income description	Amount
In Memoriam	\$3,000
Fundraising Income	\$5,000
Appeal Income	\$2,000
General Donations	\$15,000
Tulip Bulbs sales	\$7,000
Theatre Event	\$2,300

Lakeside Villas Income	\$732.18
Membership Subscriptions	\$26,000

Other funding sources	Amount	Current Status
The Rehabilitation Welfare Trust	\$3,000	Pending
The Trusts Community Foundation	\$25,636	Pending
Mt Wellington Foundation	\$5,000	Approved
Akarana Community Trust	\$8,450	Approved
The Southern Trust	\$8,450	Approved
Community Organisation Grants Scheme	\$11,662	Approved
Grassroots Trust	\$5,000	Pending
Louisa & Patrick Emmett Murphy Foundation	\$25,000	Pending

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
282	576	\$17,631.9

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

LifeKidz Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: LifeKidz Trust After School, Holiday and Community Participation Day Programmes

Location:	The Depot, 2r Bells Road Pakuranga		
Summary:	To operate our after school, school holiday programme for children and youth aged from 5 to 21 years and our community day participation programme for young adults aged 21 years and over with disabilities/special needs. We provide a community service that promotes a sense of belonging to a child/young adult with a disability and provide quality focused and fun respite services within the community to those that are our most vulnerable.		
Dates:	01/12/2018 - 01/04/2019	Rain dates:	-
People delivering:	60	People reached:	300
% of participants from Local Board	40%		
Promotion:	This would be promoted in our newsletters, on our website. In any articles published in newspapers. On all flyers and communications to families and carers.		

Community benefits

Identified need:

There is definitely a need for any facilities that can assist with child and youth that have disabilities. There are so few places in the Auckland area for this that we have families travelling in excess of 2 hours each way to get their child to attend our programmes. We have also noticed a major gap in the services for transitional programmes for young adults on leaving school that are unable to work or hold down a job for various reasons. We have fabulous facilities available to us to run a programme and the knowledge of what is required for it to be successful and rewarding to those that will be attending.

Identified community outcomes:

The community will benefit by having a well-established programme for children and youth that is set in a positive environment, it is encouraging, rewarding and promotes a sense of belonging. The need for our service is crucial to families so that they can have the respite needed when trying to need the demands of special needs/disabled children. Unlike other programmes we have a very high ratio of support workers to children, in receiving this funding we are also able to continue offering rewarding employment opportunities to the youth of Auckland, and to provide them with the training to continue along the path of working with children who have disabilities should they wish.

Alignment with local board priorities:

Ōtara-Papatoetoe

- Promote better health and wellbeing in the community

To collaborate with the local community to create opportunities that promote the disability sector in a positive sense. To offer quality driven and fun programmes that will be enjoyed by all attending and caregivers feel reassured sending their children to, therefore maximising their respite time and knowing that their child is actively engaged in activities within the communities that they live in.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - All the children and young adults that attend our programmes have a long term (lifetime) disability.

Target ethnic groups: All/everyone

Promoting SmokeFree: Our programmes are all smoke free, and we actively discourage all that attend, work or volunteer with us that smoking is unhealthy and not allowed anywhere within our facilities.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	60%	33%	2%	%	%	%

Financial information

Amount requested: **\$26,000.00**

Requesting grant for: We are requesting funding towards some outdoor play panels for the children in our programme, these will engage them and assist with learning, also to go towards part of the wages for our amazing youth workers.

If part funded, how would you make up the difference:

We would be unable to include all in our programme that are wanting to attend, so would need to limit numbers which us something we really don't like doing as we know how much our programme is needed.

Cost of participation: An attendance fee is charged but we try and keep this to a minimum

Total expenditure	Total income	Other grants approved	Applicant contribution
\$95,427.5	\$82,500	\$0	\$15,000

Expenditure item	Amount
Outdoor play panels	\$9,545
Youth Worker Wages	\$85,882.5

Income description	Amount
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Attendance fee for 55 children to attend holiday programme @ \$40 pp	\$55,000
Attendance fee for 25 children to attend after school programme @ \$20	\$27,500

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1810-339	LifeKidz Trust - Playground/Swings 2017/2018 Manurewa Quick Response, Round Three - Declined	Declined \$0.00
QR1807-209	LifeKidz Trust - Playground/Swings 2017/2018 Howick Quick Response, Round Two - Project in progress	Approved \$3,000.00
QR1813-327	LifeKidz Sensory Wall 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1809-302	LifeKidz Sensory Wall 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Three - Project in progress	Approved \$1,000.00
LG1811-338	LifeKidz Trust - Support Workers' Wages 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Project in progress	Approved \$12,500.00
REGCD18-39	LifeKidz Trust Community Participation Programme Projects Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1813-129	After School, Holiday and Community Day Programmes 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
LG1807-105	LifeKidz Trust After School, Holiday and Community Participation Day Programmes 2017/2018 Howick Local Grants, Round One - Acquitted	Approved \$9,000.00
LG1607-206	LifeKidz holiday programmes and after school programme 2015/2016 Howick Local Grant, Round Two - Acquitted	Approved \$9,000.00
QR1613-419	LifeKidz holiday programmes 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,000.00
LG1607-103	Summer Holiday Programme 2015/16 2015/2016 Howick Local Grants, Round One - Acquitted	Approved \$5,000.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Counties Manukau Sports Foundation

Legal status:	Charitable Trust	Activity focus:	Events, Sport and recreation
Conflicts of interest:	None identified		

Project: 2018 Counties Manukau Sporting Excellence Awards

Location:	Karaka Pavilion, 10 Hinau Road, Karaka		
Summary:	<p>2018 Counties Manukau Sporting Excellence Awards is an annual event and this year marks the 27th Awards anniversary.</p> <p>15 Categories are covered with nominations targeting all sports organisations, clubs and schools within Counties and Manukau regions.</p> <p>The event is a platform to showcase the elite athletes and local sports heroes, coaches and administrators.</p>		
Dates:	02/12/2018 - 02/12/2018	Rain dates:	-
People delivering:	10	People reached:	500
% of participants from Local Board	16%		
Promotion:	<p>Flyers to all Clubs and Schools on our database</p> <p>Website</p> <p>Facebook</p> <p>Local Networks</p>		

Community benefits

Identified need:

The Awards ceremony is a high-profile event dedicated to our local athletes, indeed the calibre of category nominees and finalists is outstanding. Behind the athletes are also many hard working and loyal volunteers and supporters.

The event is an opportunity for people from the sporting community to recognise the efforts, sacrifices, and successes that were achieved in 2017/18. For all participants at the event, there is a wonderful sense of community that is present, and stories from the athletes are just awe inspiring.

This event is important for many people from our community because it allows them to celebrate the achievement of their sportspeople, and we need these moments to inspire others and most importantly thank our local heroes.

Identified community outcomes:

Opportunity to celebrate people from the sporting community who have excelled in their sport. There are 15 Awards that are contested for.

Schools and Clubs are nominated on their successful contribution to sport. This is not measured by their 'on-field' performance but behind the scenes capability and impact. Winners of the Club of the Year Award have often gone onto win their sports code Club of the Year title.

A sense of community pride is reinforced from this occasion. We strive to make it affordable so that all Finalists are given complimentary tickets, and guests tickets are highly subsidised.

Local facilities are chosen to host the event, so that economic benefits are kept locally.

We hope to inspire younger athletes in particular, to be proud of where they come from and when they see and hear from our guest speakers and Supreme Winner on the evening, we want the junior finalists to discover that anything is possible if they follow their dreams.

Alignment with local board priorities:

Ōtara-Papatoetoe

- Promote better health and wellbeing in the community

Using the 2017 Sporting Excellence Awards as the example, the Otara-Papatoetoe community were well represented last year. Overall, we received nominations for 1 School, 2 sports clubs, 2 teams, and 15 Individuals representing Otara Papatoetoe. A total of 10 people were selected by the judging panel and represented their sport as Finalists, with 2 winning their category. This is an inspiring result and reinforces the importance of celebrating sporting achievement at a regional level where they are competing against the best in Counties-Manukau.

We hope the Local Board will support this application this year, so we can host a fantastic event that recognises the wonderful achievement of people from your community.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - It is a public venue that is very accessible, ground level setting with double doors wide enough to walk horses and handlers through with ease

Target ethnic groups: All/everyone

Promoting SmokeFree: No smoking is allowed inside the event, this will be reinforced by the Master of Ceremony

Zero waste minimisation no

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$18,000.00**

Requesting grant for: Category sponsorship helps us to give the Finalists a complimentary ticket plus complimentary tickets for the sponsor, so they present the award. However, many categories are sponsored in kind and not cash e.g. Honda, Villa Maria, Lion Breweries, CNS. We need additional funding to make up the difference, and to offer tickets at an affordable price for the finalists' guests to attend.

A full breakdown of the proposed budget is attached, with larger costs being Venue \$2.2k, Catering \$9k, Trophies and Flowers \$3k, Programmes \$1.3k, and the Coordinator \$4k.

If part funded, how would you make up the difference:

Increase the ticket price and reduce the complimentary/VIP tickets

Cost of participation: Tickets - price has not been set (last year \$35)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$32,997	\$7,600	\$5,000	\$2,397

Expenditure item	Amount
Venue Hire	\$2,200
Event Coordinator	\$4,000
Food Service and Platters/Finger Food	\$9,044
Trophies	\$2,078
Flowers	\$1,050
Master of Ceremony	\$1,000
Villa Maria Beverages	\$2,406
Hart Sport / Rebel Sport Prizes	\$2,000
CMS Staff Admin/Mgmt, Set-up/On the night/Pack down staff, OHD contribution	\$5,000
Other Miscellaneous Expenses	\$3,219
Pulse Party Theming	\$1,000

Income description	Amount
250 tickets x \$35 incl gst / \$30.44 excl gst	\$7,600

Other funding sources	Amount	Current Status
Category Sponsors - cash \$500 incl gst	\$5,000	Pending

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1913-145	Community Recreation and Events Coordinator 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Submitted	Undecided \$0.00
LG1910-137	Community Recreation and Events Coordinator 2018/2019 Manurewa Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1803-231	Community Recreation and Events Coordinator 2017/2018 Franklin Local Grants, Round Two - Project in progress	Approved \$30,000.00
LG1810-239	Community Recreation and Events Coordinators (x4) 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$7,500.00
NCE1810-008	2018 Manurewa Junior Sports Awards 2017/2018 Events - Manurewa - Project in progress	Approved \$10,000.00
NCE1809-009	2017 Counties Manukau Sporting Excellence Awards 2017/2018 Events - Māngere-Ōtāhuhu - Acquitted	Approved \$3,000.00
LG1714-234	2017 Counties Manukau Sporting Excellence Awards 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$2,000.00
LG1709-258	Mangere-Otahuhu Sport 2017-18 2016/2017 Māngere-Ōtāhuhu Local Grant, Round Two - Project in progress	Approved \$10,000.00
LG1703-220	Counties Sport 2017-18 2016/2017 Franklin Local Grant, Round Two - Project in progress	Approved \$30,500.00
LG1707-237	Howick Sport 2017-18 2016/2017 Howick Local Grants, Round Two - Declined	Declined \$0.00
LG1710-223	Manurewa Sport 2017-18 2016/2017 Manurewa Local Grant, Round Two - Declined	Declined \$0.00
NCE1713-010	2016 Counties Manukau Sporting Excellence Awards Events - Ōtara-Papatoetoe non-contestable, 2016/2017 - Review accountability	Approved \$3,000.00
NCE1709-009	2016 Counties Manukau Sporting Excellence Awards Events - Māngere-Ōtāhuhu non-contestable, 2016/2017 - Review accountability	Approved \$3,000.00
LG1610-216	Manurewa Sport – programmes and awards events 2016/17 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$49,500.00
LG1609-227	Mangere-Otahuhu Sport 2016/17 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Acquitted	Approved \$10,000.00
LG1603-233	Franklin Sport 2016/17 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1609-121	Mangere Otahuhu Sport Development Project 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$10,000.00
LESF149	2015 Counties Manukau Sporting Excellence Awards (Papakura) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF148	2015 Counties Manukau Sporting Excellence Awards (Otara-Papatoetoe) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$4,000.00
LESF146	2015 Counties Manukau Sporting Excellence Awards (Mangere-Otahuhu) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF128	2015 Counties Manukau Sporting Excellence Awards (Howick) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$4,000.00
LESF144	2015 Counties Manukau Sporting Excellence Awards (Manurewa) 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$3,000.00
LESF53	2015 Counties Manukau Sporting Excellence Awards (Franklin) 2015/16 Round 1 Local Events Support Fund - Declined	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Pacific Island Law Student's Association (PILSA)

Under the umbrella of Auckland University Law Student Society (AULSS)

Legal status:	Other: Not for profit student organisation Incorporated society	Activity focus:	Community, Sport and recreation
Conflicts of interest:	None identified		

Project: Pacific Island Law Student's Association Annual Law Dinner 2018

Location:	Cordis, Langham, Auckland City		
Summary:	The PILSA annual dinner is to celebrate diversity, success and Pasifika excellence among students/members of the association. We aim to celebrate our diverse backgrounds and inspire those who have potential to give back to their local communities. As a law student association, it is important to always remind ourselves where we came from and never forget our roots.		
Dates:	17/11/2018 - 17/11/2018	Rain dates:	-
People delivering:	9-11	People reached:	130-150 attendees
% of participants from Local Board	30%		
Promotion:	We plan on using the social media, posters and emails.		

Community benefits

Identified need:

Our Pasifika law students have come from hard backgrounds. Their journey to law school has not been an easy one. Throughout the year we have faced hardship to not only succeed in our studies but to remain confident as Pasifika. We are a minority at Auckland Law School and by implementing events such as an annual dinner it helps us belong to a family that supports us. It also helps us to embrace who we are as Pasifika and despite us being at law school, we never forget our culture and background that got us to where we are.

Identified community outcomes:

The annual dinner attendance includes important figures in the law profession. While it is a dinner to celebrate our Pasifika excellence and heritage it is also a networking event that will strengthen our partnership with legal partners and staff. We have established partnership with those attending the dinner such as Simpson Grierson, Meredith Connell, IPLS (Institute of Professional Legal Studies) and PLA (Pacific Lawyer's Association) in order to create further initiatives for Pasifika law students. These initiatives include community-based projects where our students can use funding to give back to the community. We also have a section of our PILSA members who have created MALOSI Project where students visit high schools in our local areas to help inspire and motivate youth to attend University.

Alignment with local board priorities:

Ōtara-Papatoetoe

- Promote youth leadership and participation in employment, education training and business

The last objective our annual dinner hopes to achieve is exposure to the legal professional world. We have attending the Dean of Auckland Law School Dr Andrew Stockley as well as Associate Dean and Pasifika law staff. We also have attending the President and several members of the Pacific Lawyer's Association (PLA). We aim to bring along figures in the industry in order for our Pasifika members to become inspired. The majority of PILSA members all hail from South Auckland (Otara, Mangere, Papatoetoe, Manurewa and Otahuhu). To witness an increase in students achieving success at Auckland Law School, students feel proud to pay tribute to the areas they come from.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

The Pacific Island Law Student's Association (PILSA) is very much close to the Te Rakau Ture (TRT) Association. TRT is an association that serves Maori Law students at the Auckland Law School. As well as Pasifika, Maori law students also need support, many will be attending as well as Maori law staff whom we support.

Accessible to people with disabilities Yes - We have not barred anyone with disabilities to attend the PILSA dinner. If anyone intends to come who need extra support in terms of their condition we will make sure they are seated well and enjoy the experience.

Target ethnic groups: All/everyone

Promoting SmokeFree:

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$6,000.00**

Requesting grant for: Venue hire, DJ, Cultural Dance Group, Graduation gifts, Guest speaker, MC, Entertainment, Live Band, Decorations, Photographer

If part funded, how would you make up the difference:

Cost of participation: \$60 each for tickets (PILSA members and non-members)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$19,220	\$7,200	\$8,000	\$7,200

Expenditure item	Amount
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Venue	\$2,000
DJ	\$800
Cultural Group performance	\$500
Grad gifts	\$300
Guest speaker	\$100
Tagata Pasifika MC Koha	\$200
Entertainment	\$200
Pasifika Live band	\$1,400
Decorations	\$400
Photographer	\$300
Dinner buffet @ \$93.00 for 140 people (20 tickets will be free for guests and students who cannot afford a ticket)	\$13,020

Income description	Amount
120 @ \$60 each	\$7,200

Other funding sources	Amount	Current Status
University of Auckland Law School	\$7,000	Approved
Law firm donation	\$1,000	Pending

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Dream Big Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified We did have Helen Taimarangai on our board, but she was since taken off our board in May 2018. Helen works for the Auckland Council.		

Project: Dream Big YouTube Adventure

Location:	Papatoetoe		
Summary:	We want to show/teach the children that our community is important, that working together and making sure our community is a safe and cared for place. We are intending to do this by taking our children out into the community and letting them showcase their creative art abilities in aged care facilities. Our children's performance is filmed and put up on YouTube, so that children in other regions can watch and learn the importance of caring for our elderly and will instil the importance of how our children have worked hard to learn a new skill, which they are showcasing to their community. It also helps our children grow in their community values of helping the elderly enjoy life.		
Dates:	15/10/2018 - 15/03/2019	Rain dates:	-
People delivering:	6	People reached:	150 at aged care facilities, but the number is endless when it comes to the YouTube Channel
% of participants from Local Board	80%		
Promotion:	We intend to advertise the starting of our YouTube channel on our Facebook and Instagram page. We are also getting the children to design flyers, so that they do a letterbox drop. We will also speak to various schools in our community to see if we can advertise the start of our YouTube channel in their local newsletter.		

Community benefits

Identified need:

We have visited our local aged care facility and we have seen that our children's ability to communicate and care for this age group was virtually non-existent. We want our children to see the importance of working in their community, looking after all ages. We also hear children in remote areas of NZ are at a disadvantage when it comes to learning various creative skills. We are wanting to help this by starting up a YouTube channel to teach them. We believe that watching other children will help them feel part of the class.

Identified community outcomes:

That the two generations come together and learn how they can help each other grow in skills and giftings that they all have. That they become more community based and not inward focused, as a lot of young ones can be. That our aged care people feel thought about and cared for, and that the children in our wider NZ community can become part of a programme even though they are not physically there. We are wanting there to be a real shift in all ages thinking that they start to enjoy the communication between each age group. That we can open the door to a lot of children throughout NZ learning new skills and gaining a love of community and learning. We would

eventually like to make it more interactive so that children in NZ can be part of the class through skype.

Alignment with local board priorities:

Ōtara-Papatoetoe

- Promote economic development and public safety in the town centres and strengthen their roles as community hubs

We believe we have a safe environment for our children to come to everyday. We do this, so the children of our community can stay off the streets, which in turn keeps our environment safe. We teach the children the importance of community wellbeing, that they are part of our community so to look after it and the people that are a part of it. We teach our children the importance of looking after their wellbeing, we do this by having them active everyday learning creative art classes and playing sport. We also help them academically with their studies, to help them be better prepared for further education and the work force. We also show/teach them to look after all ages in the community, we do this by visiting our local age care home, with baking and performances.

Collaborating organisation/individual	Role
Papsda Church	Facility hire
Creative Art Teachers	Teaching children

Demographics

Māori outcomes:

Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

We will integrate this into part of our performance, we will do this as some of our children are Maori descent. We wish for our children to be proud of their Maori culture, we will show this by performing Maori song/performance. We are also targeting children up north, where there is a large number of Maori families; who are unable to attend these sorts of programmes due to the small towns they come from.

Accessible to people with disabilities

Yes - All children/adults will be able to watch our YouTube channel from the comfort of their own home. Old age care patrons will be able to watch the children perform from their own home. The children that come into our centre to learn the arts have access to do this and we will not turn anyone away that is keen to learn.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

Print the slogans on all flyers and posters handed out in our community. Mention this promotion when we speak at each aged care homes and speak on the subject on our YouTube Channel.

Zero waste minimisation

Yes, we will get the children to speak about this on our YouTube Channel. Keeping New Zealand Green is an important belief of Dream Big's.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$13,000.00

Requesting grant for: We are requesting funding for the help of hiring our facilities, where we will be teaching the children these various classes and also where the YouTube channel will be filmed from. We are also helping for the cost of the facilities fees to help bring this vast programme together.

If part funded, how would you make up the difference:

We would have to look at other areas of our programme that we may be able to trim out our spending. The only place that we would have to look at would be the tutor's fees and the purchase of food for the children. I would have to ask tutors if some of their hours they work would they do it on a voluntary basis. We would ask them to trim out around \$4000 over the six-month period which works out to be \$30.00 per person per week

Cost of participation: We charge parents \$4 a class, these classes are run for 1/2 an hour. Some of our children attend all afternoon and we charge them \$12 for three hours attendance.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$13,000	\$37,440	\$2,600	\$2,000

Expenditure item	Amount
Venue Hire	\$910
Venue Hire	\$910
Venue Hire	\$7,280
Facilities Fees	\$3,900

Income description	Amount
40 children attending over a 26 week period, each child attending 3 days a week	\$37,440

Other funding sources	Amount	Current Status
Department of Internal Affairs	\$2,600	Approved

Donated materials	Amount
6 x Lap tops for children to design flyers and other advertising material	\$2,000
petrol used weekly to pick up children to bring them to the centre	\$120
Fruit to feed children weekly	\$300

Total number volunteer hours	Total number specialised volunteer hours	Amount
10 per week	20 per week	\$616.5

Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS17_1_193	Dream Big Show Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Declined \$0.00
CCS16_1_235	Dream Big Dance Performance Creative Communities Scheme 2016_1 - South Assessment Committee Round 1 2016	Approved \$780.00
CCS16_1_230	Dream Big Winter Show Creative Communities Scheme 2016_1 - South Assessment Committee Round 1 2016	Approved \$1,470.00
00150	Dream Big Computer Animation Show Creative Communities Scheme 2015_1 - Acquitted	Approved \$774.40
00140	Dream Big Art Show Creative Communities Scheme 2015_1 - Acquitted	Approved \$898.80
00117	Dream Big Hip Hop Performance Creative Communities Scheme 2015_1 - Acquitted	Approved \$695.00
00064	Dream Big Drama show Creative Communities Scheme 2015_1 - Acquitted	Approved \$740.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Auckland Kids Achievement Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified Angela Dalton, Regional Manager Strategic Operations - Graeme Dingle Foundation Auckland is also Chairperson - Manurewa Local Board.		

Project: KIWI CAN

Location:	(1) FRANKLIN - Pukekohe North School, 57 Princes St, Pukekohe 2120 (2) HENDERSON-MASSEY - Colwill School, Kintara Dr, Massey, Massey East 0614 (3) MANGERE-OTAHUHU - Sutton Park School, 89 Vine Street, Manukau, 2024 (4) MANUREWA - Clendon Park School, 145 Rowandale Avenue, Manukau, 2102 (5) ORAKEI - Glen Taylor School, 172 West Tamaki Road, Auckland, 1072 (6) OTARA-PAPATOETOE - Papatoetoe West School, 1-3 Hillcrest Road, Papatoetoe, Auckland 2025 (7) PAPAURA - Redhill School, 54 Redcrest Avenue, Papakura 2110		
Summary:	<p>Kiwi Can is a values and life skills programme for primary and intermediate students. It aims to equip young New Zealanders with: A sense of self-worth and self-confidence; A 'can do' attitude to the challenges of life and; The ability to take responsibility and be accountable for their actions.</p> <p>The Kiwi Can programme has two components:</p> <p>1) One Class Lesson per week for every student for the whole school year. The values underpinning Kiwi Can are explicit in the programme's 4 themes. These are: • Positive Relationships (Whakawhanaungatanga); • Integrity (Pono) • Resilience (Taikaha) and; • Respect (Manaakitanga). Programme activities are based around these themes.</p> <p>2) Annual Community Project e.g. painting murals, planting trees, restoring playground equipment etc.</p>		
Dates:	01/10/2018 - 30/09/2019	Rain dates:	-
People delivering:	18	People reached:	2711
% of participants from Local Board	14.29%		
Promotion:			

Community benefits

Identified need:

Through collaboration with the schools and our own research we know that there is a significant and on-going community demand for our programmes and for our key staff in local schools. Through the feedback from teachers, families, mentors and the young people participating in the programme themselves, we know there is not only a demand, but meaningful outcomes achieved for young people in our community.

Identified community outcomes:

Kiwi Can lessons have been shown to contribute to greater communication skills, social interaction, cooperation and displays of kindness and caring. Kiwi Can continues to:

- improve social connectedness.
- have a positive impact on student behaviour and attendance at school.
- enhance school culture and community relationships.
- help resolve student conflict, encourage positive behaviours and introduce fun and energy into the classroom.
- have links to better academic attitudes and increased academic engagement.
- build children's confidence to 'have a go'.

Alignment with local board priorities:

Ōtara-Papatoetoe

- Community capacity building and empowerment

Kiwi Can operates under the P.E.A.C.E. philosophy, where excellence in action is achieved through an on-going cycle of:

- Praise effort, reflection and intent
- Encouraging and supporting change through developing new skills and understandings
- Celebrating Achievement, learning and transformation
- Providing opportunity for new Challenges, including transferring new skills and understanding across a variety of contexts

Collaborating organisation/individual	Role
(1) Pukekohe North School (2) Colwill School (3) Sutton Park School (4) Clendon Park School (5) Glen Taylor School (6) Papatoetoe West School (7) Redhill School	Our collaboration with schools is formally recognised by an agreement signed between Graeme Dingle Foundation Auckland and each of the schools, whereby the former agrees to deliver the programs and the latter agrees to support the delivery. The agreement details the roles and responsibilities of both parties including terms of delivery, school commitment to make a minimal funding contribution and the school's support to Graeme Dingle Foundation Auckland in conducting program evaluation. This purposeful collaboration with schools enables better access for students as well as infrastructure and resource support for the programs which enhances the potential for achievement of intended outcomes.

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Out of 2,711 students attending the seven schools 939 (35%) are Maori students who will benefit from the Kiwi Can programme delivered at these schools.
Accessible to people with disabilities	Yes - Kiwi Can is a programme for the entire school. The opportunity to participate in Kiwi Can is available to all the children with disabilities who may be attending any of the Kiwi Can schools.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The programme supports the smokefree policy that applies to all the schools where the programme operates.

Zero waste minimisation The programme supports the waste policy that applies to all the schools where the programme operates.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: **\$35,000.00**

Requesting grant for: We seek funding towards wages for 14 Kiwi Can Leaders who deliver our Kiwi Can programme across 7 schools in 7 local board areas included in this application. Kiwi Can is delivered in schools by Kiwi Can Leader pairs, usually a male-female partnership, who are critical to its success. These amazing people coordinate all aspects of programme delivery including conducting classes, guiding students, organising community projects and liaising with schools and other relevant stakeholders. Our Kiwi Can Leaders provide positive role models of both genders and ensure students are exposed to a variety of teaching styles, interests and opportunities.

If part funded, how would you make up the difference:

We will continue to apply for grants, look for sponsorship and run fundraising events.

Cost of participation: There is no cost for participation in this programme.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$352,942	\$0	\$109,800	\$0

Expenditure item	Amount
Wages: Mele Hufanga - KC Ldr Sutton Park School (40 hrs/wk)	\$34,840
Wages: Reti Pritchard - KC Ldr Sutton Park School (40 hrs/wk)	\$34,840
Wages: Taimo Matau - KC Ldr Papatoetoe West School (40 hrs/wk)	\$36,354
Wages: Brittney Falanitama - KC Ldr Papatoetoe West School (40 hrs/wk)	\$34,840
Wages: Margret Godinet - KC Ldr Clendon Park School (40 hrs/wk)	\$36,354
Wages: Joseph Kennar - KC Ldr Clendon Park School (40 hrs/wk)	\$36,354
Wages: Colleen Laumatia - KC Ldr Redhill School (16 hrs/wk)	\$13,936
Wages: Montana Taimo - KC Ldr Redhill School (16 hrs/wk)	\$13,936
Wages: Foekina Veainu - KC Ldr Pukekohe North School (24 hrs/wk)	\$20,904
Wages: Mikayla Bigham - KC Ldr Pukekohe North School (24 hrs/wk)	\$20,904
Wages: Bohemian Quinn - KC Ldr Colwill School (16 hrs/wk)	\$13,936
Wages: Hohaia Hakaraia - KC Ldr Colwill School (16 hrs/wk)	\$13,936
Wages: Marina Tuia - KC Ldr Glen Taylor School (24 hrs/wk)	\$20,904
Wages: Mac Numia - KC Ldr Glen Taylor School (24 hrs/wk)	\$20,904

Income description	Amount
No income will be generated. The programme is free for students.	\$0

Other funding sources	Amount	Current Status
Ministry of Education	\$23,800	Approved
Schools' contribution	\$56,000	Approved
Govt and non-govt grants	\$30,000	Pending

Donated materials	Amount
Not applicable	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
0	0	\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-196	STARS 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	Undecided \$0.00
LG1814-230	Stars @ Papakura High School. 2017/2018 Papakura Local Grant, Round 2 - Project in progress	Approved \$1,000.00
LG1809-264	Stars @ ASDAHS 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG1810-246	Project K @ JCHS 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$3,500.00
LG1820-238	Community Challenge @ AGGS 2017/2018 Waitemata Local Grants, Round Two - Declined	Declined \$0.00
LG1821-213	Kiwi Can in 2 low decile schools @ Whau 2017/2018 Whau Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG1811-325	Kiwi Can in 2 low decile schools @ Maungakiekie-Tamaki 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Declined \$0.00
LG1813-236	Kiwi Can @ Papatoetoe West School 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1805-240	Project K @ Waitakere College 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1814-113	IT Support for Kiwi Can - Park Estate and Papakura Intermediate 2017/2018 Papakura Local Grant, Round 1 - Project in progress	Approved \$2,116.00
LG1810-125	IT Support for Kiwi Can - Roscommon and Finlayson Park Schools 2017/2018 Manurewa Local Grants, Round One - Project in progress	Approved \$1,000.00

LG1809-126	IT Support for Kiwi Can - Sutton Park and Koru Schools 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$2,116.00
LG1805-129	Stars Adventure Camp at Rutherford College 2017/2018 Henderson-Massey Local Grants, Round One - Project in progress	Approved \$2,500.00
LG1813-130	Project K in Tangaroa College 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	Declined \$0.00
LG1811-118	Kiwi Can in 4 Tamaki Primary Schools 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1808-126	Project K in Glenfield and Northcote College 2017/2018 Kaipātiki Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1820-125	Project K at Auckland Girls Grammar School 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
LG1711-248	Stars and Project-K at Tamaki and One Tree Hill College. Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$5,000.00
LG1714-225	Delivery of Kiwi Can at decile one schools in Papakura 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$2,000.00
LG1721-230	Project K at Kelston Girls College 2016/2017 Whau Local Grants, Round Two - Review accountability	Approved \$1,562.00
LG1705-239	Delivery of Kiwi Can, Stars, Project-K, Career Navigator in Henderson-Massey. 2016/2017 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
QR1709-326	Kiwi Can Jam 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1714-421	Kiwi Can Jam 2016/2017 Papakura Quick Response, Round Four - Acquitted	Approved \$1,326.00
QR1710-312	Kiwi Can Jam 2016/2017 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
LG1710-214	Delivery of Kiwi Can to low decile schools in Manurewa 2016/2017 Manurewa Local Grant, Round Two - Withdrawn	Withdrawn \$0.00
QR1717-313	National Office administrative expenses Upper Harbour Quick Response, Round Three, 2016/17 - Declined	Declined \$0.00
LG1713-126	Kiwi Can programme at Papatoetoe West School 2016/17 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Declined	Declined \$0.00
LG1708-115	Project K delivery at Northcote College Kaipātiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$1,500.00
LG1709-135	Kiwi Can programme at Koru and Sutton Park Schools 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$3,000.00
LG1721-128	Kiwi Can programme at Kelston Intermediate 2016/2017 Whau Local Grants, Round One - Acquitted	Approved \$10,000.00
LG1710-123	Delivery of the Kiwi Can programme to low decile schools. 2016/2017 Manurewa Local Grant, Round One - Acquitted	Approved \$7,500.00
LG1705-131	Kiwi Can programme 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1710-110	MYND Sibling Programme Delivery 2016/2017 Manurewa Local Grant, Round One - Acquitted	Approved \$2,500.00
LG1617-202	Office communication expenses for Graeme Dingle Foundation's North Shore based National Support Office Upper Harbour Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1609-231	Kiwi Can programme to Koru and Sutton Park schools 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined	Declined \$0.00
LG1610-06	Stars Programme Delivery Manurewa 2015/2016 Manurewa Local Grants, Round One - Acquitted	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		