

## Numa Mackenzie

*Under the umbrella of Maurea Consulting Limited*

<b>Legal status:</b>	LLC	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Okahu bay beautification project.

<b>Location:</b>	Okahu ablution block on Tamaki drive.		
<b>Summary:</b>	The paint the ablution block with a maori design to represent the history and significance while enhancing the pride and strength of the bay and it's relationship to ngatiwhatuaorakei.		
<b>Dates:</b>	05/11/2018 - 24/08/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	3	<b>People reached:</b>	50,000 per year
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	Social media, local paper?		

### Community benefits

#### Identified need:

The ablution block frequently gets defaced with tags and rubbish is sometimes left on the beach area and around the toilets area. The building also looks old and tired because it is.

#### Identified community outcomes:

Social and cultural pride will be uplifted dramatically with the application of the mural. People will be attracted to the building for photo opportunities from the local community but also visitors from across the city and the rest of the world. Many tourist buses stop to use the toilets and visit the beach already. This mural helps create space and will reinforce the cultural narrative of Ngati Whatua's relationship with the bay. This will be a big draw visually for many people who would have maybe not normally take the time to stop and visit the bay.

#### Alignment with local board priorities:

*Public art and local heritage is supported by the community*

This artwork will reflect NGĀTI WHĀTUA ORAKEI and their special relationship with Okahu bay. This is not just for our community to enjoy but all aucklanders and visitors to our area to appreciate. Be they visitors from out of town to daily commuters travelling along Tamaki drive.

Collaborating organisation/individual	Role
Kahu kahui roopu	Arts advisory board for Ngati Whatua Orakei.

### Demographics

#### Māori outcomes:

*Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori).*

The artwork is a reflection of Ngati Whatua Orakei as mana Whenua and is a representation of their continued occupation since they helped establish Auckland.

**Accessible to people with disabilities** Yes - As long as they are supported by their community to visit the beach they have access.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** It is in a smoke free area.

**Zero waste minimisation** n/a

Percentage of males targeted		Percentage of females targeted			All - not targeted male/female	
%		%			100%	
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$10000.00

**Requesting grant for:** Paint, materials and for time to achieve the mural

**If part funded, how would you make up the difference:** n/a

**Cost of participation:** 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$0	\$6,000	\$5,000	\$500

Expenditure item	Amount
Paint	\$
Materials	\$

Income description	Amount	
Designing,organising,planning,getting materials and painting mural.	\$6,000	
Other funding sources	Amount	Current Status
Ngati Whatua Orakei	\$5,000	Pending
Donated materials	Amount	
n/a	\$	
Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

## Ellerslie Theatrical Society

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Equipment 2019-2019

<b>Location:</b>	Ellerslie War Memorial Community Centre		
<b>Summary:</b>	To purchase equipment to improve our performances, our ticketing and our profile in the community.		
<b>Dates:</b>	01/11/2018 - 31/03/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People reached:</b>	2400 per annum audience
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	1 and 2 will be promoted on our website and in our newsletters.		

### Community benefits

#### Identified need:

1. The wireless communications system will allow front-of-house staff to communicate before and during performances. Currently, we have no easy way to communicate, especially if there is an illness or accident in the audience, so our performances will become safer, as well as more efficiently run.
2. The ticketing equipment will allow us to take booking until a short time before the show begins. Currently, we cannot handle online bookings after Thursday for our Friday, Saturday and Sunday performances. The ticketing equipment will allow us to increase revenue.
3. The flag will allow us to have a presence on the street before performances, so that people will be able to find us more easily.

#### Identified community outcomes:

1. Our performances will be safer, and will allow us more readily to accommodate people with special needs, such as those with wheelchairs, so that performances can be delayed if necessary.
2. Our revenue will be increased, as we now have people who make telephone bookings without paying and who may decide not to attend. A lack of an online booking service through the weekends, when we often have matinees, means that people cannot now see whether seats are available.
3. The flag will raise community awareness of our existence (given that it will be displayed only when we have bookings in the hall). Currently, awareness is poor because of the nature of the building.

#### Alignment with local board priorities:

*The community benefits from a number of community events*

ETS puts on performances of plays that the community can get involved with. The community can also come to performances as audience members.

Collaborating organisation/individual	Role
n/a	

## Demographics

<b>Māori outcomes:</b>	n/a
<b>Accessible to people with disabilities</b>	Yes - 1 is partially aimed at making access easier for people with disabilities, as communication within the theatre will be improved. 3 will mention wheelchair accessibility at the venue.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Our project will not directly promote smoke-free messages, as everyone involved (including audiences) are already made aware that we are smoke-free.
<b>Zero waste minimisation</b>	We shall have bins for audience members to dispose of tickets for recycling. (This is a new initiative linked to our ability to print our own tickets.)

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

<b>Amount requested:</b>	<b>\$7500.00</b>
<b>Requesting grant for:</b>	We are requesting funding for all three sections of the project.
<b>If part funded, how would you make up the difference:</b>	n/a
<b>Cost of participation:</b>	Tickets are charged for performances to the general public, at up to \$25 each. Tickets to shows are given free to volunteers.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,669	\$0	\$0	\$169

Expenditure item	Amount
1a, Ticket printer	\$2,048
1b. Ticket laptop	\$1,329
1c. Ticket report printer	\$149
2a. Base station	\$3,028
2b. Beltpacks	\$965
3. Flag	\$150

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<b>LG1912-123</b>	<b>Equipment 2019-2019</b> 2018/2019 Ōrākei Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
<b>LG1812-218</b>	<b>Usage of Eilerslie War Memorial Hall for presentation of theatre.</b> 2017/2018 Ōrākei Local Grants, Round Two - Project in progress	<b>Approved</b> \$10,000.00
<b>QR1812-218</b>	<b>2018-2019 Publicity</b> 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	<b>Approved</b> \$500.00
<b>LG1812-111</b>	<b>Usage of Eilerslie Memorial Hall for the presentation of Theatre</b> 2017/2018 Ōrākei Local Grants, Round One - Project in progress	<b>Approved</b> \$10,000.00
<b>QR1712-209</b>	<b>Audio-visual system</b> 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1712-108</b>	<b>2017 publicity</b> 2016/2017 Ōrākei Quick Response, Round One - Acquitted	<b>Approved</b> \$3,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

## Belinda Hope-Too

*Under the umbrella of TenForward Limited*

<b>Legal status:</b>		<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified I own TenForward which is a technology lounge for children's after school care. I'm providing the venue at no charge to be used during school hours when children are not present, and I'm requesting funding for me personally to deliver the workshops outlined. TenForward was also contracted to ATEED for delivering hitech business development workshops at the AR/VR Garage, but this contract ended 30 April 2018.		

### **Project: Online Experience & Smart Phone Technology Sessions for Older Adults**

<b>Location:</b>	TenForward Technology Lounge, 81 Green Lane East, Remuera		
<b>Summary:</b>	Older adults are not digital natives and are often overlooked for technology support. Weekly sessions will offer workshops on a variety of topics that older adults find frustrating and need help with, such as how to update apps on your phone, how to get emails on your phone, how to communicate with your grandchildren via apps, how to check the bus times and use Google maps to plan a trip on public transport for free with your Goldcard, and how to sell things on Trademe, how to order a taxi or food using Uber, and even how to set up a good online dating profile!  Two two-hour sessions weekly with the first 10 attendees in each funded by your grant.		
<b>Dates:</b>	02/10/2018 - 02/04/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	1	<b>People reached:</b>	500 (10 people per workshop, 2 weekly workshops for 25 weeks = 50 workshops)
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	Promotion in community centres eg libraries, supermarket notice boards, citizen advice bureaus, plus retirement villages. Also online promotion via Facebook events, Eventfinda, Eventbrite, Meetup - these will attract the attention of tech savvy people who know people this will appeal to and they can help facilitate their attendance.		

### **Community benefits**

#### **Identified need:**

Older adults have not grown up in a digital world, and frequently struggle with using smart phones and internet services with the ease and efficiency that young people do. They are often frustrated by asking their own (reluctant) children and grandchildren to keep helping them, and their online experience isn't ideal. I have raised the suggestion of offering the workshops described with people aged 60+ at any community groups, business networks, general networking I attend, and my own parents and their friends. 100% of people in this age group I've talked to have said this is such an urgently needed project, and they would come with all their friends, because no one else is helping them.

### Identified community outcomes:

This project aligns with your objectives:

Our people benefit from a number of community events. I will be actively encouraging people from our community to attend weekly events, each one with a different technology/online themed topic that will help them navigate the digital world more effectively.

We meet the varied recreational needs of our diverse community. Using new technology and the internet is something that is a recreational need for everyone in the community, but is a learning curve somewhat more difficult for older adults. These workshops are not an educational course, but more of a casual drop-in session on relevant online topics so people can learn the next step in whatever their diverse interest and they can learn some new online life skills.

Activities are led by the community, and we encourage people from all walks of life to actively participate in their community. I'm a member of this community, and I want to support our community members to participate in the community more fully. They will be able to help their friends with confidence once they see how easy it is to use Google maps to plan a trip on public transport for example. All are welcome.

### Alignment with local board priorities:

*The community benefits from a number of community events*

This project aligns with your objectives:

Our people benefit from a number of community events.

I will be actively encouraging people from our community to attend weekly events, each one with a different technology/online themed topic that will help them navigate the digital world more effectively.

We meet the varied recreational needs of our diverse community.

Using new technology and the internet is something that is a recreational need for everyone in the community, but is a learning curve somewhat more difficult for older adults. These workshops are not an educational course, but more of a casual drop-in session on relevant online topics so people can learn the next step in whatever their diverse interest and they can learn some new online life skills.

Activities are led by the community, and we encourage people from all walks of life to actively participate in their community.

I'm a member of this community, and I want to support our community members to participate in the community more fully. They will be able to help their friends with confidence once they see how easy it is to use Google maps to plan a trip on public transport for example. All are welcome.

Collaborating organisation/individual	Role
TenForward Technology Lounge	Providing a venue and technology to use

### Demographics

#### Māori outcomes:

*Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

Our workshops and the knowledge we are sharing is open to anyone. We can particularly ensure we offer the workshop timetable to Maori community groups, Ngati Whatua Orakei (and also encourage people to download the new Ngati Whatua Orakei augmented reality app to their phone which is an

example of how new technologies can be a perfect tool to continue Maori storytelling with a wider audience). Becoming more technologically savvy will help support better outcomes with uplifting Maori well-being by encouraging community engagement with the various topics we will cover.

**Accessible to people with disabilities**

Yes - The venue has wheelchair access and disabled toilet.

**Target ethnic groups:**

All/everyone

**Promoting SmokeFree:**

Our venue is a children's education facility so is required to be smoke free. We also promote the smoke free message by encouraging people to use their phones for many applications - keeping their hands too busy to be able to smoke.

**Zero waste minimisation**

Teaching people who are traditionally paper based, how to operate using online or mobile applications helps to reduce waste and unnecessary printing. eg use your phone calendar instead of a diary, respond to emails and learn how to search them instead of printing them out. We will not be using any paper in our workshops, so will be delivering a zero waste service. Presentations will be displayed on laptops at the venue. Evaluation surveys will be conducted via online surveys.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	15%	%	85%	%

**Financial information**

**Amount requested:** **\$10000.00**

**Requesting grant for:**

I am requesting funding to pay for the delivery of 2 hour workshops so they can be provided to the community for FREE (funded by Orakei Local Board). I'm only asking for funding for the first 10 people per workshop. I have also donated free venue hire from my business because I support community events. Please note that this project is completely scalable to the amount of funding you decide is worthwhile. Each workshop of 10 people @ \$20 = \$200. I have planned 50 workshops = \$10,000. But this could easily be scaled to a smaller number of workshops if preferred.

**If part funded, how would you make up the difference:** n/a

**Cost of participation:**

tickets cost \$20 per person

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,000	\$0	\$0	\$5,000

Expenditure item	Amount
10 x \$20 tickets to each workshop = \$200. (50 workshops \$10,000)	\$10,000

Income description	Amount
no additional income expected	\$0

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
Venue hire @\$200 x 25 weeks hire	\$5,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

## Katherine Winstone

<b>Legal status:</b>	Individual	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Drama Queens

<b>Location:</b>	Orakei Community Centre		
<b>Summary:</b>	Using dress ups, make believe and musical mayhem I create a unique interactive adventures, my project has run throughout the year three days a week at the centre since September 2003		
<b>Dates:</b>	01/10/2018 - 30/09/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	1	<b>People reached:</b>	Last grant period we had 593 families visit our class, 1424 children
<b>% of participants from Local Board</b>	80%		
<b>Promotion:</b>	Signage, Facebook, website, flyers and community notice boards		

### Community benefits

#### Identified need:

This project has been run in the Orakei Community centre September since 2003, in 2017 when legacy rates, were removed the viability of Drama Queens was severely affected and could only continue with the support of Local Board grants. Drama Queens allows families to join in when and where they want rather than restricting them to pre-purchased blocks of time or location, as such numbers of families can vary greatly from class to class. This approach is however integral to our model as forcing pre-purchase is exclusionary to many of the families that avail themselves of our service. Again It is our mission that every family should be able to attend regardless of financial position.

#### Identified community outcomes:

Quality preschool entertainment in a safe, inclusionary environment helping to bring the community together.

#### Alignment with local board priorities:

*The community benefits from a number of community events*

I run \$5 a family walk in classes that support preschool families and give them activities that are easily affordable and enjoyable. Drama Queens was formed to ensure families with young children had age appropriate activities that they could access and that would be accessible regardless of the families financial situation. As mentioned the costs for the classes is capped at \$5.00 per family, this cost has stayed static for the 15 years that we have been operating and is there simply to meet the basic expenses of running the class.

Collaborating organisation/individual	Role
n/a	

## Demographics

<b>Māori outcomes:</b>	n/a
<b>Accessible to people with disabilities</b>	Yes - Our activities are available for children of all abilities and their adult companions
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	We are an indoor activity provided in an Auckland council facility that does not allow smoking
<b>Zero waste minimisation</b>	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	%	%	%	%	%	%

## Financial information

**Amount requested:**      **\$3000.00**

**Requesting grant for:**      The hall hire

**If part funded, how would you make up the difference:**

I'm asking for the minimum to retain the viability of this service, I am locked into a contract for the hall until June 2019 which I signed in February 2018 putting me in an uncomfortable period of not knowing what the hall fees will be I would immediately drop one weekly class if I negotiated a no fees change via auckland council to move. In order to cover the shortfall over the three months of uncertainty between grants I stopped two weekly donated classes over term 3 to reduce costs involved in the 3 month wait until new grant possibility.

**Cost of participation:**      \$5 a family

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,350.84	\$2,965	\$0	\$4,351

Expenditure item	Amount
123 bookings of 1 hour and 45 minutes From the 1st of October to the 28th of June	\$5,286.16
mileage to/from community centre 123 round trips	\$2,064.68

Income description	Amount
1424 children were part of 593 families that visited within the last grant period at \$5 per family 1st Oct 2018-29th Jun 2019	\$2,965

Other funding sources	Amount	Current Status
n/a	\$	

<b>Donated materials</b>	<b>Amount</b>
Costumes 100 @ \$45	\$4,500
PA	\$400
Instruments	\$600
Props	\$1,000
Bubble Machines	\$600
Lighting	\$1,200
Cables/electrical	\$200
Snow Machines	\$600
Bouncy Castles	\$5,000

<b>Total number volunteer hours</b>	<b>Total number specialised volunteer hours</b>	<b>Amount</b>
	492	\$10,110.6
30	0	\$616.5

## **Funding history**

<b>Application ID</b>	<b>Project title</b>	<b>Decision</b>
	Round - Stage	Allocation
<b>LG1912-104</b>	<b>Drama Queens</b> 2018/2019 Ōrākei Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
<b>LG1912-104</b>	<b>Drama Queens</b> 2018/2019 Ōrākei Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
<b>QR1812-121</b>	<b>Drama Queens, Dress Ups, Make Believe &amp; Musical Mayhem</b> 2017/2018 Ōrākei Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1812-121</b>	<b>Drama Queens, Dress Ups, Make Believe &amp; Musical Mayhem</b> 2017/2018 Ōrākei Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00

## Infamous Street Wear Limited

<b>Legal status:</b>	Limited Liability Company	<b>Activity focus:</b>	Community, Events
<b>Conflicts of interest:</b>	None identified		

### Project: Okahu Bay Classic Car & Art Day

<b>Location:</b>	Orakei Domain, Tamaki Drive, Orakei. Auckland. 1071.		
<b>Summary:</b>	This project is going to be a small event on our whenua(Land.) at the Orakei Domain, on Tamaki Drive. The date of the event will be on Sunday 24th of February 2019 and run from 12pm til 5pm & will be a free event for families & the community to attend and we foresee this event growing and being held as an annual event. There will be classic cars as well as street wear & street art on display with a live art exhibition taking place. This will be a drug, alcohol & smoke free event with zero waste encouraged.		
<b>Dates:</b>	24/02/2019 - 24/02/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	10-20 volunteers & whanau	<b>People reached:</b>	100+
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	signage.flyers, through my marae, local community center, local newspaper, local radio station, social media, word of mouth		

### Community benefits

#### Identified need:

We have canvassed different sectors of the community and have established that there is a need for this project due to the increased interest of classic cars, street wear apparel and the local art community. Being involved in the clothing industry for the past 15+ years and as a car enthusiast of classic cars we realise that the potential for events such as this have not been met. The high visibility of Tamaki Drive adds to the attraction of the event and will increase the interests of a wider public who will see Orakei as a diverse and exciting community.

#### Identified community outcomes:

The community outcomes we want to achieve are, to bring our diverse community and cultures closer together and to provide for both young and old the opportunity to participate in classic car activities, street art and clothing and apparel design. By targeting a particular group of at risk youth we are making the community a safer more livable place.

#### Alignment with local board priorities:

*Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community*

Our project/event will support the community by providing the opportunity where people can get together who share a common interest and appreciation for classic cars, quality clothing wear and street art in its many different forms. Many local residents out enjoying a walk or just passing by will also be enticed to wander through the exhibitions. Many of the youth who we hope to encourage into this culture would otherwise be on the fringes of engaging in criminal activity we want to be the helping hand at the top of the cliff, not the ambulance at the bottom. We believe we can make a difference. We support the community and events that are run by locals and as a member of Ngati

Whatua Orakei, through my whakapapa and ancestor Apihai Te Kawau I have the support of my marae.

Collaborating organisation/individual	Role
No	No

## Demographics

<b>Māori outcomes:</b>	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Being of maori descent & part of the local iwi Ngati Whatua Orakei the outcome for Maori will be exposure to the local community and culture. Orakei is a unique and diverse community with affluence and culture provided by the mana whenua of Ngati Whatua Orakei. Excepting that a large percentage of the at risk youth are from Ngati Whatua Orakei or their friends or part of the surrounding communities, we hope to achieve successful outcomes through the classic cars or street arts activities.
<b>Accessible to people with disabilities</b>	Yes - walk ways, path ways on Orakei Domain Whenua Rangatira are already wheel chair accessible.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	We plan to have signage highlighting smoke free and zero waste for this event which will also include a Drug/alcohol free message. Volunteers, Whanau/Family will be helping out on the day to decrease the rubbish volume around the event area. During announcements we will continue to push the smoke, alcohol & drug free event along with the zero waste message.
<b>Zero waste minimisation</b>	yes on signage we will also have announcements on the day & will also have bags set up for litter.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

<b>Amount requested:</b>	<b>\$8995.00</b>
<b>Requesting grant for:</b>	Pigtails/fencing for events display cars & staff areas, hire-age of sound system for event, art supplies for the day & for live exhibition, rubbish bags/bins for zero waste etc, signage/flyers for event, printed hi-viz vests/tshirts for event staff, light refreshments such as sausage sizzle and drinks for event staff, participants & public. coms equipment for staff & volunteers, Koha to ngati whatua orakei Puna Rep early childhood centre for venue & letting us have event on whenua,
<b>If part funded, how would you make up the difference:</b>	n/a
<b>Cost of participation:</b>	No entry fee this is a free community family friendly event

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,994.16	\$0	\$0	\$0

Expenditure item	Amount
Bunnings Warehouse (First Aid Kits, Trestle tables, Chairs, Fence rails, Plywood, Chipboard Screw)	\$1,474.92
Mad Butcher Glen Innes (Food Refreshments)	\$500.1
Makans Distillers Ltd (Drink Refreshments)	\$267
Profarm (Pig Tail Standards for barrier tape)	\$166.5
Conpac Trading Limited (Barrier Tape & Hi Viz Safety Vests)	\$63.54
Prime Signs (Signage)	\$1,853.8
Edward Sounds (Sound Equipment, Generator & Tech Hire)	\$1,003.03
Noel Leeming (Comms Equipment)	\$989.97
Save Barn (Marquees)	\$553.3
Street Supplies (Art Supplies)	\$720
Infamous Street Wear (Uniforms for staff / volunteers)	\$402
Koha / Donation (For using the whenua rangatira / Land at Orakei Domain)	\$500
Koha / Donation (For Artist that will be doing Live Art Exhibition at Orakei Domain)	\$500

Income description	Amount
No income will be made this is a community event free to all	\$0

Other funding sources	Amount	Current Status
No other funding sources	\$0	

Donated materials	Amount
No donated materials or items	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
50	0	\$1,027.5

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

## Training Ship Achilles Unit Branch

*Under the umbrella of Sea Cadet Association of New Zealand*

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Operation Refurburation

<b>Location:</b>	TS Achilles Sea Cadet Unit		
<b>Summary:</b>	Our objective is to keep our Sea Cadets on the water developing critical leadership and seamanship skills. To enable this we need to refurbish the hulls of our two 'Crown' class boats (approx. \$17,2500). To maintain water safety we also need to buy a new trailer for our Safety Boat -Scarborough (approx. \$4000). Additionally we need new masts for our Crowns (approx. \$4000) and new sail sets for our 2 Crowns (approx. \$8,000).		
<b>Dates:</b>	08/10/2018 - 21/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People reached:</b>	Over 150 (intergenerational)
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>			

### Community benefits

#### Identified need:

Through ongoing inspection the condition of our two Crown boats including their sails and masts (used for team sailing and rowing) is deteriorating. The boats are both aged through years of use by the generations of Orakei youth passing through the unit. The trailer for our safety boat is also similarly deteriorating to the point of becoming beyond economic repair. Without a safety boat our youth can not participate in 'on the water' activities (a safety boat is a key part of our Health & Safety risk management plan for all on the water activities).

#### Identified community outcomes:

This project will help us achieve our mission: to develop and enable self-disciplined, confident and responsible young New Zealander's. Orakei youth of all walks of life will benefit from our project through us being able to continue to run on water activities such as sailing, rowing, boat handling and water safety. Ensuring boating remains affordable for all youth in Orakei regardless of socio-economic background is a particular priority. To join a local sailing club is unaffordable for some. Our boating activities will teach our youth leadership, teamwork, self confidence, boat handling, and water safety skills along with an appreciation of our environment within the Waitemata Harbour and Hauraki Gulf. More broadly maintaining youth engagement in Sea Cadets (through providing challenging & fun activities) helps us to give back to our community in Orakei through events such as Poppy Day, ANZAC day services and community events and ceremonies.

#### Alignment with local board priorities:

*Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community*

Our project will allow youth within the Orakei Local Board to continue to participate in water borne activities on the Waitemata Harbour and Hauraki Gulf. Through keeping our boats on the water we will develop leadership, teamwork, boating competency and water safety skills in our Orakei youth. Our project will benefit youth from all walks of life, allowing youth of all ethnicities, genders and socio-economic backgrounds to participate in boating activities. Our project will also help our youth enjoy and gain respect for Auckland's maritime environment.

Collaborating organisation/individual	Role
n/a	

## Demographics

<b>Māori outcomes:</b>	n/a
<b>Accessible to people with disabilities</b>	No -
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Smoking is not encouraged by Sea Cadets. By keeping our youth actively engaged in healthy active pursuits, with good smoke free role models, they are less likely to take up smoking.
<b>Zero waste minimisation</b>	Not specifically

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	40%	60%	%	%	%	%

## Financial information

**Amount requested:** **\$10000.00**

**Requesting grant for:** Assistance with some of the refurbishment costs for the Crown hulls, and contributing to the replacement of the trailer for our safety boat, purchase of new Crown masts and purchase of new Crown sails

**If part funded, how would you make up the difference:**

We could just refurbish one Crown, rather than two. This would limit the number of cadets we can get onto the water, but still allow us to run on water activities. We could also potentially defer replacement of masts and sails for a short period of time.

We also continue to seek corporate sponsorship for our unit to help us manage costs/ ensure youth from all socio-economic backgrounds can afford to participate

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$33,437.03	\$0	\$0	\$23,000

Expenditure item	Amount
Crown Hull refurbishment	\$17,250

New masts for Crowns	\$4,062.6
New sails for Crowns	\$7,959.43
Safety boat trailer	\$4,165

Income description	Amount
Nil	\$0

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
80		\$1,644

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1912-108	<b>Operation Refurburation</b> 2018/2019 Ōrākei Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
QR1612-402	<b>Provide firearm safety training and marksmanship program to cadets.</b> 2015/2016 Ōrākei Quick Response, Round Four - Acquitted	<b>Approved</b> \$450.00

## Kids Safe With Dogs

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Kids Safe With Dogs

<b>Location:</b>	Individual schools where the education programme is carried out		
<b>Summary:</b>	Working with schools and teachers we deliver age appropriate education programmes on school premises to approximately 30 pupils at a time. We start with Three Golden Rules and then, depending on the age of the children we discuss different scenarios which help the children to develop empathy by using "how would you feel if...". We created Jelly and our other cartoon characters to make the programmes more relatable for children and make it easier for them to remember what the programmes teach.		
<b>Dates:</b>	01/10/2018 - 14/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	Approx 8	<b>People reached:</b>	2400
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	When we receive funding we promote on Social Media that we have received funding from the Local Board. We then contact local schools letting them know that funding has come through and organise with them to go in and deliver the course. We encourage the schools to put it into their newsletter what they are doing so that it get parents and caregivers talking. We are also approaching the local news papers to see if they would be interested in doing a feature on it. The logo from the board is put on our Social Media and website. Every programme has a photograph taken which has the local board log, a thank you is put up on our Facebook page		

### Community benefits

#### Identified need:

Over the past 10 years there have been almost 24,000 reported dog bites on children under the age of 14 that require medical attention. That equates to 20% of the overall dog bites reported in NZ per annum. From research overseas it has shown that the best way to reduce dog bites is through education. In 2014 The Animals & Society Institute (MI USA) stated - "Varied kinds of studies strongly suggest that the most effective way to decrease dog aggression in general may be simply to educate people"

#### Identified community outcomes:

By educating children and teachers on how to behave around dogs and understanding why dogs behave the way they do; we can assist in reducing the number of dog bites or

incidents that may occur. Through our programs we can teach children how to stay safe around dogs. This will bring down the number of dog bites and help to ensure less incidents occur in the future.

**Alignment with local board priorities:**

*The community benefits from a number of community events*

By educating the children and teachers in our community we are actively contributing to areas such as growing community spirit and engagement, safer communities, teaching children empathy by getting them to recognise animals as sentinel beings, helping children to learn and teach other family members and offering support and assistance to teachers to allow them to have more confidence and understanding when they are taking the children out of school grounds and into public areas where they may encounter dogs.

Collaborating organisation/individual	Role
n/a	

**Demographics**

<b>Māori outcomes:</b>	n/a
<b>Accessible to people with disabilities</b>	Yes - As well as having an instructor in Auckland who is able to sign for the deaf, all our programmes are designed to educate all ages and abilities. We can adapt the programme to ensure it is suitable for the applicable abilities of each group.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	n/a
<b>Zero waste minimisation</b>	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

**Financial information**

**Amount requested:**      **\$9438.00**

**Requesting grant for:**      Printing of material and paying instructors/administrators

**If part funded, how would you make up the difference:**

We would make the programme available to as many children as possible with the amount granted.

**Cost of participation:**      We previously have offered our programme for \$5.50 per child with some uptake. We want to give access to the programme to more children so applying for funding to cover the cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,207	\$0	\$0	\$0

Expenditure item	Amount
Printing	\$5,232
Instructors	\$2,175
Admin	\$800

Income description	Amount
n/a	\$0

Other funding sources	Amount	Current Status
n/a	\$0	

Donated materials	Amount
n/a	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$0

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1921-122	<b>Kids Safe With Dogs</b> 2018/2019 Whau Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1919-106	<b>Kids Safe With Dogs</b> 2018/2019 Waitākere Ranges Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1912-109	<b>Kids Safe With Dogs</b> 2018/2019 Ōrākei Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1915-111	<b>Kids Safe With Dogs</b> 2018/2019 Puketāpapa Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1920-110	<b>Kids Safe With Dogs</b> 2018/2019 Waitematā Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1913-109	<b>Kids Safe With Dogs</b> 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1911-113	<b>Kids Safe With Dogs</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1909-120	<b>Kids Safe With Dogs</b> 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1908-116	<b>Kids Safe With Dogs</b>	<b>Undecided</b>

	2018/2019 Kaipātiki Local Grants, Round One - Submitted	\$0.00
<b>LG1903-126</b>	<b>Kids Safe With Dogs</b> 2018/2019 Franklin Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>LG1902-120</b>	<b>Kids Safe With Dogs</b> 2018/2019 Devonport-Takapuna Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>LG1910-115</b>	<b>Kids Safe With Dogs</b> 2018/2019 Manurewa Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>LG1907-125</b>	<b>Kids Safe With Dogs</b> 2018/2019 Howick Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
<b>LG1819-228</b>	<b>Kids Safe With Dogs</b> 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>LG1803-223</b>	<b>Kids Safe With Dogs</b> 2017/2018 Franklin Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,876.00
<b>LG1821-229</b>	<b>Kids Safe With Dogs</b> 2017/2018 Whau Local Grants, Round Two - Project in progress	<b>Approved</b> \$500.00
<b>LG1812-228</b>	<b>Kids Safe with Dogs</b> 2017/2018 Ōrākei Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,300.00
<b>LG1814-235</b>	<b>Kids Safe With Dogs</b> 2017/2018 Papakura Local Grant, Round 2 - Project in progress	<b>Approved</b> \$1,000.00
<b>LG1811-341</b>	<b>Kids Safe With Dogs</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Project in progress	<b>Approved</b> \$3,193.00
<b>LG1801-247</b>	<b>Kids Safe With Dogs</b> 2017/2018 Albert-Eden Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,000.00
<b>LG1808-220</b>	<b>Kids Safe With Dogs</b> 2017/2018 Kaipātiki Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1807-218</b>	<b>Kids Safe With Dogs</b> 2017/2018 Howick Local Grants, Round Two - Review accountability	<b>Approved</b> \$6,672.00
<b>LG1810-127</b>	<b>Kids Safe With Dogs - Manurewa</b> 2017/2018 Manurewa Local Grants, Round One - Review accountability	<b>Approved</b> \$1,000.00
<b>LG1817-121</b>	<b>Kids Safe With Dogs - Upper Harbour</b> 2017/2018 Upper Harbour Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1809-140</b>	<b>Kids Safe With Dogs - Māngere-Otāhuhu</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Review accountability	<b>Approved</b> \$2,000.00
<b>LG1806-158</b>	<b>Kids Safe With Dogs - Hibiscus and Bays</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
<b>LG1813-138</b>	<b>Kids Safe With Dogs - Ōtara-Papatoetoe</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1805-135</b>	<b>Kids Safe With Dogs - Henderson/Massey</b> 2017/2018 Henderson-Massey Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00

## The Carol White Family Centre Incorporated

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Refugee and Migrant Children and Families Welfare Support

<b>Location:</b>	The Carol White Family Centre. Inc, 203-245 Kohimarama Rd, Kohimarama, Auckland 1071		
<b>Summary:</b>	We are seeking funding to provide the low income refugee families with basic supplies to meet their child care and travel needs to attend REAF programme and the early child care centre. This valuable support is not funded by MoE or other sources and many of the refugee families who are on benefits do not have the money to meet their daily costs.		
<b>Dates:</b>	01/11/2018 - 31/10/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	70	<b>People reached:</b>	50 family members represented at the REAF and child Care Centre
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	We will promote through social media, notice boards and through newsletters		

### Community benefits

#### Identified need:

The children of former refugees enter New Zealand with already high levels of child poverty. Cost restricts the most vulnerable from accessing preschool education. REAF and the Early Childhood Centre provide the children of former refugees with the chance to compete equally in primary education at no charge as they cannot afford to pay for it. The project targets refugees and former refugees of all demographics. These families come from all around the world, but particularly East Africa, South-East Asia and the Middle-East.

#### Identified community outcomes:

The childcare centre provides a safe learning environment so that the parents can take part in the REAF programme without the worry of having to sacrifice time with their children. Families are able to develop healthy attitudes behaviours and skills that have a positive impact on their families and eases their integration into New Zealand society. Children are learning at an early age and have the care and support of other children that are in their care.

#### Alignment with local board priorities:

*Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community*

The project aligns to the priority of the fund that enables residents and community groups to have a voice and to be an active and healthy community with activities that cater to their needs.

The centre operates in a complex multicultural and social context, and focuses on responding to and providing for Kohimarama's largely refugee migrant community. Most of the children attending the centre have parents attending the college's REAF (Refugee Education for Adults and Families) programme, which operates in buildings adjacent.

Bilingual support staff provide invaluable assistance for teachers as they work with children and their families.

Collaborating organisation/individual	Role
n/a	

## Demographics

<b>Māori outcomes:</b>	n/a
<b>Accessible to people with disabilities</b>	Yes - Yes the centre is well established to the MOE standards and caters to the needs of children and families who are living with disability.
<b>Target ethnic groups:</b>	Specific ethnic group Other Asian, Middle Eastern, African
<b>Promoting SmokeFree:</b>	CWF promotes Smoke free zone in all its centre activities. The children are very young and it is an established early child care centre for refugee children. Strict policy is in place to not smoke in the centre campus.
<b>Zero waste minimisation</b>	The Trust promotes waste minimization and zero waste in all its activities and at the venue where the project is located.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	70%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
70%	%	%	%	%	%	%

## Financial information

**Amount requested:** **\$20000.00**

**Requesting grant for:**

- 1 To support the families with travel vouchers to attend REAF Programme, the education and community support programme for refugees and migrants.
2. To provide early child care centre with basic supplies for infants and toddlers, toys and books and puzzles for everyday activities.
3. To provide for fuel and food vouchers towards volunteer support to assist with the infants and toddlers each week.

**If part funded, how would you make up the difference:**

We would like the resource materials and supplies for children to be funded as this will greatly assist the centre.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$20,000	\$0	\$0	\$2,000

Expenditure item	Amount
Transport and food vouchers costs for Refugee families to attend English language and computer courses	\$5,000
Training and Supervision costs through volunteers	\$2,000
Resources for early child care centre	\$3,000
1 Bi lingual Assistant	\$10,000

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
local contribution	\$2,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
5	5	\$720

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1912-111	<b>Refugee and Migrant Children and Families Welfare Support</b> 2018/2019 Ōrākei Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1812-124	<b>Refugee and Migrant Children and Families Welfare Support</b> 2017/2018 Ōrākei Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1712-214	<b>Refugee and Migrant Children and Families Welfare Support</b> 2016/2017 Ōrākei Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1612-115	<b>Resources for Refugee Children and Families</b> 2015/2016 Ōrākei Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

## Mission Bay Kohimarama Residents Association

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Mayors Meeting

<b>Location:</b>	Selwyn Theatre (most likely venue TBD), Kohimarama Rd.		
<b>Summary:</b>	As before we have multiple projects. The Mayors meeting we hope to arrange later this year and will invite St Heliers Bay/Glendowie, Orakei, Meadowbank and Stonefields residents associations to invite their members along also. We will print a flyer and distribute to all residents within our 2 suburbs. We also use events like this to gather names to our list of people who are not yet members. For this purpose we will hand the brochure which we hope to have designed and printed also with this grant. Regards date we will be reliant on the Mayors availability.		
<b>Dates:</b>	01/10/2018 - 16/11/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	8	<b>People reached:</b>	3000
<b>% of participants from Local Board</b>	18%		
<b>Promotion:</b>	Already provided		

### Community benefits

#### Identified need:

We have held a meeting in the past Mayoral Candidates to speak which was very well received. The community will be interested to hear the Mayor report of progress towards his stated goals at the time and other topics of interest to our community - 10 year budget etc.

Our rat trap project is ongoing and has been very well received. Past costs of building them have been funded from our savings which diminished considerably last year.

We are confident we can better represent our community if we have as many residents as possible on our contact list. The brochures and business cards will assist with our outreach to grow our membership.

#### Identified community outcomes:

More songbirds in our area.

Better informed residents regards Council plans and projects.

Our Tamaki Drive report once published will form a strawman for multiple authorities to coordinate projects to ensure a cohesive outcome for Tamaki Drive long term that meets the needs of locals, all of Auckland who visit it, and tourists alike.

#### Alignment with local board priorities:

*The community benefits from a number of community events*

Our request for the grant will contribute to multiple projects which support multiple of the OLBs priorities -

Building, Distributing and monitoring rat traps - the natural environment will be protected and enhanced by our community.

Publication of our Tamaki Drive Report - the recreational needs of different users are met.

Mayors Meeting for greater area - we will coordinate with other residents associations when arranging for the Mayor to meet with our local residents - the community benefits from a number of community events.

Create Business Cards and a Brochure - we will actively seek more new members via new media so that we can encourage and support our residents to actively participate in our community

Collaborating organisation/individual	Role
St Heliers Glendwie Residents Association	attendance of their residents, input to Tamaki Drive Report
Meadowbank Residents Association	Attendance of their residents.
Stonefields Residents Association	Attendance of their residents.
Orakei Community Association	attendance of their residents, input to Tamaki Drive Report
Songbird project	Input regards our local rat catch numbers

## Demographics

<b>Māori outcomes:</b>	<i>Māori involvement in the design/concept</i> Ngati Whatua will be invited to input into concepts for the report regards development of Tamaki Drive. The Mayoral meeting will likely address discussion regards the proposed statue they are proposing for Bastion Point.
<b>Accessible to people with disabilities</b>	Yes - Any venues will cater for disabilities.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	N/A
<b>Zero waste minimisation</b>	Not applicable for the projects put forward but something our organisation may do in the future.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	20%	40%	%	40%	%

## Financial information

<b>Amount requested:</b>	<b>\$3000.00</b>
<b>Requesting grant for:</b>	Funding towards all projects mentioned. For design and print of brochures, flyers and meeting venue costs for the Mayoral meeting, publication and print for the Tamaki Drive Report, and materials for rat traps. Our local Mens Shed build them for us.

**If part funded, how would you make up the difference:** We spent over \$3000 of our funds in 2017 having received just \$2500 in grant last year. Our income each year is very modest as we seek to maximise our membership numbers rather than ask them to fund via membership fees. Our income was only \$884 last year so we reduced any reserves we keep aside for potentially large projects. We don't have fixed costs for the various projects at this stage but they will likely run over the \$3000 and we are hoping not to use up any more of our reserve..

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,000	\$0	\$0	\$0

Expenditure item	Amount
As above but no breakdown or quotes are available at this stage	\$3,000

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<b>LG1912-115</b>	<b>Mayors Meeting</b> 2018/2019 Ōrākei Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
<b>CEU1712-004OCP</b>	Ōrākei Community Partnerships (non-contestable) 2016/2017 - Acquitted	<b>Approved</b> \$2,500.00
<b>QR1612-405</b>	<b>Public meeting and meet the community initiatives</b> 2015/2016 Ōrākei Quick Response, Round Four - Acquitted	<b>Approved</b> \$2,000.00
<b>MY1612-009</b>	Orakei Local Board multi-year funding round one 15/16 - Acquitted	<b>Approved</b> \$7,500.00

## The Upside Downs Education Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Giving a voice to kids with Down syndrome in Orakei

<b>Location:</b>	various: Glendowie, Ellerslie, Orakei, Remuera, St Heliers and Meadowbank		
<b>Summary:</b>	We will give 9 kids in the Orakei Local Board area life-changing speech language therapy, ensuring they have their best chance at being able to talk, read, and write.		
<b>Dates:</b>	01/10/2018 - 30/09/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	27	<b>People reached:</b>	100
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>			

### Community benefits

#### Identified need:

UpsideDowns exists because of the need for this project. We were founded by a group of parents in 2003 who were concerned about the lack of speech language therapy provisions provided by the NZ Government, a concern which continues today and means that we have a constantly growing waitlist. The Government no longer provides any speech therapy sessions for school kids with Downs, greatly reducing their likelihood of being able to talk, read, and write. The only option for parents is to go private, but at an average cost of over \$4,000 a year, this is beyond the means of the vast majority. That's why UpsideDowns is here, and how we know there is a huge need for this project.

#### Identified community outcomes:

The purpose of our project is to enable children with Downs syndrome access to specialised speech language therapy programmes designed for them with strong emphasis on school readiness and transition, the end result being communicative, confident and independent members of society, which results in stronger, more inclusive community with lower unemployment. Research states that since speech and language therapy skills are central to the development of mental abilities such as thinking, reasoning and remembering as well as social inclusion, it is essential that speech and language therapy is a focus for parents, teachers and therapists from infancy to adult life. For each child supported by UpsideDowns, the child's whanau, school community, and wider community who are affected by that child's success all benefit. In New Zealand currently, an estimated 80% of adults with Down syndrome are not in education, employment or training. Part of the reason for this shocking statistic is the traditional paucity of intervention therapies such as speech and language therapy, which can be completely life-changing for these kids.

#### Alignment with local board priorities:

*Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community*

An inclusive community is a strong community, and Orakei has so much to gain from ensuring some of its most vulnerable members are able to fully participate in the activities of that community.

Learning to speak can be a huge challenge for children with Down syndrome, and many would never be able to without individualised speech and language therapy. This has been well-established by local and international research to be the best chance a child with Down syndrome has to learn to talk, read, and write. In addition, being able to do these things greatly increases a child with Down syndrome's chances of being able to gain employment after school and to lead a full, independent life as a contributing member of the community. This project will mean that the 9 children that UpsideDowns supports in the Orakei Local Board area will have access to this essential therapy. When a child with Down syndrome learns to communicate, it is not just them whose lives are changed for the better, but their families, wider whanau, school communities and the wider communities who care for them as well.

Collaborating organisation/individual	Role
n/a	

## Demographics

<b>Māori outcomes:</b>	n/a
<b>Accessible to people with disabilities</b>	Yes - Our organisation exclusively supports people with disabilities, specifically, children with Down syndrome. This is our major purpose. We recognise that people with disabilities play a major part in their communities and are often supported by a wide network of people including family, friends and school. By improving the speech and language communication skills of these children, we can in turn impact the wider community in a positive and inclusive way.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	n/a
<b>Zero waste minimisation</b>	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
66%	33%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
66%	22%	11%	%	%	%	%

## Financial information

**Amount requested:** **\$7000.00**

**Requesting grant for:** UpsideDowns is committed to providing up to \$2,000 of funding for each of the children we support. That means we have committed to spending up to \$18,000 on the kids in the Orakei area. We are requesting funding for \$7,000 of this which will cover all of the requirements for the 3 older children who are attending therapy less frequently, as well as a substantial portion of the requirements of the 6 younger children who attend weekly or fortnightly sessions

**If part funded, how would you make up the difference:**

We will not be able to fund each child to the extent we wish to, but we will still be able to provide some funding for a smaller number of speech therapy sessions for each child.

**Cost of participation:**

Each family pays a \$15 annual fee so that we can check in with everyone and make sure that they still wish to receive a subsidy from us. That way we know if we can offer their place to a family on the wait list or not.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$18,920	\$0	\$0	\$10,000

Expenditure item	Amount
Speech language therapy for Sophia Ling, Joshua Venables, Liam Aldrich, and Oscar Smyth Oct 2018-Sept 2019 (approx 40 sessions subsidised at \$80 per session plus extra for materials and assessments)	\$12,800
Speech therapy sessions for David Lane-Gould, Paris Parker, and William Young Oct 2018-Sept 2019 (approximately 12 sessions subsidised at \$120 a session plus occasional extra for materials and assessments)	\$4,320
Speech language therapy sessions for Olivia Harman and Sebastian Bray Oct 2018-Sept 2019 (approximately 15 sessions subsidised at \$60 a session)	\$1,800

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
20		\$411

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1912-117	<b>Giving a voice to kids with Down syndrome in Orakei</b> 2018/2019 Ōrākei Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1919-114	<b>Delivering the gift of speech to children with Down syndrome.</b> 2018/2019 Waitākere Ranges Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
QR1903-126	<b>Giving a voice to kids with Down syndrome</b> 2018/2019 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR1820-218	<b>Giving a voice to children with Down syndrome.</b> 2017/2018 Waitematā Quick Response, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00

<b>QR1802-216</b>	<b>Delivering the gift of speech to children with Down syndrome</b> 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	<b>Approved</b> \$2,000.00
<b>LG1801-136</b>	<b>Delivering the gift of speech to children with Down syndrome</b> 2017/2018 Albert-Eden Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1810-107</b>	<b>Delivering the gift of speech to children with Down syndrome.</b> 2017/2018 Manurewa Quick Response, Round One - Project in progress	<b>Approved</b> \$2,000.00
<b>LG1807-103</b>	<b>Delivering the gift of speech to children with Down Syndrome</b> 2017/2018 Howick Local Grants, Round One - Project in progress	<b>Approved</b> \$6,000.00
<b>QR1820-106</b>	<b>Delivering the gift of speech to children with Down syndrome.</b> 2017/2018 Waitematā Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1714-416</b>	<b>Delivering the gift of speech to children with Down syndrome.</b> 2016/2017 Papakura Quick Response, Round Four - Review accountability	<b>Approved</b> \$2,000.00
<b>LG1603-209</b>	<b>Delivering the gift of speech to children with Down syndrome</b> 2015/2016 Franklin Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1616-305</b>	<b>Delivering the gift of speech to children with Down syndrome</b> Rodney Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1602-315</b>	<b>Delivering the gift of speech to children with Down syndrome</b> Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1614-315</b>	<b>Delivering the gift of speech to children with Down syndrome</b> 2015/2016 Papakura Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,395.00
<b>QR1610-305</b>	<b>Delivering the gift of speech to children with Down syndrome</b> 2015/2016 Manurewa Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1607-321</b>	<b>Delivering the gift of speech to children with Down syndrome</b> 2015/2016 Howick Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,860.00
<b>QR1619-321</b>	<b>Delivering the gift of speech to children with Down syndrome</b> Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$1,395.00
<b>QR1601-4003</b>	<b>Delivering the gift of speech to children with Down syndrome</b> 2015/2016 Albert-Eden Quick Response, Round Four - Declined	<b>Declined</b> \$0.00

## Mercy Hospice Auckland

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Waste Minimisation and Costs

<b>Location:</b>	Ellerslie Hospice Shop, 188 Ladies Mile, Ellerslie, Auckland 1051		
<b>Summary:</b>	We ask for a funding contribution towards our waste minimisation costs. We rely on the donations from people in the community in order for us to be able to turn second hand goods into first class care. Donations to each store are turned around and reused/recycled to on sell enabling all funds to contribute towards the services we provide. Many people use our shops as a way to offload unwanted/unusable waste which is collected and delivered to our Ellerslie Shop where we have bins.		
<b>Dates:</b>	01/10/2018 - 31/05/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	15 team members including staff and volunteers	<b>People reached:</b>	300 patients per day in the local community
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	n/a		

### Community benefits

#### Identified need:

Our hospice shops raise over one million net each year that contributes towards the four million we are required to fundraise each year to remain operational. In order for our hospice shops to continue to raise these funds we need to minimise costs within our waste management, in particular the funding of the skip hire required to empty the Pink Bin at our Ellerslie Store.

#### Identified community outcomes:

The community satisfaction in knowing that waste is being reduced, reused and recycled and this in turn enables Mercy Hospice Shops to turn second hand goods into first class care.

#### Alignment with local board priorities:

*Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community*

Mercy Hospice has nine shops - located in Mt. Roskill, Ponsonby, Mt Eden, Royal Oak, Pt Chevalier, Blockhouse Bay, Ellerslie and Onehunga. Seven shops sell a range of quality new and second-hand clothing and accessories, trinkets and treasures, linen, home-ware, books, music and more. Our Ellerslie Hospice Furniture Shop (situated below the Ellerslie Hospice Shop) sells good quality second-hand and new furniture, household items, small electrical appliances, music and more. Each Mercy Hospice Shop is run by an experienced retail manager, supported by a great team of dedicated volunteers. Every time something is purchased from one of these shops it helps us to raise funds which directly support the care of patients and their families, which helps Mercy attend to the needs of over 300 patients and families dealing with life-limiting illness per day in the local community, in fact 1 in 2 people who die in Auckland are cared for by Mercy Hospice. We serve all the people in the Auckland City and Central Suburbs with more than 8000 Community

Nurse visits made every year. This ensures quality care and our services remain free-of-charge to patients and their families, offering our care and support services 24 hours of the day, 365 days of the year.

Collaborating organisation/individual	Role
n/a	

## Demographics

<b>Māori outcomes:</b>	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Mercy Hospice figures show that 19% of patients cared for through our services are from Pacific Island / Maori decent. We have many Maori volunteers and staff members and as an organisation have both Christian and Maori values entrenched in our daily working lives. Example from our website - <a href="https://www.mercyhospice.org.nz/about/mission.asp">https://www.mercyhospice.org.nz/about/mission.asp</a>
<b>Accessible to people with disabilities</b>	Yes - Mercy Hospice cares for on average 300 patients per day, free of charge, regardless of age, ethnicity, means or religion, thanks to the generosity of our community. All of our patients are living with a life limiting illness, many of which are classed as serious disabilities.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	All Mercy Hospice Shops are smoke free.
<b>Zero waste minimisation</b>	Recycling and responsible waste management is promoted in all of our Mercy Hospice Shops.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
49%	51%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	25%	%	75%	%

## Financial information

**Amount requested:** \$10000.00

**Requesting grant for:** Contributing towards our Pink Bin collection expenses.

**If part funded, how would you make up the difference:**

Mercy Hospice would fund the difference by relying on the continued generosity of our local community.

**Cost of participation:** Our Pink Bin costs \$278.92 per collection

Total expenditure	Total income	Other grants approved	Applicant contribution
\$14,503.84	\$0	\$0	\$4,500

Expenditure item	Amount
Pink Bin Hire \$278.92 per week	\$14,503.84

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
We have not made any other applications	\$	

Donated materials	Amount
All items in our hospice shops are donated	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
156	64	\$4,521

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1912-120	<b>Waste Minimisation and Costs</b> 2018/2019 Ōrākei Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1911-105	<b>Waste Minimisation and Costs</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Withdrawn	<b>Undecided</b> \$0.00

## Mountains to Sea Conservation Trust - Experiencing Marine Reserves

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Ōrākei Kaitiaki Programme

<b>Location:</b>	Tamaki College, 115 Taniwha St, Glen Innes, Auckland		
<b>Summary:</b>	Engaging youth with marine education to encourage kaitiakitanga in their local marine area. We run a school programme which includes a marine biodiversity classroom session, snorkelling in the pool session, local marine investigation, comparison snorkel in a marine reserve and an action project that goes beyond the classroom.		
<b>Dates:</b>	11/02/2019 - 30/04/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	1	<b>People reached:</b>	80
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	Our programmes are advertised Auckland wide via Facebook, our website and press releases. This particular programme is advertised within Tamaki College.		

### Community benefits

#### Identified need:

After speaking with the Principal of Tamaki College - She expressed her interest in being involved in a programme.

This application is to help fund that request for a programme.

#### Identified community outcomes:

- 1) Students to experience, enhance and protect their local environment
- 2) Students to compare their local environment to a pristine marine reserve
- 3) Students to outreach into their communities through their action projects to positively impact their local environment

#### Alignment with local board priorities:

*The natural environment is valued, protected and enhanced by our communities*

Experiencing Marine Reserves (EMR) programmes aim is to engage students with their marine environment and to form a sense of kaitiakitanga (guardianship). This value for their environment manifests within their action projects - a way to get beyond the classroom and make an impact in their local community and environment.

Collaborating organisation/individual	Role
n/a	

### Demographics

**Māori outcomes:***Māori involvement in the design/concept*

Our programmes have always had a focus on kaitiakitanga (guardianship) of our marine taonga (treasures). We believe that the best way to foster this guardianship is through exposure and experiential learning. Karakia are always spoken prior to our activities and mana whenua are invited to korero.

**Accessible to people with disabilities**

Yes - Snorkelling is a low impact activity and we strive to create an inclusive environment. We have taken participants in the past that have visual impairments/ movement difficulties.

**Target ethnic groups:**

All/everyone

**Promoting SmokeFree:**

Our events are strictly smoke-free - we will include a smoke free decal on our event posters.

**Zero waste minimisation**

We encourage all our participants to minimise on their personal waste and our volunteer lunches try to be as plastic free as possible.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	40%	40%	20%	%	%	%

**Financial information**

**Amount requested:**      **\$3000.00**

**Requesting grant for:**      The fully funded school programme which excludes transport and a gear levy.

**If part funded, how would you make up the difference:**

**Cost of participation:**      \$1 levy per use of snorkel gear.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,000	\$120	\$0	\$16,603

Expenditure item	Amount
Service schedule for a fully funded programme	\$3,000

Income description	Amount
\$1 levy per use of snorkel equipment	\$120

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
Use of the snorkel equipment trailer	\$15,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
5	7	\$1,602.9

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1906-170	<b>Hibiscus and Bays Kaitiaki Series</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1911-148	<b>Tāmaki Kaitiaki Programme</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1912-122	<b>Ōrākei Kaitiaki Programme</b> 2018/2019 Ōrākei Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1910-146	<b>Manurewa Kaitiaki Programme</b> 2018/2019 Manurewa Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1918-118	<b>Waiheke Kaitiaki</b> 2018/2019 Waiheke Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
QR1805-340	<b>Motu Manawa Kayak Day</b> 2017/2018 Henderson-Massey Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
LG1806-209	<b>Okura Kayak Day</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,609.00
QR1801-310	<b>Motu Manawa Kayak Day</b> 2017/2018 Albert-Eden Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,609.00
QR1810-116	<b>Te Wharekura o Manurewa Kaitiaki Programme</b> 2017/2018 Manurewa Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00

## St Heliers and Community Support Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Replacement and Upgrade of Outdoor Signage

<b>Location:</b>	St Heliers Centre, 100 St Heliers Bay Road		
<b>Summary:</b>	This project is to upgrade our outdoor signage for the St Heliers Centre as the existing large sign has been in place for many years and gives little information to the many activities and programmes and events that happen at the centre. The project is to upgrade to a sign that includes LED screens and is more interactive with our audience.		
<b>Dates:</b>	05/11/2018 - 04/11/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	8-10	<b>People reached:</b>	Thousands
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	The sign will promote itself. The new sign will attract attention, while naming the supporters and sponsors. The added LED screen will be able to be used to promote and advertising all and any of our projects.		

### Community benefits

#### Identified need:

St Heliers Centre are in need of replacing the sign as the existing sign has become outdated and provides very limited information to what the centre is all about. A new digital sign would provide a great community understanding of our centre and what happens in it.

#### Identified community outcomes:

St Heliers Centre currently meets multiple needs of the community, through the programmes and services for children, youth, families and seniors. With the changing demographics have a high level of focus on new migrants and refugees and their needs in the community. Done through pre-school education, before and after school care, courses and skill schools, music lessons, language and cultural programme, concerts and multi-cultural events.

The centre will be able to more effectively provide information of what is happening at the centre. Highlight individual programmes and special events. To have an updatable LED screen as part of our signage would allow greater interaction with the wider community and passers by. Allowing us to promote individual events and upcoming programmes to all the community and celebrate outcomes.

#### Alignment with local board priorities:

*The community benefits from a number of community events*

The St Heliers Centre continues to enable the community to benefit from regular programmes, activities and events that it holds and runs, supporting the priority in all its activities. The project will allow the St Heliers Centre to enhance the visibility of these events, programmes and facilities both to its current users, new visitors and passers by, providing greater awareness and involvement in community events and all that is available at the centre.

Collaborating organisation/individual	Role
n/a	

## Demographics

<b>Māori outcomes:</b>	n/a
<b>Accessible to people with disabilities</b>	Yes - Our centre is fully accessible and the programme run by our Programme Coordinators are also accessible.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	We are a completely smoke free Centre.
<b>Zero waste minimisation</b>	No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$10000.00

**Requesting grant for:** We are requesting a \$10,000.00 contribution for the purchase, installation and training for a new outdoor sign which would included an LED screen.

**If part funded, how would you make up the difference:**

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$44,399	\$0	\$25,000	\$9,399

Expenditure item	Amount
Replacement and Upgrade of Outdoor Signage	\$44,399

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
Foundation North	\$25,000	Pending

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1912-125	<b>Replacement and Upgrade of Outdoor Signage</b> 2018/2019 Ōrākei Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1812-209	<b>Glendowie Project - Investigation and Preparation</b> 2017/2018 Ōrākei Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
CCS18_2_040	<b>Body Percussion Workshop</b> Creative Communities Scheme 18_2 - Central 18_2	<b>Approved</b> \$1,500.00
QR1812-203	<b>IT UPGRADE - STAGE TWO</b> 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,500.00
LG1812-120	<b>Connecting all the Dots</b> 2017/2018 Ōrākei Local Grants, Round One - Declined	<b>Declined</b> \$0.00
CCS18_1_178	<b>Ideas Explode</b> Creative Communities Scheme 18_1 - Central 18_1	<b>Declined</b> \$0.00
CCS18_1_258	<b>Talk To me Youth Conference- 2018</b> Creative Communities Scheme 18_1 - Regional 18_1	<b>Declined</b> \$0.00
QR1712-305	<b>'Talk To Me' Youth Conference</b> 2016/2017 Ōrākei Quick Response, Round Three - Acquitted	<b>Approved</b> \$800.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Youthline Auckland Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Youthline Helpline Triage Service

<b>Location:</b>	Nationwide		
<b>Summary:</b>	Youthline are requesting a contribution from the local board towards the salary of our key Triage Clinical Staff. Triage staff professionally support, mentor and supervise Youthline's Helpline volunteers, as well as oversee and hold responsibility for ensuring the safety of young people who contact us		
<b>Dates:</b>	01/11/2018 - 30/11/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	10 Clinical Triage Staff + Approx 200 volunteer counsellors	<b>People reached:</b>	5600 Orakei - 50,000 nationwide
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	Through events, website and Facebook page and spreading our promotional material through our networks in the youth sector		

### Community benefits

#### Identified need:

In 2016, 59 Kiwis aged 10-19 died by suicide, according to the Coroner's figures. NZ has the highest rate of teen suicide in the developed world. In the last few years our frontline teams have recorded significant increases in the risk they are working with. Since 2014, we are working with six times as many clients in crisis, are making almost three times as many mentalhealth referrals, and reporting twice as many incidents related to suicide and care and protection. In the grant period 2016 - 2017 Youthline were contacted by over 930 high risk suicidal clients and Youthline supported 303 crisis interventions working alongside the police, St Johns ambulance and crisis intervention team preventing young people from imminent harm

#### Identified community outcomes:

Triage deliver Early Intervention steps on the Helpline, which research indicates helps to reduce the likelihood of issues escalating, making a significant contribution in preventing and reducing suicide amongst young people. Triage staff responds to situations of low to high and imminent risk across all mediums of contact, providing a continuum of support and linking service users with other agencies in their own communities. Utilising and promoting Youthline's strengths-based, wrap around approach, Triage staff are responsible for the quality assessment and management of clients (young people and their families), including

those with high and complex needs.

**Alignment with local board priorities:**

*Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community*

Youthline’s vital early intervention services give young people the opportunity to seek out information, problem solve an issue and to “talk it out”. The services are both area preventative intervention for young people who need to talk through stressors and concerns as well as a first point of entry for young people who are experiencing crisis such as self harming, suicidal thoughts or behaviour, family violence and a range of other difficulties.

Collaborating organisation/individual	Role
n/a	

**Demographics**

<b>Māori outcomes:</b>	<p><i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i></p> <p>All of our volunteers and staff are Trained on the Treaty of Waitangi, take part in Marae stay, use and understand Maori models of health such as Te Whare Tapa Wha, can access cultural supervision and are offered more in depth training around understanding Te Ao Maori, Maori and Pacifika young people as well as other ethnic groups</p>
<b>Accessible to people with disabilities</b>	Yes - Youthline Helpline is accessible through phone, text and email - reducing barriers to contact us
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	<p>Please tell us how you will promote smoke-free messages with your project</p> <p>Youthline Auckland supports the Auckland Council’s Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking</p>
<b>Zero waste minimisation</b>	n/a

Percentage of males targeted		Percentage of females targeted				All - not targeted male/female
%		%				100%
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	30%	50%	20%	%	%	%

**Financial information**

**Amount requested: \$3817.00**

**Requesting grant for:** A contribution towards our Triage staffing costs salary in relation to the number of contacts we receive from the local board area

**If part funded, how would you make up the difference:**

Fundraising, donations, grants, trusts, sponsorship, contractual work and social enterprise opportunities

**Cost of participation:** 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$68,170	\$0	\$35,000	\$0

Expenditure item	Amount
Triage Salaries	\$68,170

Income description	Amount
n/a	\$0

Other funding sources	Amount	Current Status
Auckland Council various	\$15,000	Pending
NZCT	\$20,000	Approved

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a	55000	\$1,130,250

**Funding history**

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1911-128	<b>Youthline Helpline Coordinator</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1915-139	<b>Youthline Helpline Coordinator</b> 2018/2019 Puketāpapa Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1913-154	<b>Youthline Helpline Coordinator</b> 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1909-149	<b>Youthline Helpline Coordinator</b>	<b>Undecided</b>

	2018/2019 Māngere-Otāhuhu Local Grants, Round One - Submitted	\$0.00
<b>LG1918-121</b>	<b>Youthline Helpline Triage Service</b> 2018/2019 Waiheke Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
<b>LG1912-129</b>	<b>Youthline Helpline Triage Service</b> 2018/2019 Ōrākei Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>LG1910-148</b>	<b>Youthline Helpline Triage Team</b> 2018/2019 Manurewa Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>LG1921-138</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Whau Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>LG1920-139</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Waitematā Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
<b>LG1919-118</b>	<b>Youthline Helpline Coorfdinator</b> 2018/2019 Waitākere Ranges Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
<b>LG1903-154</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Franklin Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>QR1903-125</b>	<b>Helpline Triage Costs</b> 2018/2019 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1908-132</b>	<b>Youthline Helpline</b> 2018/2019 Kaipātiki Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>LG1902-132</b>	<b>Youthline Helpline</b> 2018/2019 Devonport-Takapuna Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>QR1821-320</b>	<b>Providing free helpline counselling support to young people in need</b> 2017/2018 Whau Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1814-329</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Papakura Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1807-242</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Howick Quick Response, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1810-338</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Manurewa Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1806-313</b>	<b>Provide support to youth through the free helpline</b> 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,125.00
<b>LG1820-244</b>	<b>Supporting young people in Central auckland</b> 2017/2018 Waitematā Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1809-263</b>	<b>Supporting Young People in South auckland</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,000.00
<b>LG1810-248</b>	<b>Supporting Young People in Manurewa</b> 2017/2018 Manurewa Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,500.00
<b>LG1819-205</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,000.00
<b>LG1812-212</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Ōrākei Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1821-209</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Whau Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1811-321</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	<b>Declined</b> \$0.00
<b>LG1807-327</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Howick Local Grants, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1818-312</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Waiheke Quick Response, Round Three - Project in progress	<b>Approved</b> \$202.00
<b>QR1803-321</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Franklin Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,552.00
<b>LG1815-220</b>	<b>Youthline Helpline Service Delivery Costs</b> 2017/2018 Puketāpapa Local Grants, Round Two - Declined	<b>Declined</b> \$0.00

QR1815-302	<b>Provide free helpline support to youth</b> 2017/2018 Puketāpapa Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
QR1817-208	<b>Provide free helpline counselling support to youth</b> 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,288.00
QR1819-303	<b>Provide support to youth through the free helpline</b> 2017/2018 Waitākere Ranges Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,152.00
QR1801-325	<b>Provide helpline support to youth and their families</b> 2017/2018 Albert-Eden Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1812-220	<b>Provide helpline support to youth and their families</b> 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,300.00
QR1820-323	<b>Supporting Free Youth Helpline</b> 2017/2018 Waitemata Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
QR1801-233	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,676.00
QR1802-224	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	<b>Approved</b> \$838.00
QR1809-224	<b>Supporting young people into employment - Auckland South Series</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,616.00
QR1820-221	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Waitemata Quick Response, Round Two - Project in progress	<b>Approved</b> \$900.00
QR1806-205	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Hibiscus and Bays Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,676.00
QR1815-105	<b>Supporting young people into employment - Central Series</b> 2017/2018 Puketāpapa Quick Response, Round One - Project in progress	<b>Approved</b> \$838.00
QR1817-111	<b>Supporting young people into employment</b> 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	<b>Approved</b> \$1,036.00
QR1802-114	<b>Supporting young people into employment</b> 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	<b>Approved</b> \$1,676.00
LG1817-118	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
LG1806-149	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
CCS18_1_244	<b>Youth Spoken Word Workshops</b> Creative Communities Scheme 18_1 - Central 18_1	<b>Approved</b> \$2,000.00
LG1814-110	<b>Supporting youth from Papakura to Thrive</b> 2017/2018 Papakura Local Grant, Round 1 - Declined	<b>Declined</b> \$0.00
LG1810-121	<b>Supporting young people and their communities to thrive</b> 2017/2018 Manurewa Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
LG1809-110	<b>Youth from Mangere- Otahuhu are engaged and supported to thrive</b> 2017/2018 Māngere-Ōtāhuhu Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
REGCD18-81	<b>Engaging diverse community participation to empower youth</b> Regional Community Development 2017/2018 - Declined	<b>Declined</b> \$0.00
QR1809-314	<b>Supporting local facilities to meet the needs of the community</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	<b>Approved</b> \$1,996.00
LG1813-125	<b>Supporting South Auckland young people and their community to thrive</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	<b>Declined</b> \$0.00
QR1803-115	<b>Supporting Struggling youth to have better mental health and wellbeing</b> 2017/2018 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG1820-133	<b>Supporting Waitemata Youth Wellbeing outcomes</b> 2017/2018 Waitemata Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1705-314	<b>Basic Youth and Community Counselling Volunteer Training Course</b> Henderson-Massey Quick Response, Round Three, 2016/17 - Review accountability	<b>Approved</b> \$1,180.00
LG1716-239	<b>Mentoring and support for youth within the Rodney area</b>	<b>Declined</b>

	Rodney Local Grants, Round Two, 2016/2017 - Declined	\$0.00
QR1717-406	<b>Driving Lessons for Young people</b> Upper Harbour Quick Response, Round Four, 2016/17 - Declined	<b>Declined</b> \$0.00
LG1715-214	<b>Youthworker mentoring and support for Youth within Puketapapa</b> Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$3,000.00
QR1702-421	<b>Driving Lessons for young people on the North Shore</b> Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	<b>Approved</b> \$1,800.00
LG1708-224	<b>Driving Lessons for young people on the North Shore</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
REGCD17-52	<b>Increase youth engagement through initiation of online Messenger software</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1702-230	<b>Devonport-Takapuna youth leading initiatives for positive community health outcomes</b> Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$1,000.00
QR1712-222	<b>Supporting Orakei youth health, wellbeing and participation</b> 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	<b>Approved</b> \$3,000.00
QR1721-232	<b>Supporting Whau youth health, wellbeing and participation</b> 2016/2017 Whau Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1710-215	<b>Supporting Manurewa youth wellbeing and participation</b> 2016/2017 Manurewa Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
QR1701-234	<b>Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community</b> 2016/2017 Albert-Eden Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1716-212	<b>Supporting Rodney youth wellbeing, leadership and participation</b> Rodney Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1706-213	<b>Supporting Hibiscus and Bays youth wellbeing, leadership and participation</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00
QR1720-230	<b>Supporting Waitemata youth health and participation</b> 2016/2017 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1707-225	<b>Supporting leadership and development of Howick youth</b> 2016/2017 Howick Quick Response, Round Two - Acquitted	<b>Approved</b> \$3,000.00
QR1707-119	<b>Providing volunteer training to support struggling Howick youth</b> 2016/2017 Howick Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR1706-112	<b>Encouraging community participation and promoting youth support services at local events</b> Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1719113	<b>Promoting youth support and wellbeing services at local events</b> 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00
LG1716-135	<b>Empowering and supporting Rodney youth to become positive community participants</b> Rodney Local Grants, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1718-105	<b>Youth workers supporting Waiheke youth</b> Waiheke Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1703-115	<b>Youth workers supporting Franklin youth safely transition into adulthood</b> 2016/2017 Franklin Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG1709-128	<b>Management of youth development services in South Auckland</b> 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG1701-123	<b>Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community</b> 2016/2017 Albert-Eden Local Grants, Round One - Project in progress	<b>Approved</b> \$2,000.00
QR1716-110	<b>Empowering Rodney youth to plan for their community's future</b> Rodney Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1705-134	<b>West Auckland Youth Advisory Group Facilitation</b> 2016/2017 Henderson-Massey Local Grants - Declined	<b>Declined</b> \$0.00
LG1712-116	<b>Supporting Orakei youth to have a voice and build resilience</b>	<b>Declined</b>

	2016/2017 Ōrākei Local Grants, Round One - Declined	\$0.00
QR1602-508	<b>Youth development and leadership support for Deveonport-Takapuna students</b> Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	<b>Declined</b> \$0.00
QR1609-416	<b>Tablets for youth workers to support young people in Mangere and Otahuhu</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	<b>Approved</b> \$2,000.00
LG1611-238	<b>Youth development and leadership programmes for Auckland Central youth</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$9,000.00
LG1607-224	<b>Salary of the south Auckland youth development practice leader</b> 2015/2016 Howick Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
QR1614-508	<b>Tablets for youth workers to support young people in Papakura</b> 2015/2016 Papakura Quick Response, Round Five - Declined	<b>Declined</b> \$0.00
LG1621-231	<b>Youthline Employment Specialist supporting West Auckland youth</b> 2015/2016 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,000.00
LG1614-211	<b>Salary for youth development practice leader providing mentoring and support for Papakura youth</b> 2015/2016 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$5,000.00
LG1615-216	<b>Youth worker mentoring and support for Puketapapa youth</b> Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
QR1617-403	<b>Equipping Youthline youth workers to support struggling Upper Harbour youth</b> Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
QR1601-437	<b>Equipping Youthline youth workers to support struggling Albert-Eden youth</b> 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	<b>Approved</b> \$4,000.00
LG1617-210	<b>Establishment of youth focused Community Centre in North Auckland</b> Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	<b>Approved</b> \$4,000.00
QR1607-410	<b>Equipping youth workers to support struggling Howick youth</b> 2015/2016 Howick Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,474.00
QR1618-322	<b>Portable projector and PA system to deliver youth development programmes</b> Waiheke Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
LG1608-219	<b>Building resilient communities through youth development</b> Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
LG1610-205	<b>Youth Health Councils In Manurewa: active and involved young people</b> 2015/2016 Manurewa Local Grant, Round Two - Acquitted	<b>Approved</b> \$1,350.00
QR1606-317	<b>Youthline community event participation to support local youth</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
RegAC16_2_113	<b>Creative Youth Magazine - Created by Youth for Youth</b> Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
LG1613-205	<b>Thriving Youth Communities in Otarā-Papatoetoe</b> 2015/2016 Otarā-Papatoetoe Local Grant, Round Two - Acquitted	<b>Approved</b> \$3,000.00
QR1613-309	<b>Computers for Youthline Manukau Homework Room</b> 2015/2016 Ōtarā-Papatoetoe Quick Response, Round Three - Follow up	<b>Approved</b> \$1,200.00
CCS16_2_226	<b>Youth Week Exhibition 2016</b> Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	<b>Approved</b> \$3,536.00
QR1619-323	<b>Youth wellbeing promotion at local events</b> Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
QR1621-318	<b>Supporting youth to build resilient communities</b> Whau Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
QR1620-310	<b>Thriving Communities: Supporting volunteers to participate fully in community life</b> 2015/2016 Waitematā Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1607-311	<b>Youth Resources to young people in Howick</b> 2015/2016 Howick Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
LG1620-219	<b>Roof repair Youthline Auckland Community Centre</b> 2015/2016 Waitematā Local Grants, Round Two - Declined	<b>Declined</b> \$0.00

<b>QR1603-316</b>	<b>Information Resources for Young People</b> 2015/2016 Franklin Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1615-302</b>	<b>Providing quality information to people in the Puketapapa</b> Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$750.00
<b>QR1614-301</b>	<b>Youth Health Councils/Youth programmes in Papakura</b> 2015/2016 Papakura Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1617-302</b>	<b>Youthline community event participation to support local youth</b> Upper Harbour Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1602-310</b>	<b>Youthline community event participation to support local youth</b> Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1608-306</b>	<b>Youthline Community Event Participation</b> Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$500.00
<b>QR1612-304</b>	<b>Projector for use at Community Events</b> 2015/2016 Ōrākei Quick Response, Round Three - Acquitted	<b>Approved</b> \$250.00
<b>QR1609-209</b>	<b>Hearing the Voice of Young People in the Mangere-Otahuhu Board area</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1610-202</b>	<b>Youth Health Councils in Manurewa: helping young people to be active and involved</b> 2015/2016 Manurewa Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>REGCD1655</b>	<b>Thriving Volunteer Communities: Providing quality support to our valuable volunteers</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>QR1612-211</b>	<b>Safety, Information and Support in the Orakei Ward</b> 2015/2016 Ōrākei Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Ngati Whatua Orakei Whai Maia Limited

<b>Legal status:</b>	Maori Trust	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

### Project: māra Pourewa

<b>Location:</b>	Pourewa		
<b>Summary:</b>	This garden is the first stage in the restoration of Pourewa reserve. The aim is a community garden that blends together all the concepts of the reserve, including native plants, kai and rongoa. This offers an initial space for the community to feel welcome, connected and to begin the journey to discovering Pourewa. It is a bridge from suburbia into the restoration and education work that will be at the heart of the reserve. There will be community planting days to allow for hands on involvement in the restoration , as well as an opportunity to increase awareness of what is to come and to start conversations around what could be.		
<b>Dates:</b>	20/10/2018 - 20/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	6	<b>People reached:</b>	This is an inclusive project, we are planting at the top of the site to raise awareness of what is to come. Therefore, Wwe would like the whole community and visitors as well as people driving by to be reached by this project. Approx 20 000 to be aware of the project
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	Community newspapers, Local Orakei Marae emailing list		

### Community benefits

#### Identified need:

Pourewa is one of the largest open spaces in Auckland and yet barely used by the general public, despite them having right of access. While the restoration work is set to begin soon, this will not be visible to the community for some time. So there is a need to encourage a change of behavior and recognition that this space is to be used and explored. By creating a garden along the street line that is visible and inviting, we hope to encourage exploration, discovery and excitement over what is to come

#### Identified community outcomes:

While the community will benefit from the garden in a visual and aesthetic sense, the garden will also create an opening that encourages the community to engage with the many educational and recreational opportunities that will be made available to them in time. While the larger Pourewa projects require time to implement, this project reaches out to the community as a gesture of openness and encourages public connection with the space. We aim to achieve awareness, excitement and a sense of community inclusion in the project.

#### Alignment with local board priorities:

*The natural environment is valued, protected and enhanced by our communities*

Pourewa has been closed off to the community for more than 50 years, yet this is changing with the restoration and opening of the whenua. This project aims to create a garden that encourages the community to come across and discover the land as it is now and to get a hint at the plans for the future. It aims to provide the community with a chance to be actively involved in enhancing their environment. The garden will be visible from the roadside and will include a blend of the kai, rongoa, colour and native plants that hint of the vision to come. The planting will create a bridge between the suburban landscape and the restoration of the whenua. It is intended to be inviting to all, marking a place that is to be inclusive and engaging for the whole community. Showcasing that this area is valued, protected, and will have its mana restored.

Collaborating organisation/individual	Role
Xanthe White	Design and project collaboration
Andrew Brown	Ngati Whatua Orakei Planning manager
Jessica Hiscox	Ngati Whatua Orakei Ecologist and planner
Okahu Rakau	Nursery and restoration, traditional knowledge

## Demographics

<b>Māori outcomes:</b>	<i>Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori).</i> This project is initiated by Ngati Whatua Orakei and is founded in the role they have of kaitiakitangi. This project will help restore Pourewa and in doing so help restore mauri to the water ways, ecosystems, plants, birds and freshwater creatures that inhabit this area. Pourewa will also provide an opportunity for educational experiences unique to the Auckland region. Both of these outcomes are strongly in line with Ngāti Whatua Ōrakei's belief in manaakitanga and their willingness to open the whenua to be enjoyed by all.
<b>Accessible to people with disabilities</b>	Yes - It is the intention of this garden to be an invitation to explore Pourewa, and for it to be an inclusive space. The garden will be alongside the current footpath, all passersby will be able to enjoy it.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Not relevant
<b>Zero waste minimisation</b>	Okahu rakau already leads the way in waste minimisation and management and their principles will apply to this project.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested: \$9076.00**

**Requesting grant for:** Plants, planting materials, and design costs. Some plants will be supplied by Okahu Rakau at a discounted rate, yet not all can be supplied by them to meet the project timeframe. Design costs are also discounted by Xanthe White Designs.

**If part funded, how would you make up the difference:** n/a

**Cost of participation:** nil

Total expenditure	Total income	Other grants approved	Applicant contribution
\$25,126	\$0	\$11,800	\$16,050

Expenditure item	Amount
Design	\$4,050
Plants	\$8,600
Materials	\$676
Planning and ecology	\$11,800

Income description	Amount
nil	\$

Other funding sources	Amount	Current Status
Ngati Whatua to fund planning and ecology staff	\$11,800	Approved

Donated materials	Amount
Native plants	\$1,200
Xanthe Design to donate design time	\$3,050

Total number volunteer hours	Total number specialised volunteer hours	Amount
	30	\$616.5

## Funding history

Application ID	Project title	Decision Allocation
LG1912-119	māra Pourewa 2018/2019 Ōrākei Local Grants, Round One - E&H assessment	Undecided \$0.00

*Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary*

## Environmental Education for Resource Sustainability Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

### Project: Paper4trees

<b>Location:</b>	Orakei schools and preschools		
<b>Summary:</b>	Paper4trees is a waste minimisation and tree planting programme for schools and preschools. We provide the schools and preschools with 30 litre recycling bins to help encourage recycling within the classroom. As an incentive to recycle all of the paper and cardboard they generate, we reward them with one native plant for every two cubic metres of paper and cardboard they recycle.		
<b>Dates:</b>	15/10/2018 - 28/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	3	<b>People reached:</b>	14,000
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	We will send out a press release to the local paper around tree planting time (May).		

### Community benefits

#### Identified need:

Prior to the implementation of the Paper4trees programme, schools and preschools were sending paper and cardboard to landfill because they didn't have the infrastructure required to recycle in the classroom. Waste audits in schools have shown that approx 70% of a schools waste is paper and cardboard, which is a lot of resource to be sending to landfill. The Paper4trees programme was developed to provide that infrastructure, and also provide an incentive to report in how much paper and cardboard they are recycling and therefore diverting from landfill.

#### Identified community outcomes:

- Students and staff take home the recycling message and set up similar systems within their own homes.
- Some schools donate their plants to local community restoration projects for the whole community to enjoy and benefit from.
- Local businesses, nurseries, transfer stations and recycling contractors also benefit as they are receiving business.
- More native trees are being planted throughout local communities, which attract birds and beautify spaces etc.
- Recycling preserves local landfill space and reduces carbon dioxide in landfill. Recycling is also turned into valuable resource, which prevents natural resources from being depleted.

#### Alignment with local board priorities:

*Our natural areas are restored and enhanced for present and future generations*

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate

their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then we reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Collaborating organisation/individual	Role
Te Whangai Trust	Providing native plants to the schools at a good rate. We also support their objectives by working with them.

## Demographics

<b>Māori outcomes:</b>	n/a
<b>Accessible to people with disabilities</b>	Yes - The programme is accessible to all students within schools and preschools signed up to Paper4trees.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	n/a
<b>Zero waste minimisation</b>	Yes, our programme is centred around waste minimisation. Schools can't avoid using paper and cardboard so we encourage them to divert it from landfill. We also encourage them to record their paper consumption so they can monitor their usage and aim to reduce this amount where they can.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** **\$4273.00**

**Requesting grant for:** The purchase and delivery of 720 native trees to Orakei schools and preschools participating in the Paper4trees programme. Also, to replace 75 classroom recycling bins in these schools and preschools.

**If part funded, how would you make up the difference:**

If we could at least get funding to send out native trees that would be great. If need be, we can apply to other funders or local business to help with funding the bins. It is preferred to have less sponsors and funders to maximise exposure for your organisation, which is why we have applied for both parts.

**Cost of participation:** The programme is free for schools and preschools.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,872.75	\$0	\$3,500	\$100

Expenditure item	Amount
720 native trees and delivery @ \$5.30 each + GST	\$3,816
75 classroom recycling bins at \$7 each including GST	\$456.75
Administration and office expenses	\$3,600

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
Local business sponsor	\$3,500	Pending

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1919-117	<b>Paper4trees</b> 2018/2019 Waitākere Ranges Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1912-127	<b>Paper4trees</b> 2018/2019 Ōrākei Local Grants, Round One - E&H assessment	<b>Undecided</b> \$0.00
LG1910-147	<b>Paper4trees</b> 2018/2019 Manurewa Local Grants, Round One - E&H assessment	<b>Undecided</b> \$0.00
LG1909-146	<b>Paper4trees</b> 2018/2019 Māngere-Otāhuhu Local Grants, Round One - E&H assessment	<b>Undecided</b> \$0.00
LG1920-135	<b>Paper4trees</b> 2018/2019 Waitematā Local Grants, Round One - E&H assessment	<b>Undecided</b> \$0.00
LG1913-151	<b>Paper4trees</b> 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - E&H assessment	<b>Undecided</b> \$0.00
LG1915-136	<b>Paper4trees</b> 2018/2019 Puketāpapa Local Grants, Round One - E&H assessment	<b>Undecided</b> \$0.00
LG1903-142	<b>Paper4trees</b> 2018/2019 Franklin Local Grants, Round One - E&H assessment	<b>Undecided</b> \$0.00
QR1818-318	<b>Paper4trees</b> 2017/2018 Waiheke Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
LG1814-115	<b>Paper4trees</b> 2017/2018 Papakura Local Grant, Round 1 - Project in progress	<b>Approved</b> \$2,500.00
LG1603-241	<b>Paper4trees</b> 2015/2016 Franklin Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1608-227	<b>Paper4trees</b> Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$913.00
QR1610-403	<b>Paper4trees</b> 2015/2016 Manurewa Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,826.00

## Elvis in the Gardens Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified elected member of papakura Local Board		

### Project: Elvis in the Gardens

<b>Location:</b>	Auckland Botanic Gardens		
<b>Summary:</b>	10th anniversary of the Free Elvis in the Gardens incorporating 8 hours of continuous live performances, world class band and sound, vintage competition, children's activities, trade stands. A world class one day music festival that attracts Aucklanders from all Local Board areas and non Aucklanders		
<b>Dates:</b>	03/03/2019 - 03/03/2019	<b>Rain dates:</b>	10/03/2019 - 10/03/2019
<b>People delivering:</b>	25	<b>People reached:</b>	over 18000
<b>% of participants from Local Board</b>	5%		
<b>Promotion:</b>	RADIO STATION PARTNER – Magic FM MEDIA COVERAGE – Courier and Herald. TV Appearances Headliner and Presleys TV1 and TV3 POSTERS – Local business FLYERS – Schools in South Auckland and businesses EVENT WEBSITE EVENTFINDER AND OTHER ASSOCIATED EVENTS SITES EVENT FACE BOOK ACTIVITY (CURRENTLY 5600 FOLLOWERS) BILLBOARDS THROUGHOUT THE REGION AS FUNDING ALLOWS VENUE AND SPONSORS WEBSITES AND NEWSLETTERS SOCIAL MEDIA CAMPAIGN		

### Community benefits

#### Identified need:

10th Anniversary and numbers have never diminished, and new people coming every year apart from those that have never missed a year. We have grown from 1000 to over 18,000 because of our focus on providing Auckland with a world class summer one day music festival

#### Identified community outcomes:

Provide a free event of world class headliners and band that would otherwise not be seen in NZ  
 Encourage community connection and family togetherness ( The atmosphere is awesome)  
 Promote timeless music

Showcase our Regional Gardens

Promote Healthy Living

**Alignment with local board priorities:**

*The community benefits from a number of community events*

This event celebrates timeless music that attracts people from all cultures, ethnicities, ages and socio economic situations. It is a fabulous day that connects people from across Auckland including all board areas. We seek under 1% of the value of the event from each board towards signage in your area and operational expenses

Collaborating organisation/individual	Role
n/a	

## Demographics

<b>Māori outcomes:</b>	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Two of our performers are Maori. Last year we introduced a Maori blessing and welcome to start the event. Mindful that we are getting more and more international visitors, Matua Rupert King has been appointed as our Maori advisor to the event.
<b>Accessible to people with disabilities</b>	Yes - Disabled Parking Enhanced Toilets Special Needs spectator area
<b>Target ethnic groups:</b>	n/a
<b>Promoting SmokeFree:</b>	We promote a smokefree message on our website and facebook and throughout the day of the event.
<b>Zero waste minimisation</b>	We promote Zero waste through website, facebook and throughout the day

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$1000.00

**Requesting grant for:** Towards signage in your area and operational costs

**If part funded, how would you make up the difference:**

Reduced Performance and operational expenses. Less hoardings

Cost of participation: free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$146,458	\$0	\$122,600	\$6,000

Expenditure item	Amount
event Budget	\$146,458

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
Regional Events and Local Boards	\$30,000	Pending
Corporate Sponsorship	\$30,000	Pending
Trillian Trust	\$62,600	Pending

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
200		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1912-128	<b>Elvis in the Gardens</b> 2018/2019 Ōrākei Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1920-138	<b>Elvis in the Gardens</b> 2018/2019 Waitematā Local Grants, Round One - Withdrawn	<b>Undecided</b> \$0.00
LG1915-138	<b>Elvis in the Gardens</b> 2018/2019 Puketāpapa Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1921-137	<b>Elvis in the Gardens 2019</b> 2018/2019 Whau Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1919-116	<b>Elvis in the Gardens 2019</b> 2018/2019 Waitākere Ranges Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1905-115	<b>Elvis in the Gardens 2019</b> 2018/2019 Henderson-Massey Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1901-114	<b>Elvis in the Gardens</b> 2018/2019 Albert-Eden Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00

<b>LG1909-140</b>	<b>Elvis in the Gardens 2019</b> 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>LG1903-155</b>	<b>Elvis in the Gardens 2019</b> 2018/2019 Franklin Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>LG1910-140</b>	<b>Elvis in the Gardens 2019</b> 2018/2019 Manurewa Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>QR1802-111</b>	<b>Elvis in the Gardens</b> 2017/2018 Devonport-Takapuna Quick Response, Round One - SME Assessment completed	<b>Declined</b> \$0.00
<b>LG1803-124</b>	<b>Elvis in the Gardens2018</b> 2017/2018 Franklin Local Grants, Round One - Acquitted	<b>Approved</b> \$13,000.00

## FutureDreams Swimming Limited

<b>Legal status:</b>	Limited Liability Company	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: The Kohi Summer Swim Series

<b>Location:</b>	Kohimarama Beach		
<b>Summary:</b>	NZs Largest Weekly Open Water Swimming Event - every Thursday night off Kohi Beach Every night there is the opportunity to participate in one of up to 6 different distances from 250m for beginners all the way up to 2500m for those more advanced		
<b>Dates:</b>	01/11/2018 - 07/03/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	1500 - competitors and spectators	<b>People reached:</b>	10,000 - estimate of our marketing reach (we have a database of 5500 people that receive a n actual newsletter from us weekly, hence we expect our reach to be at least double this)
<b>% of participants from Local Board</b>	31%		
<b>Promotion:</b>	Website Fliers Posters Signage Google Adverts Facebook Adverts Cross Promotion with other Events Regular Newsletters Calling, Texting, Emailing all past Entrants		

### Community benefits

#### Identified need:

The need for competence in and around all water environments (pool and open water) is well documented by Drowning Prevention Auckland and also Water Safety NZ. There is regular media attention on this subject and having easy access to programs/events such as this are vital to reducing the drowning rate in NZ. We also have the support of Drowning Prevention Auckland as they will be present at 9 of our 16 events

#### Identified community outcomes:

Exposure and Revenue for our local event partners - both private businesses and community groups such as Barfoot & Thompson, Berkeley Cinemas, Burgerfuel and the Kohi Yacht Club

Improved physical health and mental well being of all participants (exercise has been shown to be more effective in studies than drugs in many cases of depression)

Improved swimming competence of participants, plus increased motivation of friends and family connected to the event to do the same

Help lower our drowning statistics by offering a regular event to the general public that helps swimmers build skill and confidence gradually from smaller to longer distances.

Sport is well known for bringing communities together by providing a outlet for people to come together socially but it also helps improve both physical and mental health

#### **Alignment with local board priorities:**

*The community benefits from a number of community events*

The Kohi Summer Swim Series provides a unique opportunity for residents, friends and family to engage in an important life skill and interact socially at the same time...

It promotes and encourages participation in the "real world" where water safety is an issue, that of the open water. We provide a controlled and safe environment that fosters learning and improvement in this sometimes difficult and challenging environment

The activity of swimming short or long distances in the water encourages the habit of physical activity, an imperative promotion in todays' age of obesity, poor eating and sedentary lifestyles.

<b>Collaborating organisation/individual</b>	<b>Role</b>
Kohi Yacht Club	We hire boats from them
Various surf club members	Water Safety
Panasonic Triathlon Series - Frank Clark	We cross promote to each others databases
Auckland City Triathlon	Help Us Promote the event
Baradine College	We provide a discounted kids pass and they help us market the event
Swimtastic Swim Scool	We provide a discounted kids pass and they help us market the event
St Kents School	We provide a discounted kids pass and they help us market the event

## **Demographics**

**Māori outcomes:** n/a

**Accessible to people with disabilities** Yes - Below are some examples of disabled swimmers who have successfully participated in past years...

Eg 1 - Swimmers with one leg (eg Nicky Clarke)

Eg 2 - Aspergers swimmers (we have at least one)

Eg 3 - Other : we have two swimmers who compete at the special Olympics (Rachel & Sam)

Eg 4 - Brain injury : 2 seasons ago, we had a swimmer with a brain injury that we liaised at length with (the parents of) so they were crystal clear on our strict guidelines prior to him competing (eg must have his own dedicated board paddler, extra levels of consent waivers, signoff from neurosurgeon and different coloured swim cap etc)

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Swimmers are well known as a group that are smoke free anyway.

But if you would like us to, we can easily add banner adverts promoting being smokefree if you can provide them to us for inclusion into our newsletters

**Zero waste minimisation** We believe we are waste conscious and to this end we aim to add to 2 briefings over the season where we ask everyone to pick up at least one piece of litter that was already on the beach before we got there in order to leave the venue in a better condition than when we arrived

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$4000.00

**Requesting grant for:** Watersafety - a new engine on our key water safety boat that heads the field (is beyond repair)

**If part funded, how would you make up the difference:**

We have 3 different parts to our swimming business (which is why a percentage of our office rent and some expenses have been listed in our budget). That means our other businesses can make up the shortfall. But also I can value my time less to help make up the shortfall.

Note - this year we have 2 extraordinary costs we do not expect every year...

- 1) the purchase of a new outboard engine (\$7600) and
- 2) the purchase of a replacement event car - last one was written off by flooding in one of the recent storms

**Cost of participation:** Different Entry Options eg from Single Entries @ \$22.50 & Early Bird Season Passes @ \$199

Total expenditure	Total income	Other grants approved	Applicant contribution
\$99,439	\$75,260	\$0	\$99,439

Expenditure item	Amount
Water Safety - Guards 8x per night @\$60 per	\$7,680

New 50HP Tohatsu 2str Outboard Engine	\$7,600
Staff - Registration & Timing (4x \$60 x16 events))	\$3,840
Boat Hire (Kohi Yacht Club) - Note the attached invoice was for HALF last years Hire	\$4,692
Council Permits - estimate (\$100 per)	\$1,600
Announcer - 16x Races @ \$100 ea	\$1,600
Online Event Fees - \$70k x 5%	\$3,500
EFTPOS - Mobile Payment Rental and Fees (ANZ zip zap)	\$350
Website Yearly Fees - Wix Annual Fee	\$250
New Event Car - Last One Was Wriitten off In floods	\$9,500
6x new Drybags @ \$39.95 ea	\$240
Email Server Fees - OpenHost	\$150
Maritime Exemption	\$800
Insurance - Indemnity	\$1,400
Safety - Ambulance at all Events	\$1,702
Uniforms for Reg & Timing Crew (4x \$60)	\$240
Boat Maintenance - Yearly Service	\$300
New Event Buoy	\$440
New Speakers (760), New Mic (240), Cables (50) and Electrical Leads (40)	\$1,090
Swim Caps - \$1.30 x 2500 caps	\$3,250
Event Manager - 15hrs pw over 40 weeks @ \$60ph	\$36,000
Photocopying - Manual Entry Forms	\$150
Hooters - to start the events (4x)	\$100
3x New Anchors	\$180
New Ipod for Timing Device - Iphone SE	\$330
End of Season Dinner for Crew at Local Restaurant	\$500
WIne for Sponsor Christmas Presents (10x bottles of Moet at 50ea)	\$500
Gift Certificates for Reg Team to Say Thanks for Helping (6x \$120 Spa Vouchers)	\$720
Boat Repairs - Pontoon Leak	\$300
4x New VHF Radios	\$680
Internet Plan - 1/3 of Annual Fee of 780	\$260
New Cellphone - 1/3 of 1260	\$420
Cellphone Plan - 1/3 of annual 400 fee	\$133
Office rent - 1/2 of 1/3 Annual 21000	\$3,500
New Printer & 2x B&W Cartridges	\$140
Trophies for the Year	\$480
Insurance - Boat	\$210

Insurance - Event Trailer	\$400
Insurance - Car	\$550
Tables to Replace Broken Ones (3x)	\$180
ACC - 1/3 of \$3200	\$1,066
Book keeping & Accounting - 1.3 of	\$1,666
New Laptop - 1/3 of \$2100	\$700
Dropbox - 1/3 of Yearly Fee	\$50

Income description	Amount
Special Discounted Season Passes - 70x @ \$169	\$11,830
Season Passes (Early Bird) - 150x @ \$199	\$29,850
Season Passes (Normal) - 70x @ \$219	\$15,330
Concession - 50x @ \$185	\$9,250
Single Entries - 400x @ \$22.50	\$9,000

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1912-101	<b>The Kohi Summer Swim Series</b> 2018/2019 Ōrākei Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1812-102	<b>The Kohi Summer Swim Series</b> 2017/2018 Ōrākei Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
QR1712-201	<b>The Kohi Summer Swim Series</b> 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,300.00
LESF172	<b>The Kohi Summer Swim Series</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$1,000.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Orakei Tennis Club Inc

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: New tennis court surface

<b>Location:</b>	Orakei Tennis Club, Kupe Street, Orakei		
<b>Summary:</b>	To uplift, dispose of and relay new synthetic turf on		
<b>Dates:</b>	01/10/2018 - 26/10/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	8	<b>People reached:</b>	300
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	n/a		

### Community benefits

#### Identified need:

Court surfaces are old, thin and slippery and create a health and safety hazard for club members and visitors

#### Identified community outcomes:

Better quality and safer playing surfaces for members and visitors

#### Alignment with local board priorities:

*The recreational needs of different users are met*

By offering the opportunity to learn and participate in the game of tennis, both on a social and physical level. At present the club has a high level of veteran players and children from within the club and from local schools

Collaborating organisation/individual	Role
North & South Trust	appl outcome unknown at this stage

### Demographics

<b>Māori outcomes:</b>	n/a
<b>Accessible to people with disabilities</b>	No -
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	As a sports club we do not allow or encourage smoking at all
<b>Zero waste minimisation</b>	Not this particular project

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	30%	10%	40%	%	10%	%

## Financial information

**Amount requested:** \$10000.00

**Requesting grant for:** A contribution of \$10,000.00 towards the total cost

**If part funded, how would you make up the difference:**

**Cost of participation:** n/a

Total expenditure	Total income	Other grants approved	Applicant contribution
\$19,990	\$0	\$0	\$9,000

Expenditure item	Amount
Replace synthetic tennis court	\$19,990

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
20		\$411

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

## East City BMX Club

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: New Zealand BMX Nationals

<b>Location:</b>	56 Howard Hunter ave, Glen Innes, Auckland 1743		
<b>Summary:</b>	East City Bmx has been offered the privilege of hosting the New Zealand BMX Nationals 2019. This is New Zealand's biggest and most important race meeting on the calendar. It brings so many BMX families and riders from all over New Zealand. Increasing sales for all local community retailers and raising the knowledge and interest of our sport throughout the community, this also increasing the support and number of members into our club.		
<b>Dates:</b>	14/04/2019 - 21/04/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	100	<b>People reached:</b>	2500
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	<p>We will be promoting via social media, both within the BMX community and with local entertainment opportunities.</p> <p>We will apply to have the event promoted in local newspapers.</p> <p>We will promote the event (and club as a whole) to local schools and local education facilities.</p>		

### Community benefits

#### Identified need:

BMX New Zealand have allocated East City BMX club to host this National event, which is the first time the club has been offered the opportunity since 2004.

The New Zealand Nationals is the highest ranked race meeting of each year, which offers riders from all over New Zealand to compete against their peers.

The extreme sport of BMX is a growing sport. That people of all ages can enjoy and compete in. It is also an opportunity to promote the sport and increase awareness of our BMX club to all the local community.

#### Identified community outcomes:

East City BMX Club will have a lot of extra attention both through live streaming and family, friends and riders from all over New Zealand coming into our community.

The Community will benefit from the influx of people, using the local businesses and services.

The community will see first hand the sport at its best, and have the opportunity to learn about how to join and become apart of their local BMX Club. They track is also open 24/7 so the community will be able to learn more about the club and its use in general.

The purpose of BMX Nationals is to provide riders to be ranked at National level within one event.

#### Alignment with local board priorities:

*The community benefits from a number of community events*

Being a national championship event, this will attract riders, family, friends and local community to the venue throughout the Easter period.

Anticipation is that over 2500 people will visit the area to involved it the event. This will not only raise the profile of the club (and surrounding Orakei area), but will financially benefit all local businesses for the period. These range from accommodation/hotels, restaurants, through to retail and food stores.

Collaborating organisation/individual	Role
Food Vendors	Meals
Livewire Audio Visual	Live Streaming
BMX New Zealand	Event Management
Velo Solutions	Track Development
Waste Management	Toilets/Rubbish/Recycling
Red Badge	Security
Triton Hire	Temporary fencing
Marquee Hire	Chairs, Tables, Generator,Cable boxes, cords
Carlton Party Hire	Marquees
Portacom Building Solutions	Building Hire
St Johns	First Aid
Photographer	Photography

## Demographics

<b>Māori outcomes:</b>	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> East City BMX Club welcomes Maori involvement at all levels of the sport. East Citys proximity to an area of Maori residents offers the opportunity to enjoy this sport and our community facility.
<b>Accessible to people with disabilities</b>	Yes - The club offers the opportunity for disabled people in limited areas but assistance is always given where and when required.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	BMX New Zealand has a smoke free policy which will be identified by all who attend the event. This is the norm at all BMX New Zealand Events.
<b>Zero waste minimisation</b>	We have the Zero Waste Events information that our Nationals Committee will be working with in assist with minimization of all waste.

Percentage of males targeted		Percentage of females targeted				All - not targeted male/female
%		%				100%
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	100%	100%	100%	%	100%	100%

## Financial information

**Amount requested: \$9948.00**

**Requesting grant for:** Security throughout the event.  
Rental of equipment to assist management of the event.  
Gardening consumables, to assist with safety of walkways.

**If part funded, how would you make up the difference:**

We would have to apply with other community funders for items we require.

There are certain standards for safety and event management that BMX New Zealand require, we will keep applying asap to find assistance to make this event the success that the riders look forward to each year.

**Cost of participation:** Rider entry fee \$90.00 per person, per class

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,948	\$0	\$23,003.26	\$5,000

Expenditure item	Amount
Red Badge Security	\$1,862
Marquee Hire	\$7,002
Top and High Vests	\$1,084

Income description	Amount
No entry fee for spectators	\$

Other funding sources	Amount	Current Status
Four Winds, Live Streaming	\$8,821.65	Pending
Infinity, Track Changes	\$14,181.61	Pending

Donated materials	Amount
Truck for prizegiving	\$500

Total number volunteer hours	Total number specialised volunteer hours	Amount
1440		\$29,592

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1912-113	<b>New Zealand BMX Nationals</b> 2018/2019 Ōrākei Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1712-207	<b>Provide Safety repair equipment available for the community to use</b> 2016/2017 Ōrākei Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,610.00
LG1612-116	<b>Rebuilding our club after 12 months of Closure</b> 2015/2016 Ōrākei Local Grants, Round One - Acquitted	<b>Approved</b> \$7,000.00

## East City Community Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Bike Racks

<b>Location:</b>	Barfoot and Thompson Stadium forecourt		
<b>Summary:</b>	The stadium facility is located in an ideal place to link in with the new cycle ways and tracks that have been generously provided in this area. We want to encourage people to get out of their car and cycle to the stadium for sports, recreation or both and have somewhere secure for them to lock their cycle whilst they are participating in their activity. This will provide people with an affordable travel choice.		
<b>Dates:</b>	01/10/2018 - 08/10/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	All of the Stadium management and the owners of the gym as behind this initiative	<b>People reached:</b>	The Orakei local board area and wider community
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	Social media platforms, web page, press release and through Barfoot & Thompson media channels		

### Community benefits

#### Identified need:

Yes. We have surveyed many users of the facility and have had feedback from our guests that use the Stadium and gym facilities. They would like to bike to the stadium using the new cycle ways, instead of using a car, providing that they are able to securely lock their bikes up.

#### Identified community outcomes:

To reduce the number people driving on the local roads to the Stadium.

To work in conjunction with the new local cycle ways, and align with the Orakei Local Board vision for sports and recreation..

To encourage people to use bikes for fitness.

#### Alignment with local board priorities:

*The community benefits from a number of community events*

Over 275,000 people visit the Barfoot & Thompson Stadium per year. The Stadium provides a significant number of social and sporting events to the wider community.

Collaborating organisation/individual	Role
Bike Auckland	Promotional material to their members

## Demographics

<b>Māori outcomes:</b>	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> The Stadium is well used by Maori for a variety of sports and events. The Stadium welcomes all members of our multi-cultural society.
<b>Accessible to people with disabilities</b>	Yes - Anybody who has a bike will be able to use the bike racks
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Through our social media platforms and in-house information boards. The facility is a recognized Smoke-free site and is advertised as such with smoke free NZ signage
<b>Zero waste minimisation</b>	N / A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	34%	33%	33%	%	%	%

## Financial information

<b>Amount requested:</b>	<b>\$3375.00</b>
<b>Requesting grant for:</b>	Purchase and installation of bike racks
<b>If part funded, how would you make up the difference:</b>	
<b>Cost of participation:</b>	N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$587	\$0	\$0	\$0

Expenditure item	Amount
5 bike racks	\$462
5 x installation	\$125

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

<b>Donated materials</b>	<b>Amount</b>
n/a	\$

<b>Total number volunteer hours</b>	<b>Total number specialised volunteer hours</b>	<b>Amount</b>
n/a		\$

### **Funding history**

<b>Application ID</b>	<b>Project title</b> Round - Stage	<b>Decision</b> Allocation
<b>LG1912-121</b>	<b>Bike Racks</b> 2018/2019 Ōrākei Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
<b>LG1712-110</b>	<b>Preschool Safety Matting Replacement</b> 2016/2017 Ōrākei Local Grants, Round One - Declined	<b>Declined</b> \$0.00

## The City Surf Series Limited

<b>Legal status:</b>	Limited Liability Company	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Free Kids SUP

<b>Location:</b>	Mission Bay Beach, Mission Bay		
<b>Summary:</b>	We want to offer 50x free event registrations to local kids who are new to SUP and are keen to learn and then have a go at racing. All equipment provided (board, paddle, lifejacket and event shirt). Kids will be coached for the first 4x Thursday evenings by professional, qualified instructors, and then for the remaining 8x Thursdays they will be able to have a go at racing in a safe and fun environment. We will also be encouraging the group of kids to join us in a 'beach sweep' clean up of any rubbish they find after each event.		
<b>Dates:</b>	15/11/2018 - 28/02/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	Event directors x2 and SUP Coaches x2	<b>People reached:</b>	50
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	We plan to promote our project to schools directly, via their HODs- getting in front of the kids, or at least through newsletters and letters home to parents. We also do regular facebook advertising and regular EDM Newsletters.		

### Community benefits

#### Identified need:

After speaking with local schools, we understand that the biggest barriers for many kids to get involved previously, is the cost of SUP equipment, and the lack of regular, affordable coaching pre-season. We have the support of a few local schools whose kids previously took part but these tend to be the higher decile schools. We would like to ensure our event is accessible for all local schools and kids to get involved, and we have already made contact with the 4 main high schools in the area (Selwyn, Glendowie, Tamaki College and Sacred Heart) to introduce our event to them and invite them to meet with us to take them through our (hopeful) offer of free entry for kids.

#### Identified community outcomes:

1. Increase in kids SUP participation and increasing the physical activity of kids on a weekly basis.
2. Improving kids water safety, confidence and skills on and around the water, plus introducing new kids to current kids who participate from other schools, and their families to one another also.
3. A reduction in rubbish on Mission Bay Beach over summer and hopefully beyond.

#### Alignment with local board priorities:

*The recreational needs of different users are met*

We offer a 12 week, Thursday night, summer event series where everyone is invited to take part. There is something for everyone in the family- kids and adults alike, with a free group paddle, plus training, coaching and racing for those more experienced. Each week after the event we also host a social get together with a heap of spot prizes for all participants to join in.

Collaborating organisation/individual	Role
Mission Bay Watersports	Assisting with SUP Coaching and providing equipment 4x Thursday evenings

## Demographics

<b>Māori outcomes:</b>	n/a
<b>Accessible to people with disabilities</b>	Yes - Depending on what the disability is, but we would like to think we can make it accessible for everyone- and would do everything in our power to ensure that any disabled child could be included with extra support. We would ensure we have more volunteers to assist if required.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	We will add a 'smoke free event' message to our EDM Newsletters and Website.
<b>Zero waste minimisation</b>	Yes absolutely. This year we are promoting our event as a ZERO waste event, and are encouraging participants to bring their own water bottles (to fill with supplied water), rather than in previous years when we offered hydration by the bottle.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

## Financial information

<b>Amount requested:</b>	<b>\$10000.00</b>
<b>Requesting grant for:</b>	We are requesting funding to cover the cost off the 4x coaching sessions, and we as an event will offer them free entry into the remainder of the series to race for free.
<b>If part funded, how would you make up the difference:</b>	n/a
<b>Cost of participation:</b>	No cost as the aim is to provide free entry.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$17,150	\$0	\$0	\$5,000

Expenditure item	Amount
Coaching 4hrs @ \$50/hr x 50 participants	\$10,000
Water Safety x12 events @ \$350/event	\$4,200
St Johns Ambulance x12 events	\$1,800
Event Shirts x50	\$1,150

Income description	Amount
There will be no income made from the 50x free kids.	\$0

Other funding sources	Amount	Current Status
No other funding has been applied for.	\$0	

Donated materials	Amount
Equipment is supplied by Mission Bay Watersports	\$10,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
60	120	\$3,699

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1912-124	<b>Free Kids SUP</b> 2018/2019 Ōrākei Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1712-209	<b>Kids SUP</b> 2016/2017 Ōrākei Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,500.00
LESF275	<b>City Surf Series</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$1,000.00