

## The Operating Theatre Trust, trading as Tim Bray Productions

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Two theatre productions for children - TheSantaClausShow'18 and TheManWhoseMotherWasAPirate by MargaretMahy

<b>Location:</b>	The PumpHouse Theatre, 2A Manurere Ave, Takapuna, Auckland 0622		
<b>Summary:</b>	<p>"TheSantaClausShow'18" by Tim Bray will be the 17th season of this Auckland Christmas institution. First written and presented in 1991 (our first year of operations) the show is an annual festive celebration for many families and schools from across the Auckland region. "TheManWhoseMotherWasAPirate" by Margaret Mahy first published in 1972 continues to be one of her popular stories. Both productions will cost more than \$200,000 to stage and ticket sales (at school/family-friendly level) only go so far in creating the income required, hence our request for funding to assist us.</p> <p>We are currently struggling with intense competition from Auckland Live (Auckland Council) bringing in subsidised theatre for children from overseas to the Bruce Mason Centre with an eye-watering marketing budget.</p>		
<b>Dates:</b>	01/12/2018 - 28/04/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	100	<b>People reached:</b>	8300
<b>% of participants from Local Board</b>	40%		
<b>Promotion:</b>	<p>Our Dec '18 show has already been widely promoted across Auckland schools and pre-schools with a mailout and advertising from the beginning of 2018. We already have bookings from public, schools and pre-schools.</p> <p>In promoting these shows we'll follow our comprehensive promotional timetable including social media, direct mail campaigns to our extensive databases and digital marketing campaigns. We have a database of 5,260 contacts.</p> <p>We'll work with Sally Woodfield (SWPR) our publicist who will contact long-lead as well as weekly and daily publications and media outlets.</p> <p>Advertising will be booked in local and regional media.</p> <p>As a charity, we have \$10,000 a month in Google AdWords to utilise for free.</p> <p>We are having success with paid boosted posts on Facebook.</p>		

### Community benefits

#### Identified need:

For 27 years, our ever-growing audience indicates there is a desire for our theatre productions for children. Annually we attract over 20,000 children and their teachers, parents and grandparents to our shows at The PumpHouse Theatre. This equals the annual patronage of a full-time professional theatre, such as Centrepoint Theatre in Palmerston North.

The associated full-day Theatre Workshops we offer attracts 75 children each holidays.

Numerous studies around the world have shown that access to theatre helps boost literacy and cultivates imaginative thinking in children. A study conducted at UCLA in the US, for instance, which looked at 25,000 students involved in the performing arts, showed consistent participation helped improve academic performance and even bumped up standardised test scores.

**Identified community outcomes:**

Over 50 employment short-term contracts will be offered to designers, actors, musicians, other creatives and technicians for these two shows

A chance for school and pre-school children to participate in a learning experience outside the classroom, assisted by a free Teachers' Resource Guide we create which has cross-curricula activity ideas. This leads to increased literacy and communication skills, and improvements in the children's own performances at schools, churches and with kapa haka.

Our shows allow for a shared family recreation time.

We offer active participation of children and young people through the associated Theatre Workshops that are geared around each of the shows.

The economic impact of our shows in the local Takapuna area has never been formally measured but we know that our shows create a very good income for The PumpHouse Theatre plus there is audience spend at local cafes' and bookstores before and after the show etc

Through donations and funding to our Gift a Seat programme we are able to purchase tickets for blind and visual-impaired children to Audio-described performances, and tickets for deaf and hearing-impaired children to NZ Sign Language performances, and for children from low decile schools and families under the care of Make-A-Wish.

**Alignment with local board priorities:**

**Ōrakei**

- The community benefits from a number of community events

Data from The PumpHouse Theatre in Takapuna show a significant audience coming from Ōrakei Local Board for our four professional theatre productions a year for children. We are thrilled that our shows have a resonance with this community as their ongoing commitment to attending means the trip to Takapuna for our shows must be well worthwhile given the many other performing arts and event opportunities there are available to them.

We are a registered charitable trust and for 27 years have been creating world-class theatre most often based on New Zealand literature.

We target our marketing to this area as The PumpHouse as we have seen the growing audience base in the Ōrakei area from our own database of patrons. We are fortunate to have a significant following from both public but also schools and early childhood centres located in the Ōrakei Local Board area.

We also offer opportunities for Ōrakei Local Board children to be actively involved in our theatre company by offering day-long Theatre Workshops in the school holidays at The PumpHouse where they see the show but also enjoy a backstage tour, learn how the theatre lighting works and enjoy drama, art and craft activities all geared around the show they have seen.

Some of our actors and crew, who are offered short-term employment contracts with us live in the Ōrakei area.

Collaborating organisation/individual	Role
Volunteering Auckland	Assisting with aligning volunteers with our theatre company - mailouts, data entry, ushering
New Zealand Internships	Placement of suitable international and domestic interns
Giant Leap Charitable Trust	Guiding us with our NZ Sign Language interpreted performances and connecting us with deaf community and interpreters

Kelston Deaf Education Centre	Beneficiaries of free Gift a Seat tickets for students attending our NZSL performances
BLENNZ Blind and Low Vision Education Network of NZ	Beneficaries of free Gift a Seat tickets for students attending our Audio Described performances
Audio Described Aotearoa	Provide Audio Description service so that children from BLENNZ and other blind and sight impaired children and adults have access to live theatre
Make-A-Wish (NZ)	Since 2005 we have provided free tickets to children and their families under the care of Make-A-Wish. Now formerly offered through our Gift a Seat programme.
The PumpHouse Theatre	Since 2004, venue partnership and sponsor of our Educational Seasons
Wairau Valley Special School	Assisting their teenage students into workplace environment with us - mailouts, ushering

## Demographics

**Māori outcomes:** n/a

**Accessible to people with disabilities** Yes - In 2017 we were given an award in the Creative New Zealand Arts Access Aotearoa Awards -

"Tim Bray Productions is Highly Commended for pioneering NZSL interpreted performances for Deaf children and providing audio described performances for blind and low-vision audiences. The company is an outstanding model of inclusion."

Since 2004 we've offered New Zealand Sign Language interpreted performances and we were at the forefront of this arts accessibility amongst New Zealand theatre companies.

Since 2015, we have provided Audio-Described performances for blind and visually-impaired audiences.

Our Gift a Seat programme allows these children to attend with pre-paid tickets

We offer discounted Companion Tickets to carers.

PumpHouse Theatre is accessible by wheelchairs

Wairau Valley Special School teenage students volunteer as ushers.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** We request that any of our cast or crew who smoke do not smoke in view of the audience coming to see our shows as they are role models to our young audiences.

The PumpHouse Theatre is a smoke-free environment.

**Zero waste minimisation** Our set, costumes and props for The Santa Claus Show have been in storage since they were created for the 2017 season. Prior to that we reused the same Santa set, props and costumes each year since 2006. We will store the newly built set, costumes and props for The Man Whose Mother was a Pirate till we stage the show again or tour it. We recently stopped the printing and mailout of our quarterly newsletter that was sent out to the 4,000 families on our database as a way to reduce paper.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
30%	30%	5%	20%	%	15%	%

## Financial information

**Amount requested:** **\$20000.00**

**Requesting grant for:** Towards various costs - hosting volunteers, rehearsal room, venue and ticketing costs from The PumpHouse Theatre, additional lighting hire, costume materials, set materials, prop materials, royalties, printing, envelope/mailout costs and advertising/promotional costs in various media for 'The Santa Claus Show '18' (Season 1 - 22 Dec 2018).

And towards various costs – hosting volunteers, rehearsal room, venue and ticketing costs from The PumpHouse Theatre, additional lighting hire, costume materials, set materials, prop materials, royalties, printing, envelope/mailout costs and advertising/promotional costs in various media for 'The Man Whose Mother was a Pirate' by Margaret Mahy (Season: 6 - 29 April 2019).

**If part funded, how would you make up the difference:**

Theatre for children costs as much as creating and presenting theatre for adults but we can only charge family/school friendly prices. A reduction of costs might be possible but we already pay our design team, actors, crew below current market rates. We would try and secure funding from other sources although we seem to be applying to all the known funding agencies. We are constantly reviewing our costs to remain as lean as we can without affecting quality or sales. We've removed our physical newsletter this year as a way to save paper and also money in printing and postage.

**Cost of participation:** Yes. Various ticket prices from \$12 for a school or Early Childhood Centre or Home School Groups of 50+ at \$12 each up to \$30 for the Gala Opening which includes lucky prizes, giveaways and a catered function afterwards. We also offer free seats via our Gift a Seat programme to children from low decile schools, Kelston Deaf Education Centre, BLENNZ (Blind and Low Vision Education Network of NZ) and families under the care of Make-A-Wish (NZ).

Total expenditure	Total income	Other grants approved	Applicant contribution
\$217,493	\$125,607	\$68,750	\$163,220

Expenditure item	Amount
Creative Personnel	\$72,350
Crew/Technical personnel	\$35,770
Production, material and ticketing costs	\$75,823
Marketing and Promotion Costs	\$33,550

<b>Income description</b>	<b>Amount</b>
Box office income Education Seasons - 2,036 seats for Dec Show and 1,305 for April '19 Show @ \$11.57 (2017 average ticket price (less GST and inside ticketing fees))	\$38,653
Box office income Public Seasons - 2,036 seats for Dec '18 show and 2,871 seats for April '19 @ \$17.66 (2017 average ticket price (less GST and inside ticketing fees))	\$86,654
Book sales profit	\$300

<b>Other funding sources</b>	<b>Amount</b>	<b>Current Status</b>
Pub Charity	\$10,000	
Youthtown	\$4,500	
Becroft Foundation	\$4,000	
BlueSky Community Trust	\$5,000	
Infinity Foundation	\$4,000	
Dragn Community Trust	\$5,000	
Creative Communities	\$5,500	
Southern Trust	\$6,000	
SJLC	\$4,750	
North & South	\$5,000	
Mazda	\$3,000	
Lion	\$5,000	
Constellation	\$3,000	
COGS North Shore	\$2,000	
COGS Auckland	\$2,000	

<b>Donated materials</b>	<b>Amount</b>
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
296	720	\$1,076

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-144	<b>Two theatre productions for children - The Santa Claus Show '18 and The Man Whose Mother Was a Pirate by Margaret Mahy</b> 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	<b>Undecided</b> \$0.00
RegPr19_1_00 054	<b>Annual Season of Theatre for Children</b> Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	<b>Undecided</b> \$0.00
LG1802-217	<b>Two productions: The Great White Man-Eating Shark and Other Stories by Margaret Mahy and Badjelly the Witch</b> 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	<b>Approved</b> \$6,000.00
RegPr18_2000 32	<b>Margaret Mahy's 'The Great White Man-Eating Shark and Other Stories'</b> Regional Arts & Culture Grants Programme 18_2 Projects - Assessment 18_2	<b>Declined</b> \$0.00
RegPr18_2000 24	Regional Arts & Culture Grants Programme 18_2 Projects - Project in Progress	<b>Approved</b> \$12,600.00
CCS18_2_219	<b>Audio Described Performances and Touch Tours</b> Creative Communities Scheme 18_2 - North 18_2	<b>Approved</b> \$3,570.00
RegAC18_1_00 047	Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	<b>Declined</b> \$0.00
CCS18_1_228	<b>Audio Described Performances and Touch Tours</b> Creative Communities Scheme 18_1 - North 18_1	<b>Approved</b> \$5,565.00
RegAC18_1_00 054	<b>2018 Season of Theatre for Children</b> Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	<b>Approved</b> \$5,000.00
LG1802-136	<b>Two Productions: The Santa Claus Show '17 / Pippi Longstocking</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	<b>Approved</b> \$2,500.00
LG1702-232	<b>The Great Piratical Rumbustification / Mrs Wishy-Washy</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	<b>Approved</b> \$1,000.00
RegAC17_2_06 9	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	<b>Approved</b> \$7,000.00
CCS17_2_252	<b>Audio Described Performances and Touch Tours</b> Creative Communities Scheme 2017_2 - North Committee 17_2	<b>Approved</b> \$5,480.00
REF17S00037	<b>The Great Piratical Rumbustification by Margaret Mahy</b> Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Declined	<b>Declined</b> \$0.00
CCS17_1_201	<b>Audio Described Performances and Touch Tours</b> Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	<b>Approved</b> \$5,480.00
LG1702-121	<b>"The Santa Claus Show '16" and "Puff the Magic Dragon" (note permission to change the Piratical show to Puff was granted by Kim Hammond 7/12/16)</b> Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	<b>Approved</b> \$5,000.00
17_1_032	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	<b>Declined</b> \$0.00
LG1602-218	<b>Badjelly the Witch / A Lion in the Meadow and Other Stories</b> Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$10,000.00
QR1602-405	<b>Celebrating 25 Years - 2016 Season of Theatre for Children</b> Devonport-Takapuna Quick Response, Round Four, 2015/16 - Declined	<b>Declined</b> \$0.00

<b>CCS16_2_197</b>	<b>Audio Described Performances and Touch Tours</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$4,000.00
<b>REF16S00027</b>	<b>The Whale Rider</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Approved</b> \$0.00
<b>LG1602-151</b>	<b>Jane and the Dragon</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>CCS16_1_186</b>	<b>NZSL Interpreted Performances and Audio Described Performance.</b> Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	<b>Approved</b> \$5,673.48
<b>RegAC16_1_040</b>	<b>2016 Season of Theatre for Children</b> Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	<b>Approved</b> \$16,300.00
<b>REF1600051</b>	<b>The Santa Claus Show '15</b> Regional Event Fund 2015/2016 - Declined	<b>Declined</b> \$0.00
<b>LESF240</b>	<b>The Santa Claus Show '15</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,000.00
<b>LESF188</b>	<b>The Velveteen Rabbit</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,000.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Royal New Zealand Foundation of the Blind

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: New Digital Talking Books for the Blind Foundation Library

<b>Location:</b>	Auckland		
<b>Summary:</b>	<p>Talking books are specialist audiobooks recorded in Digital Accessible Information System (DAISY) format for people who are blind or have low vision. Blind Foundation library members listen to them through DAISY players and our BookLink app.</p> <p>Public libraries don't have the resources to provide robust accessible collections. As a result, our members rely heavily on talking books to learn, to connect, and to enjoy leisure time - all vital factors for living a life without limits.</p> <p>The library is our most highly-rated service. However, we struggle to keep up with our members' appetites and regularly receive requests for a wider and more current range of titles. Were completely reliant upon donations to purchase additional books.</p>		
<b>Dates:</b>	01/11/2018 - 01/11/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People reached:</b>	4,561
<b>% of participants from Local Board</b>	6%		
<b>Promotion:</b>	The library produces a quarterly magazine called 'Sound and Touch' where we list all new books to the catalogue and acknowledge the trusts and foundations who made it possible for us to purchase them. This magazine is made available to all library members.		

### Community benefits

#### Identified need:

Through our long history we know the obstacles people who are blind or have low vision face to access books and information in their communities and public libraries, and their subsequent need for talking books.

We carry out annual surveys and record loan statistics to ensure that funds spent to expand our collection are justified and will deliver meaningful results. Our surveys and feedback consistently highlight that even though the library is the most highly rated of Blind Foundation services our members want a wider and more current range of titles.

In the last twelve months clients have made 380,870 loans of talking books. This number is increasing year on year. Our really keen readers are running out of titles!

#### Identified community outcomes:



Maintaining and adding to our digital talking book collection increases the quality of our collection and service. This has the following community outcomes:

- people who are blind or have low vision enjoy our collection of talking books and as a result feel included with society and less limited by their vision loss. Therefore they are more confident and likely to connect and engage with their community.
- as people who are blind or have low vision engage more with their communities, more members understand the challenges of vision loss and how they can provide support to those who are experiencing it.
- communities become stronger, better connected, more caring and more inclusive for all.

#### Alignment with local board priorities:

##### Ōrakei

- The recreational needs of different users are met

There are 262 Blind Foundation clients who are blind or have severe vision loss living in the Ōrakei area. One of the major challenges these Kiwis face is finding accessible opportunities for recreation.

Enjoying recreational activities is key to maintaining mental and emotional health and continuing to live a fulfilled life without limits, but for Blind Foundation clients the options to do so independently are limited.

Talking books are a fantastic source of recreation for community members with low or no vision. Public libraries have audio books but they simply don't have the funds to provide the number of quality titles our clients want and they aren't in the accessible DAISY format that our clients require, which is one of the reasons the Blind Foundation library is consistently rated as our most popular service. Clients rely on our talking book collection to easily and independently access books and information for recreation, for learning, and to feel connected with their communities.

Your generous support would help us to ensure that the recreational needs of blind and low vision Ōrakei community members are being met, and in doing so, increase those members quality of life.

Collaborating organisation/individual	Role
n/a	

## Demographics

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<b>Māori outcomes:</b>	n/a
<b>Accessible to people with disabilities</b>	Yes - Talking books are specifically formatted for people who are blind or have low vision in Digital Accessible Information System (DAISY) format. This format allows people to easily navigate files without needing any visual cues (much more specialised than an ordinary audiobook).
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	N/A
<b>Zero waste minimisation</b>	N/A

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Percentage of males targeted		Percentage of females targeted			All - not targeted male/female	
%		%			100%	
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	12%	24%	%	64%	%

## Financial information

**Amount requested:** **\$44000.00**

**Requesting grant for:** The Blind Foundation funds the operation of the library but is completely reliant on funds raised for new books. We're requesting funds to purchase new digital talking books to add to our collection. Each book costs approximately \$500-\$2000 depending on the title and will be available to all library members. The library purchases new books as funds are received. The target budget for fundraising for new books in the 2018/19 year is \$250,000 and any funds received are gratefully put towards meeting this goal.

**If part funded, how would you make up the difference:**

Although we fund the operating costs of our library we are completely reliant on donations and grants to purchase additional books. Throughout the year we apply to trusts and foundations for a contribution towards updating our collection as an acknowledgement of their local blind and low vision residents. As grants accrued reach over \$20,000 - \$30,000 we place bulk orders for new talking books. Any amount received through this multi board application will go toward a bulk order.

**Cost of participation:** No - there are no costs for participation. A Blind Foundation library membership is free for clients.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$54,754.97	\$0	\$12,000	\$0

Expenditure item	Amount
Digital talking books - bulk order from Ulverscroft supplier - prices depend on title	\$23,160.28
Digital talking books - bulk order from Blackstone supplier (quote attached is in US dollars) - prices depend on title	\$31,594.69
Explanation of purchasing process	\$0

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
Thanksgiving Trust	\$2,000	Approved
Mt Wellington Foundation	\$5,000	Approved
James Stewart Memorial Fund	\$2,000	Approved
PA Blackmore Trust	\$1,000	Approved
The Roy & Jan Mace Charitable Trust	\$2,000	Approved

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>MB1819-126</b>	<b>New Digital Talking Books for the Blind Foundation Library</b> 2018/2019 Multi-board Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>LG1807-111</b>	<b>Purchasing Digital Talking Books</b> 2017/2018 Howick Local Grants, Round One - Project in progress	<b>Approved</b> \$23,000.00
<b>REGCD17-25</b>	<b>Innovative solutions to transport for blind and low vision members of our community</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>SR17-128</b>	<b>Community, Volunteer and Recreation Programme</b> Regional Sport & Recreation Grants 2017/2018 Round One - Project in progress	<b>Approved</b> \$35,000.00
<b>QR1713-211</b>	<b>Purchase digital talking books for the Blind Foundation Library</b> 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1712-215</b>	<b>Purchase digital talking books for the Blind Foundation Library</b> 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,500.00
<b>LG1719-114</b>	<b>Community Volunteer and Recreation programme supporting people with sight loss</b> 2016/2017 Waitakere Ranges Local Grant, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1713-117</b>	<b>Community, volunteer and recreation programme supporting people with sight loss</b> 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Acquitted	<b>Approved</b> \$4,000.00
<b>QR1716-117</b>	<b>Purchase digital talking books for the Blind Foundation library</b> Rodney Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1717-109</b>	<b>Purchase digital talking books for the Blind Foundation Library</b> Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1709-112</b>	<b>Purchase digital talking books for the Blind Foundation library</b> 2016/2017 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1702-114</b>	<b>Purchase digital talking books for the Blind Foundation library</b> Devonport-Takapuna Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1701-134</b>	<b>Purchase digital talking books for the Blind Foundation library</b> 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	<b>Approved</b> \$1,500.00
<b>LG1615-206</b>	<b>Community, volunteer and recreation support for people who are blind or have low vision</b> Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$10,000.00
<b>REGCD1631</b>	<b>Community, volunteer and recreation support for people who are blind or have low vision</b> Regional Community Development - Declined	<b>Declined</b> \$0.00

*Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary*

## Auckland Central Riding for the Disabled Association

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Equestrian Riding Helmets

<b>Location:</b>	Greenhithe RDA, Churchouse Road, Greenhithe; Auckland Central RDA, 337 Kohimarama Road; South Auckland RDA, Mercer Street, Drury; West Auckland RDA 201 Henderson Valley Road; North Shore RDA 79 Aubrey Road Stillwater		
<b>Summary:</b>	Regulations have changed regarding the safety rating of equestrian helmets. To comply with all health and safety criteria it is mandatory that we have approved riding helmets. North Shore, West Auckland, Greenhithe, South Auckland and Central Auckland RDA's are collaborating to get the best prices to purchase approved helmets - 107. We have identified Dublin lightweight helmets as best suited to our riders' needs.		
<b>Dates:</b>	30/11/2018 - 01/01/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	183	<b>People reached:</b>	187
<b>% of participants from Local Board</b>	12%		
<b>Promotion:</b>	n/a		

### Community benefits

#### Identified need:

We are required to upgrade our helmets in order to comply to the mandatory requirements of being affiliated to NZRDA and also to comply with revised safety ratings of equestrian helmets. This project will allow our riders to safely participate in Therapy; Education and Sports and Recreational riding programmes.

#### Identified community outcomes:

We can provide the correct personal protection safety equipment to enable our riders to enjoy the safe and healthy riding. Complying with health and safety standards helps us meet regulations and better meet the demands of our community.

The lightweight helmets suit numerous medical conditions allowing us to ride all ages in a safe and responsible manner. Adjustable helmets mean they fit more riders thus allowing us to use them for multiple riders.

#### Alignment with local board priorities:

##### Ōrākei

- Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community

Auckland Central Riding for the Disabled provides a supportive and safe environment for people with disabilities to participate in therapeutic, education and sports and recreational riding programmes. We are a volunteer based organisation that provides opportunities for people to become involved in their community and make a difference to those in our community that face challenges. We cater for a wide range of physical, emotional, physiological, and intellectual

conditions across a range of ages. We have recently expanded our services and now cater for 22 riders in our community with the assistance of 28 volunteers.

Collaborating organisation/individual	Role
Greenhithe RDA	Auckland Central RDA
South Auckland RDA	West Auckland RDA
North Shore RDA	

## Demographics

<b>Māori outcomes:</b>	n/a
<b>Accessible to people with disabilities</b>	Yes - This project is solely for purchasing equestrian helmets for people with disabilities in the Auckland Area in order to comply with regulations. The Auckland Riding for the Disabled groups work with people with disabilities who have a variety of conditions and disabilities to provide therapeutic horse riding programmes.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	All RDA's are smoke free as per NZRDA policies and procedures. Our induction, training, contractor and visitor briefings cover this point.
<b>Zero waste minimisation</b>	Yes, whilst we cannot pass on unapproved helmets, we can use them in our sensory trails as planter pots, decorations and other creative ideas.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	81%	7%	2%	%	%	%

## Financial information

**Amount requested:** **\$7750.00**

**Requesting grant for:** Purchase of safety approved helmets either the Dublin Topaz or similar kind depending on availability.

**If part funded, how would you make up the difference:**

Reduce the amount of helmets purchased thus limiting the number of riders we can safely accommodate in each riding session.

**Cost of participation:** Greenhithe, South Auckland and West Auckland RDA's charge a rider fee which equates to \$12, \$15 and \$8, respectively, for a riding session. The significant shortfall in funding is made up via donations and grants.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,047.4	\$0	\$0	\$1,250

Expenditure item	Amount
107 Topaz Equestrian Helmets	\$9,047.4

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
130	10	\$2,877
110	20	\$2,671.5
130	40	\$3,493.5
220		\$4,521
285	30	\$6,473.25

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

## Chinese New Settlers Services Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: 2019 Auckland Children and Young People's Speech Contest

<b>Location:</b>	Jubilee Building, 545 Parnell Road, Parnell, Auckland		
<b>Summary:</b>	The project aims to cultivate bi-lingual talents for New Zealand among the young generation. It would contribute to recognise and engage Chinese language and culture in Central Auckland by providing the local community with the opportunity to understand and learn Chinese language and culture in the process of preparing, participating and publishing on 2019 Auckland Children and Young People's Speech Contest. We open the project to the public from all ethnic groups that are interested. We will have both native and non-native speakers in the speech contest. This is children and youth focused while the entire families are involved and connected.		
<b>Dates:</b>	01/05/2019 - 30/09/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	15	<b>People reached:</b>	2000
<b>% of participants from Local Board</b>	20%		
<b>Promotion:</b>	Website Social Media Posters		

### Community benefits

#### Identified need:

CNSST has been running the Chinese language learning programme for 20 years. Before the application, we have recently implemented a survey involving 50 parents, 100% of whom agreed and appreciated that it would be wonderful to train and provide a platform for the children and young people to have a formal speech contest. They expressed that this would motivate them to learn to write, to speak and making a speech on the stage.

#### Identified community outcomes:

- 1). Increased participation
- 2). Enhanced understanding and respect of cultural diversity
- 3). Upskilled children and youth
- 4). Improved social and cultural cohesion
- 5). Extended sense of belongings

#### Alignment with local board priorities:

##### Ōrākei

- The community benefits from a number of community events

With the kindest support from Orakei local Board, 2019 Auckland Children and Young People's Speech Contest would contribute to benefit the local community, in particular the children and young people, through being aware of the Chinese language and culture as well as taking the

speech training sessions and present at the preliminary and finals. so that the community getting involved and connected one another. The project is open to the public including people from all ethnic groups that are interested in Chinese language and culture. We will have native and non-native speakers in the contest.

Collaborating organisation/individual	Role
Parnell Community Trust	Landlord and Promotion
ACG	Performance and Network Promotion
Chinese Cultural Education Society of New Zealand	Training partner; Judges
NCTV	Promotion, Filming and Production

## Demographics

<b>Māori outcomes:</b>	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Maori children are more than welcome to join and learn and speak at the non-native speakers' group. We might invite a Maori performance at the Finals.
<b>Accessible to people with disabilities</b>	No -
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	CNSST has signed the smokefree agreement with DHBs as a smoke-free organisation. The training and events are all smoke-free.
<b>Zero waste minimisation</b>	CNSST has its commitment to contribute to NZ socially, culturally, economically and environmentally. The event day of the finals will be zero waste event.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	300%	50%	1150%	%	500%	%

## Financial information

<b>Amount requested:</b>	<b>\$25000.00</b>
<b>Requesting grant for:</b>	<ol style="list-style-type: none"> <li>1) Promotion, Filming, Production</li> <li>2) Project Committee, Training Resource &amp; Judges for the preliminary and the finals</li> <li>3) 50-min training for 300+ children and young people to prepare for the Preliminary</li> <li>4) 10-hr training for 30 children and young people to prepare for the Finals</li> <li>5) Venue for the finals</li> <li>6) Stage and Sound System for the finals</li> </ol>



**If part funded, how would you make up the difference:**

Other fundraising

Seek for sponsorship

More volunteers' contribution

**Cost of participation:** Nil

Total expenditure	Total income	Other grants approved	Applicant contribution
\$34,270	\$0	\$0	\$6,270

Expenditure item	Amount
Promotion, Filming and Production	\$10,350
Project Committee Meetings & Judges for the Preliminary and finals	\$1,750
Training Resources Development and Train the Trainer to teachers	\$3,000
50-min Training for the preliminary - 300 children/youth	\$2,000
10-hr Training for the finals: 30 children/youth x \$100 pp=\$3000	\$3,000
Venue for the finals	\$625
Stage and Sound System for the finals	\$1,545
Prizes (\$3 x 500 + \$500 for finals)	\$2,000
Project Coordination and Evaluation (\$30/hr x 300hrs = \$9,000)	\$9,000
Admin, reporting	\$1,000

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
100	30	\$3,000

**Funding history**

Application ID	Project title	Decision
MB1819-153	2019 Auckland Children and Young People's Speech Contest 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	Allocation <b>Undecided</b> \$0.00
LG1811-317	A Bright Future for You - CNSST Employment & Enterprise Service 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Project in progress	<b>Approved</b> \$3,000.00

<b>LG1809-231</b>	<b>CNSST Manukau Branch - Migrant Service Centre</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,200.00
<b>LG1808-318</b>	<b>CNSST Art and Culture Club - North Shore</b> 2017/2018 Kaipātiki Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1807-324</b>	<b>CNSST Art and Culture Club - Howick Botany</b> 2017/2018 Howick Local Grants, Round Three - Project in progress	<b>Approved</b> \$1,000.00
<b>ASF1820-024</b>	2018 Waitematā Accommodation Support Fund - Project in progress	<b>Approved</b> \$4,000.00
<b>LG1820-219</b>	<b>CNSST Art and Culture Club - Central Auckland</b> 2017/2018 Waitematā Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1805-236</b>	<b>CNSST Little Kiwi Dragon Dance Team</b> 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,100.00
<b>NCE1821-008</b>	<b>Whau Chinese New Year Festival 2018</b> 2017/2018 Events - Whau - Review accountability	<b>Approved</b> \$16,000.00
<b>WMIF1702-116</b>	<b>Eco-Community</b> WMIF September 2017 - 5a. Declined	<b>Declined</b> \$0.00
<b>WMIF1701-006</b>	<b>Eco-community</b> WMIF April 2017 - 2b. Panelist Review - Waste Solutions ONLY	<b>Undecided</b> \$0.00
<b>LG1711-227</b>	<b>International Food and Moon Festival 2017</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$4,500.00
<b>LG1705-206</b>	<b>CNSST CLC - New Lynn Art Project and Exhibition</b> 2016/2017 Henderson-Massey Local Grants, Round Two - Review accountability	<b>Approved</b> \$1,000.00
<b>LG1702-202</b>	<b>CNSST CLC - Glenfield Art and Cultural Project and Exhibition</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	<b>Approved</b> \$639.00
<b>ASF1720-011</b>	2017 Waitematā Accommodation Support Fund - Acquitted	<b>Approved</b> \$4,000.00
<b>LG1707-218</b>	<b>CNSST CLC - Howick and Botany Art and Cultural Learning Programme</b> 2016/2017 Howick Local Grants, Round Two - Acquitted	<b>Approved</b> \$500.00
<b>LG1713-202</b>	<b>CNSST Cultural Learning Centre Manuaku - Connecting Kids, connecting families - Programme</b> 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Acquitted	<b>Approved</b> \$9,000.00
<b>LG1720-212</b>	<b>CNSST Cultural Learning Centre Parnell - Connecting Kids, connecting families - Programme</b> 2016/2017 Waitematā Local Grant, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
<b>LG1708-106</b>	<b>CNSST Cultural Learning Centre - Glenfield Education Programme</b> Kaipatiki Local Grants, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>LG1721-126</b>	<b>CNSST Cultural Learning Centre - West Auckland Education Programme</b> 2016/2017 Whau Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1705-101</b>	<b>CNSST Cultural Learning Centre - West Auckland Education Programme</b> 2016/2017 Henderson-Massey Local Grants - Declined	<b>Declined</b> \$0.00
<b>LG1702-112</b>	<b>CNSST Cultural Learning Centre - Glenfield Education Programme</b> Devonport-Takapuna Local Grants, Round One 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>LG1712-112</b>	<b>CNSST Cultural Learning Centre - Parnell Education Programme</b> 2016/2017 Ōrākei Local Grants, Round One - Multiboard	<b>Declined</b> \$0.00
<b>LG1707-101</b>	<b>CNSST Cultural Learning Centre - Howick and Botany Education Programme</b> 2016/2017 Howick Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>CASF_1617000 35</b>	<b>Jubilee Building (545 Parnell Rd, Parnell)</b> 2016/2017 Central Community Group Accommodation Support Grant - Declined	<b>Declined</b> \$0.00
<b>CCS16_2_141</b>	<b>Chinese Cultural Programme for Local Schools</b> Creative Communities Scheme 2016_2 - Regional Assessment Committee Round 2 2016	<b>Approved</b> \$3,500.00
<b>REGCD1674</b>	<b>The Asian Community Hub</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>LG1611-112</b>	<b>Little Kungfu Master - Panmure</b>	<b>Approved</b>

	Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted	\$2,500.00
<b>LG1612-106</b>	<b>Little Kungfu Master - Central Auckland</b> 2015/2016 Ōrākei Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1607-110</b>	<b>Little Kungfu Master - East Auckland</b> 2015/2016 Howick Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1605-110</b>	<b>Little Kungfu Master - West Auckland</b> 2015/2016 Henderson-Massey Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1621-105</b>	<b>Little Kungfu Master - West Auckland</b> 2015/2016 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$2,500.00
<b>LG1602-112</b>	<b>Little Kungfu Master- Glenfield</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1608-104</b>	<b>Little Kungfu Master- Glenfield</b> Kaipātiki Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1609-122</b>	<b>Little Kungfu Master- Manukau</b> 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1613-137</b>	<b>Little Kungfu Master- Manukau</b> 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1620-44</b>	<b>Little Kungfu Master - Parnell</b> 2015/2016 Waitematā Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Street Talk Ltd

<b>Legal status:</b>	Limited Liability Company	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: "Street Talk" Urban Arts and HipHop Conference 2018

<b>Location:</b>	Te Unga Waka Marae - 1 Clyde Rd, Epsom, Auckland 1023		
<b>Summary:</b>	<p>The summit aims to create opportunities for New Zealand Hip-Hop artists to connect and share the message of peace, love and unity through the Hip Hop Arts.</p> <p>Saturday 10th of November is the main conference with 12 workshops on different elements of Hip Hop (MC, DJ, Graffiti, Breaking, Popping etc). They will be taught by talented artists, musicians &amp; dancers from NZ &amp; Australia.</p> <p>Sunday 11th of November will be the Daytime public Park Jam which includes MC &amp; Dance battles, performances, live band, DJ and guest panel</p>		
<b>Dates:</b>	10/11/2018 - 11/11/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People reached:</b>	500
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	We Will get a quote from a printing shop to get a number of A2 A4 and A3 poster sizes for promotional purposes and get it sent as part of the budget.		

### Community benefits

#### Identified need:

Street Talk has been operating since 2015 and has grown by numbers and interest through to early 2018 inside and outside of Auckland. It has captured one of the most important quality of this event and that is "Motivation". This has made people feel Motivated to do more than they have experienced and have seen it follow on after the event whether its through HipHop or not.

#### Identified community outcomes:

The community will be amongst many different people of age and ethnic backgrounds, by experienced tutors and a positive atmosphere. We believe that people will be connected and involved to feel a sense of purpose in their lives and build a focus mentality to overcome anything they want to do.

#### Alignment with local board priorities:

##### Ōrākei

- Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community

Collaborating organisation/individual	Role
n/a	

## Demographics

<b>Māori outcomes:</b>	n/a
<b>Accessible to people with disabilities</b>	No -
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	We will seek more information from Smoke Free Nz to give us some advise on how we can bring awareness to being Smoke Free for people participating at the event.
<b>Zero waste minimisation</b>	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	100%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
20%	50%	75%	25%	%	8%	100%

## Financial information

**Amount requested:** **\$16915.00**

**Requesting grant for:** We Seek to get funding to make the event possible and support our time in organizing and running a positive event. We seek to get funding for the following - Artist and Tutors fee (MC Host, DJ), resources for tutors (eg: Paper, Pens, Boards for Murals, Canz etc) Sound gear and equipment for music and performances, Promotions, Media Crew, Transportation (Mini Van), Tees printed for merchandise

**If part funded, how would you make up the difference:** n/a

**Cost of participation:** Yes there will be Cost for registration fee and entry fee. The cost for Registration fee is based on the packages people are after, For the total cost for weekend Accommodation and kai at Te Unga Waka Marae, All entry pass to the workshops and evening concert. And a goodie bag of a Street Talk T Shirt and more is Adult:\$100 Student:\$75 and Child under 12 \$50. Singular prices are, Accommodation \$25pp, Kai (Dinner or Lunch) \$10 Workshop \$10each, Night concert \$5 and Street Talk tee \$25.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,836.69	\$0	\$0	\$1,200

Expenditure item	Amount
70 Merchandise Street Talk Tshirts @ \$8.35each	\$584.5
DJ cost: 5 hours @ \$100	\$500
Tutors and event Resources	\$250.82
Flooring for staging - Dance reasonable texture	\$220
Event Transportation Mini van for 3 days @ \$190 per day incl Insurance cover	\$570
2day Sound Gear, Labour and Time	\$8,711.37

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-176	"Street Talk" Urban Arts and HipHop Conference 2018 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
QR1801-305	Street Talk Hip Hop Conference & Public Jam 2017/2018 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00

## Auckland Kids Achievement Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified Angela Dalton, Regional Manager Strategic Operations - Graeme Dingle Foundation Auckland is also Chairperson - Manurewa Local Board.		

### Project: KIWI CAN

<b>Location:</b>	(1) FRANKLIN - Pukekohe North School, 57 Princes St, Pukekohe 2120 (2) HENDERSON-MASSEY - Colwill School, Kintara Dr, Massey, Massey East 0614 (3) MANGERE-OTAHUHU - Sutton Park School, 89 Vine Street, Manukau, 2024 (4) MANUREWA - Clendon Park School, 145 Rowandale Avenue, Manukau, 2102 (5) ORAKEI - Glen Taylor School, 172 West Tamaki Road, Auckland, 1072 (6) OTARA-PAPATOETOE - Papatoetoe West School, 1-3 Hillcrest Road, Papatoetoe, Auckland 2025 (7) PAPAKURA - Redhill School, 54 Redcrest Avenue, Papakura 2110		
<b>Summary:</b>	<p>Kiwi Can is a values and life skills programme for primary and intermediate students. It aims to equip young New Zealanders with: A sense of self-worth and self-confidence; A 'can do' attitude to the challenges of life and; The ability to take responsibility and be accountable for their actions.</p> <p>The Kiwi Can programme has two components:</p> <p>1) One Class Lesson per week for every student for the whole school year. The values underpinning Kiwi Can are explicit in the programme's 4 themes. These are: • Positive Relationships (Whakawhanaungatanga); • Integrity (Pono) • Resilience (Taikaha) and; • Respect (Manaakitanga). Programme activities are based around these themes.</p> <p>2) Annual Community Project e.g. painting murals, planting trees, restoring playground equipment etc.</p>		
<b>Dates:</b>	01/10/2018 - 30/09/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	18	<b>People reached:</b>	2711
<b>% of participants from Local Board</b>	14.29%		
<b>Promotion:</b>			

### Community benefits

#### Identified need:

Through collaboration with the schools and our own research we know that there is a significant and on-going community demand for our programmes and for our key staff in local schools. Through the feedback from teachers, families, mentors and the young people participating in the programme themselves, we know there is not only a demand but meaningful outcomes achieved for young people in our community.

#### Identified community outcomes:

Kiwi Can lessons have been shown to contribute to greater communication skills, social interaction, cooperation and displays of kindness and caring. Kiwi Can continues to:

- improve social connectedness.

- have a positive impact on student behaviour and attendance at school.
- enhance school culture and community relationships.
- help resolve student conflict, encourage positive behaviours and introduce fun and energy into the classroom.
- have links to better academic attitudes and increased academic engagement.
- build children's confidence to 'have a go'.

#### Alignment with local board priorities:

##### Ōrākei

- More of our community participates in environmental enhancement projects

The Kiwi Can programme includes a Community Project component. This is an opportunity for students to develop reciprocity and build better knowledge of, and stronger relationships with, their families/whānau, school and broader community.

There are a number of great opportunities for the community and key stakeholders to engage with our wonderful Kiwi Can students through the Community Project.

This could include: • painting murals at schools, playgrounds and public spaces • landscaping parks and playgrounds • planting trees • creating or restoring playground equipment.

Collaborating organisation/individual	Role
(1) Pukekohe North School (2) Colwill School (3) Sutton Park School (4) Clendon Park School (5) Glen Taylor School (6) Papatoetoe West School (7) Redhill School	Our collaboration with schools is formally recognised by an agreement signed between Graeme Dingle Foundation Auckland and each of the schools, whereby the former agrees to deliver the programs and the latter agrees to support the delivery. The agreement details the roles and responsibilities of both parties including terms of delivery, school commitment to make a minimal funding contribution and the school's support to Graeme Dingle Foundation Auckland in conducting program evaluation. This purposeful collaboration with schools enables better access for students as well as infrastructure and resource support for the programs which enhances the potential for achievement of intended outcomes.

## Demographics

<b>Māori outcomes:</b>	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Out of 2,711 students attending the seven schools 939 (35%) are Maori students who will benefit from the Kiwi Can programme delivered at these schools.
<b>Accessible to people with disabilities</b>	Yes - Kiwi Can is a programme for the entire school. The opportunity to participate in Kiwi Can is available to all the children with disabilities who may be attending any of the Kiwi Can schools.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	The programme supports the smokefree policy that applies to all the schools where the programme operates.
<b>Zero waste minimisation</b>	The programme supports the waste policy that applies to all the schools where the programme operates.



Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

## Financial information

**Amount requested:** **\$35000.00**

**Requesting grant for:** We seek funding towards wages for 14 Kiwi Can Leaders who deliver our Kiwi Can programme across 7 schools in 7 local board areas included in this application. Kiwi Can is delivered in schools by Kiwi Can Leader pairs, usually a male-female partnership, who are critical to its success. These amazing people coordinate all aspects of programme delivery including conducting classes, guiding students, organising community projects and liaising with schools and other relevant stakeholders. Our Kiwi Can Leaders provide positive role models of both genders and ensure students are exposed to a variety of teaching styles, interests and opportunities.

**If part funded, how would you make up the difference:**

We will continue to apply for grants, look for sponsorship and run fundraising events.

**Cost of participation:** There is no cost for participation in this programme.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$352,942	\$0	\$109,800	\$0

Expenditure item	Amount
Wages: Mele Hufanga - KC Ldr Sutton Park School (40 hrs/wk)	\$34,840
Wages: Reti Pritchard - KC Ldr Sutton Park School (40 hrs/wk)	\$34,840
Wages: Taimo Matau - KC Ldr Papatoetoe West School (40 hrs/wk)	\$36,354
Wages: Brittney Falanitama - KC Ldr Papatoetoe West School (40 hrs/wk)	\$34,840
Wages: Margret Godinet - KC Ldr Clendon Park School (40 hrs/wk)	\$36,354
Wages: Joseph Kennar - KC Ldr Clendon Park School (40 hrs/wk)	\$36,354
Wages: Colleen Laumatia - KC Ldr Redhill School (16 hrs/wk)	\$13,936
Wages: Montana Taimo - KC Ldr Redhill School (16 hrs/wk)	\$13,936
Wages: Foekina Veainu - KC Ldr Pukekohe North School (24 hrs/wk)	\$20,904
Wages: Mikayla Bigham - KC Ldr Pukekohe North School (24 hrs/wk)	\$20,904
Wages: Bohemian Quinn - KC Ldr Colwill School (16 hrs/wk)	\$13,936
Wages: Hohaia Hakaraia - KC Ldr Colwill School (16 hrs/wk)	\$13,936
Wages: Marina Tuia - KC Ldr Glen Taylor School (24 hrs/wk)	\$20,904
Wages: Mac Numia - KC Ldr Glen Taylor School (24 hrs/wk)	\$20,904

Income description	Amount
No income will be generated. The programme is free for students.	\$0

Other funding sources	Amount	Current Status
Ministry of Education	\$23,800	Approved
Schools' contribution	\$56,000	Approved
Govt and non-govt grants	\$30,000	Pending

Donated materials	Amount
Not applicable	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
0	0	\$0

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>MB1819-196</b>	<b>STARS</b> 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	<b>Undecided</b> \$0.00
<b>MB1819-190</b>	<b>KIWI CAN</b> 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	<b>Undecided</b> \$0.00
<b>LG1814-230</b>	<b>Stars @ Papakura High School.</b> 2017/2018 Papakura Local Grant, Round 2 - Project in progress	<b>Approved</b> \$1,000.00
<b>LG1809-264</b>	<b>Stars @ ASDAHS</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>LG1810-246</b>	<b>Project K @ JCHS</b> 2017/2018 Manurewa Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,500.00
<b>LG1820-238</b>	<b>Community Challenge @ AGGS</b> 2017/2018 Waitemata Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1821-213</b>	<b>Kiwi Can in 2 low decile schools @ Whau</b> 2017/2018 Whau Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,000.00
<b>LG1811-325</b>	<b>Kiwi Can in 2 low decile schools @ Maungakiekie-Tamaki</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	<b>Declined</b> \$0.00
<b>LG1813-236</b>	<b>Kiwi Can @ Papatoetoe West School</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,500.00
<b>LG1805-240</b>	<b>Project K @ Waitakere College</b> 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,500.00
<b>LG1814-113</b>	<b>IT Support for Kiwi Can - Park Estate and Papakura Intermediate</b> 2017/2018 Papakura Local Grant, Round 1 - Project in progress	<b>Approved</b> \$2,116.00
<b>LG1810-125</b>	<b>IT Support for Kiwi Can - Roscommon and Finlayson Park Schools</b> 2017/2018 Manurewa Local Grants, Round One - Project in progress	<b>Approved</b> \$1,000.00
<b>LG1809-126</b>	<b>IT Support for Kiwi Can - Sutton Park and Koru Schools</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Project in progress	<b>Approved</b> \$2,116.00
<b>LG1805-129</b>	<b>Stars Adventure Camp at Rutherford College</b> 2017/2018 Henderson-Massey Local Grants, Round One - Project in progress	<b>Approved</b> \$2,500.00

<b>LG1813-130</b>	<b>Project K in Tangaroa College</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	<b>Declined</b> \$0.00
<b>LG1811-118</b>	<b>Kiwi Can in 4 Tamaki Primary Schools</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1808-126</b>	<b>Project K in Glenfield and Northcote College</b> 2017/2018 Kaipātiki Local Grants, Round One - Project in progress	<b>Approved</b> \$2,000.00
<b>LG1820-125</b>	<b>Proect K at Auckland Girls Grammar School</b> 2017/2018 Waitematā Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1711-248</b>	<b>Stars and Project-K at Tamaki and One Tree Hill College.</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1714-225</b>	<b>Delivery of Kiwi Can at decile one schools in Papakura</b> 2016/2017 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1721-230</b>	<b>Project K at Kelston Girls College</b> 2016/2017 Whau Local Grants, Round Two - Review accountability	<b>Approved</b> \$1,562.00
<b>LG1705-239</b>	<b>Delivery of Kiwi Can, Stars, Project-K, Career Navigator in Henderson-Massey.</b> 2016/2017 Henderson-Massey Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1709-326</b>	<b>Kiwi Can Jam</b> 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1714-421</b>	<b>Kiwi Can Jam</b> 2016/2017 Papakura Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,326.00
<b>QR1710-312</b>	<b>Kiwi Can Jam</b> 2016/2017 Manurewa Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1710-214</b>	<b>Delivery of Kiwi Can to low decile schools in Manurewa</b> 2016/2017 Manurewa Local Grant, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
<b>QR1717-313</b>	<b>National Office administrative expenses</b> Upper Harbour Quick Response, Round Three, 2016/17 - Declined	<b>Declined</b> \$0.00
<b>LG1713-126</b>	<b>Kiwi Can programme at Papatoetoe West School 2016/17</b> 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1708-115</b>	<b>Project K delivery at Northcote College</b> Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted	<b>Approved</b> \$1,500.00
<b>LG1709-135</b>	<b>Kiwi Can programme at Koru and Sutton Park Schools</b> 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1721-128</b>	<b>Kiwi Can programme at Kelston Intermediate</b> 2016/2017 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$10,000.00
<b>LG1710-123</b>	<b>Delivery of the Kiwi Can programme to low decile schools.</b> 2016/2017 Manurewa Local Grant, Round One - Acquitted	<b>Approved</b> \$7,500.00
<b>LG1705-131</b>	<b>Kiwi Can programme</b> 2016/2017 Henderson-Massey Local Grants - Declined	<b>Declined</b> \$0.00
<b>LG1710-110</b>	<b>MYND Sibling Programme Delivery</b> 2016/2017 Manurewa Local Grant, Round One - Acquitted	<b>Approved</b> \$2,500.00
<b>LG1617-202</b>	<b>Office communication expenses for Graeme Dingle Foundation's North Shore based National Support Office</b> Upper Harbour Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1609-231</b>	<b>Kiwi Can programme to Koru and Sutton Park schools</b> 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
<b>REGCD1667</b>	<b>Whakarawai Hua Tamaki</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>LG1610-06</b>	<b>Stars Programme Delivery Manurewa</b> 2015/2016 Manurewa Local Grants, Round One - Acquitted	<b>Approved</b> \$5,000.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## OUTLine New Zealand Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: OUTLine Telephone Support Line

<b>Location:</b>	OUTLine 31-35 Hargreaves St, Freemans Bay, Auckland 1011		
<b>Summary:</b>	OUTLine is a phone support line for LGBTQI+ identified people to call for information, support or for links in their community. OUTLine provides volunteers call takers with training, regular supervision, and ongoing support so that they can provide the best support they can to callers.		
<b>Dates:</b>	02/11/2018 - 31/10/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	40	<b>People reached:</b>	10424
<b>% of participants from Local Board</b>	30%		
<b>Promotion:</b>	We have a pamphlet that is sent out to health services around Aotearoa regularly. We also use social media such as twitter and facebook.		

### Community benefits

#### Identified need:

According to the 2012 youth health survey LGBTQI+ young people are at much greater risk of mental distress and isolation. This combined with the fact that between June 2017 and May 2018 we received 10424 shows OUTLine that there is still a great need for our service.

#### Identified community outcomes:

-Providing support to more people by making our services more visible. The more people who know they can call us, the more people who will reach out.

-Improving volunteer retention and growing our volunteer base to increase OUTLine's capacity to support more people.

-Providing newer more accessible service delivery models to meet the needs of our growing client base.

#### Alignment with local board priorities:

##### Ōrākei

- Activities that are led by the community, encourage and support people from all walks of life to actively participate in their community

When people know they have a place they can call and be heard by someone with a similar experience it makes them feel supported and thus empowered to support others.

Collaborating organisation/individual	Role
NZAF	Rent's our office space to us
RainbowYOUTH	Allows use of their space for monthly volunteer forums

## Demographics

<b>Māori outcomes:</b>	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> OUTLine has listened to the advice of Māori volunteers and staff. We value the time and contribution our Māori staff and volunteers have put into our organization.
<b>Accessible to people with disabilities</b>	Yes - Our building is accessible for people with mobility difficulties. By providing support via phone we are able to reach people who may be housebound or otherwise find face to face support challenging.  OUTLine is also aware of the accessibility challenges a phone line can present, specifically to Deaf communities and those with some speech impediments. This is where OUTLine is proud of how adaptable and committed to accessibility our face to face councilors are. If a service user notified us about an accessibility issue with our organization we would do our best to make sure they could have full access to our service.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	We have signs around our work space indicating that we are a smoke free office. OUTLine has policy around being smokefree including creating a culture which facilitates smoking cessation.  Our volunteers have information about services like Quitline that they can refer to if a caller is asking for support around smoking cessation.
<b>Zero waste minimisation</b>	We have clearly labeled recycling bins in our office kitchen and actively encourage our staff to recycle.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** **\$22500.00**

**Requesting grant for:** We are se

**If part funded, how would you make up the difference:**

Focus on training and support for our volunteers and cut costs elsewhere.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$200,210.84	\$7,931.83	\$130,450	\$1,000

Expenditure item	Amount
Advertising & Promotions	\$1,000

Bank Fees	\$200
Clinical Supervision (Phone Service)	\$3,500
Consulting & Accounting	\$4,150
Employment Expenses	\$500
Fundraising Expenses	\$1,000
General Expenses	\$500
Insurance	\$2,000
IT Expenses	\$2,000
Printing & Stationery	\$2,000
Rent	\$28,000
Subscriptions	\$500
Telephone & Internet	\$6,000
Training	\$20,000
Volunteer Support	\$4,000
Salaries	\$124,860.84

<b>Income description</b>	<b>Amount</b>
Donations	\$5,444.88
Face to Face Counseling Koha	\$2,486.95

<b>Other funding sources</b>	<b>Amount</b>	<b>Current Status</b>
COGS	\$11,149	Approved
Rule Foundation	\$4,000	Pending
Foundation North	\$59,000	Approved
Lottery Grants Board	\$50,000	Pending
ANZ	\$1,301	Approved
The Southern Trust	\$5,000	Approved

<b>Donated materials</b>	<b>Amount</b>
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
0	1676	\$20.55

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-193	<b>OUTLine Telephone Support Line</b> 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	<b>Undecided</b> \$0.00
REGCD18-26	<b>Technology Refit and IT Upgrade</b> Regional Community Development 2017/2018 - Declined	<b>Declined</b> \$0.00
QR1721-412	<b>Providing gender identity and sexual orientation counselling and support</b> 2016/2017 Whau Quick Response, Round Four - Acquitted	<b>Approved</b> \$900.00
QR1719-408	<b>Providing gender identity and sexual orientation counselling and support</b> Waitākere Ranges Quick Response, Round Four, 2016/17 - Acquitted	<b>Approved</b> \$500.00
QR1717-413	<b>Providing gender identity and sexual orientation counselling and support</b> Upper Harbour Quick Response, Round Four, 2016/17 - Declined	<b>Declined</b> \$0.00
LG1714-235	<b>Providing gender identity and sexual orientation counselling and support</b> 2016/2017 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$1,700.00
LG1711-260	<b>Providing gender identity and sexual orientation counselling and support</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$1,000.00
QR1710-408	<b>Providing gender identity and sexual orientation counselling and support</b> 2016/2017 Manurewa Quick Response, Round Four - Acquitted	<b>Approved</b> \$900.00
QR1705-316	<b>Providing gender identity and sexual orientation counselling and support</b> Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	<b>Approved</b> \$800.00
QR1702-510	<b>Providing gender identity and sexual orientation counselling and support</b> Devonport-Takapuna Quick Response, Round Five, 2016/17 - Acquitted	<b>Approved</b> \$1,000.00
QR1707-420	<b>Providing gender identity and sexual orientation counselling and support</b> 2016/2017 Howick Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,100.00
LG1715-216	<b>Providing gender identity and sexual orientation counselling and support</b> Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$1,156.00
ASF1720-012	2017 Waitematā Accommodation Support Fund - Acquitted	<b>Approved</b> \$9,000.00
LG1701-115	<b>Training volunteers for specialist LGBTIQ helpline</b> 2016/2017 Albert-Eden Local Grants, Round One - Review accountability	<b>Approved</b> \$14,500.00
CASF_1617000 04	<b>Accommodation costs - 31 Hargreaves Street St Mary's Bay</b> 2016/2017 Central Community Group Accommodation Support Grant - Acquitted	<b>Approved</b> \$7,500.00
REGCD1691	<b>Operating a gender identity &amp; sexual orientation 0800 counselling service</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
LG1621-128	<b>Operating LGBTI Telephone Helpline for Whau Area</b> 2015/2016 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG1619-128	<b>Operating LGBTI Telephone Helpline for Waitakere Ranges</b> 2015/2016 Waitākere Ranges Local Grant, Round One - Declined	<b>Declined</b> \$0.00
LG1617-109	<b>Operating LGBTI Telephone Helpline for Upper Harbour LGBTI people</b> Upper Harbour Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
LG1615-116	<b>Operating LGBTI Telephone Helpline for Puketapapa</b> Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,200.00
LG1614-118	<b>Operating LGBTI telephone helpline for Papakura</b> 2015/2016 Papakura Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
LG1611-134	<b>Operating LGBTI Telephone Helpline for Maungakiekie-Tamaki</b> Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00

<b>LG1616-165</b>	<b>providing volunteer operated free confidential gender identity and sexuality help line</b> Rodney Local Grants Round One 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1608-201</b>	<b>providing free confidential telephone help for gender identity and sexual orientation issues</b> Kaipatiki Quick Response, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1606-157</b>	<b>Provision of 0800 specialist gender identity and sexual orientation help service</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1603-139</b>	<b>LGBTI help to people of Franklin through 0800 service</b> 2015/2016 Franklin Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1620-20</b>	<b>Deploying a skilled and accessible LGBTI telephone help service</b> 2015/2016 Waitematā Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		



## Bike Auckland

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Bike Auckland Bike Burbs Development Programme

<b>Location:</b>	Level 9, 4 Williamson Ave, Grey Lynn, Auckland		
<b>Summary:</b>	Since 2014, Bike Auckland has established and supported 22 Bike Burbs; grassroots groups dedicated to improving the activity levels, health and wellbeing of their communities by making them more cycle friendly. The Bike Burb Development Programme launched in 2018 and supports the growth and capacity building of these groups. The programme has initially targeted active Bike Burbs within 12 key Local Board areas and will work with them to; develop and grow their membership base, empower them to advocate and run events, coordinate the network of Burbs across Auckland; and support them to be champions and take advantage of new local cycleways to change the behaviour of entire communities.		
<b>Dates:</b>	01/11/2018 - 30/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	8	<b>People reached:</b>	30,000
<b>% of participants from Local Board</b>	8.33%		
<b>Promotion:</b>	Through Bike Auckland's reach of 50,000 cycling enthusiasts across Auckland (via website, social media, e-news) as well as partner organisation's reach such as Auckland Transport, Auckland Council, the 21 Bike Burbs who all have active Facebook groups and the central Bike Burbs Facebook Group for all Bike Burbs in the network.		

### Community benefits

#### Identified need:

Cycling in Auckland is increasing (In 2016, 45,000 new cyclists started riding and 60% more Aucklanders would if it felt safe), and the offering of cycle infrastructure through the Urban Cycleway Programme has grown across the city. Consequently, Bike Auckland has increasingly been approached by individuals and groups wanting start or join one of the 24 Bike Burb's which are made up of over 4,000 members. To respond to demand, Bike Auckland launched the Bike Burb Development Programme in 2018. A survey to all Burb members was undertaken and demonstrated the desire and need by these groups to be affiliated and supported by Bike Auckland to build their capacity and grow so they can make their communities more bike friendly.

#### Identified community outcomes:

Bike Auckland will deliver:

22 x Strategy and workplan facilitation workshops for Bike Burb groups

20 x Bike skills training courses on offer

12 x free Bike Festivals in each local board area - a fun day out with bike activities for the family.

Communications and marketing support to promote Bike Burb initiatives via Bike Auckland's extensive network

1 x Bike Burb Hui

1x Weekly Information and updates on cycling projects in their area

Advocacy and campaign support with access to Bike Auckland's infrastructure team to educate and make recommendations on cycleway design ideas.

21 x Branding and identity service packages.

The outcome of these deliverables will result in more people being more active, connected and healthy by using a shared vision for cycle friendly suburbs as a tool to bring people together and to the places they love, more often. Communities across Auckland will be empowered to take action and participate in shaping their local board area to be a connected, healthy, active, and safe place that is accommodating to all forms of active transport.

#### **Alignment with local board priorities:**

##### **Ōrākei**

- Activities that are led by the community, encourage and support people from all walks of life to actively participate in their community

Bike Auckland will work with the key Bike Burb in your local board area: Bike Tamaki Drive: (74 members) through the Bike Burb Development Programme, which supports the growth and capacity building of local community bike groups across Auckland. The programme will; develop and grow their membership base and diversity in order to reflect their unique community; empower them to be civically active and provide informed feedback on consultations (such as the Tamaki Drive Master Plan); and to engage and support their communities to ride a bike via events; and support the Burbs to be champions and to take advantage of new local cycling infrastructure such as the Glen Innes / Tāmaki Drive paths.

Bike Auckland will offer Bike Tamaki Drive

A strategy planning session to identify key priorities, goals and actions

4 training courses offered over a 6 month period to upskill the Bike Burbs in mechanics, being a ride leader, first aid and traffic management planning

Communications and marketing support to promote membership to the Bike Burb via Bike Auckland's vast network.

Invitation to a Bike Burb Hui every 6 months for all 22 Bike Burbs in the programme to network and share experiences and knowledge.

1x weekly information and updates on cycling projects in their local board area

Advocacy and campaign support in their local areas with access to Bike Auckland's infrastructure team to educate and make recommendations on cycleway design ideas.

A branding and identity service package. Bike Burbs will be offered logo development, social media advice, marketing material development and media skills training

Bike Auckland will host a bike festival in conjunction with the bike burbs at the local community center - a fun day out with bike activities for the family.

The Bike Burb Development Programme will result in a more active, connected and involved community by using a shared vision for cycle friendly suburbs as a tool to bring people together and to the places they love. Orakei communities from all walks of life will be empowered to take action and participate in shaping their local board area to be a healthy, active, and safe place that is accommodating to all forms of active transport.

<b>Collaborating organisation/individual</b>	<b>Role</b>
Ecomatters	Events and communications partner
Bike Kitchen - Mt Roskill	Events and communications partner

Bike Kitchen - Te Oro	Events and communications partner
Women in Urbanism	Events and communications partner
Generation Zero	Events and communications partner
Greater Auckland	Events and communications partner
Bike Te Atatu	Bike Burb Community Partner
Bike Avondale	Bike Burb Community Partner
Bike Albany	Bike Burb Community Partner
Bike Green Bay	Bike Burb Community Partner
Bike Henderson	Bike Burb Community Partner
Bike Titirangi	Bike Burb Community Partner
Bike Devonport	Bike Burb Community Partner
Bike Kaipatiki	Bike Burb Community Partner
Bike Shore	Bike Burb Community Partner
Time to Thrive Charitable Trust/Triple Teez	Bike Burb Community Partner
Bike Onehunga	Bike Burb Community Partner
Bike Grey Lynn	Bike Burb Community Partner
Bike Pt Chev	Bike Burb Community Partner
Central Bike District	Bike Burb Community Partner
Sugartree Cyclists	Bike Burb Community Partner
Puketepapa Active Transport Haven (Path)	Bike Burb Community Partner
Bike Mt Albert/Bums on Bikes	Bike Burb Community Partner
Bike Aroha Tamaki	Bike Burb Community Partner
Bike Eastern Suburbs	Bike Burb Community Partner
Bike East Auckland	Bike Burb Community Partner
Bike Tamaki Drive	Bike Burb Community Partner

## Demographics

### Māori outcomes:

*n/a*

### Accessible to people with disabilities

Yes - Wherever possible, events and programmes will be held at council properties that are accessible for people with disabilities. We will distribute information via our resource kits to the Bike Burbs on how to accommodate people with disabilities at their events (e.g access to trike bikes and tandem bikes means people with disabilities can be supported to participate in events).

### Target ethnic groups:

All/everyone

### Promoting SmokeFree:

All events and programmes related to Bike Burb activities will explicitly state they are smoke free (including smoke-free logo) and we will choose to host events and programmes at Council owned properties and open spaces wherever possible, which are designated smoke free areas.

**Zero waste minimisation** All programme collateral will be digital wherever be possible instead of in print. Bike Burb's and Bike Auckland will also work from Auckland Council's Waste Management and Minimisation Plan for an Events Template to ensure a zero waste event, and this template will be provided in the Bike Burb's resource kit.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** **\$42519.00**

**Requesting grant for:** Programme costs relating to workshops/hui, training and skills courses, communications/news updates, office/meeting/event space, resource development and handbooks, and events.

**If part funded, how would you make up the difference:**

Scope of services to Bike Burbs will be reduced (i.e a reduction in the number of courses or services such as branding/marketing support will be made available to them). Additionally the scope of Bike Festival events will also be reduced to work around budget.

**Cost of participation:** no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$70,638	\$0	\$20,000	\$7,500

Expenditure item	Amount
Desk/meeting/event space to run programme from @ \$1073 per month	\$6,438
20x Skills and training opportunities (bike mechanic, on - road riding, beginners riding course @ \$765 a course	\$15,300
Content development and distribution of 12 newsletters to Bike Burbs with cycling infrastructure updates and activities/events	\$6,900
Development of Bike Burbs resources and handbooks	\$5,000
1x Bike Burb Hui/Workshop	\$1,000
12x Bike Festival Events @ \$36,000	\$36,000

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
Bruce Copeland, Patron	\$15,000	Approved

Auckland Transport Community Cycling Fund	\$5,000	Approved
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Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
4500	1800	\$129,465

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>MB1819-114</b>	<b>Bike Auckland Bike Burbs Development Programme</b> 2018/2019 Multi-board Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>WE1920-204</b>	<b>Lightpath Festival - Te Ara I Whiti Festival</b> 2018/2019 Waitemata Local Events Development Fund - Submitted	<b>Undecided</b> \$0.00
<b>WE1820-125</b>	<b>Lightpath Festival - Te Ara I Whiti Festival</b> 2017/2018 Waitemata Local Events Development Fund - Project in progress	<b>Approved</b> \$9,108.40

## Auckland Indian Sports Club Inc.

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### **Project: We request support for our Hockey teams turf hire fees.**

<b>Location:</b>	Avondale College and Lloyd Elsmore Stadium		
<b>Summary:</b>	<p>It is imperative the club secures the Avondale College turf hire facility to improve, develop and fine tune the hockey skills of all club players from junior, youth to senior and to produce more representative players.</p> <p>Due to the demand for playing times at Avondale College, the Club also needs to hire playing facilities at Lloyd Elsmore Stadium.</p> <p>The Club draws its members from a diverse Auckland area. The Club having 300 members with 20 teams playing in competitions and over 100 juniors playing sport. As a means to provide clearly defined pathways for our emerging player and coaching talent, it is important to provide a playing and training venue for our hockey teams.</p>		
<b>Dates:</b>	01/12/2018 - 30/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People reached:</b>	200
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	n/a		

### **Community benefits**

#### **Identified need:**

The Cub does not have their own facility playing and training base, but has a base in Eden Terrace, Auckland. With Eden Terrace as our base, having multiple playing venues, our membership is made up from the greater Auckland area.

#### **Identified community outcomes:**

- Improved sporting programmes for the community
- Provide playing and training facilities to members
- Provide sporting opportunities for youth
- Support a healthy and social sporting environment

#### **Alignment with local board priorities:**

##### **Ōrākei**

- The recreational needs of different users are met

Our aim is to equip our sports teams and provide the community with a fun and friendly environment for all ages & abilities to play both social and competitive sport.

<b>Collaborating organisation/individual</b>	<b>Role</b>
n/a	

## Demographics

<b>Māori outcomes:</b>	n/a
<b>Accessible to people with disabilities</b>	No -
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Through our membership communication, website and face book
<b>Zero waste minimisation</b>	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	25%	75%	%	%	%

## Financial information

<b>Amount requested:</b>	<b>\$15000.00</b>
<b>Requesting grant for:</b>	Annual Hockey Turf Hire Fees
<b>If part funded, how would you make up the difference:</b>	We will apply to other community funders
<b>Cost of participation:</b>	Membership fees

Total expenditure	Total income	Other grants approved	Applicant contribution
\$25,000	\$10,000	\$0	\$10,000

Expenditure item	Amount
Annual Hockey Turf Hire Fees	\$25,000

Income description	Amount
membership fees	\$10,000

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-116	<b>We request support for our Hockey teams turf hire fees.</b> 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	<b>Undecided</b> \$0.00
LG1715-209	<b>We request support for Goalie gear for our Hockey teams.</b> Puketāpapa Local Grants, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00
QR1712-306	<b>We request support to host the NZISA National Indian Sports Tournament.</b> 2016/2017 Ōrākei Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
LG1712-215	<b>We request support for our Hockey teams turf hire fees.</b> 2016/2017 Ōrākei Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,000.00
QR1715-314	<b>We request support for our annual regional and national hockey registration fees.</b> Puketāpapa Quick Response, Round Three, 2016/17 - Declined	<b>Declined</b> \$0.00
LG1720-229	<b>We request support for our Mini Storage Rent.</b> 2016/2017 Waitematā Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
QR1720-322	<b>We request support to host the NZISA National Indian Sports Tournament.</b> 2016/2017 Waitematā Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1712-211	<b>We request support for our Hockey team`s registration fees.</b> 2016/2017 Ōrākei Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1715-212	<b>We request support to purchase Hockey balls for our Hockey teams.</b> Puketāpapa Quick Response, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00
QR1701-226	<b>We request support for our Hockey teams turf hire fees.</b> 2016/2017 Albert-Eden Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
ASF1701-010	2017 Albert-Eden Accommodation Support Fund - Declined	<b>Declined</b> \$0.00
QR1720-232	<b>Request support to host the New Zealand Indian Sports Association - National Indian Sports Tournament.-</b> 2016/2017 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00