

## New Zealand Dance Advancement Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and Culture
<b>Conflicts of interest:</b>	None identified		

### Project: 2019 Youth & Community Engagement Programme

<b>Location:</b>	Auckland Region		
<b>Summary:</b>	<p>NZDC's Youth and Community Engagement Programme is a commitment to foster young people's access to high-quality arts experiences and provides a series of participatory/performance opportunities.</p> <p>2019 includes:</p> <ol style="list-style-type: none"> <li>1. MATARIKI FOR TAMARIKI - Māori dancer/choreographer Sean MacDonald (Ngāti Kahungunu, Ngāti Raukawa) creates a whole whānau work called 'Kaleidoscope' during 2019 Matariki.</li> <li>2. TĀMAKI TOUR- delivery to schools across Tāmaki-Makaurau, allowing students access to high-quality dance performances and workshops.</li> <li>3. YOUTH SEASONAL SCHOOLS - Giving talented young dancers ages 12-18 the opportunity to develop their skills, NZDC hosts three seasonal school programmes.</li> <li>4. FEISTY FEET - Running parallel to our Youth programmes are our seniors' dance class 'Feisty Feet'.</li> </ol>		
<b>Dates:</b>	13/02/2019 - 31/07/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	18	<b>People reached:</b>	1200
<b>% of participants from Local Board</b>	6%		
<b>Promotion:</b>	We plan to promote this project digitally on our website, social media and send out direct emails about this project.		

### Community benefits

#### Identified need:

Since the establishment of NZDC in 2012, we have dedicated ourselves in connecting all walks of lives using dance as the art form. In 2017, we delivered to over 64 school workshops, 16 school performances, and over 190 public workshops and classes; engaging with a total of 7,536 youth and seniors through our Youth & Community Programme. We have positively influenced the lives of many and supported heaps of young dancers with scholarships to attend our Youth Seasonal School delivered by professional dancers. We believe with support from the local boards, we will be able to continue shaping the artistic landscape of Aotearoa while connecting with the communities of Tāmaki Makaurau.

### Identified community outcomes:

The key outcome of this project is to encourage inclusiveness and increase participation from members of our community. By bringing this project to schools, we would be able to engage with young people while educating them about Māori culture and tradition in the context of Matariki. We hope to take young people across Tāmaki Makauaru and our audience on a journey of cultural exploration and deepen understanding of the Māori connection to the land of Aotearoa.

### Alignment with local board priorities:

#### Puketāpapa

- Our cultural diversity is valued and communities feel recognized and included

As part of NZDC's 2019 Youth & Community Engagement Strategy, 'Matariki for Tamariki' focuses on connecting with youth, families and different communities across Tāmaki-Makaurau. It is collaboration with Māori dancer/choreographer Sean MacDonald (Ngāti Kahungunu, Ngāti Raukawa) to create a whole whānau work - 'Kaleidoscope' - that honours Papatūānuka then continues on celestial pathways and navigation by way of the stars of our tupuna through to individual characteristics of the Matariki stars. The work embraces Māori belief and the influences of Matariki stars on the landscape of Aotearoa and the people of this land.

Integrated with NZDC's Tāmaki Tour which is delivered annually to schools across Tāmaki-Makaurau, Sean's work 'Kaleidoscope' will be performed, followed by a creative workshop where students will be able to contribute towards the developing work based on their interpretation of Matariki. Embracing creative thoughts of students across Tāmaki-Makaurau, Sean will create the final 45 mins choreographic work that illustrates his definition of Matariki reflecting past, present and future. We believe that young people are active members of our community and not future participants. The idea of engaging with local schools is to involve students and encourage active participation to celebrate the vibrant arts and cultural scene of our shared community.

Collaborating organisation/individual	Role
Sean MacDonald	Choreographer
Claire O'Neil	Industry Mentor
Auckland Live	Venue provider
Māngere Arts Centre	Venue provider
Te Oro	Venue provider (TBC)

### Demographics

#### Māori outcomes:

#### *Māori involvement in the design/concept*

This project will fulfil three of the above outcomes; through collaboration with Māori choreographer Sean MacDonald to develop a work inspired by Matariki, and the landscape of Aotearoa. Created for 'Matariki for Tamariki', Sean's work celebrates the traditions and stories inherited from Māori ancestors through the lens of contemporary dance. By reaching out to youth of local communities including the predominantly Māori and Pasifika populated areas including Māngere, Manurewa, Henderson-Massey and other communities across Tāmaki Makaurau, we hope to encourage participation from the Māori community in the creative process of 'Kaleidoscope'.

**Accessible to people with disabilities** No -

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** Breath is vital to life and vital to dance. Our dancers are excellent role models to students and demonstrate the connection between health and happiness in our post show Q & A sessions.

Our dancers will explain how smoking negatively impacts on fitness levels to the young students in the workshops. We will also happily take on any advice from Auckland Council workers on how we can best promote smoke-free messages.

**Zero waste minimisation** None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	35%	35%	10%	%	20%	%

## Financial information

**Amount requested:** **\$51450.00**

**Requesting grant for:** To be able to deliver the multi-faceted Youth & Community Programme, we would like to request funding towards costs of venue hire, studio hire and the artistic cost for:

- Dance Education Coordinator
- Artistic Executive
- Production Manager
- Dancers
- Senior Dance Tutors

**If part funded, how would you make up the difference:**

Any amount would be helpful in the cost of delivering workshops and performances to local schools. We would like to keep the cost to schools minimal or free of cost to accomplish our mission of making art accessible for all. Therefore, we would still like to deliver this project even if only part of it is funded. However, this would mean that we are not able to reach as many schools and students as we originally hoped for and we may also need to charge schools a small fee to deliver our performances and workshops instead of making it free.

**Cost of participation:** Feisty Feet: \$10 per class

Total expenditure	Total income	Other grants approved	Applicant contribution
\$223,551.05	\$11,000.00	\$51,000.00	\$77,418.00

Expenditure item	Amount
Studio Hire	\$4,000.00

Subud Hall Venue Hire	\$1,665.00
Takapuna War Memorial Hall Venue Hire	\$1,665.00
Artistic Executive/Rehearsal Director	\$7,200.00
Production Manager	\$3,600.00
Dance Education Manager	\$42,000.00
Mid-Career Dancer (Carl Tolentino)	\$2,850.00
Mid-Career Dancer (Chrissy Kokiri)	\$2,460.00
Mid-Career Dancer (Katie Rudd)	\$2,460.00
Contracted Dancer (Bree Timms)	\$2,250.00
Contracted Dancer (Raisedinland lose)	\$1,800.00
Contracted Dancer/Tutor	\$3,150.00
Senior Dance Tutor	\$2,775.00
Senior Dance Tutor	\$2,775.00
Other costs that aren't applicable in this application	\$142,901.05

Income description	Amount
Feisty Feet \$10 per class, up to 400 attendance	\$4,000.00
Seasonal School Registration \$350, up to 20 paid participants	\$7,000.00

Other funding sources	Amount	Current Status
Creative New Zealand	\$26,000.00	Approved
Foundation North	\$25,000.00	Approved

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
600	0	\$12,000.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
RegPr19_1_00 032	Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Undecided \$0.00
RegPr19_1_00 022	<b>Matariki for Tamariki</b> Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Undecided \$0.00
MB1819-151	<b>2019 Youth &amp; Community Engagement Programme</b>	Undecided

	2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	\$0.00
<b>QR1901-27</b>	<b>2018/2019 Youth &amp; Community Engagement Programme - Feisty Feet</b> 2018/2019 Albert-Eden Quick Response, Round One - SME assessment completed	<b>Approved</b> \$1,500.00
<b>LG1821-222</b>	<b>NZDC Youth &amp; Community Engagement Programme</b> 2017/2018 Whau Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>ASF1820-035</b>	2018 Waitematā Accommodation Support Fund - Project in progress	<b>Approved</b> \$8,000.00
<b>LG1810-244</b>	<b>Dancing Toward A Better Day - NZDC Youth Engagement Program</b> 2017/2018 Manurewa Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,400.00
<b>RegIC18_2_SR 05</b>	Regional Arts & Culture Grants Programme 18_2 Strategic Relationship - Assessment 18_2	<b>Approved</b> \$50,000.00
<b>QR1820-321</b>	<b>Are We There Yet - Senior &amp; Youth Dance Collaboration with AWMM</b> 2017/2018 Waitematā Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,500.00
<b>RegSREOI18_2 00009</b>	Regional Arts & Culture Grant Programme 18_2 SR EOI - Submitted	<b>Undecided</b> \$0.00
<b>QR1803-206</b>	<b>The New Zealand Dance Company - Youth Engagement Programme</b> 2017/2018 Franklin Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1808-211</b>	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,000.00
<b>RegAC18_1_00 004</b>	<b>The New Zealand Dance Company's April - July Outreach in Tamaki Makaurau</b> Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	<b>Approved</b> \$5,000.00
<b>RegAC18_1_00 005</b>	Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	<b>Approved</b> \$12,500.00
<b>LG1806-138</b>	<b>NZDC Youth &amp; Community Engagement Programme</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$2,000.00
<b>LG1811-133</b>	<b>NZDC Youth &amp; Community Engagement Programme</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1819-110</b>	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Waitākere Ranges Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1803-102</b>	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1802-114</b>	<b>The New Zealand Dance Company Youth/ Community Engagement Programme Delivery</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1820-115</b>	<b>NZ Dance Company's Youth &amp; Community Engagement Programme</b> 2017/2018 Waitematā Local Grants, Round One - Acquitted	<b>Approved</b> \$1,350.00
<b>LG1815-110</b>	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Puketāpapa Local Grants, Round One - Project in progress	<b>Approved</b> \$3,000.00
<b>QR1814-101</b>	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Papakura Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1812-104</b>	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Ōrākei Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1807-124</b>	<b>The New Zealand Dance Company Youth Engagement Programme</b> 2017/2018 Howick Local Grants, Round One - Project in progress	<b>Approved</b> \$1,500.00
<b>QR1813-104</b>	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Project in progress	<b>Approved</b> \$1,000.00
<b>QR1805-106</b>	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Henderson-Massey Quick Response, Round One - Project in progress	<b>Approved</b> \$1,000.00
<b>QR1719-409</b>	<b>The New Zealand Dance Company Youth Engagement Programme for St. Leonards School.</b>	<b>Undecided</b> \$0.00

	Waitākere Ranges Quick Response, Round Four, 2016/17 - SME assessment completed	
QR1710-414	<b>The New Zealand Dance Company Youth Engagement Programme at Papakura High School</b> 2016/2017 Manurewa Quick Response, Round Four - Withdrawn	<b>Withdrawn</b> \$0.00
QR1710-407	<b>The New Zealand Dance Company Youth Engagement Programme at Whakatakāpokai</b> 2016/2017 Manurewa Quick Response, Round Four - Acquitted	<b>Approved</b> \$2,000.00
ASF1720-003	2017 Waitemātā Accommodation Support Fund - Acquitted	<b>Approved</b> \$8,000.00
QR1702-414	<b>'Kiss The Sky' Diversity Project</b> Devonport-Takapuna Quick Response, Round Four, 2016/17 - Acquitted	<b>Approved</b> \$2,000.00
RegAC17_2_007	<b>The New Zealand Dance Company's 2017/18 Productions for Auckland Audience Development</b> Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	<b>Approved</b> \$15,000.00
RegAC17_2_SR_005	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	<b>Approved</b> \$30,000.00
RegAC17_2_017	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	<b>Declined</b> \$0.00
QR1702-224	<b>New Zealand Dance Company Production 'Kiss the Sky' Auckland premiere at the Bruce Mason Centre</b> Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1720-235	<b>Rental of storage space for equipment used across NZDC's performances and workshops</b> 2016/2017 Waitemātā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
17_1_SR_009	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	<b>Approved</b> \$20,000.00
17_1_020	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	<b>Approved</b> \$10,000.00
LG1720-126	<b>Ceremonial Dance Performance by Seniors Marking Remembrance Sunday at The Auckland War Memorial Museum</b> 2016/2017 Waitemata Local Grant, Round One - Acquitted	<b>Approved</b> \$1,750.00
CASF_161700082	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	<b>Approved</b> \$3,750.00
CASF_161700041	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	<b>Approved</b> \$3,900.00
RegAC16_2_145	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
RegAC16_2_126	<b>The New Zealand Dance Company's 2016 Productions for Auckland Audience Development</b> Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Approved</b> \$15,000.00
REF16S00033	<b>New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Declined</b> \$0.00
REF16S00033	<b>New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Declined</b> \$0.00
REF16S00023	<b>Tempo Dance Festival 2016</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Approved</b> \$0.00
REF16S00009	<b>Maori ChoreoLab/Te Kanikani Whakamatau</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Approved</b> \$0.00
QR1620-225	<b>New Zealand Dance Company - Yep! Auckland Autumn School</b>	<b>Declined</b>

	2015/2016 Waitematā Quick Response, Round Two - Declined	\$0.00
<b>QR1601-206</b>	<b>DANZ Auckland digital dance project</b> 2015/2016 Albert-Eden Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1616-153</b>	<b>Lumina - North Island Tour</b> Rodney Local Grants Round One 2015/16 - Declined	<b>Declined</b> \$0.00
<b>RegAC16_1_039</b>	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	<b>Approved</b> \$25,000.00
<b>RegAC16_1_029</b>	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## CNSST Foundation

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: 2019 Auckland Children and Young People's Speech Contest**

<b>Location:</b>	Jubilee Building, 545 Parnell Road, Parnell, Auckland		
<b>Summary:</b>	The project aims to cultivate bi-lingual talents for New Zealand among the young generation. It would contribute to recognise and engage Chinese language and culture in Central Auckland by providing the local community with the opportunity to understand and learn Chinese language and culture in the process of preparing, participating and publishing on 2019 Auckland Children and Young People's Speech Contest. We open the project to the public from all ethnic groups that are interested. We will have both native and non-native speakers in the speech contest. This is children and youth focused while the entire families are involved and connected.		
<b>Dates:</b>	01/05/2019 - 30/09/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	15	<b>People reached:</b>	2000
<b>% of participants from Local Board</b>	20%		
<b>Promotion:</b>	Website Social Media Posters		

### **Community benefits**

#### **Identified need:**

CNSST has been running the Chinese language learning programme for 20 years. Before the application, we have recently implemented a survey involving 50 parents, 100% of whom agreed and appreciated that it would be wonderful to train and provide a platform for the children and young people to have a formal speech contest. They expressed that this would motivate them to learn to write, to speak and making a speech on the stage.

#### **Identified community outcomes:**

- 1). Increased participation
- 2). Enhanced understanding and respect of cultural diversity
- 3). Upskilled children and youth
- 4). Improved social and cultural cohesion
- 5). Extended sense of belongings

#### **Alignment with local board priorities:**

##### **Puketāpapa**

- Our cultural diversity is valued and communities feel recognized and included



With the kindest support from Puketapapa local Board, 2019 Auckland Children and Young People's Speech Contest would contribute to celebrate and value the culture diversity through supporting this local event with a focus of children and young people's understanding, knowledge and competence in Chinese language, culture and speech presentation. The event is open to the public including people from all ethnic groups that are interested in Chinese language and culture. We will have native and non-native speakers in the contest. Hence the overall local community are included, and the Chinese language and culture is valued and recognized.

Collaborating organisation/individual	Role
Parnell Community Trust	Landlord and Promotion
ACG	Performance and Network Promotion
Chinese Cultural Education Society of New Zealand	Training partner; Judges
NCTV	Promotion, Filming and Production

## Demographics

<b>Māori outcomes:</b>	<p><i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i></p> <p>Maori children are more than welcome to join and learn and speak at the non-native speakers' group.</p> <p>We might invite a Maori performance at the Finals.</p>
<b>Accessible to people with disabilities</b>	No -
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	CNSST has signed the smoke free agreement with DHBs as a smoke-free organisation. The training and events are all smoke-free.
<b>Zero waste minimisation</b>	CNSST has its commitment to contribute to NZ socially, culturally, economically and environmentally. The event day of the finals will be zero waste events.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	300%	50%	1150%	%	500%	%

## Financial information

<b>Amount requested:</b>	<b>\$25000.00</b>
<b>Requesting grant for:</b>	<ol style="list-style-type: none"> <li>1) Promotion, Filming, Production</li> <li>2) Project Committee, Training Resource &amp; Judges for the preliminary and the finals</li> <li>3) 50-min training for 300+ children and young people to prepare for the Preliminary</li> </ol>

- 4) 10-hr training for 30 children and young people to prepare for the Finals
- 5) Venue for the finals
- 6) Stage and Sound System for the finals

**If part funded, how would you make up the difference:**

Other fundraising

Seek for sponsorship

More volunteers' contribution

**Cost of participation:** Nil

Total expenditure	Total income	Other grants approved	Applicant contribution
\$34,270.00	\$0.00	\$0.00	\$6,270.00

Expenditure item	Amount
Promotion, Filming and Production	\$10,350.00
Project Committee Meetings & Judges for the Preliminary and finals	\$1,750.00
Training Resources Development and Train the Trainer to teachers	\$3,000.00
50-min Training for the preliminary - 300 children/youth	\$2,000.00
10-hr Training for the finals: 30 children/youth x \$100 pp=\$3000	\$3,000.00
Venue for the finals	\$625.00
Stage and Sound System for the finals	\$1,545.00
Prizes (\$3 x 500 + \$500 for finals)	\$2,000.00
Project Coordination and Evaluation (\$30/hr x 300hrs = \$9,000)	\$9,000.00
Admin, reporting	\$1,000.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
None Identified	\$0.00	None Identified

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount

100	30	\$3,000.00
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-153	<b>2019 Auckland Children and Young People's Speech Contest</b> 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	<b>Undecided</b> \$0.00
LG1811-317	<b>A Bright Future for You - CNSST Employment &amp; Enterprise Service</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Project in progress	<b>Approved</b> \$3,000.00
LG1809-231	<b>CNSST Manukau Branch - Migrant Service Centre</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,200.00
LG1808-318	<b>CNSST Art and Culture Club - North Shore</b> 2017/2018 Kaipātiki Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
LG1807-324	<b>CNSST Art and Culture Club - Howick Botany</b> 2017/2018 Howick Local Grants, Round Three - Project in progress	<b>Approved</b> \$1,000.00
ASF1820-024	2018 Waitemātā Accommodation Support Fund - Project in progress	<b>Approved</b> \$4,000.00
LG1820-219	<b>CNSST Art and Culture Club - Central Auckland</b> 2017/2018 Waitemātā Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1805-236	<b>CNSST Little Kiwi Dragon Dance Team</b> 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,100.00
NCE1821-008	<b>Whau Chinese New Year Festival 2018</b> 2017/2018 Events - Whau - Review accountability	<b>Approved</b> \$16,000.00
WMIF1702-116	<b>Eco-Community</b> WMIF September 2017 - 5a. Declined	<b>Declined</b> \$0.00
WMIF1701-006	<b>Eco-community</b> WMIF April 2017 - 2b. Panelist Review - Waste Solutions ONLY	<b>Undecided</b> \$0.00
LG1711-227	<b>International Food and Moon Festival 2017</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$4,500.00
LG1705-206	<b>CNSST CLC - New Lynn Art Project and Exhibition</b> 2016/2017 Henderson-Massey Local Grants, Round Two - Review accountability	<b>Approved</b> \$1,000.00
LG1702-202	<b>CNSST CLC - Glenfield Art and Cultural Project and Exhibition</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	<b>Approved</b> \$639.00
ASF1720-011	2017 Waitemātā Accommodation Support Fund - Acquitted	<b>Approved</b> \$4,000.00
LG1707-218	<b>CNSST CLC - Howick and Botany Art and Cultural Learning Programme</b> 2016/2017 Howick Local Grants, Round Two - Acquitted	<b>Approved</b> \$500.00
LG1713-202	<b>CNSST Cultural Learning Centre Manuaku - Connecting Kids, connecting families - Programme</b> 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Acquitted	<b>Approved</b> \$9,000.00
LG1720-212	<b>CNSST Cultural Learning Centre Parnell - Connecting Kids, connecting families - Programme</b> 2016/2017 Waitemātā Local Grant, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
LG1708-106	<b>CNSST Cultural Learning Centre - Glenfield Education Programme</b> Kaipātiki Local Grants, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1721-126	<b>CNSST Cultural Learning Centre - West Auckland Education Programme</b> 2016/2017 Whau Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1705-101	<b>CNSST Cultural Learning Centre - West Auckland Education Programme</b> 2016/2017 Henderson-Massey Local Grants - Declined	<b>Declined</b> \$0.00
LG1702-112	<b>CNSST Cultural Learning Centre - Glenfield Education Programme</b>	<b>Declined</b>

	Devonport-Takapuna Local Grants, Round One 2016/2017 - Declined	\$0.00
<b>LG1712-112</b>	<b>CNSST Cultural Learning Centre - Parnell Education Programme</b> 2016/2017 Ōrākei Local Grants, Round One - Multiboard	<b>Declined</b> \$0.00
<b>LG1707-101</b>	<b>CNSST Cultural Learning Centre - Howick and Botany Education Programme</b> 2016/2017 Howick Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>CASF_1617000 35</b>	<b>Jubilee Building (545 Parnell Rd, Parnell)</b> 2016/2017 Central Community Group Accommodation Support Grant - Declined	<b>Declined</b> \$0.00
<b>CCS16_2_141</b>	<b>Chinese Cultural Programme for Local Schools</b> Creative Communities Scheme 2016_2 - Regional Assessment Committee Round 2 2016	<b>Approved</b> \$3,500.00
<b>REGCD1674</b>	<b>The Asian Community Hub</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>LG1611-112</b>	<b>Little Kungfu Master - Panmure</b> Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$2,500.00
<b>LG1612-106</b>	<b>Little Kungfu Master - Central Auckland</b> 2015/2016 Ōrākei Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1607-110</b>	<b>Little Kungfu Master - East Auckland</b> 2015/2016 Howick Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1605-110</b>	<b>Little Kungfu Master - West Auckland</b> 2015/2016 Henderson-Massey Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1621-105</b>	<b>Little Kungfu Master - West Auckland</b> 2015/2016 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$2,500.00
<b>LG1602-112</b>	<b>Little Kungfu Master- Glenfield</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1608-104</b>	<b>Little Kungfu Master- Glenfield</b> Kaipātiki Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1609-122</b>	<b>Little Kungfu Master- Manukau</b> 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1613-137</b>	<b>Little Kungfu Master- Manukau</b> 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1620-44</b>	<b>Little Kungfu Master - Parnell</b> 2015/2016 Waitematā Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Bike Auckland

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Bike Auckland Bike Burbs Development Programme

<b>Location:</b>	Level 9, 4 Williamson Ave, Grey Lynn, Auckland		
<b>Summary:</b>	Since 2014, Bike Auckland has established and supported 22 Bike Burbs; grassroots groups dedicated to improving the activity levels, health and wellbeing of their communities by making them more cycle friendly. The Bike Burb Development Programme launched in 2018 and supports the growth and capacity building of these groups. The programme has initially targeted active Bike Burbs within 12 key Local Board areas and will work with them to; develop and grow their membership base, empower them to advocate and run events, coordinate the network of Burbs across Auckland; and support them to be champions and take advantage of new local cycleway to change the behaviour of entire communities.		
<b>Dates:</b>	01/11/2018 - 30/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	8	<b>People reached:</b>	30,000
<b>% of participants from Local Board</b>	8.33%		
<b>Promotion:</b>	Through Bike Auckland's reach of 50,000 cycling enthusiasts across Auckland (via website, social media, e-news) as well as partner organisation's reach such as Auckland Transport, Auckland Council, the 21 Bike Burbs who all have active Facebook groups and the central Bike Burbs Facebook Group for all Bike Burbs in the network.		

### Community benefits

#### Identified need:

Cycling in Auckland is increasing (In 2016, 45,000 new cyclists started riding and 60% more Aucklanders would if it felt safe), and the offering of cycle infrastructure through the Urban Cycleway Programme has grown across the city. Consequently, Bike Auckland has increasingly been approached by individuals and groups wanting start or join one of the 24 Bike Burb's which are made up of over 4,000 members. To respond to demand, Bike Auckland launched the Bike Burb Development Programme in 2018. A survey to all Burb members was undertaken and demonstrated the desire and need by these groups to be affiliated and supported by Bike Auckland to build their capacity and grow so they can make their communities more bike friendly.

#### Identified community outcomes:

Bike Auckland will deliver:

22 x Strategy and work plan facilitation workshops for Bike Burb groups

20 x Bike skills training courses on offer

12 x free Bike Festivals in each local board area - a fun day out with bike activities for the family.

Communications and marketing support to promote Bike Burb initiatives via Bike Auckland's extensive network

1 x Bike Burb Hui

1x Weekly Information and updates on cycling projects in their area

Advocacy and campaign support with access to Bike Auckland's infrastructure team to educate and make recommendations on cycleway design ideas.

21 x Branding and identity service packages.

The outcome of these deliverables will result in more people being more active, connected and healthy by using a shared vision for cycle friendly suburbs as a tool to bring people together and to the places they love, more often. Communities across Auckland will be empowered to take action and participate in shaping their local board area to be a connected, healthy, active, and safe place that is accommodating to all forms of active transport.

### **Alignment with local board priorities:**

#### **Puketāpapa**

- Provisions and promotion of opportunities and services supporting healthy and active lifestyles

Bike Auckland will work with the key Bike Burb in your local board area: Puketepapa Active Transport Haven (212 members) through the Bike Burb Development Programme, which supports the growth and capacity building of local community bike groups across Auckland. The programme will; develop and grow their membership base and diversity in order to reflect their unique community; empower them to be civically active and provide informed feedback on consultations and to engage and support their communities to ride a bike via events and initiatives such as the Mt Roskill Bike Kitchen, and support the Burbs to be champions and to take advantage of new local cycling infrastructure such as the Greenways network.

Bike Auckland will offer Puketepapa Active Transport Haven (Path)

A strategy planning session to identify key priorities, goals and actions

4 training courses offered over a 6-month period to upskill the Bike Burbs in mechanics, being a ride leader, first aid and traffic management planning

Communications and marketing support to promote membership to the Bike Burb via Bike Auckland's vast network.

Invitation to a Bike Burb Hui every 6 months for all 22 Bike Burbs in the programme to network and share experiences and knowledge.

1x weekly information and updates on cycling projects in their local board area

Advocacy and campaign support in their local areas with access to Bike Auckland's infrastructure team to educate and make recommendations on cycleway design ideas.

A branding and identity service package. Bike Burbs will be offered logo development, social media advice, marketing material development and media skills training

Bike Auckland will host a bike festival in conjunction with the bike burbs at the local community centre - a fun day out with bike activities for the family.

The Bike Burb Development Programme will result in a more active, connected and healthy community by using a shared vision for cycle friendly suburbs as a tool to bring people together and to the places they love. Puketepapa communities will be empowered to take action and participate in shaping their local board area to be a healthy, active, and safe place that is accommodating to all forms of active transport.

Collaborating organisation/individual	Role
Ecomatters	Events and communications partner
Bike Kitchen - Mt Roskill	Events and communications partner
Bike Kitchen - Te Oro	Events and communications partner
Women in Urbanism	Events and communications partner
Generation Zero	Events and communications partner
Greater Auckland	Events and communications partner
Bike Te Atatu	Bike Burb Community Partner
Bike Avondale	Bike Burb Community Partner
Bike Albany	Bike Burb Community Partner
Bike Green Bay	Bike Burb Community Partner
Bike Henderson	Bike Burb Community Partner
Bike Titirangi	Bike Burb Community Partner
Bike Devonport	Bike Burb Community Partner
Bike Kaipatiki	Bike Burb Community Partner
Bike Shore	Bike Burb Community Partner
Time to Thrive Charitable Trust/Triple Teez	Bike Burb Community Partner
Bike Onehunga	Bike Burb Community Partner
Bike Grey Lynn	Bike Burb Community Partner
Bike Pt Chev	Bike Burb Community Partner
Central Bike District	Bike Burb Community Partner
Sugartree Cyclists	Bike Burb Community Partner
Puketepapa Active Transport Haven (Path)	Bike Burb Community Partner
Bike Mt Albert/Bums on Bikes	Bike Burb Community Partner
Bike Aroha Tamaki	Bike Burb Community Partner
Bike Eastern Suburbs	Bike Burb Community Partner
Bike East Auckland	Bike Burb Community Partner
Bike Tamaki Drive	Bike Burb Community Partner

## Demographics

### Māori outcomes:

*None*

### Accessible to people with disabilities

Yes - Wherever possible, events and programmes will be held at council properties that are accessible for people with disabilities. We will distribute information via our resource kits to the Bike Burbs on how to accommodate people with disabilities at their events (e.g access to trike bikes and tandem bikes means people with disabilities can be supported to participate in events).

**Target ethnic groups:** All/everyone

**Promoting Smoke Free:** All events and programmes related to Bike Burb activities will explicitly state they are smoke free (including smoke-free logo) and we will choose to host events and programmes at Council owned properties and open spaces wherever possible, which are designated smoke free areas.

**Zero waste minimisation** All programme collateral will be digital wherever be possible instead of in print. Bike Burb's and Bike Auckland will also work from Auckland Council's Waste Management and Minimisation Plan for an Events Template to ensure a zero waste event, and this template will be provided in the Bike Burb's resource kit.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** **\$42519.00**

**Requesting grant for:** Programme costs relating to workshops/hui, training and skills courses, communications/news updates, office/meeting/event space, resource development and handbooks, and events.

**If part funded, how would you make up the difference:**

Scope of services to Bike Burbs will be reduced (i.e a reduction in the number of courses or services such as branding/marketing support will be made available to them). Additionally, the scope of Bike Festival events will also be reduced to work around budget.

**Cost of participation:** no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$70,638.00	\$0.00	\$20,000.00	\$7,500.00

Expenditure item	Amount
Desk/meeting/event space to run programme from @ \$1073 per month	\$6,438.00
20x Skills and training opportunities (bike mechanic, on - road riding, beginners riding course @ \$765 a course	\$15,300.00
Content development and distribution of 12 newsletters to Bike Burbs with cycling infrastructure updates and activities/events	\$6,900.00
Development of Bike Burbs resources and handbooks	\$5,000.00
1x Bike Burb Hui/Workshop	\$1,000.00
12x Bike Festival Events @ \$36,000	\$36,000.00



Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
Bruce Copeland, Patron	\$15,000.00	Approved
Auckland Transport Community Cycling Fund	\$5,000.00	Approved

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
4500	1800	\$129,465.00

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>MB1819-114</b>	<b>Bike Auckland Bike Burbs Development Programme</b> 2018/2019 Multi-board Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>WE1920-204</b>	<b>Lightpath Festival - Te Ara I Whiti Festival</b> 2018/2019 Waitemata Local Events Development Fund - Submitted	<b>Undecided</b> \$0.00
<b>WE1820-125</b>	<b>Lightpath Festival - Te Ara I Whiti Festival</b> 2017/2018 Waitemata Local Events Development Fund - Project in progress	<b>Approved</b> \$9,108.40

## Renu Sikka

<b>Legal status:</b>	Individual	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: PROJECT KAUR

<b>Location:</b>	Local Board area Library or Community Centre		
<b>Summary:</b>	<p>The Project is called as - PROJECT KAUR</p> <p>This project recognizes and celebrates migrant Kaur identity as diverse and expansive. Using a magical blend of portraits and poignant storytelling, this community project aims to dialogue about migrant kaur living in Aotearoa.</p>		
<b>Focus specific:</b>	<p><b>Event producer/contractor/3<sup>rd</sup> party:</b></p> <p><b>Environmental benefits:</b></p> <p><b>Building/site accessible or visible to the public:</b></p> <p><b>Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,</b></p>		
<b>Dates:</b>	04/11/2018 - 25/11/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	two	<b>People reached:</b>	50or more
<b>% of participants from Local Board</b>	20%		
<b>Promotion:</b>	through local boards -notices, social media, word of mouth (each participant will promote this event through word of mouth)		

### Community benefits

#### Identified need:

I have seen a lot of feminist theory incorporated into mainstream media, but there's been nothing much specifically for and about Sikh women," in Aotearoa. So, I decided to create a project that highlights this common heritage while celebrating the diversity of the women's experiences.

#### Identified community outcomes:

- \* Our cultural diversity is valued and communities feel recognized and included
- \* People want to learn about and contribute to their neighbourhoods and society
- \* Neighbourhoods where people know each other and feel safe and valued
- \* Promoting arts and culture facilities that are vibrant, creative hubs for connecting, engaging, learning and expressing identity.

#### Alignment with local board priorities:

##### Puketāpapa

- Our cultural diversity is valued and communities feel recognized and included

The Project is called as - PROJECT KAUR

This project recognizes and celebrates migrant Kaur identity as diverse and expansive. Using a magical blend of portraits and poignant storytelling, this community project aims to dialogue about migrant kaur living in Aotearoa.

We talk about women equality but we are still steeped in an old patriarchal culture that makes us complicit in the erasure of women, past and present.

However, now there's a new generation of Kaur-entrepreneurs, doctors, lawyers who have found new ways to reflect their identities and are proudly called as our contemporaries.

All these women have one thing in common- Kaur as their middle or last name.

Mostly this project will consist of finding these Kaur and explaining the importance of celebrating the diversity and inclusivity of Kaur. Kaur Project will document and celebrates this through photography and storytelling.

Collaborating organisation/individual	Role
None identified	None identified

## Demographics

<b>Māori outcomes:</b>	None
<b>Accessible to people with disabilities</b>	No -
<b>Target ethnic groups:</b>	Specific ethnic group Indian
<b>Promoting Smoke Free:</b>	Yes -Through Signage /include in Advert/survey(pre-post)
<b>Zero waste minimisation</b>	yes-Through using Sustainable materials

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	25%	50%	%	25%	%

## Financial information

<b>Amount requested:</b>	<b>\$1000.00</b>
<b>Requesting grant for:</b>	Storytelling, Social media, photography exhibition , interviewing participants
<b>If part funded, how would you make up the difference:</b>	

**Cost of participation:** Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,000.00	\$0.00	\$0.00	\$100.00

Expenditure item	Amount
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Photographer @ 75 per day for 4 workshops	\$300.00
Venue@ 25 \$ a day for four days	\$100.00
Exhibition @ 100 day	\$200.00
Facilitator @ 100 per day	\$400.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
None identified	\$0.00	None identified

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
8	8	\$8.00

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
RegPr19_1_00 032	Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Undecided \$0.00
RegPr19_1_00 022	<b>Matariki for Tamariki</b> Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Undecided \$0.00
MB1819-151	<b>2019 Youth &amp; Community Engagement Programme</b> 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	Undecided \$0.00
QR1901-27	<b>2018/2019 Youth &amp; Community Engagement Programme - Feisty Feet</b> 2018/2019 Albert-Eden Quick Response, Round One - SME assessment completed	Approved \$1,500.00
LG1821-222	<b>NZDC Youth &amp; Community Engagement Programme</b> 2017/2018 Whau Local Grants, Round Two - Declined	Declined \$0.00
ASF1820-035	2018 Waitematā Accommodation Support Fund - Project in progress	Approved \$8,000.00
LG1810-244	<b>Dancing Toward A Better Day - NZDC Youth Engagement Program</b> 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$1,400.00
Reg!C18_2_SR 05	Regional Arts & Culture Grants Programme 18_2 Strategic Relationship - Assessment 18_2	Approved \$50,000.00
QR1820-321	<b>Are We There Yet - Senior &amp; Youth Dance Collaboration with AWMM</b> 2017/2018 Waitematā Quick Response, Round Three - Project in progress	Approved \$1,500.00
RegSREOI18_2 00009	Regional Arts & Culture Grant Programme 18_2 SR EOI - Submitted	Undecided \$0.00

QR1803-206	<b>The New Zealand Dance Company - Youth Engagement Programme</b> 2017/2018 Franklin Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
LG1808-211	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,000.00
RegAC18_1_00 004	<b>The New Zealand Dance Company's April - July Outreach in Tamaki Makaurau</b> Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	<b>Approved</b> \$5,000.00
RegAC18_1_00 005	Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	<b>Approved</b> \$12,500.00
LG1806-138	<b>NZDC Youth &amp; Community Engagement Programme</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Project in progress	<b>Approved</b> \$2,000.00
LG1811-133	<b>NZDC Youth &amp; Community Engagement Programme</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1819-110	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Waitākere Ranges Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR1803-102	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG1802-114	<b>The New Zealand Dance Company Youth/ Community Engagement Programme Delivery</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG1820-115	<b>NZ Dance Company's Youth &amp; Community Engagement Programme</b> 2017/2018 Waitematā Local Grants, Round One - Acquitted	<b>Approved</b> \$1,350.00
LG1815-110	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Puketāpapa Local Grants, Round One - Project in progress	<b>Approved</b> \$3,000.00
QR1814-101	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Papakura Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
QR1812-104	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Ōrākei Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG1807-124	<b>The New Zealand Dance Company Youth Engagement Programme</b> 2017/2018 Howick Local Grants, Round One - Project in progress	<b>Approved</b> \$1,500.00
QR1813-104	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Project in progress	<b>Approved</b> \$1,000.00
QR1805-106	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Henderson-Massey Quick Response, Round One - Project in progress	<b>Approved</b> \$1,000.00
QR1719-409	<b>The New Zealand Dance Company Youth Engagement Programme for St. Leonards School.</b> Waitākere Ranges Quick Response, Round Four, 2016/17 - SME assessment completed	<b>Undecided</b> \$0.00
QR1710-414	<b>The New Zealand Dance Company Youth Engagement Programme at Papakura High School</b> 2016/2017 Manurewa Quick Response, Round Four - Withdrawn	<b>Withdrawn</b> \$0.00
QR1710-407	<b>The New Zealand Dance Company Youth Engagement Programme at Whakatakāpokai</b> 2016/2017 Manurewa Quick Response, Round Four - Acquitted	<b>Approved</b> \$2,000.00
ASF1720-003	2017 Waitematā Accommodation Support Fund - Acquitted	<b>Approved</b> \$8,000.00
QR1702-414	<b>'Kiss The Sky' Diversity Project</b> Devonport-Takapuna Quick Response, Round Four, 2016/17 - Acquitted	<b>Approved</b> \$2,000.00
RegAC17_2_00 7	<b>The New Zealand Dance Company's 2017/18 Productions for Auckland Audience Development</b> Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	<b>Approved</b> \$15,000.00
RegAC17_2_S R_005	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	<b>Approved</b> \$30,000.00

<b>RegAC17_2_017</b>	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	<b>Declined</b> \$0.00
<b>QR1702-224</b>	<b>New Zealand Dance Company Production 'Kiss the Sky' Auckland premiere at the Bruce Mason Centre</b> Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1720-235</b>	<b>Rental of storage space for equipment used across NZDC's performances and workshops</b> 2016/2017 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>17_1_SR_009</b>	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	<b>Approved</b> \$20,000.00
<b>17_1_020</b>	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	<b>Approved</b> \$10,000.00
<b>LG1720-126</b>	<b>Ceremonial Dance Performance by Seniors Marking Remembrance Sunday at The Auckland War Memorial Museum</b> 2016/2017 Waitemata Local Grant, Round One - Acquitted	<b>Approved</b> \$1,750.00
<b>CASF_161700082</b>	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	<b>Approved</b> \$3,750.00
<b>CASF_161700041</b>	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	<b>Approved</b> \$3,900.00
<b>RegAC16_2_145</b>	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
<b>RegAC16_2_126</b>	<b>The New Zealand Dance Company's 2016 Productions for Auckland Audience Development</b> Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Approved</b> \$15,000.00
<b>REF16S00033</b>	<b>New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Declined</b> \$0.00
<b>REF16S00033</b>	<b>New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Declined</b> \$0.00
<b>REF16S00023</b>	<b>Tempo Dance Festival 2016</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Approved</b> \$0.00
<b>REF16S00009</b>	<b>Maori ChoreoLab/Te Kanikani Whakamatau</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Approved</b> \$0.00
<b>QR1620-225</b>	<b>New Zealand Dance Company - Yep! Auckland Autumn School</b> 2015/2016 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1601-206</b>	<b>DANZ Auckland digital dance project</b> 2015/2016 Albert-Eden Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1616-153</b>	<b>Lumina - North Island Tour</b> Rodney Local Grants Round One 2015/16 - Declined	<b>Declined</b> \$0.00
<b>RegAC16_1_039</b>	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	<b>Approved</b> \$25,000.00
<b>RegAC16_1_029</b>	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	<b>Declined</b> \$0.00

***Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary***

## Parkinson's New Zealand

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Parkinson's Community Educator service

<b>Location:</b>	7a Taylors Road Sandringham is the address of our Auckland office; however, our Educators are mobile		
<b>Summary:</b>	Parkinson's New Zealand provides a free and accessible Parkinson's Community Educator service. There are six Community Educators across Auckland. They provide support, education and information, and empower people to make informed decisions about living with Parkinson's. Our educators provide home visits, coordinate support groups and facilitate access to specifically tailored exercise therapies.		
<b>Dates:</b>	02/11/2018 - 01/11/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	6	<b>People reached:</b>	1000
<b>% of participants from Local Board</b>	2%		
<b>Promotion:</b>	<p>Our goal is to get people the right information at the right time to help build understanding of health information and health services and reduce the demands that are placed on people with Parkinson's, their families and carers. We supply information about our Community Educator Service and the support that we provide through our:</p> <ol style="list-style-type: none"> <li>1. 0800 number;</li> <li>2. website;</li> <li>3. social media; and</li> <li>4. publications.</li> </ol> <p>Our publications are distributed to community health organisations, such as Medical Centres.</p> <p>We also raise awareness of our services through campaigns such as Awareness Week</p>		

### Community benefits

#### Identified need:

It was a need for information, education and support that first led to the establishment of Parkinson's New Zealand over 30 years ago. Without a cure and little medical advancement, our services are still needed. New Zealand's ageing population means demand for our services will only grow. A 2017 study by the New Zealand Brain Research Institute predicts that the number of

people with Parkinson's in New Zealand will double in the next 25 years. Other indicators for the need for our services are:

- Engagement with our service has nearly tripled in the last 5 years;
- Annual client satisfaction and service evaluation surveys have told us that our services are vital; and
- Stakeholder engagement and feedback.

**Identified community outcomes:**

Three outcomes we want to achieve that will benefit people engaging with our service are:

1. Enhanced community participation by people living with Parkinson's and their carers through increased involvement in a growing range of peer support groups.
2. Improved physical health and mental well-being resulting in reduced isolation through connection with peers at support groups. Within this, we want to see increased levels of confidence and self-esteem for people living with Parkinson's through positive interactions with Community Educators. Earlier identification of symptoms and medication side effects also serves to improve people's well-being.
3. Improved self-management, reducing the burden on the public health system. The estimated cost savings to the New Zealand health system of our Parkinson's Community Educator service is between NZD \$1-2 million per year. This is through fewer specialist appointments, avoidable hospital admissions and a reduction in time spent in hospitals. (Source: Parkinson's Australia 2014: Parkinson's Nurse Specialist Paper). Optimised self-management also serves to increase the capacity for paid employment, enabling increased contribution to the local economy. Another flow on benefit of this is that people with Parkinson's are able to stay in their homes longer, aligning our services with the New Zealand Positive Ageing Strategy.

**Alignment with local board priorities:**

**Puketāpapa**

- Provisions and promotion of opportunities and services supporting healthy and active lifestyles

Our Central Auckland Parkinson's Community Educator service supports Puketāpapa to provide and promote opportunities and services supporting healthy and active lives by:

- 1) coordinating regular group exercise classes for people with Parkinson's
- 2) promoting and supporting Counterpunch Parkinson's - a boxing class designed specifically for people with Parkinson's

<b>Collaborating organisation/individual</b>	<b>Role</b>
Lynette Jackson - Flex physio Sports & Rehab	Leads Parkinson's specific exercise classes
Lisa Gombinsky – Counterpunch	Leads Counterpunch classes
Malisa Ng	Leads Tai Chi in East Auckland
Auckland Hospital	Movement Disorder Nurses
The University of Auckland	Consultation
Home Health Care Support Services	OT, PT, SLT, Dietician & Continence Services
Age Concern	Support and advice
Howick Presbyterian Church	Exercise classes venue



Howick Baptist Senior Living Care & Village	Support their residents / do training for their workers
Radius Care	Support their residents / do training for their workers
Bruce McLaren	Support their residents / do training for their workers
Gulf Views Rest Home	Support their residents / do training for their workers
AT&R (Accident, Treatment & Rehabilitation) Middlemore Hospital	Treatment and referrals
Mental Health Services for Older People	Treatment and referrals
Needs Assessment Service & Co-ordination Service	Treatment and referrals
STADA	Advice and information about medication
Totara Hospice	Palliative care of clients
Asian Network Incorporated Society	Cultural guidance and advice
Shanti Niwas Charitable Trust	Cultural guidance and advice
Korean Positive Ageing	Cultural guidance and advice
Counties-Manukau District Health Board	Training staff and supporting mutual clients/patients
Auckland District Health Board	Training staff and supporting mutual clients/patients
Waitemata District Health Board	Training staff and supporting mutual clients/patients
Auckland University of Technology	Student clinics and participating in studies
Massey University Auckland	Student clinics and participating in studies
Citizen's Advice Bureau	Various, depending on need
Beneficiaries Advocacy Services	Advocacy for low-income clients
Geneva Healthcare	Support their residents / do training for their workers
Enliven	Support their residents / do training for their workers
Vision West	Support their residents / do training for their workers
Life +	Support their residents / do training for their workers
Care on Call	Support their residents / do training for their workers
Tzu-Chi Foundation	Support at monthly meetings

## Demographics

### Māori outcomes:

*None*

### Accessible to people with disabilities

Yes - Parkinson's is a progressive neurodegenerative condition with no cure. More than 10,000 people have Parkinson's in New Zealand, with between 800 and 1,000 people newly diagnosed each year.

Parkinson's is a life-time degenerative condition with the most common symptoms being tremor, stiffness and slowness of movement. It also impacts on people's thought patterns and emotions and can affect their ability to communicate.

Our services are accessible to people with disabilities because they are designed specifically for people with disabilities. Our home visits in particular are designed to remove barriers to accessing our service.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** All of our events and classes are smoke-free. Our educators encourage our clients to be smoke-free.

#### Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	10%	%	90%	%

### Financial information

**Amount requested:** \$55500.00

**Requesting grant for:** We are requesting funding to contribute to the salaries of our six Auckland Parkinson's Community Educators.

**If part funded, how would you make up the difference:**

If only part of our project can be funded, we would make up the difference by applying to other funders, for example:

Estate of Ernest Hyam Davis & The Ted and Mollie Carr Endowment - \$60,000.00

**Cost of participation:** In general, access to the service is free. Some specific activities have costs/koha attached to them. Membership is optional and is a \$40 annual fee per family

Total expenditure	Total income	Other grants approved	Applicant contribution
\$210,080.00	\$61,032.18	\$92,198.00	\$2,400.00

Expenditure item	Amount
Central Auckland Parkinson's Community Educator (Puketāpapa)	\$51,376.00
Rodney Parkinson's Community Educator (Hibiscus and Bays)	\$29,120.00
North Shore Parkinson's Community Educator (Devonport-Takapuna)	\$33,800.00
East Auckland Parkinson's Community Educator (Waiheke & Howick)	\$27,040.00
West Auckland Parkinson's Community Educator (Henderson-Massey & Waitākere Ranges)	\$34,944.00
South Auckland Parkinson's Community Educator (Ōtara-Papatoetoe)	\$33,800.00

Income description	Amount
In Memoriam	\$3,000.00
Fundraising Income	\$5,000.00

Appeal Income	\$2,000.00
General Donations	\$15,000.00
Tulip Bulbs sales	\$7,000.00
Theatre Event	\$2,300.00
Lakeside Villas Income	\$732.18.00
Membership Subscriptions	\$26,000.00

Other funding sources	Amount	Current Status
The Rehabilitation Welfare Trust	\$3,000.00	Pending
The Trusts Community Foundation	\$25,636.00	Pending
Mt Wellington Foundation	\$5,000.00	Approved
Akarana Community Trust	\$8,450.00	Approved
The Southern Trust	\$8,450.00	Approved
Community Organisation Grants Scheme	\$11,662.00	Approved
Grassroots Trust	\$5,000.00	Pending
Louisa & Patrick Emmett Murphy Foundation	\$25,000.00	Pending

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
282	576	\$17,631.90

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-172	Parkinson's Community Educator service 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

## LifeKidz Trust

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: LifeKidz Trust After School, Holiday and Community Participation Day Programmes**

<b>Location:</b>	The Depot, 2r Bells Road Pakuranga		
<b>Summary:</b>	To operate our after school, school holiday programme for children and youth aged from 5 to 21 years and our community day participation programme for young adults aged 21 years and over with disabilities/special needs. We provide a community service that promotes a sense of belonging to a child/young adult with a disability and provide quality focused and fun respite services within the community to those that are our most vulnerable.		
<b>Dates:</b>	01/12/2018 - 01/04/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	60	<b>People reached:</b>	300
<b>% of participants from Local Board</b>	40%		
<b>Promotion:</b>	This would be promoted in our newsletters, on our website. In any articles published in newspapers. On all flyers and communications to families and carers.		

### **Community benefits**

#### **Identified need:**

There is definitely a need for any facilities that can assist with child and youth that have disabilities. There are so few places in the Auckland area for this that we have families travelling in excess of 2 hours each way to get their child to attend our programmes. We have also noticed a major gap in the services for transitional programmes for young adults on leaving school that are unable to work or hold down a job for various reasons. We have fabulous facilities available to us to run a programme and the knowledge of what is required for it to be successful and rewarding to those that will be attending.

#### **Identified community outcomes:**

The community will benefit by having a well-established programme for children and youth that is set in a positive environment, it is encouraging, rewarding and promotes a sense of belonging. The need for our service is crucial to families so that they can have the respite needed when trying to need the demands of special needs/disabled children. Unlike other programmes we have a very high ratio of support workers to children, in receiving this funding we are also able to continue offering rewarding employment opportunities to the youth of Auckland, and to provide them with the training to continue along the path of working with children who have disabilities should they wish.

#### **Alignment with local board priorities:**

**Puketāpapa**

- Provisions and promotion of opportunities and services supporting healthy and active lifestyles

To collaborate with the local community to create opportunities that promote the disability sector in a positive sense. To offer quality driven and fun programmes that will be enjoyed by all attending and caregivers feel reassured sending their children to, therefore maximising their respite time and knowing that their child is actively engaged in activities, out and about in their own community environment, and getting involved in local community activities on offer.

Collaborating organisation/individual	Role
None Identified	None identified

## Demographics

<b>Māori outcomes:</b>	<i>None</i>
<b>Accessible to people with disabilities</b>	Yes - All the children and young adults that attend our programmes have a long term (lifetime) disability.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Our programmes are all smoke free, and we actively discourage all that attend, work or volunteer with us that smoking is unhealthy and not allowed anywhere within our facilities.
<b>Zero waste minimisation</b>	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	60%	33%	2%	%	%	%

## Financial information

**Amount requested:** **\$26000.00**

**Requesting grant for:** We are requesting funding towards some outdoor play panels for the children in our programme, these will engage them and assist with learning, also to go towards part of the wages for our amazing youth workers.

**If part funded, how would you make up the difference:**

We would be unable to include all in our programmes that are wanting to attend, so would need to limit numbers which us something we really don't like doing as we know how much our programme is needed.

**Cost of participation:** An attendance fee is charged but we try and keep this to a minimum

Total expenditure	Total income	Other grants approved	Applicant contribution
\$95,427.50	\$82,500.00	\$0.00	\$15,000.00

Expenditure item	Amount
Outdoor play panels	\$9,545.00

Youth Worker Wages	\$85,882.50
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Income description	Amount
Attendance fee for 55 children to attend holiday programme @ \$40 pp	\$55,000.00
Attendance fee for 25 children to attend after school programme @ \$20	\$27,500.00

Other funding sources	Amount	Current Status
None Identified	\$0.00	

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None Identified	None identified	\$0.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-174	<b>LifeKidz Trust After School, Holiday and Community Participation Day Programmes</b> 2018/2019 Multi-board Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
QR1810-339	<b>LifeKidz Trust - Playground/Swings</b> 2017/2018 Manurewa Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1807-209	<b>LifeKidz Trust - Playground/Swings</b> 2017/2018 Howick Quick Response, Round Two - Project in progress	<b>Approved</b> \$3,000.00
QR1813-327	<b>LifeKidz Sensory Wall</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
QR1809-302	<b>LifeKidz Sensory Wall</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
LG1811-338	<b>LifeKidz Trust - Support Workers' Wages</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Project in progress	<b>Approved</b> \$12,500.00
REGCD18-39	<b>LifeKidz Trust Community Participation Programme Projects</b> Regional Community Development 2017/2018 - Declined	<b>Declined</b> \$0.00
QR1813-129	<b>After School, Holiday and Community Day Programmes</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG1807-105	<b>LifeKidz Trust After School, Holiday and Community Participation Day Programmes</b> 2017/2018 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$9,000.00
LG1607-206	<b>LifeKidz holiday programmes and after school programme</b> 2015/2016 Howick Local Grant, Round Two - Acquitted	<b>Approved</b> \$9,000.00
QR1613-419	<b>LifeKidz holiday programmes</b>	<b>Approved</b>

	2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	\$1,000.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Bhartiya Samaj Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Technology Workshops for Children

<b>Location:</b>	13 May Road, Mount Roskill, Auckland 1041		
<b>Summary:</b>	This is a curriculum based on the idea of educating children the core fundamentals of technology in an interdisciplinary and applied approach. The course offers exciting workshops to kids not just to explore technology, but for a feel of excitement, fun and creativity as well. It can help kids get hands-on experience in computer science and introduce them to the amazing world of Artificial Intelligence.		
<b>Dates:</b>	05/11/2018 - 30/10/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People reached:</b>	25
<b>% of participants from Local Board</b>	35%		
<b>Promotion:</b>	Facebook, Instagram, Flyers, Banners, Radio, etc.		

### Community benefits

#### Identified need:

Over the last 2 decades Bhartiya Samaj has worked very closely with the South Asian communities and has successfully identified many requirements and services for welfare of these groups respectively. Our dedicated efforts are always aligned with a sole purpose to serve the community better. We have received several positive feedbacks and testimonials on our activities and initiatives.

There is a continuous inflow of migrants each year and with growing population there is an increase in the number of children too. Many families move here with an aspiration to give a better life to their children. Based on the feedbacks, we have designed this project to ensure that children learn creativity and enjoy themselves at the same time.

#### Identified community outcomes:

Our primary objective has always been in ensuring that various activities and welfare programs are undertaken on a regular basis. Our dedicated efforts are always aligned to ensure children are rooted to their cultural diversity and gain educational benefits as well. Programs are designed to generate interest and increase participation as children like to learn innovative options apart from their regular curriculum. These sessions help build harmony among the community children as they participate in groups and often work together on projects, thus teaching them the importance of teamwork. Referrals are the fastest mode of bringing the community together and our initiatives have always been appreciated in the past as well for providing something unique that allows everyone to enjoy together.



## Alignment with local board priorities:

### Puketāpapa

- Our cultural diversity is valued and communities feel recognized and included  
Bhartiya Samaj Charitable Trust is a non-profit organisation serving the community since 1995 and among the largest multi-cultural South Asian Group with members from all over Auckland. We have outlined several areas that need to be fixed for the upliftment of children, youth, migrants, women, senior citizens, families, vulnerable people and people with disabilities.

Over the last 2 decades we have worked very closely with the South Asian communities and have successfully identified many requirements and services for the welfare of these groups respectively. We also understand that this is an ongoing process and your valuable testimonials and feedback provide us with new learnings to help us provide better services and optimum satisfaction.

Collaborating organisation/individual	Role
WizKids	Conducting Technology Workshops for Children

## Demographics

<b>Māori outcomes:</b>	<i>None</i>
<b>Accessible to people with disabilities</b>	Yes - We work responsibly to ensure people of the community are benefited by fostering healthy relations among all members and cater to the social, cultural and emotional needs of our community members, especially people with disabilities. Assistance is provided to these people in all forms, and we ascertain that people get help and support even during an emergency. All our members are confident that they can rely upon us for a solution in times of their urgent need. Real-time initiatives with dedicated efforts are provided to help people with disabilities and ensure effective results are achieved by resolving their problems.
<b>Target ethnic groups:</b>	Specific ethnic group Indian, Other Asian
<b>Promoting SmokeFree:</b>	We encourage our members to avoid smoking and create awareness on the negative effects of smoking.
<b>Zero waste minimisation</b>	None Identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

## Financial information

<b>Amount requested:</b>	<b>\$10000.00</b>
<b>Requesting grant for:</b>	- WizKids Technology Coaching Workshops

**If part funded, how would you make up the difference:**

Bhartiya Samaj has been serving the community since 1995 and we have been requesting Auckland Council, Community Organisation Grants Scheme and several other associations with funding requests. We will look forward for your support and will request other local boards and funding agencies as well to help us make up the difference.

**Cost of participation:** NA

Total expenditure	Total income	Other grants approved	Applicant contribution
\$15,600.00	\$0.00	\$0.00	\$2,600.00

Expenditure item	Amount
WizKids Coaching Fees \$325 * 10 sessions per term * 4 terms	\$13,000.00
Venue Hire / Hall Maintenance \$30 * 10 sessions per term * 4 terms	\$1,200.00
BSCT Teacher Reimbursement \$350 per term * 4 terms	\$1,400.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
None Identified	\$0.00	

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
30	12	\$863.10

**Funding history**

Application ID	Project title Round - Stage	Decision Allocation
LG1901-121	<b>Elder Support Program</b> 2018/2019 Albert-Eden Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
MB1819-179	<b>Technology Workshops for Children</b> 2018/2019 Multi-board Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1921-127	<b>Elder Support Program</b> 2018/2019 Whau Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1915-131	<b>Elder Support Program</b> 2018/2019 Puketāpapa Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1913-143	<b>Elder Support Program</b>	<b>Undecided</b>

	2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Submitted	\$0.00
<b>LG1907-114</b>	<b>Elder Support Program</b> 2018/2019 Howick Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
<b>PKTSRG18190 12</b>	Puketāpapa Strategic Relationships Grant 2018-2019 - Submitted	<b>Approved</b> \$15,115.00
<b>LG1807-314</b>	<b>Elder Support Program</b> 2017/2018 Howick Local Grants, Round Three - Project in progress	<b>Approved</b> \$3,500.00
<b>REGCD18-68</b>	<b>National Day Celebrations</b> Regional Community Development 2017/2018 - Declined	<b>Declined</b> \$0.00
<b>LG1821-119</b>	<b>Elder Support Program</b> 2017/2018 Whau Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1805-105</b>	<b>International Diabetes Day Celebration</b> 2017/2018 Henderson-Massey Quick Response, Round One - Project in progress	<b>Approved</b> \$500.00
<b>LG1715-204</b>	<b>Elder Support Programme</b> Puketāpapa Local Grants, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00
<b>PKTSRG17180 13</b>	Puketāpapa Strategic Relationships Grant 2017-2018 - Project in progress	<b>Approved</b> \$20,000.00
<b>LG1707-239</b>	<b>Elder Support Program for South Auckland Seniors</b> 2016/2017 Howick Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1701-226</b>	<b>BalVikas - Indian Language &amp; Culture classes for Children &amp; Youth</b> 2016/2017 Albert-Eden Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,000.00
<b>QR1705-226</b>	<b>Camera to cover the events and activities</b> 2016/2017 Henderson-Massey Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>REF17S00020</b>	<b>Independence Day</b> Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Declined	<b>Declined</b> \$0.00
<b>LG1701-125</b>	<b>Elder Support Programme</b> 2016/2017 Albert-Eden Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>17_1_054</b>	<b>Regional cultural development</b> Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	<b>Declined</b> \$0.00
<b>LG1705-125</b>	<b>Elder Support Programme</b> 2016/2017 Henderson-Massey Local Grants - Declined	<b>Declined</b> \$0.00
<b>LG1715-109</b>	<b>Elder Support Programme</b> Puketāpapa Local Grants, Round One, 2016/17 - Accountability overdue	<b>Approved</b> \$3,000.00
<b>LG1611-240</b>	<b>Caring for the Community</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1607-247</b>	<b>Caring for the Community</b> 2015/2016 Howick Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1621-227</b>	<b>Caring for the Community</b> 2015/2016 Whau Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,000.00
<b>CCS16_2_195</b>	<b>Bal Vikas - Cultural &amp; Language Classes</b> Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	<b>Declined</b> \$0.00
<b>REF16S00037</b>	<b>Children &amp; Youth Day - Unity In diversity</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Approved</b> \$0.00
<b>REF16S00037</b>	<b>Children &amp; Youth Day - Unity In diversity</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Approved</b> \$0.00
<b>QR1614-310</b>	<b>Elders Support Program</b> 2015/2016 Papakura Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1621-317</b>	<b>Elders Support Programme</b> Whau Quick Response, Round Three, 2015/16 - Withdrawn	<b>Withdrawn</b> \$0.00
<b>QR1607-318</b>	<b>Elders Support Program</b> 2015/2016 Howick Quick Response, Round Three - Withdrawn	<b>Withdrawn</b> \$0.00

<b>REGCD1672</b>	<b>Elder Support Programme</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>LG1605-156</b>	<b>Elder Support Program</b> 2015/2016 Henderson-Massey Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1609-142</b>	<b>Elders Support Program</b> 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1615-112</b>	<b>Bal Vikas - Language &amp; Cultural Classes</b> Puketāpapa Quick Response, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1613-114</b>	<b>Elders Support Programme</b> 2015/2016 Ōtara-Papatoetoe Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1609-123</b>	<b>Elders Support Programme</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	<b>Approved</b> \$750.00
<b>QR1607-124</b>	<b>Elders Support Programme</b> 2015/2016 Howick Quick Response, Round One - Acquitted	<b>Approved</b> \$750.00
<b>QR1601-135</b>	<b>BSCT Ethnic Play Group</b> 2015/2016 Albert-Eden Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1613-136</b>	<b>Elders Support Programme</b> 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>REF1600053</b>	<b>Children &amp; Youth Day - Unity In diversity</b> Regional Event Fund 2015/2016 - Declined	<b>Declined</b> \$0.00
<b>REF1600053</b>	<b>Children &amp; Youth Day - Unity In diversity</b> Regional Event Fund 2015/2016 - Declined	<b>Declined</b> \$0.00

***Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary***

## The Asian Network Incorporated (TANI)

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Migrant and Refugee Health and Wellbeing Project

<b>Location:</b>	101 Church, Street. Onehunga. 1061		
<b>Summary:</b>	<p>The funding will be utilised for:</p> <ul style="list-style-type: none"> <li>- Delivering the “Community Health Conversations”, a series of health education, empowerment &amp; self-management seminars especially designed for the most vulnerable migrant communities.</li> <li>- As a part of ongoing support and information sharing, a quarterly newsletter will be published in 2 languages. This newsletter will target vulnerable elderly, children/youth &amp; women issues.</li> <li>- As a part of the project delivery Bi Lingual Community health worker, supervisory support as well as 10 volunteers will be provided ongoing support.</li> </ul>		
<b>Dates:</b>	01/11/2018 - 31/10/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People reached:</b>	3000
<b>% of participants from Local Board</b>	40%		
<b>Promotion:</b>	Yes, we will advertise and promote the project through our website and newsletters to inform migrants and refugees of the services being offered as well as to inform on the health education workshops and training programmes.		

### Community benefits

#### Identified need:

Various research documents, community consultations and our engagement with the community has shown that Asian migrant communities have not been accessing the NZ health & social services at the extent that other populations are. After an extensive engagement with the most vulnerable ethnic groups TANI has determined that a large proportion of Asian communities residing in the local board area have been deprived of the many social & health services that are offered to all New Zealanders. E.g.: Free access to Breast screening, Bowel screening, diabetes self-management programmes, Family violence prevention services and many other social services.

#### Identified community outcomes:

Community outcomes will be determined through the following means:

- (a) NZ health system – Navigation and understanding
- (b) Information on various public health & awareness initiatives across Auckland region.
- (c) Information on Family Violence preventions services and where to go for help
- (d) Education on Diabetes and how to live happily despite of the diabetic conditions

- (e) Education & information on Bowel screening, Breast screening and HPV vaccinations.
- (f) Information on community safety and how to be more vigilant (g) Education on car seat & booster seat use.
- (g) Printing and dissemination of newsletter that will have the information on health & social services and current/upcoming events.

**Alignment with local board priorities:**

**Puketāpapa**

- Provisions and promotion of opportunities and services supporting healthy and active lifestyles

We believe that the proposed activities will help the most vulnerable migrant and refugee communities with a focus on Chinese and Korean families within the local board area to have a better understanding of the NZ health and social systems and community. There are many Chinese and Korean migrants who have settled in the local board area and require the health and social service care and support that main stream organizations do not provide in their own language and cultural understanding. This is essential to better settlement.

Collaborating organisation/individual	Role
Ministry of Health - Funds	Funding towards salaries and core operational costs and activities and administration not funded through this request.

**Demographics**

<b>Māori outcomes:</b>	<i>None</i>
<b>Accessible to people with disabilities</b>	Yes - All our events and workshops and training is open to every migrant and refugee that needs the knowledge of health and social services. We will disseminate promotional materials to everyone regardless of their conditions and our workshops and training will do everything possible to make sure that people with disability can attend and participate.
<b>Target ethnic groups:</b>	Specific ethnic group Chinese, Korean
<b>Promoting SmokeFree:</b>	There will be no smoking within the premises of the workshops and training programmes. Because this programme is focused on health education a non-smoking message is paramount in all our promotional materials.
<b>Zero waste minimisation</b>	The Trust promotes waste minimization and zero waste in all its activities and at the venue where the project is located.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	3000%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	3000%

## Financial information

**Amount requested:** **\$18500.00**

**Requesting grant for:** The funding will be utilised towards operational costs to deliver the health and wellbeing project to Chinese and Korean families residing in the local board area as outlined in the attached budget. This will be towards delivering the “Community Health Conversations”  
 - As a part of ongoing support and information sharing, a quarterly newsletter will be published in 2 languages.

**If part funded, how would you make up the difference:**

We would approach other funding agencies to make up the difference and to provide support towards the costs.

**Cost of participation:** NO

Total expenditure	Total income	Other grants approved	Applicant contribution
\$135,200.00	\$0.00	\$23,500.00	\$23,500.00

Expenditure item	Amount
Bi Lingual Community Health Worker	\$56,700.00
Supervisor support	\$70,000.00
Media & Communications	\$1,000.00
Meeting costs & Mileage	\$1,500.00
Office supplies/consumables	\$400.00
Laptop and mobile	\$2,000.00
Telecomm (phone, fa x, email & internet)	\$250.00
Printing & copying	\$250.00
Translation costs	\$500.00
Media & Communications	\$2,500.00
Miscellaneous	\$100.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
Local Contribution. Health worker	\$23,500.00	Approved

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
5	10	\$1,438.50

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>MB1819-184</b>	<b>Migrant and Refugee Health and Wellbeing Project</b> 2018/2019 Multi-board Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>LG1911-142</b>	<b>Migrant and Refugee Health and Wellbeing Project</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>LG1811-126</b>	<b>Migrant and Refugee Health and Wellbeing Project</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
<b>MT1_14150004</b> <b>6</b>	<b>Heat Pump Installation</b> Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	<b>Approved</b> \$5,000.00

*Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary*



## Transformation Academy Trust

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: Youth – Recognised for their Never-Ending Excellence and Talent Development Project.**

<b>Location:</b>	48 Esmonde Road, Takapuna, Auckland		
<b>Summary:</b>	To have a transformational effect on the most vulnerable Pasifika and Maori Youth between 12-24 years of age that enables them to transform society through excellence in skills and talent. Our request is specific towards hiring one social worker on a contract basis to work with youth and local service providers, volunteer support, workshops and training costs to run leadership and life skills along with mentoring, parenting, sports and recreational activities for 150 vulnerable youth.		
<b>Dates:</b>	01/11/2018 - 31/10/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People reached:</b>	150
<b>% of participants from Local Board</b>	35%		
<b>Promotion:</b>	Not Specified		

### **Community benefits**

#### **Identified need:**

As mentioned our clients are Y-NEET, aged 12-24 years, who reside in the Local Board areas of Auckland Central and West.

In our main areas of initial operation there is a combined total of 27,898 Pacific people residing in the local board areas. This 14.3% of Pacific Islanders in the whole of Auckland. Although there is a concentrated number in South Auckland, our delivery and connections with these three main areas enables a strong reach into the community. Important connections also include an advisory group consisting of key community figures, Representatives from other providers and stakeholders within these three regions. Study shows a great need in these local areas.

#### **Identified community outcomes:**

Our Project outcomes are:

- Youth living in a safe and stable home environment
- Youth enjoying positive relationships
- Youth excelling in education and training
- Youth with the leadership, resilience and life skills they need to succeed
- Youth who are health and well
- Youth who are financially secure

## Alignment with local board priorities:

### Puketāpapa

- Neighbourhoods where people know each other and feel safe and valued

The Y\_NEET (Y-NEET - Youth – recognised for their Never-Ending Excellence and Talent) Development Project aligns with the Local Board priority with a focus on Maori and Pacifica communities and children and youth to feel a sense of belonging and to celebrate diversity in the local board area where many of our youth reside.

Collaborating organisation/individual	Role
Harbourside Church	Venue and facility
Dream Centre	Expertise and skilled staff and volunteers

## Demographics

<b>Māori outcomes:</b>	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i>  Our project has a strong focus on Maori youth who are our main target groups. 194,958 Pacific people live in Auckland. Of these people, 30% of Pacific people aged over 15 years have no formal education qualification, which is nearly double the overall rate of 16.8% for all Aucklanders. They are generally over represented in the lower skilled and often lower-paid occupations, particularly labourers (17.8%), machinery operators and drivers (14.2%). Proportions of Māori (15.9%) and Pacific people (19.5%) were higher in Henderson- Massey than they were in Auckland as a whole. This means 19,258 Maori are within reach of our programs.
<b>Accessible to people with disabilities</b>	Yes - Our centre has accessibility for people with disability. We make every provision to make sure that PWD can come to the centre and be involved in all activities of the trust.
<b>Target ethnic groups:</b>	Specific ethnic group Māori, Pacific Peoples
<b>Promoting SmokeFree:</b>	Our entire venue is smoke free as it is a church based venue where the trust operates. Our position is very strong in this regard.
<b>Zero waste minimisation</b>	All our programmes will have a zero waste message and our venue encourages this.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	150%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	150%	%	%	%	%

## Financial information

<b>Amount requested:</b>	<b>\$31200.00</b>
<b>Requesting grant for:</b>	Our request is specific towards hiring community case workers and part time social workers on a contract basis to work with youth and local service providers along with venue hire, stationary and transport costs for youth to

run leadership and life skills, parenting, sports and recreational activities which is essential to continue the activities for vulnerable children and youth.

**If part funded, how would you make up the difference:**

We will reduce the activities and apply to other funding agencies to make up the difference.

**Cost of participation:** N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$307,200.00	\$0.00	\$0.00	\$3,000.00

Expenditure item	Amount
3 Social workers.	\$120,000.00
3 community care workers \$500x 52 wks. x3	\$78,000.00
Venue hire for workshops and training	\$26,000.00
Stationary and resources	\$10,400.00
Transport costs for youth	\$72,800.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
None Identified	\$0.00	

Donated materials	Amount
Venue hire and materials and supplies	\$3,000.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None Identified		\$0.00

**Funding history**

Application ID	Project title Round - Stage	Decision Allocation
MB1819-189	<b>Youth – Recognised for their Never-Ending Excellence and Talent Development Project.</b> 2018/2019 Multi-board Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1902-119	<b>Youth – Recognised for their Never-Ending Excellence and Talent Development Project.</b> 2018/2019 Devonport-Takapuna Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00

*Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary*

## PHAB Association Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Movement For All

<b>Location:</b>	Auckland wide		
<b>Summary:</b>	Getting our 380+ weekly PHAB members physically active around beaches and parks across Auckland throughout the summer months, building physical strength, improved wellbeing outcomes for our communities.		
<b>Dates:</b>	05/11/2018 - 05/04/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	380	<b>People reached:</b>	1250
<b>% of participants from Local Board</b>	15%		
<b>Promotion:</b>	Through the PHAB website, facebook page and bi-annual newsletter.		

### Community benefits

#### Identified need:

Our members and community have requested that we run this project. The project will be co-designed and co-delivered alongside our youth and adult members.

#### Identified community outcomes:

Improved health and well being  
 A greater sense of connection and community.  
 Meaningful participation  
 Social inclusion  
 Communities that embrace and value diversity.  
 Increased safety and sense of belonging within one's own community.

#### Alignment with local board priorities:

##### Puketāpapa

- Neighbourhoods where people know each other and feel safe and valued

This project will give our members a place to come each week where they are valued and supported to positively engage with their community on a weekly basis leading to an increase in safety and belonging.

Collaborating organisation/individual	Role
None Identified	

## Demographics

<b>Māori outcomes:</b>	None
<b>Accessible to people with disabilities</b>	Yes - All PHAB services are completely accessible even for high complex needs.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	None Identified
<b>Zero waste minimisation</b>	None Identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	75%	25%	%	%	%

## Financial information

<b>Amount requested:</b>	<b>\$15500.00</b>
<b>Requesting grant for:</b>	Coordination Youth Worker Wages Administration

**If part funded, how would you make up the difference:**

The project would be scaled down.

<b>Cost of participation:</b>	Membership fee of \$20 per term
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Total expenditure	Total income	Other grants approved	Applicant contribution
\$35,380.00	\$5,000.00	\$0.00	\$14,880.00

Expenditure item	Amount
Youth workers x 2 per club x 12 clubs weekly x \$70 x 16 weeks	\$26,880.00
Coordination @ 16 weeks x 10 hours x \$25	\$4,000.00
Administration @ 15 % of \$30,000	\$4,500.00

Income description	Amount
200 x \$25 membership fee	\$5,000.00

Other funding sources	Amount	Current Status
None Identified	\$0.00	None identified

Donated materials	Amount
Sporting equipment	\$5,000.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	480	\$480.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>MB1819-191</b>	<b>Movement For All</b> 2018/2019 Multi-board Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>LG1902-136</b>	<b>InclusionForAll</b> 2018/2019 Devonport-Takapuna Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>QR1813-321</b>	<b>PHAB Pasifika ArtSpace</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1802-312</b>	<b>PHAB ArtSpace</b> 2017/2018 Devonport-Takapuna Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>LG1813-232</b>	<b>Pasifika Embrace</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,000.00
<b>LG1801-132</b>	<b>Skills For All</b> 2017/2018 Albert-Eden Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1813-127</b>	<b>Skills For All</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Project in progress	<b>Approved</b> \$6,000.00
<b>LG1805-124</b>	<b>Skills For All</b> 2017/2018 Henderson-Massey Local Grants, Round One - Project in progress	<b>Approved</b> \$1,500.00
<b>QR1806-113</b>	<b>Skills For All</b> 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1821-112</b>	<b>Access All</b> 2017/2018 Whau Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1813-116</b>	<b>Phusion Inclusion</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1702-233</b>	<b>PHAB Takapuna Social Clubs</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	<b>Approved</b> \$1,400.00
<b>LG1715-215</b>	<b>PHAB Royal Oak Social Club</b> Puketāpapa Local Grants, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00
<b>QR1702-420</b>	<b>Sustainability For All</b> Devonport-Takapuna Quick Response, Round Four, 2016/17 - Withdrawn	<b>Withdrawn</b> \$0.00
<b>QR1706-322</b>	<b>Albany Social Club</b> Upper Harbour Quick Response, Round Four, 2016/17 - Declined	<b>Declined</b> \$0.00
<b>QR1708-317</b>	<b>PHAB Social Clubs</b> Kaipātiki Quick Response, Round Three, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>LG1701-240</b>	<b>PHAB Social Clubs</b> 2016/2017 Albert-Eden Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1713-236</b>	<b>PHAB Social Clubs</b> 2016/2017 Ōtara-Papatoetoe Local Grant, Round Two - Project in progress	<b>Approved</b> \$600.00
<b>QR1705-230</b>	<b>PHAB Henderson Social Clubs</b>	<b>Approved</b>

	2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	\$400.00
<b>QR1717-315</b>	<b>Albany Social Clubs</b> Upper Harbour Quick Response, Round Three, 2016/17 - Review accountability	<b>Approved</b> \$1,000.00
<b>CCS17_2_186</b>	<b>Art For All</b> Creative Communities Scheme 2017_2 - Regional Committee 17_2	<b>Approved</b> \$4,500.00
<b>REGCD17-65</b>	<b>PHAB Youth and Young Adult Groups</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>16/1768</b>	<b>Sustainability For All</b> Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	<b>Approved</b> \$6,000.00
<b>LG1708-112</b>	<b>PHAB Social and Recreational Clubs</b> Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted	<b>Approved</b> \$4,000.00
<b>QR1701-103</b>	<b>PHAB Social Clubs</b> 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1702-116</b>	<b>PHAB Employment Workshops</b> Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1715-107</b>	<b>PHAB Development Workshops</b> Puketāpapa Local Grants, Round One, 2016/17 - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1611-229</b>	<b>PHAB Development Workshops</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$5,000.00
<b>QR1613-421</b>	<b>PHAB Pasifika work-ready workshops</b> 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1620-535</b>	<b>Engaging With Our City</b> 2015/2016 Waitematā Quick Response, Round Four - Declined	<b>Declined</b> \$0.00
<b>AENC3</b>	<b>Youth with Disabilities Disco</b> Albert Eden non-contestable, 2015/2016 - Review accountability	<b>Approved</b> \$8,000.00
<b>PKTNC3</b>	<b>Youth with Disabilities Disco</b> Puketapapa non-contestable, 2015/2016 - Submitted	<b>Undecided</b> \$0.00
<b>QR1602-407</b>	<b>PHAB Social Clubs</b> Devonport-Takapuna Quick Response, Round Four, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1610-211</b>	<b>PHAB Pasifika Social Clubs</b> 2015/2016 Manurewa Local Grant, Round Two - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1609-222</b>	<b>Pasifika Youth Social Clubs</b> 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1610-317</b>	<b>Pasifika Youth Social Club</b> 2015/2016 Manurewa Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1606-324</b>	<b>Orewa Social Group</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$700.00
<b>QR1617-301</b>	<b>PHAB Albany social group</b> Upper Harbour Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1605-216</b>	<b>West Auckland Social Clubs</b> Henderson-Massey Quick Response, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$500.00
<b>REGCD16157</b>	<b>PHAB Youth and Young Adult Groups</b> Regional Community Development - Acquitted	<b>Approved</b> \$25,000.00
<b>LG1610-05</b>	<b>PHAB Pasifika</b> 2015/2016 Manurewa Local Grants, Round One - Multiboard	<b>Declined</b> \$0.00
<b>LG1611-142</b>	<b>PHAB Youth and Young Adult groups</b> Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>RegRSR1643</b>	<b>Active Choice Exercise (ACE)</b> Regional Sport and Recreation Grant 2015/2016 Round One - Declined	<b>Declined</b> \$0.00
<b>LG1602-138</b>	<b>PHAB Youth and Young Adult groups</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$2,600.00

<b>LG1606-155</b>	<b>PHAB Youth and Young Adult groups</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1609-151</b>	<b>PHAB Pasifika</b> 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1608-135</b>	<b>PHAB Youth and Young Adult groups</b> Kaipātiki Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>CCS16_1_189</b>	<b>PHAB Phusion</b> Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	<b>Approved</b> \$4,000.00

***Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary***



## OUTLine

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: OUTLine Telephone Support Line

<b>Location:</b>	OUTLine 31-35 Hargreaves St, Freemans Bay, Auckland 1011		
<b>Summary:</b>	OUTLine is a phone support line for LGBTQI+ identified people to call for information, support or for links in their community. OUTLine provides volunteers call takers with training, regular supervision, and ongoing support so that they can provide the best support they can to callers.		
<b>Dates:</b>	02/11/2018 - 31/10/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	40	<b>People reached:</b>	10424
<b>% of participants from Local Board</b>	30%		
<b>Promotion:</b>	We have a pamphlet that is sent out to health services around Aotearoa regularly. We also use social media such as twitter and facebook.		

### Community benefits

#### Identified need:

According to the 2012 youth health survey LGBTQI+ young people are at much greater risk of mental distress and isolation. This combined with the fact that between June 2017 and May 2018 we received 10424 shows OUTLine that there is still a great need for our service.

#### Identified community outcomes:

-Providing support to more people by making our services more visible. The more people who know they can call us, the more people who will reach out.

-Improving volunteer retention and growing our volunteer base to increase OUTLine's capacity to support more people.

-Providing newer more accessible service delivery models to meet the needs of our growing client base.

#### Alignment with local board priorities:

##### Puketāpapa

- Neighbourhoods where people know each other and feel safe and valued

When people know they have a place they can call and be heard by someone with a similar experience it makes them feel connected, safe and valued.

Collaborating organisation/individual	Role
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NZAF	Rent's our office space to us
Rainbow YOUTH	Allows use of their space for monthly volunteer forums

## Demographics

**Māori outcomes:** *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

OUTLine has listened to the advice of Māori volunteers and staff. We value the time and contribution our Māori staff and volunteers have put into our organization.

**Accessible to people with disabilities**

Yes - Our building is accessible for people with mobility difficulties. By providing support via phone we are able to reach people who may be housebound or otherwise find face to face support challenging.

OUTLine is also aware of the accessibility challenges a phone line can present, specifically to Deaf communities and those with some speech impediments. This is where OUTLine is proud of how adaptable and committed to accessibility our face to face councillors are. If a service user notified us about an accessibility issue with our organization, we would do our best to make sure they could have full access to our service.

**Target ethnic groups:**

All/everyone

**Promoting SmokeFree:**

We have signs around our work space indicating that we are a smoke free office. OUTLine has policy around being smokefree including creating a culture which facilitates smoking cessation.

Our volunteers have information about services like Quitline that they can refer to if a caller is asking for support around smoking cessation.

**Zero waste minimisation**

We have clearly labelled recycling bins in our office kitchen and actively encourage our staff to recycle.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** **\$22500.00**

**Requesting grant for:** We are se

**If part funded, how would you make up the difference:**

Focus on training and support for our volunteers and cut costs elsewhere.

**Cost of participation:** No

<b>Total expenditure</b>	<b>Total income</b>	<b>Other grants approved</b>	<b>Applicant contribution</b>
\$200,210.84	\$7,931.83	\$130,450.00	\$1,000.00

<b>Expenditure item</b>	<b>Amount</b>
Advertising & Promotions	\$1,000.00
Bank Fees	\$200.00
Clinical Supervision (Phone Service)	\$3,500.00
Consulting & Accounting	\$4,150.00
Employment Expenses	\$500.00
Fundraising Expenses	\$1,000.00
General Expenses	\$500.00
Insurance	\$2,000.00
IT Expenses	\$2,000.00
Printing & Stationery	\$2,000.00
Rent	\$28,000.00
Subscriptions	\$500.00
Telephone & Internet	\$6,000.00
Training	\$20,000.00
Volunteer Support	\$4,000.00
Salaries	\$124,860.84

<b>Income description</b>	<b>Amount</b>
Donations	\$5,444.88
Face to Face Counselling Koha	\$2,486.95

<b>Other funding sources</b>	<b>Amount</b>	<b>Current Status</b>
COGS	\$11,149.00	Approved
Rule Foundation	\$4,000.00	Pending
Foundation North	\$59,000.00	Approved
Lottery Grants Board	\$50,000.00	Pending
ANZ	\$1,301.00	Approved
The Southern Trust	\$5,000.00	Approved

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
0	1676	\$20.55

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-193	<b>OUTLine Telephone Support Line</b> 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	<b>Undecided</b> \$0.00
REGCD18-26	<b>Technology Refit and IT Upgrade</b> Regional Community Development 2017/2018 - Declined	<b>Declined</b> \$0.00
QR1721-412	<b>Providing gender identity and sexual orientation counselling and support</b> 2016/2017 Whau Quick Response, Round Four - Acquitted	<b>Approved</b> \$900.00
QR1719-408	<b>Providing gender identity and sexual orientation counselling and support</b> Waitākere Ranges Quick Response, Round Four, 2016/17 - Acquitted	<b>Approved</b> \$500.00
QR1717-413	<b>Providing gender identity and sexual orientation counselling and support</b> Upper Harbour Quick Response, Round Four, 2016/17 - Declined	<b>Declined</b> \$0.00
LG1714-235	<b>Providing gender identity and sexual orientation counselling and support</b> 2016/2017 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$1,700.00
LG1711-260	<b>Providing gender identity and sexual orientation counselling and support</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$1,000.00
QR1710-408	<b>Providing gender identity and sexual orientation counselling and support</b> 2016/2017 Manurewa Quick Response, Round Four - Acquitted	<b>Approved</b> \$900.00
QR1705-316	<b>Providing gender identity and sexual orientation counselling and support</b> Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	<b>Approved</b> \$800.00
QR1702-510	<b>Providing gender identity and sexual orientation counselling and support</b> Devonport-Takapuna Quick Response, Round Five, 2016/17 - Acquitted	<b>Approved</b> \$1,000.00
QR1707-420	<b>Providing gender identity and sexual orientation counselling and support</b> 2016/2017 Howick Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,100.00
LG1715-216	<b>Providing gender identity and sexual orientation counselling and support</b> Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$1,156.00
ASF1720-012	2017 Waitematā Accommodation Support Fund - Acquitted	<b>Approved</b> \$9,000.00
LG1701-115	<b>Training volunteers for specialist LGBTIQ helpline</b> 2016/2017 Albert-Eden Local Grants, Round One - Review accountability	<b>Approved</b> \$14,500.00
CASF_1617000 04	<b>Accommodation costs - 31 Hargreaves Street St Mary's Bay</b> 2016/2017 Central Community Group Accommodation Support Grant - Acquitted	<b>Approved</b> \$7,500.00
REGCD1691	<b>Operating a gender identity &amp; sexual orientation 0800 counselling service</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
LG1621-128	<b>Operating LGBTI Telephone Helpline for Whau Area</b> 2015/2016 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG1619-128	<b>Operating LGBTI Telephone Helpline for Waitakere Ranges</b> 2015/2016 Waitākere Ranges Local Grant, Round One - Declined	<b>Declined</b> \$0.00
LG1617-109	<b>Operating LGBTI Telephone Helpline for Upper Harbour LGBTI people</b>	<b>Declined</b>

	Upper Harbour Local Grants, Round One, 2015/16 - Declined	\$0.00
<b>LG1615-116</b>	<b>Operating LGBTI Telephone Helpline for Puketapapa</b> Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,200.00
<b>LG1614-118</b>	<b>Operating LGBTI telephone helpline for Papakura</b> 2015/2016 Papakura Local Grants, Round One - Acquitted	<b>Approved</b> \$1,500.00
<b>LG1611-134</b>	<b>Operating LGBTI Telephone Helpline for Maungakiekie-Tamaki</b> Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1616-165</b>	<b>providing volunteer operated free confidential gender identity and sexuality help line</b> Rodney Local Grants Round One 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1608-201</b>	<b>providing free confidential telephone help for gender identity and sexual orientation issues</b> Kaipatiki Quick Response, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1606-157</b>	<b>Provision of 0800 specialist gender identity and sexual orientation help service</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1603-139</b>	<b>LGBTI help to people of Franklin through 0800 service</b> 2015/2016 Franklin Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1620-20</b>	<b>Deploying a skilled and accessible LGBTI telephone help service</b> 2015/2016 Waitematā Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## New Zealand African Welfare Service Trust

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: African Youth Community Mentoring Programme

<b>Location:</b>	35 Railside Avenue, Henderson, Auckland 0612		
<b>Summary:</b>	The project is centered on around providing recreational and sports activities for 50 African Youth, which includes our mentoring services, youth sports and the African youth camp. We also teach African youth their native languages and assist them with their school homework, particularly because most African families are not fluent in English and are unable to properly help their children with schoolwork.		
<b>Dates:</b>	01/11/2018 - 31/10/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People reached:</b>	50
<b>% of participants from Local Board</b>	35%		
<b>Promotion:</b>	Through Publication and newsletters and website and face book.		

### Community benefits

#### Identified need:

This project idea for the Youth Workshop Programme started after having several meetings with different African community leaders and with the families of African youth in New Zealand. We felt that there is a need for a New Zealand African welfare service centre where African youth can come and feel at home, have their social needs met and feel empowered, within the African community and the wider New Zealand society. The Programme aims to achieve this through intensive social advocacy and support, youth issues discussions, one on one mentoring, budget advice, employment skills training and CV workshops.

#### Identified community outcomes:

The Project will help African youth as well as the wider community. The grant will be used to improve the wellbeing of African youth and also to encourage community responsiveness by informing African youth about youth issues strategies and initiatives to promote positive behaviours, healthy relationships and gender roles and to increase social intolerance to violence and abuse, all in a positive and safe environment.

#### Alignment with local board priorities:

##### Puketāpapa

- Our cultural diversity is valued and communities feel recognized and included

NZ African Welfare Society Trust focuses on providing support to African youth and families in local board area. The project will support youth towards sport activities and African cultural activities where they can be free to interact, play and be mentored and coached on life skills and youth issues

in a safe and healthy environment. The workshops are targeted at a total of 50 African youth and Children.

Collaborating organisation/individual	Role
MSD/OT Offices West Auckland	Referrals
Ghanian Association and African Trusts.	Referrals

## Demographics

<b>Māori outcomes:</b>	<i>None</i>
<b>Accessible to people with disabilities</b>	Yes - The centre is fully operational for people with disabilities and all children and youth can participate and be involved in the activities.
<b>Target ethnic groups:</b>	Specific ethnic group African
<b>Promoting SmokeFree:</b>	There will be no smoking within the premises of the workshops and training programmes. Because this programme is focused on children and youth education a non-smoking message is paramount in all our promotional materials.
<b>Zero waste minimisation</b>	The Trust promotes waste minimization and zero waste in all its activities and at the venue where the project is located.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
25%	25%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	50%	%	%	%	%

## Financial information

**Amount requested:** **\$35000.00**

**Requesting grant for:** We will use funds to organise a one day a week Youth Workshop Programme for sport activities and African cultural activities for youth where they can be free to interact, play and be mentored and coached on life skills and youth issues in a safe and healthy environment. The workshops are targeted at a total of 50 youth and children.

**If part funded, how would you make up the difference:**

We will apply to other funding agencies to make up the difference. If we do not receive the full amount we will reduce the costs and activities.

**Cost of participation:** None Identified

Total expenditure	Total income	Other grants approved	Applicant contribution
\$39,000.00	\$0.00	\$0.00	\$4,000.00

Expenditure item	Amount
Facilitator/mentoring costs for training and workshops for children and youth activities \$25x20hrsx48wks. Including resource materials.	\$24,000.00
Volunteer expenses \$25x 5 volunteer's x 52wks	\$5,000.00
Venue Hire \$28x6hrsxper weekx30wks. To conduct workshops and training for children and youth	\$5,000.00
Administration and coordination \$20x6hrsx52wks	\$5,000.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
None Identified	\$0.00	

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
5	10	\$2,055.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1905-128	<b>African Youth Community Mentoring Programme</b> 2018/2019 Henderson-Massey Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
MB1819-195	<b>African Youth Community Mentoring Programme</b> 2018/2019 Multi-board Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1921-131	<b>NZ Ethnic Soccer Tournament and Closing Ceremony Event</b> 2018/2019 Whau Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
REGCD18-49	<b>African and Refugee Youth Community Development and Mentoring Programme</b> Regional Community Development 2017/2018 - Declined	<b>Declined</b> \$0.00
LG1705-248	<b>African Youth Community Mentoring Programme</b> 2016/2017 Henderson-Massey Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,000.00
CCS17_1_248	<b>My Skills Cultural Arts Camp</b> Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	<b>Approved</b> \$3,000.00
REGCD16138	<b>The African Youth Development and Mentoring Programme</b> Regional Community Development - Declined	<b>Declined</b> \$0.00

*Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary*



## Auckland Softball Association Inc.

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Softball Umpiring Project

<b>Location:</b>	Multi ward project		
<b>Summary:</b>	<p>We plan to run junior umpiring courses and promote volunteer junior umpiring for trainees to all clubs and Council wards in Auckland.</p> <p>To achieve this, we will need umpiring shirts, umpire equipment sets and bags to carry the equipment sets.</p> <p>We plan to create healthy sporting environments, change behaviour and educate our players, families, volunteers and visitors on the benefits of playing the game in a safe healthy friendly environment.</p> <p>Our membership is made up of 70% Maori or Pacific heritage. Softball is a sport which has the whole family playing and in some cases, three generations all playing for the same club.</p>		
<b>Dates:</b>	01/11/2018 - 30/04/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	25	<b>People reached:</b>	1400
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	To the local Auckland clubs and local communities		

### Community benefits

#### Identified need:

A grant for this purpose would help the organisations sustainability and help provide a healthy and social sporting environment within local ward communities.

By receiving support for this initiative, this will improve the Association`s membership, and help create a social, healthy and sporting environment for children and youth.

#### Identified community outcomes:

- Improved sporting programmes for the community
- Grow participation numbers
- Improve performance levels
- Ensure good communication and profile with all stakeholders
- Provide sporting opportunities for children and youth
- Support a healthy and social sporting environment

#### Alignment with local board priorities:

**Puketāpapa**

- Provisions and promotion of opportunities and services supporting healthy and active lifestyles

By receiving support for this initiative, this will improve the Association`s membership, and help create a social, healthy and sporting environment for children and youth.

Collaborating organisation/individual	Role
14 softball clubs	venue, participants & volunteers

## Demographics

<b>Māori outcomes:</b>	None
<b>Accessible to people with disabilities</b>	No -
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting Smoke Free:</b>	Through the project, website, face book.
<b>Zero waste minimisation:</b>	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	25%	75%	%	%	%

## Financial information

<b>Amount requested:</b>	<b>\$21744.00</b>	
<b>Requesting grant for:</b>	150 Umpire Shirts @ \$45 each	\$6,750.00
	60 Umpire Sets @ \$280 each \$16,800	
	28 Bags to carry equipment sets	\$1,456.00

### If part funded, how would you make up the difference:

Our options would be to apply to other community funders or take the project to less clubs

**Cost of participation:** The project is free to participants

Total expenditure	Total income	Other grants approved	Applicant contribution
\$25,006.00	\$0.00	\$0.00	\$2,000.00

Expenditure item	Amount
150 Umpire Shirts @ \$45 each	\$6,750.00
60 Umpire Sets @ \$280 each	\$16,800.00
28 Bags to carry equipment sets	\$1,456.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
None identified	\$0.00	

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
100		\$2,000.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-115	<b>Softball Umpiring Project</b> 2018/2019 Multi-board Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1803-229	<b>We request support for our Softball Umpiring Project.</b> 2017/2018 Franklin Local Grants, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
LG1801-218	<b>Indoor training facility</b> 2017/2018 Albert-Eden Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
QR1820-319	<b>We request support to purchase a laptop for Club use.</b> 2017/2018 Waitematā Quick Response, Round Three - Withdrawn	<b>Withdrawn</b> \$0.00
LG1711-247	<b>We request support for our KiwiSport Development Officer position.</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00
LG1712-218	<b>We request support to upgrade our website.</b> 2016/2017 Ōrākei Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
QR1712-307	<b>We request support to upgrade our website.</b> 2016/2017 Ōrākei Quick Response, Round Three - Withdrawn	<b>Withdrawn</b> \$0.00
LG1715-206	<b>We request support for our vehicle lease for KiwiSport staff.</b> Puketāpapa Local Grants, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00
QR1701-317	<b>We request support to purchase KiwiSport equipment for our school programme.</b> 2016/2017 Albert-Eden Quick Response, Round Three - Withdrawn	<b>Withdrawn</b> \$0.00
LG1701-230	<b>Request support to purchase KiwiSport equipment for our school programme.</b> 2016/2017 Albert-Eden Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
SR17-154	<b>We request support to produce a KiwiSport Softball coaching booklet.</b> Regional Sport & Recreation Grants 2017/2018 Round One - Declined	<b>Declined</b> \$0.00
QR1712-212	<b>We request support to purchase KiwiSport equipment for our school programme.</b> 2016/2017 Ōrākei Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
LG1601-116	<b>We request salary support for our club administrator.</b> 2015/2016 Albert Eden Local Grants, Round One - Declined	<b>Declined</b> \$0.00

<b>QR1601-119</b>	<b>Auckland Softball Association Representative Programme Administration Support</b> 2015/2016 Albert-Eden Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Auckland Indian Sports Club Inc.

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

**Project: We request support for our Hockey teams turf hire fees.**

<b>Location:</b>	Avondale College and Lloyd Elsmore Stadium		
<b>Summary:</b>	<p>It is imperative the club secures the Avondale College turf hire facility to improve, develop and fine tune the hockey skills of all club players from junior, youth to senior and to produce more representative players.</p> <p>Due to the demand for playing times at Avondale College, the Club also needs to hire playing facilities at Lloyd Elsmore Stadium.</p> <p>The Club draws its members from a diverse Auckland area. The Club having 300 members with 20 teams playing in competitions and over 100 juniors playing sport. As a means to provide clearly defined pathways for our emerging player and coaching talent, it is important to provide a playing and training venue for our hockey teams.</p>		
<b>Dates:</b>	01/12/2018 - 30/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People reached:</b>	200
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	None identified		

### Community benefits

**Identified need:**

The Cub does not have their own facility playing and training base, but has a base in Eden Terrace, Auckland. With Eden Terrace as our base, having multiple playing venues, our membership is made up from the greater Auckland area.

**Identified community outcomes:**

- Improved sporting programmes for the community
- Provide playing and training facilities to members
- Provide sporting opportunities for youth
- Support a healthy and social sporting environment

**Alignment with local board priorities:**

**Puketāpapa**

- Provisions and promotion of opportunities and services supporting healthy and active lifestyles

Our aim is to equip our sports teams and provide the community with a fun and friendly environment for all ages & abilities to play both social and competitive sport.

Collaborating organisation/individual	Role
None identified	None identified

### Demographics

<b>Māori outcomes:</b>	None
<b>Accessible to people with disabilities</b>	No -
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Through our membership communication, website and face book
<b>Zero waste minimisation</b>	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	25%	75%	%	%	%

### Financial information

<b>Amount requested:</b>	<b>\$15000.00</b>
<b>Requesting grant for:</b>	Annual Hockey Turf Hire Fees
<b>If part funded, how would you make up the difference:</b>	We will apply to other community funders
<b>Cost of participation:</b>	Membership fees

Total expenditure	Total income	Other grants approved	Applicant contribution
\$25,000.00	\$10,000.00	\$0.00	\$10,000.00

Expenditure item	Amount
Annual Hockey Turf Hire Fees	\$25,000.00

Income description	Amount
membership fees	\$10,000.00

Other funding sources	Amount	Current Status
None identified	\$0.00	

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0.00

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>MB1819-116</b>	<b>We request support for our Hockey teams turf hire fees.</b> 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	<b>Undecided</b> \$0.00
<b>LG1715-209</b>	<b>We request support for Goalie gear for our Hockey teams.</b> Puketāpapa Local Grants, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00
<b>QR1712-306</b>	<b>We request support to host the NZISA National Indian Sports Tournament.</b> 2016/2017 Ōrākei Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1712-215</b>	<b>We request support for our Hockey teams turf hire fees.</b> 2016/2017 Ōrākei Local Grants, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1715-314</b>	<b>We request support for our annual regional and national hockey registration fees.</b> Puketāpapa Quick Response, Round Three, 2016/17 - Declined	<b>Declined</b> \$0.00
<b>LG1720-229</b>	<b>We request support for our Mini Storage Rent.</b> 2016/2017 Waitematā Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1720-322</b>	<b>We request support to host the NZISA National Indian Sports Tournament.</b> 2016/2017 Waitematā Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1712-211</b>	<b>We request support for our Hockey team`s registration fees.</b> 2016/2017 Ōrākei Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1715-212</b>	<b>We request support to purchase Hockey balls for our Hockey teams.</b> Puketāpapa Quick Response, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00
<b>QR1701-226</b>	<b>We request support for our Hockey teams turf hire fees.</b> 2016/2017 Albert-Eden Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b>ASF1701-010</b>	2017 Albert-Eden Accommodation Support Fund - Declined	<b>Declined</b> \$0.00
<b>QR1720-232</b>	<b>Request support to host the New Zealand Indian Sports Association - National Indian Sports Tournament.-</b> 2016/2017 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00

*Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary*