

## Kashmir Postel

<b>Legal status:</b>	Individual	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Taiao's Journey

<b>Location:</b>	Artworks Community Courtyard		
<b>Summary:</b>	<p>Taiao's Journey will provide a learning opportunity for the performers and audience members. Balinese shadow play in Artworks Community Courtyard; will expose children to an ancient art form which we aim to inspire and encourage children to participate in for their own self-expression.</p> <p>The material will demonstrate basic Te Reo sentences as well as valuable perspectives in pollution prevention and sustainable solutions.</p> <p>The show will be aimed at families and their children between the ages of 5 to 11 years as there are limited opportunities for children in this age group to be motivated and exposed to such effective techniques of storytelling.</p> <p>Also, I will host a puppet making workshop to raise funds and share further knowledge.</p>		
<b>Dates:</b>	17/11/2018 - 26/02/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	17	<b>People reached:</b>	600
<b>% of participants from Local Board</b>	80%		
<b>Promotion:</b>	The project will be promoted and shared with the Waiheke community through social media, in the Gulf News, in the school's newspaper and in a short video showing the unique process on the Waiheke Community Cinema.		

### Community benefits

#### Identified need:

Being the previous manager of Artworks theatre and my Bachelor in performing arts have helped me to grasp the gaps in what is needed in children's education on Waiheke Island. I have worked on many theatrical shows on Waiheke Island and I have discovered that there is a lack of material which offers such unique, foreign techniques, the opportunity to learn more Te Reo language and provide valuable lessons in preserving our natural environment. Especially due to our location as a community, in the Hauraki Gulf, it is crucial that children understand the consequences of their actions and learn healthy habits from a young age.

#### Identified community outcomes:

Our central outcomes for Taiao's Journey is to inspire children to be creative and interact with their family using the provided shadow making kit. In addition, we aim to shift habits and perspectives in the treatment of our waterways and ocean. The next generation of children learn the importance of reducing single-use plastic and strategies to live a more sustainable lifestyle.

In terms of teaching children basic Te Reo, we aspire to have children walk away from the experience having a few new words or sentences in their vocabulary.

The participants will receive valuable techniques of Balinese shadow puppetry as well as inspiration to use their skills for the benefit of the community.

**Alignment with local board priorities:**

*the environment – restoring and protecting our natural environment*

Taiao's Journey will benefit young people, the arts as well as protecting our natural environment. The main objective with this community project is to demonstrate basic Te Reo sentences as well as valuable perspectives in waste and pollution prevention. My role as director/dramaturge is to ensure that the show demonstrates effective morals which can be easily absorbed by the children and have the potential to make long term effects on their habitats.

Storytelling has an ability to show new perspectives on important issues such as plastic in waterways and the effect it has on our marine life in the Hauraki Gulf.

Collaborating organisation/individual	Role
Ropata Selwyn	Maori language teacher
Charlie Grimsdale	Mentor/ dramaturge
Artworks Community Theatre	Rehearsal space
Giant Leap Charitable Trust	Funding/mentor support
Putu Reka Yasa (In Bali, Indonesia)	Puppet maker and trainer
Sam Downes	Lighting, sound and projectionist

**Demographics**

<b>Māori outcomes:</b>	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> Alongside Ropata Selwyn the team will learn valuable Maori values, perspectives on the animal kingdom and Te Reo sentences. Ropata is fluent Te Reo speaker and holds an abundance of knowledge which he is very happy to share with our team and the community. Having him part of the script writing process of the show will help these ideals shine through the show and be absorbed by the audience.
<b>Accessible to people with disabilities</b>	Yes - Yes of course I would never exclude anyone in the community with a disability. Giant Leap Charitable Trust (our umbrella organisation) has created numerous projects which are designed to encourage participation in the arts for community members who are specifically physically disadvantaged. Therefore, Charlie will act as a representative in terms of performers and audience members with disabilities.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Taiao's Journey promotes connecting back to nature in the most healthy and natural way. The main characters Tui and Taiao discuss humans as 'dream walkers' not conscious of what they are doing. Although the final script is not complete, I would strongly advise having smoke-free messages within the story.  Due to the show being in an outdoor space with the possibility of people smoking, we will put up "Smoke-free Zone" signs and it will be stated that it is "ALCOHOL & SMOKE FREE EVENT" on the poster.
<b>Zero waste minimisation</b>	Yes our messages in the story will very clearly encourage zero waste through the dialogue of the native animals. The story's premise is about a

little blue penguin who embarks on an adventure to discover the journey of plastic and how he can stop it from affecting his home in the Hauraki Gulf. The courtyard will have a waste-free station run by Waiheke Resource Trust, educating people about appropriate separation.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	50%	20%	20%	%	10%	%

## Financial information

**Amount requested:** \$3990.00

**Requesting grant for:** Waiheke Local grant will support the general operational costs to ensure that the project can run, such as rehearsal space hire, paying for the technician, transport and per diems for performers and director.

**If part funded, how would you make up the difference:**

If there are gaps in our funding we will try to earn the money through fundraising and requesting local sponsorship.

**Cost of participation:** Entry by donation/koha

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,990	\$2,200	\$800	\$400

Expenditure item	Amount
Rehearsal hire 20 hours @ \$15 p/h	\$300
Lighting designer/operator @ \$70 x 4 shows	\$280
Travel costs (petrol)	\$50
Performer per diems x 2	\$1,600
Director/organiser per diem	\$1,600
Printing costs	\$130
Organiser cellphone costs	\$30

Income description	Amount
Children's Puppet Workshop @ \$60 per child for 3 days x 10 - \$200 expenses	\$400
Performance donations @ \$2 x 900 children	\$1,800

Other funding sources	Amount	Current Status
Giant Leap Charitable Trust	\$500	Approved
Private Local Sponsor	\$300	Approved

Donated materials	Amount
Video Projector	\$400
Venue Hire	\$200
Balinese Shadow Puppets	\$300

Total number volunteer hours	Total number specialised volunteer hours	Amount
	75	\$1,541.25

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

## The Graduate Choir NZ Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Waiheke me te Aroha

<b>Location:</b>	Morra Hall - 115 Oceanview Rd, Waiheke Island, Auckland 1081		
<b>Summary:</b>	An afternoon of choral music performed by the Graduate Choir NZ. The choir is passionate about sharing their love of choral music with our community. The choir has not previously performed on Waiheke Island, although it is aware that people have travelled from across Auckland, including Waiheke Island to attend their concerts. Now the choir will bring its distinctive sound to Waiheke in a concert of lighter music including 'Ah Waiheke' composed by choir baritone, Chris Artley. The choir is looking forward to its concert and is looking forward to singing to a full house.		
<b>Dates:</b>	20/10/2018 - 20/10/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	50	<b>People reached:</b>	200+
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	Posters and flyers will be distributed to businesses, libraries for display. Advertising in local papers Editorial in the local paper Listing on our website and Event listing websites such as Eventfinda		

### Community benefits

#### Identified need:

A member of the choir's Management Team went to Waiheke Island to investigate holding a concert there.

The information gathered helped the Management Team determine that a concert would be well received by Waiheke Islanders. It was also recommended that the choir hold an open rehearsal with a Q&A session before the concert at a lower ticket cost. This would mean reaching a wider audience and an opportunity for people to hear the choir who may not afford the full concert ticket cost. Indications from people spoken to were that a concert by a choir with a reputation for high-quality performance would be very welcomed, which gave the Management Team the confidence go ahead with this concert.

#### Identified community outcomes:

The concert is an opportunity for the local community of Waiheke Island to experience the Graduate Choir NZ performing live without having to travel across to Auckland City. The choir will also perform a composition by Chris Artley. An occasion for a Waiheke audience to hear performed choral music by this internationally recognised composer at a very reasonable ticket price of \$30 for adults. It is also an opportunity for the choir members to experience Waiheke Island, many of our younger members have not previously visited Waiheke. After the concert, the choir will travel by bus to Oneroa to the Waiheke Bowling Club to enjoy some time out together from performing and

rehearsals to play a round or two of bowls and a roast dinner. The bowling club members will also be treated to a song or two from the choir before dinner. The choir will return to downtown Auckland by ferry. The bonus will be singing for the passengers on board both when sailing to Waiheke Island in the morning and when returning to downtown Auckland that evening.

**Alignment with local board priorities:**

*culture and arts – creating a sense of identity and cohesion that reflects the island’s identity*

The choir will perform a concert on Waiheke Island over Labour weekend, of a wide variety of choral music from their repertoire including 'Ah Waiheke' composed by choir member and renowned composer, Chris Artley. The choir will also sing an audience favourite 'Te Aroha' composed by Puoho Katene. The choir regularly performs across Auckland, but to date, this has not included Waiheke Island. The concert is an opportunity for Waiheke Islanders to attend a Graduate Choir concert on their shores, rather than having to travel to Auckland City as some in our audiences have been doing. Of course, we will encourage Waiheke Islanders to continue to come to our performances in Auckland city, but we also look forward to holding further concerts on Waiheke Island.

Collaborating organisation/individual	Role
N/A	

**Demographics**

<b>Māori outcomes:</b>	N/A
<b>Accessible to people with disabilities</b>	Yes - Our concert venue has access for people with mobility difficulties, and everyone is welcome regardless of any disability.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	The concert will be held in a public space which is smoke-free. Choir members are discouraged from smoking as smoking is detrimental to health and in particular, is not conducive to singing.
<b>Zero waste minimisation</b>	N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

**Financial information**

<b>Amount requested:</b>	<b>\$4000.00</b>
<b>Requesting grant for:</b>	Performance costs, including the cost of the Music Director's fees
<b>If part funded, how would you make up the difference:</b>	Choir members will be required to contribute to travel costs. Board of Trustees will need to discuss a revised fee with the Director of Music
<b>Cost of participation:</b>	Ticket costs: Adults \$30, Seniors & Students \$25, children under 12 free of charge, Open Rehearsal \$5

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,942.5	\$4,733	\$0	\$3,300

Expenditure item	Amount
Director of Music fee	\$5,000
Programme printing	\$632.5
Venue Hire	\$310

Income description	Amount
62 Adult concert tickets @ \$30 each	\$1,395
138 Senior/student concert tickets @ \$25	\$2,588
150 Open rehearsal tickets @ \$5.00	\$750

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
62		\$1,274.1

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
CCS18_2_202	<b>Ave Maria Recital</b> Creative Communities Scheme 18_2 - Central 18_2	<b>Approved</b> \$1,800.00
QR1820-304	<b>Ave Maria Recital</b> 2017/2018 Waitemata Quick Response, Round Three - Project in progress	<b>Approved</b> \$500.00
CCS18_1_100	<b>Hear our Voices Tour - West</b> Creative Communities Scheme 18_1 - West 18_1	<b>Approved</b> \$302.00
QR1609-402	<b>"Hear Our Voices" - A South Auckland concert with local guest choirs</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	<b>Approved</b> \$2,000.00

## Waiheke Community Art Gallery

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Sea Conversations

<b>Location:</b>	Waiheke Community Art Gallery, 2 Korora Road, Oneroa		
<b>Summary:</b>	This is a multi faceted, community focused exhibition which explores how we would communicate with the sea if this was possible. It will involve an exhibition of artwork by established New Zealand and emerging artists to create a fine art response. In addition, an exhibition titled Ontogeny curated by Mairangi Arts Centre in conjunction with the Leigh Discovery Centre at Goat Island will be showcased. This utilizes virtual reality to explore the trials and tribulations of the kura advocating the importance of Marine conservation. The exhibition will include a Design Lab for young people to generate a design that is interactive and participatory and responds to the theme of Sea Conversations . A public engagement programme will feature significant environmental speakers.		
<b>Dates:</b>	19/04/2019 - 19/05/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	20	<b>People reached:</b>	5000
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	The Exhibition will be advertised in local media, newsletter to all Gallery members, via the website, social media, Eventfinder, The Big Idea and through local organisations, i.e. schools		

### Community benefits

#### Identified need:

Waiheke has a long history of awareness of marine conservation, and environment issues, for example becoming plastic bag free well before it has been generally accepted. We have a number of community organisations whose focus is centered on waste reduction, upcycling and environmental care.

#### Identified community outcomes:

Engagement, learning, increased knowledge and enrichment. Finding a new avenue i.e. the arts to bring focus to these issues. The Design Lab will be lead by local resident and Phd researcher Lisa Waldner who will facilitate school groups and individuals in generating a design that responds to the theme of Sea Conversations or their own experiences with the sea, to achieve interactive public and participatory outcomes.

#### Alignment with local board priorities:

*culture and arts – creating a sense of identity and cohesion that reflects the island's identity*

The projects supports the priority as it combines community, education and environment to address important environmental issues through an arts and design perspective.



Collaborating organisation/individual	Role
N/A	

## Demographics

<b>Māori outcomes:</b>	N/A
<b>Accessible to people with disabilities</b>	Yes - The Waiheke Community Art Gallery is accessible to people with disabilities.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	The Gallery is a smoke free environment.
<b>Zero waste minimisation</b>	Endorse plastic-free Waiheke, communicate ways to look after the sea by improving conditions on the land.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

<b>Amount requested:</b>	<b>\$5772.00</b>
<b>Requesting grant for:</b>	All parts of the project as this exhibition is not considered revenue generating. We consider this to be a significant community engagement and learning opportunity.
<b>If part funded, how would you make up the difference:</b>	Regrettably amend budget.
<b>Cost of participation:</b>	No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,772	\$0	\$0	\$3,000

Expenditure item	Amount
Advertising	\$1,000
Installation	\$800
Curatorial	\$1,500
Gallery newsletter and design	\$1,100
Speaker koha	\$600
Posters and signage	\$1,000
Travelling exhibition fee	\$1,550

Equipment rental and consumables	\$1,222
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Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
140		\$2,877
	9	\$185

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1818-201	<b>Gallery improvements</b> 2017/2018 Waiheke Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,500.00
QR1818-305	<b>Matariki : Tipu E Rea. (young voice developing)/Waiheke Open Studios Weekend</b> 2017/2018 Waiheke Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
RegPr18_2000 25	<b>Education programme</b> Regional Arts & Culture Grants Programme 18_2 Projects - Project in Progress	<b>Approved</b> \$5,000.00
QR1818-204	<b>Treaty of Waitangi Exhibition and Grid</b> 2017/2018 Waiheke Quick Response, Round Two - Acquitted	<b>Approved</b> \$3,000.00
RegAC18_1_S R_05	Regional Arts and Culture Grant Programme 18_1 Strategic Relationship - Assessment 18_1	<b>Declined</b> \$0.00
RegAC18_1_E OI_00012	Regional Arts & Culture Grant Programme 18_1 SR EOI - Strategic Relationship EOI Accepted	<b>Undecided</b> \$0.00
LG1718-220	<b>New in-Gallery lighting</b> Waiheke Local Grants, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$6,300.00
QR1718-308	<b>2017 Waiheke Winter Arts Festival &amp; Matariki exhibition</b> Waiheke Quick Response, Round Three, 2016/2017 - Acquitted	<b>Approved</b> \$0.00
RegAC17_2_04 0	<b>Malcolm Harrison Travelling Exhibition and Collaborative Project</b> Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	<b>Approved</b> \$7,500.00
CCS17_2_172	<b>Malcolm Harrison Exhibition with Quilting and Tapestry Workshop</b> Creative Communities Scheme 2017_2 - Regional Committee 17_2	<b>Declined</b> \$0.00
QR1718-204	<b>Waiheke Community Pop Up Art Gallery</b> Waiheke Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$3,000.00

<b>NCE1718-003</b>	<b>Headland Sculpture on the Gulf</b> Events - Waiheke non-contestable, 2016/2017 - Review accountability	<b>Approved</b> \$10,000.00
<b>CCS17_1_052</b>	<b>Zero Waste Fashion Workshops</b> Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	<b>Approved</b> \$1,500.00
<b>QR1718-101</b>	<b>Zero Waste Fashion Workshops</b> Waiheke Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>17_1_SR_010</b>	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	<b>Approved</b> \$15,000.00
<b>17_1_SR_005</b>	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	<b>Declined</b> \$0.00
<b>RegAC16_2_107</b>	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
<b>CCS16_2_143</b>	<b>2016 Waiheke Artist in Residence Students Workshops</b> Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	<b>Approved</b> \$2,750.00
<b>WEPF1618-108</b>	<b>Waiheke Winter Arts Festival and Matariki Exhibition</b> Waiheke Local Board Events Priority Fund 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1618-210</b>	<b>Waiheke Summer Workshops</b> Waiheke Quick Response, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1618-122</b>	<b>Waiheke Sculpture Symposium</b> Waiheke Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>RegAC16_1_073</b>	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	<b>Declined</b> \$0.00
<b>RegAC16_1_009</b>	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	<b>Declined</b> \$0.00
<b>CCS16_1_048</b>	<b>20 year Community Celebration</b> Creative Communities Scheme 2016_1 - Acquitted	<b>Approved</b> \$4,000.00
<b>REF1600045</b>	<b>headland Sculpture on the Gulf</b> Regional Event Fund 2015/2016 - Declined	<b>Declined</b> \$0.00
<b>QR1618-104</b>	<b>Reclaim to Fame exhibition</b> Waiheke Quick Response, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,400.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Joe McCracken

### *Under the umbrella of Community Networks Waiheke*

<b>Legal status:</b>	Individual	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### **Project: Waiheke Arts and Innovation Festival 2019**

<b>Location:</b>	Oneroa Village & Artworks complex courtyard		
<b>Summary:</b>	The event will involved a performances area placed in Oneroa village. This performance areas will involve two of more artists from different disciplines creating art, either simultaneously or collaboratively. For example one area may subsist of a musician performing live music alongside a visual artist creating a painting. There would also be roaming performers who would travel around the area and encourage the public get involved. This spaces would function during the two days of the festival and would be complimented by a large concert event that would involve many if not all of the artists, which would be held in the artworks courtyard. This would run similarly to last years edition.		
<b>Dates:</b>	12/01/2019 - 13/01/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	15 - 20	<b>People reached:</b>	200 - 300
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	The event will be marketed through social media and posters. there will also be a word of mouth/pre-event installation to promote the event.		

### **Community benefits**

#### **Identified need:**

After our last event the feedback from both participants and audience memebers that events like it should happen more often. There was overwhelming support from the wider community and many artists involved have progressed exceptionally since being involved in the event. This all points toward the need and benefit this kind of event provides.

#### **Identified community outcomes:**

The desired outcomes of this event are to provide developing artists with paid opportunities while also providing the wider community with the opportunity to experience their work. The structure of the event will also allow for communication between artist and audience, as during the day the performing artists will be constantly changing and finishing their sets they then becominhg a part of the audience themselves. This will allow for easy communication between the artists and audience as they mingle. This cross-pollination of artists with each other and the audience will provide the greater possibility of many things. Among these is a greater connection and culture around collaboration between the artists, creating cohesion among the artistic community. There is also greater opportunities for audience members to meet artists who they may be looking for to engage in further projects, this benefits both the artists who is provided with more work and the audience member who is keen to engage their services. A third outcome of the audience and artists

intermingling that sums up a very important desired outcome of the event, is the re connection of artists to their wider community and the community to them.

**Alignment with local board priorities:**

*culture and arts – creating a sense of identity and cohesion that reflects the island’s identity*

This project will be a free and accessible community arts event, It will go one step further from the last edition by further bringing the performers to the audience. Waiheke has a proud heritage of arts and artists but it is very easy to forget this as a great many are focussed on their practices heavily and present themselves mainly in galleries, among close knit groups or online. While these are all effective ways of presenting art, art lovers then have to seek out artists on these platforms. For the passionate fan this is not a problem, however for many of us, who are also focussed on our own lives, likewise among our our close knit groups and online, do not experience this art unless we go looking for it. This event is an opportunity to flip the book on this aspect of disconnection on Waiheke and bring the artists to the audience in their daily lives. This event will utilize Oneroa village as well as well as the artworks courtyard to present artists from a variety of disciplines and backgrounds for the appreciation of the community. This will serve as a reminder that Waiheke is a creative and vibrant place that is keen to share it’s artists with the community and the world.

Collaborating organisation/individual	Role
N/A	

**Demographics**

- Māori outcomes:** N/A
- Accessible to people with disabilities** Yes - Venues will be wheelchair accessible.
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** N/A
- Zero waste minimisation** This event will attempt to produce zero waste from its operations and audience members will be asked to take waste home with them.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	25%	40%	25%	%	10%	%

**Financial information**

**Amount requested:** **\$7496.00**

**Requesting grant for:** The majority of the funding we are requesting is for the payment of artists and staff well as incurred costs of the event - artist materials, APRA licensing, Stage material costs, marketing budget and sound system hire. We are also requesting funds for 4 LED Lights, this would allow us to avoid hiring lighting for this or any future event, as well as for a small mixing desk. In the previous event we used substandard equipment that effected the

quality of sound and audience enjoyment, purchasing this desk would greatly improve and push this event toward a greater level of professionalism.

**If part funded, how would you make up the difference:**

The duration of the event and number of participants would decrease, essentially this would mean the event would function for one day instead of two and would involve fewer artists and musicians.

**Cost of participation:** Entry by Koha

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,496.25	\$300	\$0	\$0

Expenditure item	Amount
Musicians -13 performances @ \$150 per performance	\$1,950
Visual artists - 4 sessions @ \$150 per session	\$600
Performers (Dance / Theatre) - 6 hours @ \$75 per hour	\$450
Technical staff - 15 hours @ \$ 25 ph	\$375
Additional Labour for staging and set up / pack down - 5 hours @ \$ 20 ph	\$100
Event co-ordination - 60 hours @ \$25 per hour	\$1,500
Artist materials - 4 sessions @ \$75 per session	\$300
Apra Licensing fee	\$86.25
Hirage of sound system 13 hours @ \$50 per hour	\$650
Stage materials	\$100
Marketing budget	\$200
Purchase of lighting 4 x Slimpar 64's	\$740
Purchase of mixing desk	\$445

Income description	Amount
Koha 200 people @ approx \$1.50 each	\$300

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
N/A		\$

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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1818-303	<b>Waiheke Arts Development Project</b> 2017/2018 Waiheke Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1818-303	<b>Waiheke Arts Development Project</b> 2017/2018 Waiheke Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1818-201	<b>Waiheke Arts &amp; Innovation Festival</b> 2017/2018 Waiheke Quick Response, Round Two - Acquitted	<b>Approved</b> \$4,000.00
QR1818-201	<b>Waiheke Arts &amp; Innovation Festival</b> 2017/2018 Waiheke Quick Response, Round Two - Acquitted	<b>Approved</b> \$4,000.00
QR1618-321	<b>After Hours @ the Library</b> Waiheke Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
QR1618-321	<b>After Hours @ the Library</b> Waiheke Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00

## Waiheke Island Community Cinema

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### **Project: Latin American & Spain Film Festival 2018**

<b>Location:</b>	Cnr Korora & Ocean View Roads, Oneroa, Waiheke Island, Auckland		
<b>Summary:</b>	We will be providing a wide range of cultural experience through eleven films from eleven different South American countries, free of charge. This project is called the Latin American & Spain Film Festival, and will run across one week, with 1-2 movie screenings per day.		
<b>Dates:</b>	20/10/2018 - 28/10/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	20	<b>People reached:</b>	900
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	Printed Flyers Website Promotion Library Display Social Media Promotion Marketing in local newspapers		

### **Community benefits**

#### **Identified need:**

We ran this event in 2017 and the response from the public was excellent. All the provided sessions were full. We had a fantastic response from the community and many requesting that we repeat this event.

#### **Identified community outcomes:**

The event will engage the community and welcome visitors.

Events such as this bring people together and help to promote strong communities. The event will bring people into Artworks and introduce them to the other community facilities there, including the Waiheke Community Library, the Artworks Theatre, the Art Gallery and the Whittaker's Music Museum.

#### **Alignment with local board priorities:**

*culture and arts – creating a sense of identity and cohesion that reflects the island's identity*

By providing a free local family friendly environment to produce an artistic and cultural event for the community to enjoy. We will be providing a diverse cultural event involving the whole community, as all films are free of entry charge.

Collaborating organisation/individual	Role
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Artworks Theatre	Providing a venue and logistics for the opening ceremony/event.
Waiheke Community Library	Featuring a culturally relevant display in their foyer (promotions for this event).

## Demographics

<b>Māori outcomes:</b>	N/A
<b>Accessible to people with disabilities</b>	Yes - We have wheelchair access and are willing and able to help anybody who requires it in regards to access, safety, and comfort throughout the event.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	All venues are smoke free, and will have signs to state so. We will also monitor to ensure no smoking is allowed on the premises.
<b>Zero waste minimisation</b>	Yes, with support of the Waiheke Resources Trust.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$4000.00

**Requesting grant for:** To pay for the projectionist fees, operating fees and promotional costs.

**If part funded, how would you make up the difference:**

We would have to look at other funding options/opportunities.

**Cost of participation:** No cost of participation.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,700	\$0	\$0	\$700

Expenditure item	Amount
Venue Hire: 22 hours @ \$100 p/h	\$2,200
Promotional Materials: printed posters and flyers	\$500

Income description	Amount
No income expected	\$0

Other funding sources	Amount	Current Status
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N/A	\$	
<b>Donated materials</b>		<b>Amount</b>
N/A		\$
<b>Total number volunteer hours</b>	<b>Total number specialised volunteer hours</b>	<b>Amount</b>
50	0	\$1,250

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1618-206	<b>Cinema in the Courtyard 2016</b> Waiheke Quick Response, Round Two, 2015/16 - Approved	<b>Approved</b> \$3,720.00
CCS16_1_171	<b>Island Music Project</b> Creative Communities Scheme 2016_1 - Approved	<b>Approved</b> \$2,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

## Chris Bailey

<b>Legal status:</b>	Individual	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Te Werowero - The Challenge

<b>Location:</b>	Matiatia Wharf - Where the street meets the wharf.		
<b>Summary:</b>	The creation and installation of a high quality bronze sculpture by leading sculptor and mana whenua representative Chris Bailey at Matiatia Wharf. The piece will take the form of a figure in the wero stance, that which is taken during the powhiri process when welcoming people on to your land or Marae. The work will be in place for 1 month.		
<b>Dates:</b>	01/11/2018 - 31/03/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People reached:</b>	50,000
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	Sculpture On The Gulg will be publishing a booklet to accompany the exhibition along with heavy publicity in print media. Auckland Council would have its logo alongside Chris's work showing they had supported it.		

### Community benefits

#### Identified need:

As mana whenua representative with the responsibility of caring for the many sites in Matiatia that hold koiwi - human burials I have personally had to rebury bones in the bay that have come uncovered through lack of respect in some cases (stormwater pipe erosion) and environmental effects in others. Besides the stone with a bronze plaque on it there is no manifestation of a strong Māori presence at the bay to remind people the Māori are present on the island and their ancestors in the bay still remain.

After many years of observing this lack of presence I have taken it upon myself to correct the situation with the blessing of both AT and Ngati Paoa.

#### Identified community outcomes:

A strong high quality piece of Māori public artwork that inspires pride and connectiveness for Waiheke locals when they both leave and arrive home to the island. A reference point that helps build cultural cohesion in our community.

#### Alignment with local board priorities:

*culture and arts – creating a sense of identity and cohesion that reflects the island's identity*

The project will see a distinctly Māori artwork created and placed in the high profile location where the Matiatia wharf meets the road for the duration of March 2019 as part of SOTG.. All people disembarking from the ferries will pass this work which will both welcome and challenge the visitor to pay respect to both Māori culture and the island. The work will be cast in bronze and completed by one of NZ's leading sculptors - Chris Bailey and as such will be a photo opportunity with much social media coverage which will help promote Waiheke arts and Māori culture.

At present there is no indication of Māori culture being present in any form at the main entry point for both locals and visitors to Waiheke. This is a sad state of affairs.

Having a high quality Māori artwork in such a prominent location will go a long way to creating a real sense of identity that locals can relate to and will help ensure a Māori voice is present at the islands front door.,

Collaborating organisation/individual	Role
Ngati Paoa Iwi Trust	Mana Whenua Mandate
Auckland Transport	Consents granted to place sculpture on the site
Sculpture On The Gulf	Artist Design Fee
Creative NZ	Financial Grant

## Demographics

<b>Māori outcomes:</b>	<i>Māori involvement in the design/concept</i> Chris is of Ngāti Paoa, Te Aupouri, Ngāti Porou heritage and a mana whenua representative for caring for the koiwi in Matiatia bay, he will be designing and making the artwork and as such the work will be informed by Māori matauranga and practices.
<b>Accessible to people with disabilities</b>	Yes - The Matiatia wharf is an accessible space for people with disabilities.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	N/A
<b>Zero waste minimisation</b>	N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

<b>Amount requested:</b>	<b>\$4000.00</b>
<b>Requesting grant for:</b>	I am requesting funding to help towards the cost of having the carved timber mold cast in bronze.
<b>If part funded, how would you make up the difference:</b>	Chris would seek crowd funding on Boosted web page.
<b>Cost of participation:</b>	Zero cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$30,000	\$5,000	\$15,000	\$6,000

Expenditure item	Amount
Bronze casting cost	\$20,000
Timber mold carving	\$10,000

Income description	Amount
Possible sale of artwork	\$5,000

Other funding sources	Amount	Current Status
Creative NZ	\$15,000	Pending

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
100	80	\$6,000

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

## Waiheke Island Rugby Club Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Gazebos

<b>Location:</b>	Onetangi Sports Park, O'Brien Rd		
<b>Summary:</b>	We are seeking to have some pop up shelters for our home games and also tournaments. We have around 130 registered players from Waiheke and being a winter sport we are exposed to the elements. It would be great to offer some shelter to our teams during games, and also for tournaments.		
<b>Dates:</b>	01/10/2018 - 01/11/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	2	<b>People reached:</b>	150
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	Facebook, newsletters, events		

### Community benefits

#### Identified need:

Through the committees experience at the club over a number of years, we have seen a need to offer better shelter to our teams.

#### Identified community outcomes:

Good cover for playing teams as well as branding for the club in off and on island tournaments.  
It will also help enhance our profile

#### Alignment with local board priorities:

*recreation and sport – helping our communities lead active and healthy lifestyles*

Our teams both host travelling teams and also play off island in Saturday matches and tournaments. Rugby is a winter sport and open to the elements. We are seeking some shelter for use at these times.

The gazebos would mainly be used at home games or tournaments

Collaborating organisation/individual	Role
N/A	

### Demographics

<b>Māori outcomes:</b>	N/A
<b>Accessible to people with disabilities</b>	Yes - No person is excluded in this project
<b>Target ethnic groups:</b>	All/everyone

**Promoting SmokeFree:** Smokefree is a not a target of this project

**Zero waste minimisation** Not at this stage

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	80%	%	15%	%	%	%

## Financial information

**Amount requested:** \$4705.00

**Requesting grant for:** Full funding

**If part funded, how would you make up the difference:**

Any amount up to the full cost would be beneficial

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,705.22	\$0	\$0	\$0

Expenditure item	Amount
Cost of 2x gazebos	\$4,705.22

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
2		\$40

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1818-215	Rugby club final touch	Declined

	2017/2018 Waiheke Local Grants, Round Two - Declined	\$0.00
<b>QR1818-317</b>	<b>Soft Drinks Fridge</b> 2017/2018 Waiheke Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1818-106</b>	<b>BBQ</b> 2017/2018 Waiheke Quick Response, Round One - Acquitted	<b>Approved</b> \$1,705.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		



## Parenting Place Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: Attitude Life Skills Presentations for Waiheke High School 2019**

<b>Location:</b>	Waiheke High School, 11 Donald Bruce Rd, Surfdale, Auckland 1081		
<b>Summary:</b>	<p>This project involves Attitude presenters visiting Waiheke High School during 2019 to deliver a variety of Attitude presentations to 500 high school students.</p> <p>We request funding towards the 7 presentations requested by Waiheke High School, along with providing Hardwired (drug and alcohol education) handbooks for every Year 10 student.</p> <p>The main objectives of the Attitude programme are to encourage mental &amp; emotional resilience and help prevent youth suicide, teen pregnancy, drug &amp; alcohol abuse and low self-esteem - some of the main issues NZ young people are struggling with today. Students are empowered to reach their potential, make good decisions, recognise they have a voice, and contribute towards making their community a safe place.</p>		
<b>Dates:</b>	04/02/2019 - 29/11/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	2	<b>People reached:</b>	500
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	<p>We promote our Attitude Programme for Schools on our website (<a href="http://www.attitude.org.nz">www.attitude.org.nz</a>) and spend a lot of time cultivating relationships with schools. Our Attitude team have a good existing relationship with Waiheke High School, which is highlighted by the fact that we are invited back to present each year.</p>		

### **Community benefits**

#### **Identified need:**

New Zealand statistics are some of the worst in the world when it comes to youth suicide, teen pregnancy and sexually transmitted infections amongst young people. Bullying in our schools, criminal assaults by children, the teenage binge drinking culture and our terrible youth suicide rate have also been big topics in the New Zealand media recently.

An additional indicator of the need for this project is the fact that Waiheke High School continues to want us back year after year and that the number of presentations we give each year nationally is continually increasing - over 2000 presentations were delivered in 2017 to 293,000 young people compared to 1800 presentations to 260,000 young people the previous year.

#### **Identified community outcomes:**

The Attitude programme develops young people by teaching them how to make good decisions and inspiring them to implement these decisions. We help them focus on their strengths; we equip them to engage with and solve problems, cultivate healthy self-esteem and good mental health, recover from setbacks, and understand and improve relationships. With good emotional and resilience skills, teenagers are less likely to fall into substance abuse, self-harm and dangerous relationships.

Students are empowered to make informed choices and negotiate their teenage years in a safe and positive way and so become positive contributors to society.

- Through improved decision making our programmes encourage students to positively contribute towards making their community a safe and friendly environment for all, irrespective of age, ethnicity or ability.
- Volunteering is promoted and students are encouraged to become involved in the caring and building of their community and its members.
- Young people are given insights into their own family dynamics and provided keys on how to get on better with their families.
- Attitude educates young people on the physical and emotional benefits of living an active healthy lifestyle.
- Equality and understanding are key messages we deliver.

#### **Alignment with local board priorities:**

*young people – supporting youth-centred initiatives that build engagement, resiliency and transitions to adulthood*

Attitude programmes align strongly with the council objective of "youth-centred initiatives that build engagement, resiliency and support transition to adulthood."

The Attitude programme develops young people by teaching them how to make good decisions and inspiring them to implement these decisions. We help them focus on their strengths; we equip them to engage with and solve problems, cultivate healthy self-esteem and good mental health, recover from setbacks, and understand and improve relationships. With good emotional and resilience skills, teenagers are less likely to fall into substance abuse, self-harm and dangerous relationships. Students are empowered to make informed choices and negotiate their teenage years in a safe and positive way and so become positive contributors to society.

Our Key Objectives are:

1. To creatively teach life-skills that will assist teenagers to make life-enhancing choices and build their self-esteem. We are aiming to overall improve the well-being of New Zealand's young people
2. Help prevent youth suicide, depression, unwanted pregnancy and the spread of sexually transmitted infections in New Zealand.
3. Help reduce bullying amongst young people.
4. Teach relationship skills and discretion with the use of internet and mobiles.
5. Teach young people how to get along better with their parents.
6. Encourage young people to have self-respect
7. Teach young people how to assess risk

<b>Collaborating organisation/individual</b>	<b>Role</b>
Tony Sears, Deputy Principal Waiheke High School	Requesting Programmes
Youthline	Helpline we refer students to

## **Demographics**

### **Māori outcomes:**

*Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

As many students at these high schools identify as Māori, many Māori students will learn skills to build resilience which will improve their social

wellbeing. Many of our presentations speak on the importance of celebrating your cultural heritage and traditions and to take pride in the community they're from. The Parenting Place - which Attitude is a division of – is on a haerenga (journey) as an organisation with Te Reo and Maori tikanga, seeking to work in closer partnership with Maori and have the spirit of Te Tiriti at the heart of what we do. Attitude presenters (many of whom are Maori) have this as their foundational platform.

**Accessible to people with disabilities** Yes - Attitude Presentations are accessible to all students at the schools we visit

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Our 'Hardwired' presentation specifically deals with smoking and substances, promoting healthy choices and a Smokefree lifestyle.

**Zero waste minimisation** No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	40%	60%	%	%	%	%

## Financial information

**Amount requested:** **\$1096.00**

**Requesting grant for:** We request funding towards the 7 presentations requested by Waiheke High School, (7 x presentations @\$200 each) along with providing 'Hardwired' handbooks (drug and alcohol education) for every Year 10 student. (70 x handbooks @\$1.38 each)

**If part funded, how would you make up the difference:**

If we are unsuccessful in raising enough funds Attitude will still visit Waiheke High School however we will have to deliver fewer presentations and handbooks than the number requested.

**Cost of participation:** Attitude asks schools to contribute what they can towards the cost of presentations (a koha) however budgets are often limited. Based on school contributions last year we estimate we will receive a total of \$200 towards this project from the school.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,496.6	\$200	\$200	\$0

Expenditure item	Amount
7 x Presentations for Waiheke High School @\$200 each	\$1,400
70 x 'Hardwired' Handbooks for Year 10 Students @ \$1.38 each	\$96.6

Income description	Amount
Expected Koha from Waiheke High School based on previous year	\$200

Other funding sources	Amount	Current Status
John Ilott Charitable Trust	\$200	Pending

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
N/A		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1905-105	<b>Attitude LifeSkills and Well Being Programmes for Henderson-Massey Schools 2019</b> 2018/2019 Henderson-Massey Quick Response, Round One - Awaiting funding agreement	<b>Approved</b> \$1,500.00
QR1920-118	<b>Attitude Lifeskills &amp; Wellbeing Programmes for Waitemata Schools 2019</b> 2018/2019 Waitematā Quick Response, Round One - SME assessment completed	<b>Declined</b> \$0.00
QR1821-316	<b>Provision of Toolbox parenting courses</b> 2017/2018 Whau Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,987.00
LG1809-230	<b>Provision of Toolbox parenting courses, focusing on Maori &amp; vulnerable families.</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,707.00
LG1813-230	<b>Provision of Toolbox parenting courses, focusing on Maori &amp; vulnerable families.</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1813-225	<b>Attitude Mental Health &amp; Wellbeing Presentations for Otago-Papatoetoe Schools</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,000.00
LG1801-212	<b>Attitude Mental Health and wellbeing presentations in Albert-Eden schools 2018</b> 2017/2018 Albert-Eden Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,505.00
LG1814-214	<b>Mental health &amp; wellbeing presentations for Papakura High Schools</b> 2017/2018 Papakura Local Grant, Round 2 - Project in progress	<b>Approved</b> \$1,500.00
LG1806-208	<b>Mental Health and Wellbeing Presentations for Hibiscus and Bay Schools</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,073.00
QR1817-207	<b>Attitude Mental Health and Wellbeing Presentations at Upper Harbour Schools</b> 2017/2018 Upper Harbour Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
LG1807-301	<b>Attitude Mental Health &amp; Wellbeing Presentations for Howick Schools</b> 2017/2018 Howick Local Grants, Round Three - Project in progress	<b>Approved</b> \$5,000.00
QR1803-303	<b>Toolbox parenting courses in Franklin</b> 2017/2018 Franklin Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
LG1811-308	<b>Attitude Mental Health and Wellbeing Presentations in Maungakiekie/Tamaki schools 2018</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	<b>Declined</b> \$0.00
QR1815-305	<b>Attitude Mental Health and Wellbeing Presentations in Puketāpapa Schools</b> 2017/2018 Puketāpapa Quick Response, Round Three - Withdrawn	<b>Withdrawn</b> \$0.00

<b>LG1810-207</b>	<b>Provision of Toolbox parenting courses, focusing on Maori &amp; vulnerable families.</b> 2017/2018 Manurewa Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,400.00
<b>LG1807-309</b>	<b>Provision of Toolbox parenting courses in Howick.</b> 2017/2018 Howick Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1812-208</b>	<b>Attitude Life-Skills Presentations in Orakei District High Schools</b> 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	<b>Approved</b> \$3,000.00
<b>LG1810-201</b>	<b>Mental health &amp; wellbeing presentations for Manurewa High Schools</b> 2017/2018 Manurewa Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,420.00
<b>QR1809-204</b>	<b>Mental health &amp; wellbeing presentations for young people in Mangere-Otahuhu schools.</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>LG1801-138</b>	<b>Delivery of Attitude life-skills presentations in Albert-Eden schools</b> 2017/2018 Albert-Eden Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1811-116</b>	<b>Attitude life-skills and wellbeing presentations in Maungakiekie/Tamaki schools for 2018</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1805-107</b>	<b>Attitude Mental Health &amp; Wellbeing Presentations for Henderson &amp; Massey High Schools</b> 2017/2018 Henderson-Massey Quick Response, Round One - Project in progress	<b>Approved</b> \$2,000.00
<b>LG1815-101</b>	<b>Attitude life-skills and wellbeing presentations in Puketāpapa schools for 2018</b> 2017/2018 Puketāpapa Local Grants, Round One - Submitted	<b>Declined</b> \$0.00
<b>LG1714-206</b>	<b>Attitude Life Skills presentations for Papakura Schools</b> 2016/2017 Papakura Local Grant, Round Two - Project in progress	<b>Approved</b> \$3,000.00
<b>LG1710-215</b>	<b>Provision of Toolbox Parenting Courses, focusing on Māori &amp; vulnerable families</b> 2016/2017 Manurewa Local Grant, Round Two - Project in progress	<b>Approved</b> \$3,000.00
<b>LG1707-204</b>	<b>Mental health &amp; wellbeing presentations for Howick Local Board High Schools</b> 2016/2017 Howick Local Grants, Round Two - Acquitted	<b>Approved</b> \$5,000.00
<b>QR1706-310</b>	<b>Attitude Life Skills Training Presentations at Hibiscus Coast and Bay High Schools</b> Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>LG1710-208</b>	<b>Mental health &amp; wellbeing presentations for Manurewa High Schools</b> 2016/2017 Manurewa Local Grant, Round Two - Project in progress	<b>Approved</b> \$3,671.00
<b>QR1718-304</b>	<b>Attitude Life Skills Presentations at Waiheke High School</b> Waiheke Quick Response, Round Three, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1720-309</b>	<b>Attitude life-skills presentations at Waitemata High Schools</b> 2016/2017 Waitematā Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1717-303</b>	<b>Attitude Life Skills Training Presentations at Upper Harbour High Schools</b> Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	<b>Approved</b> \$1,000.00
<b>REGCD17-26</b>	<b>Building Awesome Whanau Toolbox parenting groups in 2017</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1713-222</b>	<b>Toolbox parenting courses especially targeting Maori and vulnerable families in Manukau.</b> 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,975.00
<b>QR1721-233</b>	<b>Parenting courses specifically developed for high needs, at-risk parents and caregivers.</b> 2016/2017 Whau Quick Response, Round Two - Project in progress	<b>Approved</b> \$500.00
<b>QR1712-208</b>	<b>Attitude Life-Skills Presentations in Orakei District High Schools</b> 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1718-205</b>	<b>Attitude Life Skills Presentations at Waiheke High School</b> Waiheke Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00

QR1706-201	<b>Attitude Life Skills Training Presentations at Hibiscus Coast and Bay High Schools</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1720-214	<b>Attitude life-skills presentations at Waitemata High Schools</b> 2016/2017 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
LG1709-116	<b>Mental health and wellbeing presentations for young people in Mangere-Otahuhu schools.</b> 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	<b>Approved</b> \$1,800.00
LG1715-102	<b>Attitude life-skills and wellbeing presentations in Puketāpapa schools</b> Puketāpapa Local Grants, Round One, 2016/17 - Review accountability	<b>Approved</b> \$1,000.00
LG1611-239	<b>Mental health &amp; wellbeing presentations and resources designed to increase wellbeing in young people.</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
LG1607-245	<b>Mental health &amp; wellbeing presentations and resources designed to build resilience in young people.</b> 2015/2016 Howick Local Grant, Round Two - Acquitted	<b>Approved</b> \$5,353.00
QR1620-539	<b>Attitude life-skills presentations at Waitemata High Schools</b> 2015/2016 Waitematā Quick Response, Round Four - Declined	<b>Declined</b> \$0.00
LG1606-231	<b>Mental health &amp; wellbeing presentations and resources designed to increase wellbeing in young people.</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
LG1617-209	<b>Attitude life-skills presentations at Upper Harbour Local Board high schools.</b> Upper Harbour Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
LG1614-204	<b>Mental health and wellbeing presentations and resources designed to build resilience in young people</b> 2015/2016 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$3,400.00
QR1601-433	<b>Attitude life-skills presentations at Albert-Eden high schools</b> 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	<b>Approved</b> \$2,100.00
QR1618-325	<b>Attitude presentations at Waiheke High School</b> Waiheke Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
LG1610-219	<b>Provision of Toolbox parenting courses, especially targeting Māori and vulnerable families</b> 2015/2016 Manurewa Local Grant, Round Two - Acquitted	<b>Approved</b> \$3,640.00
LG1610-209	<b>Mental health and wellbeing presentations and resources designed to build resilience in young people.</b> 2015/2016 Manurewa Local Grant, Round Two - Acquitted	<b>Approved</b> \$3,797.00
LG1603-239	<b>Provision of Toolbox Parenting Courses, especially targeting vulnerable families</b> 2015/2016 Franklin Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1621-115	<b>Provision of parenting courses specifically developed for high needs, at-risk parents and caregivers</b> 2015/2016 Whau Local Grants, Round One - Acquitted	<b>Approved</b> \$3,000.00
LG1606-153	<b>Youth development and mental health programmes for Auckland region schools 2015/16</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Living Without Violence (Waiheke Network) Inc

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: Living Without Violence (Waiheke Network) Inc Premise Rental**

<b>Location:</b>	28 Hamilton Road, Surfdale Waiheke Island		
<b>Summary:</b>	We are seeking a fifty percent contribution towards the ongoing rental costs of the Agency in order for it to continue operating from current premises at 28 Hamilton Road, Surfdale. Currently, more than 75% of our total budget is directed towards front line work with clients, and rent of our current premises alone swallows up more than 25% of our government funding base. Furthermore we are seeking a financial assistance towards our annual campaign (White Ribbon Day) of which we are hosting over two days. We have 1 jazz band performing for a Cabaret evening highlighting positive communication and 2 bands for the celebrating "whanau and community together" event.		
<b>Dates:</b>	01/10/2018 - 30/09/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	8	<b>People reached:</b>	550+ clients per annum
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	N/A		

### **Community benefits**

#### **Identified need:**

The need has been established by the existence of and continued operation of our Agency and its services for over 25 years. It is notable that year on year we see more and more clients impacted by family violence and in the past ten years our total client numbers have increased ten-fold while in the same period our income from central government sources has decreased by 28% in dollars terms and 46% in real terms.

#### **Identified community outcomes:**

The community benefits in a variety of ways. In the first instance the funding will assist our Agency to survive and continue the provision of services to the wider community. In addition, the funding will ensure the continued operation of our programmes and services by providing accommodation for their delivery. Finally, the funding assists our Agency in changing societal attitudes about violence in our community.

#### **Alignment with local board priorities:**

*social cohesion – ensuring a resilient and connected community*

By supporting people impacted by family violence, we contribute directly to social cohesion.

Auckland Council acknowledges that "safe, healthy and flourishing families and whānau are critical to thriving communities and achieving Auckland's vision"

(<http://www.aucklandcouncil.govt.nz/EN/planspoliciesprojects/plansstrategies/Councilstrategies/Documents/thrivingcommunitiesstrategicframework.pdf>).



We work to ensure individual and whanau well-being by supporting them to develop healthy connections to and relationships with others and empowering them to participate fully in their communities. Our community based awareness and educational activities are designed to positively influence social attitudes towards violence and healthy relationships, creating a safer community committed to the welfare of all of its members.

Collaborating organisation/individual	Role
NIL	

## Demographics

<b>Māori outcomes:</b>	<i>Māori involvement in the design/concept</i> All of our services and programmes are both generally and specifically directed towards Māori members of our community. We engage Māori staff to work with Māori clients and whānau members in order to address whānau and family violence. Those services and supports are informed by national best practice guidelines in developing and delivering appropriate family violence support to Tangata Whenua.
<b>Accessible to people with disabilities</b>	Yes - We specifically ensured when sourcing our rental premises that it was accessible to people with disabilities. We currently provide services to a range of clients with mobility disabilities from our premises.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Our building and working environment is smoke-free, and we encourage people who do smoke to do so in a designated area away from our building.
<b>Zero waste minimisation</b>	We provide both staff and clients with clearly marked waste and recycling bins within and outside of our building.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	0%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

<b>Amount requested:</b>	<b>\$12500.00</b>
<b>Requesting grant for:</b>	We are seeking partial funding of our total annual rental cost (\$22,880.00). The amount sought by way of contribution is approximately one half of the total rental costs and a top up of the White Ribbon Day - Celebrating positive communication and whanau wellness events.
<b>If part funded, how would you make up the difference:</b>	We will have to extend our fundraising efforts and activities to cover any shortfalls.
<b>Cost of participation:</b>	No

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$25,880	\$0	\$1,940	\$1,940
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Expenditure item	Amount
Premises Rental	\$22,880
Annual White Ribbon Day Event	\$3,000

Income description	Amount
NIL	\$0

Other funding sources	Amount	Current Status
Donation from local Waiheke couple for White Ribbon Day	\$1,940	Approved

Donated materials	Amount
Sound equip & Sound engineere 48hrs for WRD	\$1,500
Venue 3 days	\$900
3x Auckland Bands include transportation and accomodation 1 night	\$3,500

Total number volunteer hours	Total number specialised volunteer hours	Amount
300	64	\$7,480.2

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1718-215	<b>Contribution towards rental costs of Agency operation and activities</b> Waiheke Local Grants, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$9,030.00
QR1618-301	<b>Continued operation of locally based domestic violence support and intervention services</b> Waiheke Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$0.00
LG1618-102	<b>Continued Operation of Men's Support Programmes</b> Waiheke Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,925.00
QR1618-127	<b>16 Days of Action - Engaging the Community in Interpersonal Violence Prevention Strategies</b> Waiheke Quick Response, Round One, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00

***Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary***

## Waiheke Community Childcare Centre Incorporated

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Centre Kitchen

<b>Location:</b>	Waiheke Community Childcare Centre		
<b>Summary:</b>	We wish to upgrade our kitchen facility at the centre as it is very tired. For some years this has been discussed but we have finally kicked into action. Lunches are offered for the tamariki at the centre and we would like to improve the area in which these are prepared		
<b>Dates:</b>	18/08/2018 - 15/09/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People reached:</b>	40
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>			

### Community benefits

#### Identified need:

The Committee has identified the need to upgrade the kitchen for some time. The existing space is very tired and does not function well for the service we offer. The kitchen would well over 20 years old.

#### Identified community outcomes:

Improve the space and thereby offer a better functioning facility for the preparation of our meals for our children at the centre.

Many parent see a large benefit in the lunches at the centre as it improves the childrens behavior and learning when they all eat together for their lunchtime meals.

#### Alignment with local board priorities:

*young people – supporting youth-centred initiatives that build engagement, resiliency and transitions to adulthood*

We provide care and education for young children aged 0-5yrs. Our facility offers security , routines and programmes that help children develop social competence, growth and development - One of the most important part of our daily routine is providing children with a healthy nutritional balanced meal which supports keeping the children well and happy so they can engage in learning.

Collaborating organisation/individual	Role
N/A	

### Demographics

**Māori outcomes:** N/A

**Accessible to people with disabilities:** Yes - No one is excluded within this project

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Our centre is already a smokefree environment

**Zero waste minimisation:** The food packaging from the kitchen and food scraps children are being taught how to sort and place in appropriate bins

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
90%	%	%	10%	%	%	%

## Financial information

**Amount requested:** \$7000.00

**Requesting grant for:** Part cost to complete the kitchen upgrade project

**If part funded, how would you make up the difference:**

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,957.53	\$0	\$3,000	\$2,000

Expenditure item	Amount
Kitchen Materials and labour	\$9,957.53

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
Waiheke Local Board	\$3,000	Approved

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
N/A		\$

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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1818-221	<b>Centre Kitchen</b> 2017/2018 Waiheke Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,000.00
QR1818-316	<b>Centre Heat pump</b> 2017/2018 Waiheke Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1818-206	<b>Replenishment of Bark and Sand</b> 2017/2018 Waiheke Quick Response, Round Two - Acquitted	<b>Approved</b> \$2,000.00
LG1818-103	<b>Ostend Market Project</b> 2017/2018 Waiheke Local Grants, Round One - Declined	<b>Declined</b> \$0.00

## Youthline Auckland Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Youthline Helpline Triage Service

<b>Location:</b>	Nationwide		
<b>Summary:</b>	Youthline are requesting a contribution from the local board towards the salary of our key Triage Clinical Staff. Triage staff professionally support, mentor and supervise Youthline's Helpline volunteers, as well as oversee and hold responsibility for ensuring the safety of young people who contact us		
<b>Dates:</b>	01/11/2018 - 30/11/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	10 Clinical Triage Staff + Approx 200 volunteer counsellors	<b>People reached:</b>	600 Waiheke - 50,000 nationwide
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	Through events, website and Facebook page and spreading our promotional material through our networks in the youth sector		

### Community benefits

#### Identified need:

In 2016, 59 Kiwis aged 10-19 died by suicide, according to the Coroner's figures. NZ has the highest rate of teen suicide in the developed world. In the last few years our frontline teams have recorded significant increases in the risk they are working with. Since 2014, we are working with six times as many clients in crisis, are making almost three times as many mentalhealth referrals, and reporting twice as many incidents related to suicide and care and protection. In the grant period 2016 - 2017 Youthline were contacted by over 930 high risk suicidal clients and Youthline supported 303 crisis interventions working alongside the police, St Johns ambulance and crisis intervention team preventing young people from imminent harm

#### Identified community outcomes:

Triage deliver Early Intervention steps on the Helpline, which research indicates helps to reduce the likelihood of issues escalating, making a significant contribution in preventing and reducing suicide amongst young people. Triage staff responds to situations of low to high and imminent risk across all mediums of contact, providing a continuum of support and linking service users with other agencies in their own communities. Utilising and promoting Youthline's strengths-based, wrap around approach, Triage staff are responsible for the quality assessment and management of clients (young people and their families), including those with high and complex needs.

#### Alignment with local board priorities:

*young people – supporting youth-centred initiatives that build engagement, resiliency and transitions to adulthood*

Youthline's vital early intervention services give young people the opportunity to seek out information, problem solve an issue and to "talk it out". The services are both area preventative intervention for young people who need to talk through stressors and concerns as well as a first point of entry for young people who are experiencing crisis such as self harming, suicidal thoughts or behaviour, family violence and a range of other difficulties.

Collaborating organisation/individual	Role
N/A	

## Demographics

<b>Māori outcomes:</b>	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> All of our volunteers and staff are Trained on the Treaty of Waitangi, take part in Marae stay, use and understand Maori models of health such as Te Whare Tapa Wha, can access cultural supervision and are offered more in depth training around understanding Te Ao Maori, Maori and Pacifika young people as well as other ethnic groups
<b>Accessible to people with disabilities</b>	Yes - Youthline Helpline is accessible through phone, text and email - reducing barriers to contact us
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking
<b>Zero waste minimisation</b>	N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	30%	50%	20%	%	%	%

## Financial information

**Amount requested:** **\$409.00**

**Requesting grant for:** A contribution towards our Triage staffing costs salary in relation to the number of contacts we receive from the local board area

**If part funded, how would you make up the difference:**

Fundraising, donations, grants, trusts, sponsorship, contractual work and social enterprise opportunities

**Cost of participation:** 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$68,170	\$0	\$35,000	\$0

Expenditure item	Amount
Triage Salaries	\$68,170

Income description	Amount
N/A	\$0

Other funding sources	Amount	Current Status
Auckland Council various	\$15,000	Pending
NZCT	\$20,000	Approved

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
	55000	\$1,130,250

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1911-128	<b>Youthline Helpline Coordinator</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1915-139	<b>Youthline Helpline Coordinator</b> 2018/2019 Puketāpapa Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1913-154	<b>Youthline Helpline Coordinator</b> 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1909-149	<b>Youthline Helpline Coordinator</b> 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1912-129	<b>Youthline Helpline Triage Service</b> 2018/2019 Ōrākei Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1910-148	<b>Youthline Helpline Triage Team</b> 2018/2019 Manurewa Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1921-138	<b>Youthline Helpline Coordinator</b> 2018/2019 Whau Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1920-139	<b>Youthline Helpline Coordinator</b> 2018/2019 Waitemātā Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1919-118	<b>Youthline Helpline Coorfdinator</b> 2018/2019 Waitākere Ranges Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1903-154	<b>Youthline Helpline Coordinator</b> 2018/2019 Franklin Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
QR1903-125	<b>Helpline Triage Costs</b> 2018/2019 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG1908-132	<b>Youthline Helpline</b>	<b>Undecided</b>

	2018/2019 Kaipātiki Local Grants, Round One - Submitted	\$0.00
<b>LG1902-132</b>	<b>Youthline Helpline</b> 2018/2019 Devonport-Takapuna Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>QR1821-320</b>	<b>Providing free helpline counselling support to young people in need</b> 2017/2018 Whau Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1814-329</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Papakura Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1807-242</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Howick Quick Response, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1810-338</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Manurewa Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1806-313</b>	<b>Provide support to youth through the free helpline</b> 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,125.00
<b>LG1820-244</b>	<b>Supporting young people in Central auckland</b> 2017/2018 Waitematā Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1809-263</b>	<b>Supporting Young People in South auckland</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,000.00
<b>LG1810-248</b>	<b>Supporting Young People in Manurewa</b> 2017/2018 Manurewa Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,500.00
<b>LG1819-205</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,000.00
<b>LG1812-212</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Ōrākei Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1821-209</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Whau Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1811-321</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	<b>Declined</b> \$0.00
<b>LG1807-327</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Howick Local Grants, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1818-312</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Waiheke Quick Response, Round Three - Project in progress	<b>Approved</b> \$202.00
<b>QR1803-321</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Franklin Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,552.00
<b>LG1815-220</b>	<b>Youthline Helpline Service Delivery Costs</b> 2017/2018 Puketāpapa Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1815-302</b>	<b>Provide free helpline support to youth</b> 2017/2018 Puketāpapa Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
<b>QR1817-208</b>	<b>Provide free helpline counselling support to youth</b> 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,288.00
<b>QR1819-303</b>	<b>Provide support to youth through the free helpline</b> 2017/2018 Waitākere Ranges Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,152.00
<b>QR1801-325</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Albert-Eden Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1812-220</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,300.00
<b>QR1820-323</b>	<b>Supporting Free Youth Helpline</b> 2017/2018 Waitematā Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
<b>QR1801-233</b>	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,676.00
<b>QR1802-224</b>	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	<b>Approved</b> \$838.00



QR1809-224	<b>Supporting young people into employment - Auckland South Series</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,616.00
QR1820-221	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Waitematā Quick Response, Round Two - Project in progress	<b>Approved</b> \$900.00
QR1806-205	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Hibiscus and Bays Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,676.00
QR1815-105	<b>Supporting young people into employment - Central Series</b> 2017/2018 Puketāpapa Quick Response, Round One - Project in progress	<b>Approved</b> \$838.00
QR1817-111	<b>Supporting young people into employment</b> 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	<b>Approved</b> \$1,036.00
QR1802-114	<b>Supporting young people into employment</b> 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	<b>Approved</b> \$1,676.00
LG1817-118	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
LG1806-149	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
CCS18_1_244	<b>Youth Spoken Word Workshops</b> Creative Communities Scheme 18_1 - Central 18_1	<b>Approved</b> \$2,000.00
LG1814-110	<b>Supporting youth from Papakura to Thrive</b> 2017/2018 Papakura Local Grant, Round 1 - Declined	<b>Declined</b> \$0.00
LG1810-121	<b>Supporting young people and their communities to thrive</b> 2017/2018 Manurewa Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
LG1809-110	<b>Youth from Mangere- Otahuhu are engaged and supported to thrive</b> 2017/2018 Māngere-Ōtāhuhu Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
REGCD18-81	<b>Engaging diverse community participation to empower youth</b> Regional Community Development 2017/2018 - Declined	<b>Declined</b> \$0.00
QR1809-314	<b>Supporting local facilities to meet the needs of the community</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	<b>Approved</b> \$1,996.00
LG1813-125	<b>Supporting South Auckland young people and their community to thrive</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	<b>Declined</b> \$0.00
QR1803-115	<b>Supporting Struggling youth to have better mental health and wellbeing</b> 2017/2018 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG1820-133	<b>Supporting Waitemata Youth Wellbeing outcomes</b> 2017/2018 Waitematā Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1705-314	<b>Basic Youth and Community Counselling Volunteer Training Course</b> Henderson-Massey Quick Response, Round Three, 2016/17 - Review accountability	<b>Approved</b> \$1,180.00
LG1716-239	<b>Mentoring and support for youth within the Rodney area</b> Rodney Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1717-406	<b>Driving Lessons for Young people</b> Upper Harbour Quick Response, Round Four, 2016/17 - Declined	<b>Declined</b> \$0.00
LG1715-214	<b>Youthworker mentoring and support for Youth within Puketapapa</b> Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$3,000.00
QR1702-421	<b>Driving Lessons for young people on the North Shore</b> Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	<b>Approved</b> \$1,800.00
LG1708-224	<b>Driving Lessons for young people on the North Shore</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
REGCD17-52	<b>Increase youth engagement through initiation of online Messenger software</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1702-230	<b>Devonport-Takapuna youth leading initiatives for positive community health outcomes</b> Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$1,000.00

QR1712-222	<b>Supporting Orakei youth health, wellbeing and participation</b> 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1721-232	<b>Supporting Whau youth health, wellbeing and participation</b> 2016/2017 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR1710-215	<b>Supporting Manurewa youth wellbeing and participation</b> 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1701-234	<b>Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community</b> 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1716-212	<b>Supporting Rodney youth wellbeing, leadership and participation</b> Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-213	<b>Supporting Hibiscus and Bays youth wellbeing, leadership and participation</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
QR1720-230	<b>Supporting Waitemata youth health and participation</b> 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1707-225	<b>Supporting leadership and development of Howick youth</b> 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1707-119	<b>Providing volunteer training to support struggling Howick youth</b> 2016/2017 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1706-112	<b>Encouraging community participation and promoting youth support services at local events</b> Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1719113	<b>Promoting youth support and wellbeing services at local events</b> 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1716-135	<b>Empowering and supporting Rodney youth to become positive community participants</b> Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
QR1718-105	<b>Youth workers supporting Waiheke youth</b> Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1703-115	<b>Youth workers supporting Franklin youth safely transition into adulthood</b> 2016/2017 Franklin Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1709-128	<b>Management of youth development services in South Auckland</b> 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1701-123	<b>Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community</b> 2016/2017 Albert-Eden Local Grants, Round One - Project in progress	Approved \$2,000.00
QR1716-110	<b>Empowering Rodney youth to plan for their community's future</b> Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
LG1705-134	<b>West Auckland Youth Advisory Group Facilitation</b> 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1712-116	<b>Supporting Orakei youth to have a voice and build resilience</b> 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
QR1602-508	<b>Youth development and leadership support for Devonport-Takapuna students</b> Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
QR1609-416	<b>Tablets for youth workers to support young people in Mangere and Otahuhu</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
LG1611-238	<b>Youth development and leadership programmes for Auckland Central youth</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
LG1607-224	<b>Salary of the south Auckland youth development practice leader</b> 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
QR1614-508	<b>Tablets for youth workers to support young people in Papakura</b> 2015/2016 Papakura Quick Response, Round Five - Declined	Declined \$0.00

<b>LG1621-231</b>	<b>Youthline Employment Specialist supporting West Auckland youth</b> 2015/2016 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1614-211</b>	<b>Salary for youth development practice leader providing mentoring and support for Papakura youth</b> 2015/2016 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1615-216</b>	<b>Youth worker mentoring and support for Puketapapa youth</b> Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1617-403</b>	<b>Equipping Youthline youth workers to support struggling Upper Harbour youth</b> Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1601-437</b>	<b>Equipping Youthline youth workers to support struggling Albert-Eden youth</b> 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	<b>Approved</b> \$4,000.00
<b>LG1617-210</b>	<b>Establishment of youth focused Community Centre in North Auckland</b> Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	<b>Approved</b> \$4,000.00
<b>QR1607-410</b>	<b>Equipping youth workers to support struggling Howick youth</b> 2015/2016 Howick Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,474.00
<b>QR1618-322</b>	<b>Portable projector and PA system to deliver youth development programmes</b> Waiheke Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1608-219</b>	<b>Building resilient communities through youth development</b> Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1610-205</b>	<b>Youth Health Councils In Manurewa: active and involved young people</b> 2015/2016 Manurewa Local Grant, Round Two - Acquitted	<b>Approved</b> \$1,350.00
<b>QR1606-317</b>	<b>Youthline community event participation to support local youth</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
<b>RegAC16_2_113</b>	<b>Creative Youth Magazine - Created by Youth for Youth</b> Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
<b>LG1613-205</b>	<b>Thriving Youth Communities in Otara-Papatoetoe</b> 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>QR1613-309</b>	<b>Computers for Youthline Manukau Homework Room</b> 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Follow up	<b>Approved</b> \$1,200.00
<b>CCS16_2_226</b>	<b>Youth Week Exhibition 2016</b> Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	<b>Approved</b> \$3,536.00
<b>QR1619-323</b>	<b>Youth wellbeing promotion at local events</b> Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1621-318</b>	<b>Supporting youth to build resilient communities</b> Whau Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1620-310</b>	<b>Thriving Communities: Supporting volunteers to participate fully in community life</b> 2015/2016 Waitemātā Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1607-311</b>	<b>Youth Resources to young people in Howick</b> 2015/2016 Howick Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1620-219</b>	<b>Roof repair Youthline Auckland Community Centre</b> 2015/2016 Waitemātā Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1603-316</b>	<b>Information Resources for Young People</b> 2015/2016 Franklin Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1615-302</b>	<b>Providing quality information to people in the Puketapapa</b> Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$750.00
<b>QR1614-301</b>	<b>Youth Health Councils/Youth programmes in Papakura</b> 2015/2016 Papakura Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1617-302</b>	<b>Youthline community event participation to support local youth</b> Upper Harbour Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1602-310</b>	<b>Youthline community event participation to support local youth</b>	<b>Declined</b>

	Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	\$0.00
<b>QR1608-306</b>	<b>Youthline Community Event Participation</b> Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$500.00
<b>QR1612-304</b>	<b>Projector for use at Community Events</b> 2015/2016 Ōrākei Quick Response, Round Three - Acquitted	<b>Approved</b> \$250.00
<b>QR1609-209</b>	<b>Hearing the Voice of Young People in the Mangere-Otahuhu Board area</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1610-202</b>	<b>Youth Health Councils in Manurewa: helping young people to be active and involved</b> 2015/2016 Manurewa Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>REGCD1655</b>	<b>Thriving Volunteer Communities: Providing quality support to our valuable volunteers</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Native Bird Rescue Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

### Project: Native Bird Rescue HQ

<b>Location:</b>	71 Gordons Road, Waiheke Island.		
<b>Summary:</b>	Native Bird Rescue have secured funding for a portacabin which will become our main office and volunteer training area and will also contain a kitchen area for storage and preparation of patient meals. We have also fund raised and purchased a second portacabin which will become an expanded hospital unit. We need to now get funding for the electrical work required to transform the portacabins into an office and hospital unit.		
<b>Focus specific:</b>	<p><b>Environmental benefits:</b> - 24/7 wildlife rescue service, (providing safety for our community as rescuing wildlife can be dangerous due to the risk of seabirds with sharp beaks, raptors with talons and zoonoses. Providing fast effective veterinary treatment)</p> <ul style="list-style-type: none"> <li>- providing care and rehabilitation for sick, injured or orphaned protected wildlife species. Release our native birds back to their natural environment.</li> <li>- involving the local community and the wider public wherever possible with the aim to inspire a love and respect for our wildlife.</li> <li>- educating our community on preventative measures to help prevent wildlife injuries.</li> </ul>		
<b>Dates:</b>	22/10/2018 - 31/01/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People reached:</b>	The Waiheke community
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	Through our website and facebook page and local media articles.		

### Community benefits

#### Identified need:

Native Bird Rescue was founded through need for a specialised native bird "hospital" on Waiheke. Our patient numbers have grown to the point where we now require one person full-time backed up by numerous volunteers from our caring community. Many people in our small community are passionate about our native wildlife. Volunteers have donated approx. 4900 hours of work and we could not succeed without them. We have expanded to the point where a separate office space and food prep area is an absolute necessity.

#### Identified community outcomes:

NBR will have a formal office/HQ with access to computer facilities, whiteboards, veterinary equipment and patient files all in one place allowing us to become more efficient.

We will be able to increase volunteer numbers and improve training. We aim to have a team of trained wildlife rescuers and ambulance drivers. Volunteers trained in bird husbandry and facility maintenance.

Volunteers will have access to better facilities and a safer workspace. Volunteers will be easier to facilitate..

We will have a dedicated reception area for members of the public who are bringing in injured birds.

We would like to engage with tertiary institutions such as Massey University and Unitec in the future offering summer volunteer work experience for students/interns wishing to extend their range of skills, in particular students from Waiheke looking towards a future in ecology.

#### Alignment with local board priorities:

*the environment – restoring and protecting our natural environment*

Native Bird Rescue has grown quickly from small beginnings. We treated 166 birds over the past year (DOC Report attached). Wildlife rehabilitation is not just a service to native birds but also to our local community and Hauraki Gulf ensuring already declining species are given the best chance and will be around for future generations.

We will be able to further our aims in growing our volunteer numbers and knowledge and will be better able to engage our community through public outreach.

We have fund raised for a portacabin (from Foundation North) which will become very necessary office space and volunteer training area and a kitchen preparation area for our feathered patients meals. We need to fund raise for the money to do the required electrical work to complete our vision as we were unable to get a quote from the electrician in time for the Foundation North application.

Collaborating organisation/individual	Role
N/A	

#### Demographics

<b>Māori outcomes:</b>	N/A
<b>Accessible to people with disabilities</b>	No -
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	N/A
<b>Zero waste minimisation</b>	N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

#### Financial information

**Amount requested:** \$9660.00

**Requesting grant for:** Electrical work .

**If part funded, how would you make up the difference:**

We would have to fund raise for the money required either through public donations or applying for grants and this would delay delivery of a functioning HQ putting us under increasing stress as we head into the very busy spring season.

**Cost of participation:** 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,660	\$0	\$72,500	\$9,000

Expenditure item	Amount
Electrical work incl GST	\$9,660

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
Foundation North	\$72,500	Approved

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
250	120	\$7,603.5

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1718-102	Kite Flying Fun Day - Native Bird Rescue Waiheke Quick Response, Round One, 2016/2017 - Acquitted	Approved \$1,000.00



## Mountains to Sea Conservation Trust - Experiencing Marine Reserves

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified		

### Project: Waiheke Kaitiaki

<b>Location:</b>	Snorkel Day - Enclosure Bay, Guided SUP - Te Matuku Marine Reserve (stockyards), school programme - Waiheke Primary School		
<b>Summary:</b>	A weekend of free community engagement events as well as a fully funded school programme with Waiheke High School. The community events are a Snorkel Day at Enclosure Bay and a Guided SUP in Te Matuku Marine Reserve. They are aimed at engaging locals with their marine environment to foster a sense of kaitiakitanga and getting them to explore parts of Waiheke that they haven't been to before! The school programme is a collaboration between our marine and freshwater programmes and looks to explore the connection between the Mountains to Sea. It will encourage the school to create monitoring programmes for their local stream and marine reserve.		
<b>Focus specific:</b>	<b>Event producer/contractor/3<sup>rd</sup> party:</b> SUP Waiheke		
<b>Dates:</b>	12/01/2019 - 30/04/2019	<b>Rain dates:</b>	12/01/2019 - 01/05/2019
<b>People delivering:</b>	4	<b>People reached:</b>	300
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	Through local newspapers, social media, through school newsletters.		

### Community benefits

#### Identified need:

We have had a request from Waiheke Primary to run the school programme on the island. Engagement in the Marine Reserve is a priority as it has a high instance of poaching. The snorkel day at Enclosure Bay has been run for the last 7 years and has had fantastic feedback.

#### Identified community outcomes:

- 1) Engage participants with their marine environment through snorkelling
- 2) Engage Waiheke locals with the Te Matuku Marine Reserve
- 3) Increase kaitiakitanga (guardianship)

#### Alignment with local board priorities:

*the environment – restoring and protecting our natural environment*

Our project supports the protection of the natural environment through a two tiered approach. Through a weekend of free community engagement events as well as a fully funded school programme with Waiheke Primary School. The community events are a Snorkel Day at Enclosure Bay and a Guided SUP in Te Matuku Marine Reserve. They are aimed at engaging locals with their marine environment to foster a sense of kaitiakitanga and getting them to explore parts of Waiheke



that they haven't been to before! The school programme is a collaboration between our marine and freshwater programmes and looks to explore the connection between the Mountains to Sea. It will encourage the school to create monitoring programmes for their local stream and marine reserve.

Our theme for the upcoming season is collaboration - for our events on Waiheke we are collaborating with SUP Waiheke - who provide the stand up paddle boards, Department of Conservation - is donating the use of Otakawhe Lodge, Waiheke Dive and Snorkel - who assist with volunteers for the snorkel day and Ngāti Pāoa has been invited to participate in these events. Our coordinator Sophie Journee, who leads these events is based on the Island part time in Surfdale.

Our events are strictly smoke free and we are working towards becoming waste free.

Collaborating organisation/individual	Role
SUP Waiheke	Provision of the stand up paddle boards and instruction
Department of Conservation	Provision of accommodation at the lodge in Otakawhe Bay
Waiheke Dive and Snorkel	Provision of volunteer snorkel guides, BBQ lunch for events
Bobby Stafford-Bush Foundation	Additional funding for the snorkel Day
NZAAE Seaweek	Assistance in advertising

## Demographics

<b>Māori outcomes:</b>	<i>Māori involvement in the design/concept</i> Our programmes have always had a focus on kaitiakitanga (guardianship) of our marine taonga (treasures). We believe that the best way to foster this guardianship is through exposure and experiential learning. Karakia are always spoken prior to our activities and mana whenua are invited to korero.
<b>Accessible to people with disabilities</b>	Yes - Snorkelling is a low impact activity and the access to Enclosure Bay is good. We have taken participants in the past that have visual impairments/ movement difficulties. Te Matuku has a more difficult access but our events aim to be as inclusive as possible.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Our events are strictly smoke-free - we will include a smoke free decal on our event posters.
<b>Zero waste minimisation</b>	We encourage all our participants to minimise on their personal waste and our volunteer lunches try to be as plastic free as possible.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	25%	25%	25%	%	25%	%

## Financial information

**Amount requested: \$7196.00**

**Requesting grant for:** For a school programme, a snorkel day at Enclosure Bay and a guided paddle in Te Matuku. We have partial funding for Enclosure Bay Snorkel Day from the Bobby Stafford-Bush Foundation already.

**If part funded, how would you make up the difference:**

We would only run the snorkel day at Enclosure Bay and would look for funding elsewhere to cover the cost of the other programmes for the following season.

**Cost of participation:** Community events - Koha optional, school programme - \$1 per use of snorkel gear.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,196	\$0	\$1,000	\$3,083

Expenditure item	Amount
Hireage of stand up paddleboards & guide from SUP Waiheke	\$696
EMR Running of the Guided Paddle	\$2,000
EMR Quote for running the school programme	\$3,000
EMR Quote for running the Snorkel Day	\$2,500

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
Bobby Stafford-Bush Foundation	\$1,000	Approved

Donated materials	Amount
Otakawhe Bay Lodge	\$300

Total number volunteer hours	Total number specialised volunteer hours	Amount
	10	\$3,082.5

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-137	<b>Motu Manawa Kayak Days</b> 2018/2019 Albert-Eden Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1906-170	<b>Hibiscus and Bays Kaitiaki Series</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1911-148	<b>Tāmaki Kaitiaki Programme</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1912-122	<b>Ōrākei Kaitiaki Programme</b>	<b>Undecided</b>

	2018/2019 Ōrākei Local Grants, Round One - SME assessment completed	\$0.00
<b>LG1910-146</b>	<b>Manurewa Kaitiaki Programme</b> 2018/2019 Manurewa Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>QR1805-340</b>	<b>Motu Manawa Kayak Day</b> 2017/2018 Henderson-Massey Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1806-209</b>	<b>Okura Kayak Day</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,609.00
<b>QR1801-310</b>	<b>Motu Manawa Kayak Day</b> 2017/2018 Albert-Eden Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,609.00
<b>QR1810-116</b>	<b>Te Wharekura o Manurewa Kaitiaki Programme</b> 2017/2018 Manurewa Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00

## Waiheke Mountain Bike Club Incorporated

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: 12th Annual 'Round Rangihoua Race

<b>Location:</b>	Onetangi Sports Park, Waiheke Island		
<b>Summary:</b>	The 'Round Rangihoua is a relay race in which teams of up to four riders ride a five kilometre forest course as many times as they can in four hours. Between laps riders can relax in the race village where food and drinks are available. There is also a shorter version for riders under 12 years old. At the end of the four hours results are announced and a prize-giving held, and then there is a BBQ.		
<b>Dates:</b>	01/12/2018 - 01/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	6	<b>People reached:</b>	60
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	Facebook marketing, signage, website, local media, flyers at other race events and mountain bike parks, national mountain bike magazines.		

### Community benefits

#### Identified need:

The 'Round Rangihoua has been held for eleven years and has been consistently well attended. It attracts riders from all over the country and occasionally the world. It is a very popular fixture on the national mountain biking race circuit.

#### Identified community outcomes:

1. The race provides an opportunity for community members and visitors to participate in an event which is relaxed and fun, rather than intimidating and competitive as other bike events can be. It is inclusive of all ages and abilities with an emphasis on enjoyment rather than victory.
2. The event promotes mountain biking as an active and healthy pursuit that caters to all skill levels and ages.
3. The event showcases the hand-built trails at the Onetangi Sports park and encourages increased use of these community assets by locals and visitors alike.

#### Alignment with local board priorities:

*recreation and sport – helping our communities lead active and healthy lifestyles*

We are applying for funding for the costs of putting on our annual relay race event in December. This event is in its 12th year and has become a firm favourite on the national mountain biking race circuit, and is well attended by locals riders as well. The race promotes mountain biking as a fantastic sport which facilitates not only health and fitness but active engagement with the local environment.

Collaborating organisation/individual	Role
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N/A	
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## Demographics

<b>Māori outcomes:</b>	N/A
<b>Accessible to people with disabilities</b>	No -
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	By virtue of being a sports event, smoking is not a concern as we have never had a race participant or bystander smoke at the event.
<b>Zero waste minimisation</b>	No - we use the bins provided at the OSP for rubbish created on the day.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$1900.00

**Requesting grant for:** Some of the costs of delivering the event - prizes, race plates, and advertising. The WMBC does not make any profit from this event.

**If part funded, how would you make up the difference:**

**Cost of participation:** There is a \$35 entry fee for adult entrants only. We keep this cost as low as possible to encourage participation and in recognition of the fact that many participants also must pay for the ferry to attend.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,899.15	\$1,400	\$0	\$1,600

Expenditure item	Amount
Advertising flyers x 300	\$166
Advertising signage x 2	\$466.9
Race plates x 120	\$189.18
Prizes - ceramic cups x 24	\$524.4
Prizes - bike accessories	\$552.67

Income description	Amount
40 adult race entrants @ \$35 per entry	\$1,400

Other funding sources	Amount	Current Status
N/A	\$	

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
100	0	\$2,055

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1718-237	<b>Trail and signage upgrade</b> Waiheke Local Grants, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$4,206.00
WEPF1618-104	<b>Round Rangihoua 4hr Challenge - 10th Anniversary</b> Waiheke Local Board Events Priority Fund 2015/16 - Acquitted	<b>Approved</b> \$2,000.00

## Waiheke Community Pool Inc.

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### **Project: Make A Splash! Get our community swimming**

<b>Location:</b>	Te Huruhi Primary School, 7 Donald Bruce Road, Surfdale, Waiheke Island 1081		
<b>Summary:</b>	To buy and install heaters, pool covers and generator at Te Huruhi pool, so that our community has access to a warm water pool from October to April each year for at least the next three years, or until a new pool is built. For safety and security, CCTV cameras will also be installed. Te Huruhi & Waiheke Primary Schools will manage in-school swim lesson programmes; The Society will coordinate and manage the community aquatic programmes at weekends and outside of school hours, including swim squad training. A warm pool will also allow rehabilitation programmes to be offered by physiotherapists.		
<b>Dates:</b>	01/10/2018 - 30/11/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People reached:</b>	9,000
<b>% of participants from Local Board</b>	100%		
<b>Promotion:</b>	Newsletters to Pool Society supporters; Fullers ferry TVs, articles and adverts in Gulf News, schools and child care centre newsletters, social media posts and photos, website, Give A Little page, Eventbrite page.		

### **Community benefits**

#### **Identified need:**

Past feasibility studies commissioned by the Local Board (APR 2014; Watershed Report 2013) as well as the Society's Proposal have established the need for year round swimming facilities on the island.

This project is seen as an interim measure to provide easier and cheaper access for the community as a whole. (See previous answer about costs of traveling to Tepid Baths).

#### **Identified community outcomes:**

This project aims to provide an interim solution to facilitate

- (1) more adults swimming and taking part in aqua fitness programmes; and
- (2) more of our children gaining the confidence and capability to swim strongly and achieve the national standard.
- (3) more constant participation in swim squad training and improved capability to compete across the Auckland region.

#### **Alignment with local board priorities:**

*recreation and sport – helping our communities lead active and healthy lifestyles*

By heating Te Huruhi Pool to a consistent temperature, the pool will become available for up to 6 months each year. More classes and more lessons can be organised in and outside of school

hours. Without the need to travel to town, the cost of swimming becomes more affordable for the majority in the community. Six months of swimming or aqua fitness means more children and adults will be able to lead active and healthy lifestyles.

Collaborating organisation/individual	Role
Te Huruhi Primary School	Property management and pool maintenance oversight, and fundraising support
Waiheke Primary School	Fundraising support
SwimGym	Technical advice
HPPS	Installation project management
WDS Security, Waiheke Island	Security installation & monitoring

## Demographics

<b>Māori outcomes:</b>	N/A
<b>Accessible to people with disabilities</b>	Yes - A heated pool will allow physiotherapists to offer rehabilitation treatment sessions.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Te Huruhi School is a smoke free zone, as required by Ministry of Education. Contractors installing equipment and instructors offering lessons/sessions will be reminded of this.
<b>Zero waste minimisation</b>	Waste minimisation will reflect Ministry of Education requirements for schools.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

<b>Amount requested:</b>	<b>\$10000.00</b>
<b>Requesting grant for:</b>	<p>We are seeking a contribution towards the overall capital costs of the project. The final invoicing for the project will not occur until after successful installation of the equipment and opening of the pool for use, expected by mid-November.</p> <p>The Society has kicked off a fundraising campaign to achieve \$80,000 for capital costs in collaboration with schools and other community organisations. A Give A Little page allows individuals to contribute. A cocktail auction event on 31 August will boost income through sponsorship, donation of auction items, and ticket sales. (Full details in the Newsletter attachment)</p>

**If part funded, how would you make up the difference:**



We would have to make applications to Trust Foundations and encourage the local community to continue to make donations on the Give A Little Page. This would delay the installation of the heaters, possibly for a further season, and use of the pool will be limited to the usual 3 month window.

**Cost of participation:** No.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$88,458	\$28,569	\$17,500	\$32,388

Expenditure item	Amount
Heaters x 3	\$36,420
Pool Covers	\$17,620
Generator	\$18,918
CCTV cameras	\$4,945
Electrical installation & security caging	\$5,875
1st yr operations - chlorine, diesel, cleaning	\$4,680

Income description	Amount
Auction income estimate	\$20,000
Give A Little Donations estimate	\$8,569

Other funding sources	Amount	Current Status
Te Huruhi School	\$5,000	Pending
Waiheke Primary School	\$5,000	Pending
Rotary Club of Waiheke	\$5,000	Pending
A Trust/Foundation	\$2,500	Pending

Donated materials	Amount	
Catering costs for auction function/Fullers donation	\$3,000	
Venue hire The Batch Winery	\$3,000	
Total number volunteer hours	Total number specialised volunteer hours	Amount
180	80	\$5,343
	120	\$2,466

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1718-208	Waiheke Pool Society Geotech and environmental research. Waiheke Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00

