

Silver Fern MotorSport Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Getting Started Programme

Location:	Whau - SFMCT Youth Training Facility located at 4087b Great North Road Glen Eden		
Summary:	Getting Started is a 5-day programme offering young people aged 16-21 years a range of optional supports to prepare them for the workforce, including training on the road code, free license test and work-ready aids, such as gaining identification, budgeting, opening bank accounts, Kiwisaver, CVs and job-interviewing techniques. The purpose of this programme is to assist at-risk young people to become "work ready" through providing support in key areas identified as lacking among this target group, and targets young people who are not in school, training or education, and who are from disadvantaged backgrounds. The programme will comprise of 3 intakes of 10 youth in each intake (total of 30 youth)		
Dates:	03/09/2018 - 31/01/2019	Rain dates:	-
People delivering:	3	People reached:	30
% of participants from Local Board	100%		
Promotion:	<p>We will promote the project in a number of ways:</p> <ul style="list-style-type: none"> * through the local newspaper * on our website: www.silverfernmotorsport.com * local whau community news boards * via email networks * through local agencies * local business association networks * contact our local MP * through local NGO networks in the Whau district 		

Community benefits

Identified need:

This programme will specifically target vulnerable youth (male/female) aged 16-21 years who live in the Whau District, focusing on New Lynn and Avondale. Other criteria for referral:

- Not be engaged in any training or education
- Learning difficulties
- Unemployed
- Family, health and social problems
- Involvement with youth justice, e.g. first offender/repeat offender
- Anti-social behavioural issues
- Negative peer relationships
- Poor attendance to courses

- Lack positive relationships with adults
- Disconnection from their community

Our target group anticipates a majority of youth who have either previously or are currently in the Youth Justice System. A high number of youth we target also drive illegally and this is often the entry point for engaging in the youth justice system.

Identified community outcomes:

For our 25 Youth Participants:

- * gain training on the road code (via training sessions by SFMCT Facilitator)
- * sit learner's driver road code test (SFMCT to facilitate test booking, fees, application forms)
- * gain photo ID (SFMCT to facilitate booking and attendance at AA centre, also needed for sitting the learners driver license)
- * obtain copy of birth certificate (based upon 50% require this, and needed for sitting the learner's driver license, SFMCT to facilitate application to DIA)
- * financial literacy (SFMCT to coordinate partner Kiwibank to provide in-house budgeting and banking training to group)
- * gain a quality CV, and job seeking advice (SFMCT to facilitate training sessions and CV support)
- * self-confidence, motivation, increased skills and improved employability. Other benefits include reduced re-offending rates and less dependent on welfare

Youth Volunteers (2) Supporting Programme Facilitation - Through their participation and the SFMCT Facilitator providing mentorship of 2 volunteers:

- * Increased skills and learning
- * leadership
- * work experience
- * financial support to young people in recognition of their volunteers support to the programme
- * motivating other young people to better themselves and that they can reach their goals
- * employment potential in the future e.g with SFMCT, other youth organisations

Alignment with local board priorities:

Our children and young people are supported to learn and be active

The Getting Started project (for which funding is sought) responds to "children and young people being supported to learn and be active" through:

- * providing opportunities to young people to learn new skills through provision of hands-on experiences and activities which engage participation. The youth we work with are often engaged in crime in the local area and are unsupported to change the course of their lives. Through our programmes, we support them to become positively engaged and active in the local community, which also includes supporting them to gain employment in their local community.
 - * career planning support including individual goal setting
 - * through supporting young people to gain their learner's license, this will provide young people with future opportunities to actively participate in sports, arts, recreational activities in their local community, while also enable them to access training and employment. Our past programme evaluations confirmed that not having a driver's license is a barrier to them engaging in activities, training and employment. This project therefore responds to barriers faced by our most disadvantaged youth in the Whau District
 - * engage in peer learning with other young people, and through this process they don't feel alone in their journey to learning and career pathway development
-

Collaborating organisation/individual	Role
AA	Provider of photo ID and Driver License Test
DIA	Provider of Birth Certificate ID
Kiwibank	Provider of Banking and Budgeting Sessions
Volunteers	Volunteer helpers to support facilitation

Demographics

Māori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

In alignment with previous programmes we have delivered, Maori are the predominant ethnicity of youth referrals overall, representing at least 40%. We will also prioritise Maori referrals when assessing the referrals to the programmes and given there are a high number of Maori who live in the Whau District, we anticipate a high referral of Maori rangatahi to be referred.

Accessible to people with disabilities Yes - This programme will specifically target vulnerable youth (male/female) aged 16-18 years who live in the Whau District, and will meet the following criteria for entry:

- Not be engaged in any training or education
- Learning difficulties
- Unemployed
- Family, health and social problems
- Involvement with youth justice, e.g first offender/repeat offender
- Anti-social behavioural issues
- Negative peer relationships
- Poor attendance to courses
- Lack positive relationships with adults
- Disconnection from their community

* Disproportionately higher Maori participation expected approx. 40% or more

Target ethnic groups: All/everyone

Promoting SmokeFree: We already ensure that we will not allow smoking by young people while on our programmes.

Furthermore, we will promote smoke free through:

- * smoke free stickers on the training venue
- * smoke free statements on our promotional materials
- * ensure smoke free is promoted during the programme and activities
- * promote smoke free quit programmes to youth who identify as smokers

Zero waste minimisation Yes, in our programme materials and during facilitation we will promote waste minimisation and recycling where possible

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
-----------	------------	-------------	-------------	-------------	-----------	----------

0%	0%	100%	0%	%	0%	0%
----	----	------	----	---	----	----

Financial information

Amount requested: **\$8,019.00**

Requesting grant for: We are seeking partial direct costs towards this project (which excludes Salary costs of the Facilitator (\$33.65 p/hr, total of 300 hrs) including referral management and facilitation and preparation); value \$10,095.

Costs sought include: driver license fees (30 youth), birth certificates (25), photo ID costs (30 youth), van hire, fuel for van, food to feed the youth during the programme, administration and stationary costs. Please see below costs.

If part funded, how would you make up the difference:

Cost of participation: No, it is free to attend including all fees associated with obtaining ID, Driver License application fees and sitting the Driver's License Test

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,019	\$0	\$0	\$10,095

Expenditure item	Amount
Driver License Fees (AA; 30 @ \$134.80 ea)	\$4,044
Birth Certificate (DIA; 15 @ \$33 ea) - not all require birth certificate (estimated 50%)	\$495
Photo ID (AA; 30 @ \$18 ea)	\$540
Van Hire (James Blonde; 10 days at \$80 per day)	\$800
Fuel (Z Energy; 15 days @ \$20 p/day)	\$300
Food (Countdown; est \$200 per intake, 3 intakes)	\$600
Administration (\$23 p/hour at 50 hours)	\$1,150
Folders (Warehouse Stationary; 30 @ \$3 ea)	\$90

Income description	Amount
nil	\$0

Other funding sources	Amount	Current Status
none	\$0	

Donated materials	Amount
venue hire (SFMCT, 4087b Great North Rd Glen Eden): based upon 15 days on annual basis of \$24K p.a lease	\$1,000

10 computer tablets (for training, owned by SFMCT)	\$10,000
End of programme certificate frames (30 at \$5 each)	\$150

Total number volunteer hours	Total number specialised volunteer hours	Amount
180	0	\$3,699

Funding history

Application ID	Project title Round - Stage	Decision Allocation
HM15_2008	Silver Fern MotorSport Youth Training & Mentorship Programme Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

English Language Partners NZ Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: ESOL Intensive class Term 4

Location:	New Lynn Community Centre		
Summary:	We offer free ESOL classes for refugees and migrants in New Lynn Community Centre and New Lynn Library to enable learners to learn English quickly and then become independent and participate in NZ life. We have received funding for three terms and are requesting funding for Term 4 2018.		
Dates:	23/10/2018 - 14/12/2018	Rain dates:	-
People delivering:	2	People reached:	12
% of participants from Local Board	90%		
Promotion:	On our website, www.englishlanguage.org.nz		

Community benefits

Identified need:

This is the second year we have run this course and last year all the participants enrolled at Unitec and are continuing to study. There is a high demand for free English classes in the Whau and we have 12 keen learners who attend regularly and are making good progress

Identified community outcomes:

Learners will be able to

- look for work
- talk to their children's teachers
- go on to further study
- live independent lives

Alignment with local board priorities:

Māori leaders, Pasifika, Chinese, Indian and other ethnic and resettled communities contribute to the Whau's future

Refugees and migrants are keen to be involved and contribute to NZ society and their local area but this is not possible without jobs.

We teach an Intensive ESOL class for 15 hours a week which enables people to learn quickly and then progress to Unitec or work.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - There is a lift at the New Lynn Community Centre so people can access the classroom

Target ethnic groups: Specific ethnic group Pacific Peoples, Chinese, Indian, Other Asian, Middle Eastern, Latin American, African

Promoting SmokeFree: All learners are aware that smoking is not permitted in Council buildings

Zero waste minimisation No waste is generated. Paper is recycled.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	0%	25%	75%	%	0%	%

Financial information

Amount requested: \$5,000.00

Requesting grant for: Part payment of salary and venue hire

If part funded, how would you make up the difference:

Would anticipate TEC will fund the difference

Cost of participation: no cost for learners

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,255.6	\$0	\$2,255.6	\$2,255

Expenditure item	Amount
Venue Hire	\$1,357.2
Salary	\$5,778.4
Resources	\$120

Income description	Amount
none	\$0

Other funding sources	Amount	Current Status
Tertiary Education Commission	\$2,255.6	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
PKTSRG1819011	Puketāpapa Strategic Relationships Grant 2018-2019 - Submitted	Approved \$11,467.00
LG1711-239	One-to-one home tutor Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1719-404	Refugee Trip to Waitakere Ranges and Piha Waitākere Ranges Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1712-202	Teaching venue 2016/2017 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
PKTSRG1718003	Puketāpapa Strategic Relationships Grant 2017-2018 - Project in progress	Approved \$20,000.00
LG1721-124	Salary for Matcher 2016/2017 Whau Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1702-113	Venue hire English Language Groups Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$1,000.00
PKTSRG02	Volunteer English Language Home Tutor programme Puketāpapa Strategic Relationships Expression of Interest 15/16 - Project in progress	Approved \$7,084.00
REGCD16111	Contribution to venue rental and wages for English Language programmes across our four Auckland Centres. Regional Community Development - Declined	Declined \$0.00
REGCD1632	Volunteer Tutor training Venue hire Regional Community Development - Declined	Declined \$0.00
LG1602-148	English Language Groups (ELG) for everyday English and workplace English tuition (E4E). Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$8,335.13
LG1602-148	English Language Groups (ELG) for everyday English and workplace English tuition (E4E). Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$8,335.13
QR1615-103	Volunteer Home Tutor Programme Puketāpapa Quick Response, Round One, 2015/16 - Acquitted	Approved \$300.00
QR1615-103	Volunteer Home Tutor Programme Puketāpapa Quick Response, Round One, 2015/16 - Acquitted	Approved \$300.00
QR1621-103	Volunteer Home Tutor Programme Whau Quick Response, Round One, 2015/16 - Acquitted	Approved \$625.00
Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary		

Tumeke Enterprise Ltd

Legal status:	Limited Liability Company	Activity focus:	Events
Conflicts of interest:	None identified		

Project: More Maori and Pasifika in Business Forum

Location:	Mangere Town Centre, Corner of Bader Street and Orly Ave, Mangere.		
Summary:	This Kaupapa surrounds 200 young people with top business, cultural, community and political leaders to learn from and engage with in order to turn their business, project or idea into reality that can generate wealth back into our people. This forum will surround participants with people such as Dr. Lance O'Sullivan, Te Ururoa Flavell, Hon. Nanaia Mahuta, Hon Willie Jackson, Robett Hollis and a mixture of Business, Cultural, community and political leaders as well as a number of youth speakers making a difference in the community. In total we have 30 speakers. The outcome of this forum is to encourage participants to start thinking about the future and provide them with a platform to make a positive and effective change.		
Dates:	05/10/2018 - 06/10/2018	Rain dates:	05/10/2018 - 06/10/2018
People delivering:	3	People reached:	200
% of participants from Local Board	20%		
Promotion:	Marketing will be done via email and social media as well as School and community visits.		

Community benefits

Identified need:

There is a lack of Māori and Pasifika in Business and in areas such as Culture, community and Politics. Our Māori and Pasifika young people are at the bottom of achievements, are at the top of dropout rates, are highly represented in negative statistics. The need for this project is high, because it motivates and empowers young Māori and Pasifika to take the next step for their future and provides them with a platform to make effective change.

Identified community outcomes:

Participants will learn from the very best, will gain the skills and confidence needed to make a change in their community. Our hope is that this kaupapa can inspire young Māori and Pasifika to take the pathway into fields such as Business, Culture, Community and politics because these industries are the ones that have a direct impact on everyday life. Providing this opportunity for our young Māori and Pasifika provides them with hope and aspiration to want to achieve and to increase the passion for their community. This forum also provides a platform for participants to build relationships not only with each other but also with Business, cultural, community and political leaders.

Alignment with local board priorities:

Māori leaders, Pasifika, Chinese, Indian and other ethnic and resettled communities contribute to the Whau's future

The More Māori and Pasifika in Business Forum surrounds 200 young people with top business, cultural, community and political leaders to learn from and engage with in order to turn their business, project or idea into reality that can generate wealth back into our people. This two day forum will inspire the next generation of leaders to make a positive and effective change in their communities.

Collaborating organisation/individual	Role
The Southern Initiative	Advise and Connections
Te Puni Kokiri	Advise and Connections

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> This forum encourages Māori and Pasifika to take an interest into Business, Culture, community and politics. These four industries have the most direct influence within communities. Every person at the forum will be either Māori or Pasifika with the exception of one speaker (Andrew Judd- Former New Plymouth Mayor)
Accessible to people with disabilities	No -
Target ethnic groups:	Specific ethnic group Māori, Pacific Peoples
Promoting SmokeFree:	This is a smoke-free event and we will ensure that everyone involved with the forum clearly knows before and while attending the event. This will be done via emails, posters as well as on registration booklets.
Zero waste minimisation	No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	80%	20%	%	%	%

Financial information

Amount requested: **\$3,700.00**

Requesting grant for: Catering

If part funded, how would you make up the difference:

Cut sponsorship numbers and sell them as General Registration

Cost of participation: Registration \$175.00

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,040.3	\$35,000	\$0	\$1,500

Expenditure item	Amount
Catering	\$9,040.3

Income description	Amount
100 Tickets@ \$175.00	\$17,500
Sponsorship	\$17,500

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
24		\$3,600

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1914-110	More Maori and Pasifika in Business Forum 2018/2019 Papakura Small Grants, Round One - Withdrawn	Withdrawn \$0.00
LG1921-108	More Maori and Pasifika in Business Forum 2018/2019 Whau Local Grants, Round One - Submitted	Undecided \$0.00
LG1909-112	More Māori and Pasifika in Business Forum 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Withdrawn	Undecided \$0.00
<i>No previous funding history</i>		

Peer Health Development Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: YZUP

Location:	Green Bay		
Summary:	YZUP! (wise-up) Neighbourhood & Street Youth Peer support Project Young people will be nominated and referred through our networks. They will become resource people within their own extended family groups, local Green Bay street and peer groups to help and support other young people. They will be peer supported to enhance leadership skills, communication skills. Specific issues will be addressed which are barriers to their development and potential. Once a programme has been completed in an identified Street or Neighbourhood, a new program is started in the next area i.e. Te Atatu or Kelston and so on in partnership with the support of the Whau Local Board and stakeholders.		
Dates:	01/09/2018 - 07/12/2018	Rain dates:	-
People delivering:	90+	People reached:	1000+
% of participants from Local Board	95%		
Promotion:	We are producing a professional video shared on you-tube/social media		

Community benefits

Identified need:

Although the project has a focus on both drug and alcohol, alcohol still causes the most harm as there is a flow on effect from alcohol related family violence, therefore drug use then also becomes an issue as families are more vulnerable. Child witness There is evidence that children witnessing violence in the family are more prone to developing cognitive and behavioural problems or become violent as an adolescent and continue the cycle of violence. Family conflict and violence in the home is likely to also increase the risk of alcohol and substance abuse in young people and lead to aggression (Hill 2002). There is a direct causal association between adolescent alcohol abuse and increased risk of violent offending.

Identified community outcomes:

Resilient families, connected neighbourhoods, collective action and problem solving, family led responses, leadership developed in neighbourhoods, happier and more trusting communities.

Alignment with local board priorities:

Our most in need have a place to go for help

Whau young people experiencing issues of drug and alcohol harm are often not able to engage with their own families, parents and also larger distant services who tend to be connected only towards the more serious end of their issues. There is little in between. We see young men driving drunk and drugged up around Green Bay driving through and around Titirangi beach areas, crashing and causing damage and harm (see Police statistics). Dealers are accessing youth supplying drugs and youth are accessing alcohol from friends at of licenses. This is not new but there has been a greater amount of undermining some of the family support systems strained by issues they cant manage.

Additionally, there are a significant amount of church youth groups who we are also apart of but know that the people we deal with are no longer connected, they are totally absorbed by their own peer groups activities and vulnerable to being exploited. So, we help build neighbourhood and family resilience and ability to deal with internal issues mediated by our peer leaders and our workshops.

Collaborating organisation/individual	Role
Te Rahuitanga Te Kohanga Reo	Te Reo Maori support
Titirangi Waka Ama	Use of waka ama outrigger canoes for youth
Tuhi Tuhi Communications	Use of TAKOA Maori networking
University of Auckland	Education pathways

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> Our youth facilitators are Te Reo Māori speakers and the project has a kaupapa Māori perspective
Accessible to people with disabilities	Yes - wheel chair accessible, sign language available if required
Target ethnic groups:	All/everyone
Promoting SmokeFree:	project is smoke free
Zero waste minimisation	We will ask Council to participate

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
60%	40%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	90%	10%	%	%	%

Financial information

Amount requested:	\$7,300.00
Requesting grant for:	The wananga program and youth leadership wananga
If part funded, how would you make up the difference:	Increase volunteer time and input
Cost of participation:	no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$20,500	\$0	\$6,000	\$7,200

Expenditure item	Amount
Green Bay Neighbourhood Resilience wananga 1 facilitation & co-ordinator costs	\$2,500

Family wananga 2 facilitation & co-ordinator costs	\$2,500
Youth leadership wananga 3 facilitation & co-ordinator costs	\$2,500
project management	\$8,000
elevator Hrs	\$2,000
volunteer costs i.e. travel	\$2,000
Videography	\$1,000

Income description	Amount
0	\$

Other funding sources	Amount	Current Status
Whau Local Board	\$3,000	Approved
CAYAD	\$3,000	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
120	40	\$7,200

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1908-108	The Glenfield Youth Centre story 2018/2019 Kaipātiki Local Grants, Round One - Submitted	Undecided \$0.00
CCS17_2_170	Pasifika Clothing exhibitions and workshops Creative Communities Scheme 2017_2 - Regional Committee 17_2	Declined \$0.00
LG1719-119	Waitakere Ranges Youth symposium 2016/2017 Waitakere Ranges Local Grant, Round One - Accountability overdue	Approved \$5,000.00
QR1719114	Rangatahi/youth leadership workshop 2016/2017 Waitakere Ranges Quick Response, Round One - Declined	Declined \$0.00
QR1619-5023	Rangatahi/youth leadership workshops Waitākere Ranges Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00
LG1619-202	Waitakere Youth symposium 2015/2016 Waitākere Ranges Local Grant, Round Two - Declined	Declined \$0.00
00219	Pasifika Design History Studio One Toi Tū Exhibition Creative Communities Scheme 2015_1 - Central Assessment Committee Round 1 2015	Declined \$0.00
YPF15_1034	YZUP! (wise-up) Neighbourhood & Street Youth Peer support Project	Approved

	West - Youth Programme Fund, 2014/2015 - Acquitted	\$2,500.00
WMIF1314025	YZUP Youth Action WMIF April 2014 - 5a. Declined	Declined \$0.00
YPF14_2031	YZUP Youth Led Peer support program West - Youth Programme Fund - Round 2 2013/2014 - Accountability extended	Approved \$2,250.00
CCS14_100019	Pasifika Clothing history and design exhibition Creative Communities Scheme 14_1 - Assessment Panel Regional	Declined \$0.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

Bridge of Love Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Promoting Great Community Engagement And Contribution For Harmonious Society 2018

Location:	New Lynn Community Centre		
Summary:	The project aims to promote and propaganda those people who engage in help to construct a better society.		
Dates:	13/10/2018 - 13/10/2018	Rain dates:	-
People delivering:	50	People reached:	200
% of participants from Local Board	100%		
Promotion:	Advertise via newspaper and social media such as Facebook, WeChat, etc.		

Community benefits

Identified need:

The Association serves as a bridge of cultures and engages in better communities since its establishment. A number of its members contributed their efforts to help those people who are in need and perform as role models.

The former chairperson of the Association, Mrs Chen gained The Honorary Queen's Service Medal at 2018, for her service to Chinese culture and arts. She also involved in many other events that make the community better and effected on many people.

So we would like to organize this event to encourage more persons to engage in community affairs as Mrs Chen and other role models.

Identified community outcomes:

By this event, the Association would like to make people understand the importance of better community, what they are able to do for better communities; Commend the role models who contributed in better community affairs and make more people to know their stories and experiences, for encouraging more people to engage in community affairs; Offer a window and a chance to make people better understand the Chinese cultures.

Alignment with local board priorities:

Our towns and neighbourhood communities are stronger

By promoting the stories or experiences of role models of Chinese community, the voices from Chinese community about how to engage into the community for successful settlement can be heard by others, and more Chinese migrants in Auckland will be able to learn and follow these models to be more active and more frequently engaged in community affairs.

The stories of the role models will reflect on the active social contributions and engagements, then this will encourage more community participation by migrants, and improve the bounding in our town and neighbourhood community.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - The venue does not have stairs. There are special accesses and toilets for disabilities

Target ethnic groups: All/everyone

Promoting SmokeFree:

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$2,000.00**

Requesting grant for: Rent of the venue; Sound system hire; Print of the related posters, cost of video record and photograph on site, advertisement, etc

If part funded, how would you make up the difference:

For the part which cannot be funded, we will try to find some sponsors and encourage members of the Association to make some contributions to cover the cost which is not funded

Cost of participation: No.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,800	\$0	\$0	\$1,800

Expenditure item	Amount
Rent of Venue	\$160
Sound System Hire	\$400
Print of Brochure of related stories (160*2.8)	\$448
Advertisement	\$300
Band	\$300
Photograph on site	\$160
Transport of actors (30 persons, \$12 per person)	\$360
Experience data collection and production (15 samples, 20 for collection of each sample, video record 20 for each, production 20 for each)	\$900

Cost of certificate of Prize	\$150
Frames(15Persons *\$12)	\$180
Video Record on Site	\$200
Edit of the video	\$160
Drinking (Water @ \$50, Coffee \$9, Milk \$12, Tea \$6, Sugar \$5)	\$82

Income description	Amount
None	\$0

Other funding sources	Amount	Current Status
None	\$0	

Donated materials	Amount
No.	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1821-213	The BOLAI Youth Group Rubbish Collection Beside Whau River 2017/2018 Whau Quick Response, Round Two - Project in progress	Approved \$468.00
QR1821-214	2017 BOLAI Christmas Unsung Hero Communication And Promotion Ceremony 2017/2018 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR1721-406	Promoting Chinese And Other Asian Migrants' Great Community Engagement And Contribution For Harmonious Society 2017 2016/2017 Whau Quick Response, Round Four - Review accountability	Approved \$1,000.00
QR1721-201	Celebrate the fifth Anniversary and Christmas 2016/2017 Whau Quick Response, Round Two - Declined	Declined \$0.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

GirlBoss New Zealand

Legal status:	Limited Liability Company	Activity focus:	Community
Conflicts of interest:	None identified		

Project: GirlBoss LEAD and ChangemakeHer

Location:	Lynfield College, Green Bay high School, Avondale College, St Mary's Avondale, Kelston Intermediate, Kelston Girls High School		
Summary:	GirlBoss LEAD is our signature two hour workshop which has been successfully implemented into more than 25 schools across NZ. For Y11-13 we focus on the development of future ready skills such as personal branding, online profiles, networking, interviewing, confidence, applying for scholarships and leadership development. Our GirlBoss LEAD programme for younger girls Y7-10 is focused on improving confidence and resilience and the development of leadership skills via the execution of their own community initiatives. Changemakeher is aimed at Year 7-10 girls who have an interest in STEAM (Science, Tech, Engineering, Arts, Maths) and would like to learn about and explore the impact they can have through science and technology. All participants receive merchandise and free membership of GirlBoss.		
Dates:	01/10/2018 - 15/12/2018	Rain dates:	-
People delivering:	2	People reached:	170
% of participants from Local Board	100%		
Promotion:	Yes, we will advertise via email to our school contacts and on Facebook pages relevant for STEM teachers and Career Advisers. We will also share feedback to our LinkedIn connections (5000) and on social media (if schools permit)		

Community benefits

Identified need:

The 'future of work' is changing the ways in which young people must prepare and equip themselves to thrive. Young people need to develop their confidence, initiative, problem solving, tech and enterprise skills. We use the latest pedagogy of authentic learning, modelling, role play, statistics and fellowship to give young people both the actual strategies and the confidence to succeed. Only 3% of high school girls in NZ are considering a job in tech; only 2% of our top CEO's are women and women are significantly worse off in retirement. The decisions young women make while young are crucial in creating better pathways for them.

Identified community outcomes:

Our 3 key aims are: The development of:

- Personal capabilities - confidence, resilience, awareness of challenges and strategies
- Work and employment capabilities - online presence, networking and interview skills, awareness of the future of work and its impact on careers
- Community participation - workshop attendees are encouraged to develop and execute on their own projects to positively impact their community.

Part of our programme includes girls working in pairs or small groups to develop their own leadership initiatives. Attendees have started clubs within their schools, created conferences,

hosted speakers at their schools, done beach clean-ups, won scholarships to leading universities and in one case, won a major Social Entrepreneur Award for the initiatives she developed with our mentoring.

We wish to deliver 5 of our workshops into schools in the area. We have huge demand from both students and teachers and this funding would enable us to say 'yes' and to inspire and equip more girls for future success. We will offer our ChangemakeHer workshop for students interested in STEM and our GirlBoss LEAD for senior students who wish to develop the latest strategies to assist them in their next steps whether that be internships, scholarships, work or further education.

Alignment with local board priorities:

Our local businesses have access to more skilled local workers now and in the future

We would like to offer two workshops to schools in the Whau area. One is called ChangemakeHer - the purpose of the workshop is to encourage young women to consider future focused STEM pathways which will open up future career opportunities. Suitable for Y7-13

The second is called "GirlBoss LEAD" . It has been developed for Y11-13. The focus is on the development of future ready skills such as personal branding, online profiles, networking, interviewing, confidence, applying for scholarships and leadership development. Our up to date content is developed by our 19 year old CEO, Alexia Hilbertidou who has expert international knowledge and experience to share. We can also adapt this programme for younger students Y8-10.

Collaborating organisation/individual	Role
University of Auckland Faculty of Engineering	Provide free merchandise for participants

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - As the workshops will be in schools they should be in spaces which are accessible to all.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	As our workshops are delivered into schools they are always smoke free
Zero waste minimisation	Yes, our survey is conducted online

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	50%	50%	%	%	%	%

Financial information

Amount requested: **\$4,988.00**

Requesting grant for: The implementation of the workshops

If part funded, how would you make up the difference:

Each workshop is valued at \$1000 so we will go ahead with only the number of workshops we are funded to present.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,988	\$0	\$0	\$0

Expenditure item	Amount
Facilitator 1 Fees - for 5 workshops	\$2,000
Facilitator 2 Fee - for 5 workshops	\$2,000
Travel costs - from Orewa return 5 trips	\$150
Consumables - Mints, chocolates, prizes	\$50
Merchandise - Stickers, badges	\$100
Administration Costs - 25 hours @ \$27.50	\$688

Income description	Amount
None identified	\$0

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1909-103	GirlBoss LEAD and ChangemakeHer 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Submitted	Undecided \$0.00
QR1901-10	GirlBoss LEAD 2018/2019 Albert-Eden Quick Response, Round One - SME assessment completed	Approved \$1,000.00
QR1906-105	GirlBoss LEAD 2018/2019 Hibiscus and Bays Quick Response, Round One - Project in progress	Approved \$1,910.00
QR1817-318	ChangemakeHer brought to you by GirlBoss 2017/2018 Upper Harbour Quick Response, Round Three - Project in progress	Approved \$700.00
QR1807-241	GirlBoss NZ presents ChangemakeHer 2017/2018 Howick Quick Response, Round Two - Project in progress	Approved \$1,320.00

Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary

Western Elite Throws Academy Athletics Club Inc

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Coaching Fees

Location:	Lovelock Track Owairaka		
Summary:	<p>Basically, to provide the very best coaches with proven records with training programs that will help develop athletes to a higher level with proper guidance and support throughout their careers.</p> <p>Why should our gifted athletes be denied top training because of their ages. Gymnastics are nurtured from a very young age from 3-5yrs old and they are representing their countries at the average early age between 11-13yrs old especially in countries like China and some European countries. We need to provide top training programs for our elite athletes who deserve it based on their natural talents and not their age.</p>		
Dates:	01/10/2018 - 30/04/2019	Rain dates:	-
People delivering:	30	People reached:	150
% of participants from Local Board	100%		
Promotion:	Will advertise once funding is confirmed		

Community benefits

Identified need:

We have been involved with athletics for over 6yrs, within this period we have had no throws coaching assistance from our club or anyone else. Since we have noticed this missing element to our training we have researched and developed our very own successful programs which we wish to share with other keen throwers in our community. In every aspect of sport there should be an element of fun specifically amongst our junior 7-14yr old ranks. This may well be the belief that kids at this age should not be pushed too hard because they should focus on having fun and enjoying the sport. Maybe this is why our naturally gifted children are denied the top training coaching they need.

Identified community outcomes:

To introduce and share our successful training programs to the local community who may have never had the opportunity made available to them in the past. We hope that we can have the chance to maybe produce more champions to be proud of.

Alignment with local board priorities:

Our children and young people are supported to learn and be active

Firstly, we are a athletics club so it is an unavoidable option that demands physical participation to be activated without the assistance of a remote controlled gadget. Should anyone show signs of potential then we are fully prepared to encourage them to a higher level

without the need to direct the gifted athlete to another coach where they are not familiar and comfortable with. Our coaches are prepared to follow our athletes to the Olympics if need be.

Collaborating organisation/individual	Role
Steven Erkkila	Sprint Coach - Speed training
Active Plus	Bio mechanics program.
Isaac Tuhega	Strength and conditioning
John Maka	Throws Coach

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	No -
Target ethnic groups:	All/everyone
Promoting SmokeFree:	It may be displayed on our social media;-web site, face book, monthly news letters etc...
Zero waste minimisation	no

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$5,000.00**

Requesting grant for: Partial payment for coaching fees to assist with speed inside the throwing circle. Although we have already broken International Age Records in the discus discipline we are now at the stage where the discus weights will be increased and the competition worldwide is much tougher to a stage where speed inside the circle is crucial. This specialised type of training requires expert analysis via movement cameras which will record from 5 different angles. Balance throughout the throwing process requires specific strength and conditioning training.

If part funded, how would you make up the difference:

Approach local businesses for sponsorship
 Fundraisers - sausage sizzle, bingo, trivia nights
 Raffles
 Apply for other grants

Cost of participation: Not applicable

Total expenditure	Total income	Other grants approved	Applicant contribution
-------------------	--------------	-----------------------	------------------------

\$10,080	\$0	\$25,423.69	\$0
----------	-----	-------------	-----

Expenditure item	Amount
Coaches fees 168hrs @ \$60ph	\$10,080

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
North and South Trust	\$25,423.69	Pending

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1821-307	12 week Hireage Fee for Indoor Throwing Facilities - Winter Training 2017/2018 Whau Quick Response, Round Three - Project in progress	Approved \$500.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

Kids Safe With Dogs

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Kids Safe With Dogs

Location:	Individual schools where the education programme is carried out		
Summary:	Working with schools and teachers we deliver age appropriate education programmes on school premises to approximately 30 pupils at a time. We start with Three Golden Rules and then, depending on the age of the children we discuss different scenarios which help the children to develop empathy by using "how would you feel if...". We created Jelly and our other cartoon characters to make the programmes more relatable for children and make it easier for them to remember what the programmes teach.		
Dates:	01/10/2018 - 21/12/2018	Rain dates:	-
People delivering:	Approx. 8	People reached:	2400
% of participants from Local Board	100%		
Promotion:	When we receive funding, we promote on Social Media that we have received funding from the Local Board. We then contact local schools letting them know that funding has come through and organise with them to go in and deliver the course. We encourage the schools to put it into their newsletter what they are doing so that it gets parents and caregivers talking. We are also approaching the local newspapers to see if they would be interested in doing a feature on it. The logo from the board is put on our Social Media and website. Every programme has a photograph taken which has the local board log, a thank you is put up on our Facebook page		

Community benefits

Identified need:

Over the past 10 years there have been almost 24,000 reported dog bites on children under the age of 14 that require medical attention. That equates to 20% of the overall dog bites reported in NZ per annum. From research overseas, it has shown that the best way to reduce dog bites is through education. In 2014 The Animals & Society Institute (MI USA) stated - "Varied kinds of studies strongly suggest that the most effective way to decrease dog aggression in general may be simply to educate people"

Identified community outcomes:

By educating children and teachers on how to behave around dogs and understanding why dogs behave the way they do; we can assist in reducing the number of dog bites or incidents that may occur. Through our programs we can teach children how to stay safe around dogs. This will bring down the number of dog bites and help to ensure less incidents occur in the future.

Alignment with local board priorities:

Our children and young people are supported to learn and be active

By educating the children and teachers in our community we are actively contributing to areas such as growing community spirit and engagement, safer communities, teaching children empathy by getting them to recognise animals as sentinel beings, helping children to learn and teach other family members and offering support and assistance to teachers to allow them to have more confidence and understanding when they are taking the children out of school grounds and into public areas where they may encounter dogs.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - As well as having an instructor in Auckland who is able to sign for the deaf, all our programmes are designed to educate all ages and abilities. We can adapt the programme to ensure it is suitable for the applicable abilities of each group.

Target ethnic groups: All/everyone

Promoting SmokeFree:

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: **\$9,438.00**

Requesting grant for: Printing of material and paying instructors/administrators

If part funded, how would you make up the difference:

We would make the programme available to as many children as possible with the amount granted.

Cost of participation: We previously have offered our programme for \$5.50 per child with some uptake. We want to give access to the programme to more children so applying for funding to cover the cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,207	\$0	\$0	\$0

Expenditure item	Amount
Printing	\$5,232
Instructors	\$2,175
Admin	\$800

Income description	Amount
None identified	\$0

Other funding sources	Amount	Current Status
None identified	\$0	

Donated materials	Amount
None identified	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1905-104	Kids Safe With Dogs 2018/2019 Henderson-Massey Local Grants, Round One - Submitted	Undecided \$0.00
LG1919-106	Kids Safe With Dogs 2018/2019 Waitākere Ranges Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1912-109	Kids Safe With Dogs 2018/2019 Ōrākei Local Grants, Round One - Submitted	Undecided \$0.00
LG1915-111	Kids Safe With Dogs 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1920-110	Kids Safe With Dogs 2018/2019 Waitemata Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1913-109	Kids Safe With Dogs 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Submitted	Undecided \$0.00
LG1911-113	Kids Safe With Dogs 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	Undecided \$0.00
LG1909-120	Kids Safe With Dogs 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Submitted	Undecided \$0.00
LG1908-116	Kids Safe With Dogs 2018/2019 Kaipātiki Local Grants, Round One - Submitted	Undecided \$0.00
LG1903-126	Kids Safe With Dogs 2018/2019 Franklin Local Grants, Round One - Submitted	Undecided \$0.00

LG1902-120	Kids Safe With Dogs 2018/2019 Devonport-Takapuna Local Grants, Round One - Submitted	Undecided \$0.00
LG1910-115	Kids Safe With Dogs 2018/2019 Manurewa Local Grants, Round One - Submitted	Undecided \$0.00
LG1907-125	Kids Safe With Dogs 2018/2019 Howick Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1819-228	Kids Safe With Dogs 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG1803-223	Kids Safe With Dogs 2017/2018 Franklin Local Grants, Round Two - Project in progress	Approved \$3,876.00
LG1821-229	Kids Safe With Dogs 2017/2018 Whau Local Grants, Round Two - Project in progress	Approved \$500.00
LG1812-228	Kids Safe with Dogs 2017/2018 Ōrākei Local Grants, Round Two - Project in progress	Approved \$2,300.00
LG1814-235	Kids Safe With Dogs 2017/2018 Papakura Local Grant, Round 2 - Project in progress	Approved \$1,000.00
LG1811-341	Kids Safe With Dogs 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Project in progress	Approved \$3,193.00
LG1801-247	Kids Safe With Dogs 2017/2018 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG1808-220	Kids Safe With Dogs 2017/2018 Kaipātiki Local Grants, Round Two - Declined	Declined \$0.00
LG1807-218	Kids Safe With Dogs 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$6,672.00
LG1810-127	Kids Safe With Dogs - Manurewa 2017/2018 Manurewa Local Grants, Round One - Review accountability	Approved \$1,000.00
LG1817-121	Kids Safe With Dogs - Upper Harbour 2017/2018 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
LG1809-140	Kids Safe With Dogs - Māngere-Otāhuhu 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Review accountability	Approved \$2,000.00
LG1806-158	Kids Safe With Dogs - Hibiscus and Bays 2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1813-138	Kids Safe With Dogs - Ōtara-Papatoetoe 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1805-135	Kids Safe With Dogs - Henderson/Massey 2017/2018 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$1,000.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

Auckland Happy House Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Happy New Year

Location:	3063 Great North Road, New Lynn		
Summary:	There are 2-3 group Chinese folk dance such as Dance of the sea and Sky will be performance at the end of 2018 and early of 2019 during Christmas Holiday and Chinese Lantern Festival.		
Dates:	01/10/2018 - 31/03/2019	Rain dates:	-
People delivering:	28	People reached:	100
% of participants from Local Board	100%		
Promotion:	We will use e-mail, web-chat and so on to promote our project.		

Community benefits

Identified need:

There are more and more people enjoy multicultural and healthier and happier life through dancing Chinese traditional dance.

Identified community outcomes:

We can provide training and practicing through Chinese traditional dance group.

Alignment with local board priorities:

Whau's communities can access and participate in arts activity

Performances at the New Year celebration at Whau Local - Chinese Traditional Dance
Performance at Friendship Club and Lion Christmas Party at New Lynn.

Collaborating organisation/individual	Role

Demographics

Māori outcomes: None identified

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting SmokeFree: Use labels or web-chat

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	30%	%	50%	20%

Financial information

Amount requested: \$1,500.00

Requesting grant for: Hall Hire Fee and costume Fee

If part funded, how would you make up the difference:

We have to charge more membership fee from current members.

Cost of participation: membership - a \$10 annual fee.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,500	\$0	\$0	\$280

Expenditure item	Amount
Venue Hire \$20 p/h	\$1,000
Costume Fee	\$500

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
80	80	\$1,644

Funding history

Application ID	Project title	Decision
----------------	---------------	----------

	Round - Stage	Allocation
LG1821-110	Happy House 2017/2018 Whau Local Grants, Round One - Project in progress	Approved \$1,000.00
LG1721-109	Performances at the new Year celebration at Whau Local. 2016/2017 Whau Local Grants, Round One - Acquitted	Approved \$1,000.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

St Jude's Church Avondale Anglican Parish

Legal status:	Other: part of Anglican Diocese of Auckland	Activity focus:	Historic Heritage
Conflicts of interest:	None identified		

Project: Restoration of St Jude's Church Hall

Location:	St Jude's Church Hall, 27 St Jude Street, Avondale		
Summary:	The restoration of the Hall will be a major project, and this requires careful planning and preparation. The first stage is to engage a structural engineer and/or architect to determine precisely what work is required. This will allow us to plan the refurbishment in the most efficient manner sensitive to the historic nature of the building		
Dates:	01/11/2018 - 30/06/2020	Rain dates:	-
People delivering:	14 - parish vestry	People reached:	8,000
% of participants from Local Board	100%		
Promotion:	This will be promoted locally as the restoration of a significant local heritage building		

Community benefits

Identified need:

This heritage building underwent some refurbishment some 10 years ago but is in need of a complete restoration. This is particularly important due to the completion of a new early childhood education centre next door, which shares the newly surfaced carpark with the church and church hall. The poor condition of the hall has led to a marked reduction in the previous high level of community use. It's location across the road from the Avondale railway station makes it particularly well placed

Identified community outcomes:

The revival of widespread community use of the Hall, and its restoration, as a heritage building, to a fit state

Alignment with local board priorities:

- *Preservation of our places and stories*

This is seed funding to allow restoration and refurbishment of the St Jude's Church Hall (built 1907) to be planned. This building is, like St Jude's Church, a category II listed heritage building. It is in need of considerable work to bring it back to a good standard, and the funding sought would be to allow this to begin with a structural engineer's report and associated scoping. At it's height the hall was widely used by the local community, and was used as a place from which soldiers were farewelled in both world wars, as well as the meeting place for the first Maori contingent in WW1.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - The Hall currently has a ramp for easy access and this will be retained. There is also a disabled persons' toilet
Target ethnic groups:	All/everyone
Promoting SmokeFree:	No smoking is allowed on the premises, indoors and outside, and signs will show that
Zero waste minimisation	Zero waste messages will be included on notices in the kitchen

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	100%	100%	100%	%	100%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: The initial scoping reports from a structural engineer, and if necessary, an architect

If part funded, how would you make up the difference:

The parish will pay for any shortfall, however, with costs associated with the development of the childcare centre, and the surfacing of the hall/church/childcare centre carpark, our resources are stretched, and we do not wish to delay the process of starting on essential remedial restoration of the Hall

Cost of participation: generally, hire of the Hall is currently set at Non Profit Organisations \$15 per session, Profit Organisation \$20 per session (defined as morning, afternoon, or evening)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,000	\$0	\$0	\$0

Expenditure item	Amount
structural engineer 5 hours @ \$200 p/h	\$1,000
architect 5 hours @ \$200 p/h	\$1,000

Income description	Amount
nil	\$0

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
25		\$513.75

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

Kelston Boys High School

Legal status:	School	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Upgrade to Mezzanine floor of the Pfeiffer Gym area

Location:	Pfeiffer gym Kelston Boys High School 78-86 Archibald Rd Kelston Auckland		
Summary:	At present there is a mezzanine floor area that is not being used that we wish to redesignate into a multi-purpose sport facility incorporating cardio and endurance training as a focus. The funding will be used to refurbish the floor with specialised flooring and incorporate a marked lane for sprint training for speed and agility. The area will also house cardio equipment, spin bikes etc and an area for boxing.		
Dates:	01/11/2018 - 01/02/2019	Rain dates:	-
People delivering:	10	People reached:	800
% of participants from Local Board	800%		
Promotion:			

Community benefits

Identified need:

We have established that the need for this area is crucial for training of our sports team members and also for outside clubs and community group use.

Identified community outcomes:

One of the main benefits for the community is that the local area has sparse or no readily available resources that community members can use. The area can also be used as an alternative for boot camps which are normally held outdoors and intensive training programmes. The school and its wider community will benefit from accessing an area that will help promote their sport training, overall cardio health and fitness. The school is at present competing with schools who have the financial ability that provide state of the art facilities for their students

Alignment with local board priorities:

Our children and young people are supported to learn and be active

Our gym areas are used not only by the wider school community but also by a diverse number of sporting clubs and by community groups. The upgrade of the unused area will give the school and community more access to the use of equipment that will enhance more activity which in turn will encourage and promote better health and living. It will also be used by our sport teams to help improve training and sport skills. The area will be used for dedicated PE classes during school hours. It also aligns with the priority of

"Having a network of great community buildings, sport fields and parks" as the local community will be able to use this facility. also in keeping with "More people are active more often." Our local church has used our facilities to encourage their parishioners to be active, this would help with their programme.

Collaborating organisation/individual	Role
---------------------------------------	------

None identified	
-----------------	--

Demographics

Māori outcomes: None identified

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting SmokeFree: the school is a smoke free area with dedicated signage indicating this

Zero waste minimisation no

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$5,900.00**

Requesting grant for: We are requesting funding for the new specialised flooring as part of an area that will be dedicated for cardio and endurance training

If part funded, how would you make up the difference:

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,900	\$0	\$0	\$0

Expenditure item	Amount
uplift and disposal for existing flooring	\$700
installation of new flooring	\$5,200

Income description	Amount
nil	\$
	\$

Other funding sources	Amount	Current Status
nil	\$	

Donated materials	Amount
nil	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
WMIF1702-110	kbhs community garden WMIF September 2017 - 3b. Awaiting reimbursement request	Approved \$7,252.19
LG1821-107	Kelston Boys High School Whanau Day 2017/2018 Whau Local Grants, Round One - Acquitted	Approved \$3,000.00
WMIF1701-012	Landfill Minimisation Project WMIF April 2017 - School-related application	Undecided \$0.00
LG1621-203	Kelston Boys High School Whanau Day 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$3,500.00
WMIF14150062	kbhs community garden WMIF October 2014 - 3a. Awaiting signed funding agreement	Approved \$0.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

Generation Ignite Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Generation Ignite - technology resourcing

Location:	44a Portage Road, New Lynn		
Summary:	We are seeking funds to help us better resource the mahi of Generation Ignite. Specifically, we are needing to purchase laptop devices for our growing team which at present includes 1 full time employed staff member (General Manager), 6 paid part-time employees (Street Youth workers and REC after-school youth hub activators) as well as our team of volunteer youth leaders and mentors, our (currently) volunteer Foodbank Coordinator and her large foodbank volunteer team. We are also preparing for imminent growth within our team as our programmes and services will be expanding significantly as we take over the full lease of our new space at 44a Portage Road (currently Te Pou theatre), as of 1 September this year.		
Dates:	01/10/2018 - 31/10/2018	Rain dates:	-
People delivering:	22	People reached:	85+ people per week
% of participants from Local Board	100%		
Promotion:			

Community benefits

Identified need:

With our team of 7 employees plus our large team of volunteers, we have reached the point where we are really needing to supply our own work devices for our team, instead of asking them to supply and use their own devices for work. We recognise and massively value the incredible work that our team are doing for our young people and wider community and realise that although they engage in this work because they are passionate about serving and growing our youth and community, it is only fair and right that we adequately resource them to do this work.

Identified community outcomes:

By adequately resourcing our team with these devices, we will be better equipping our team to carry out the important work that they do in the community. As a result of this work, three highlighted community outcomes include:

1. At risk local young people are well-connected and develop a sense of belonging with a healthy support network of peers and mentors who care and are passionate about helping them move forward.
2. Our Whau community centres (both Avondale and New Lynn) are activated after school, providing a safe (and entirely free) place of recreation and connection for our community youth.
3. Young people, their families and those with food insecurities within the Whau region are provided with a weekly hot meal, a fresh food parcel and support via referrals and connections in order to receive the help they need to move forwards.

Alignment with local board priorities:

Our children and young people are supported to learn and be active

The heart of Generation Ignite's mahi is supporting our young people - we are passionate about moving them forward from wherever they currently are. All of our programmes and services have begun by first identifying a need, aspiration or an opportunity around our rangatahi. Everything we do is responsive; instead of creating events or programmes that we think will fit our young people, we begin with our young people first at the centre. Within this current funding round, we are seeking funds from our Whau Local Board to help us better resource Generation Ignite so that we can continue and further grow the programmes and services that we offer our young people.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

We have very high representation of Māori rangatahi who engage with our youth programmes, projects and services. In particular, the vast majority of the young people which our street youth workers are interacting with daily are of Māori descent.

Accessible to people with disabilities Yes - All of our programmes are accessible to people with disabilities, particularly as the majority of the work we undertake, takes place in either the Avondale or New Lynn community centres, on the streets in the Whau community or from our headquarters in New Lynn - all of which are accessible to people with disabilities.

Target ethnic groups: All/everyone

Promoting SmokeFree: All Generation Ignite's projects and programmes and smoke-free.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	25%	50%	%	%	%	25%

Financial information

Amount requested: **\$5,000.00**

Requesting grant for: We are requesting funding to better equip and resource the work of our Generation Ignite employees and volunteer teams. Specifically, we are needing to purchase laptop devices, Microsoft Office software and miscellaneous items (protective sleeves and computer mice).

If part funded, how would you make up the difference:

We would have to scale back and purchase whatever we can with whatever the board might be willing to grant us and continue to seek funds from elsewhere to make up any lack.

Cost of participation: All of our ongoing weekly programmes are free of charge.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,000.08	\$0	\$0	\$0

Expenditure item	Amount
3x MacBook Air laptops	\$4,145.22
5-device licence of Microsoft Office 365 1 year subscription	\$117.39
3x computer mice	\$391.3
3x laptop sleeves	\$70.43
3x headphones	\$101.74
Samsung Galaxy J2 Pro (Black)	\$174

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
	3	\$924.75
	3	\$801.45

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
WMIF1801-090	Generation Ignite Dinner Kit + Wash System WMIF April 2018 - 3b. Awaiting reimbursement request	Approved \$2,000.00
QR1821-208	Summer Camp Ignite 2017 2017/2018 Whau Quick Response, Round Two - Project in progress	Approved \$2,000.00
LG1821-120	"In our Hood" 2017/2018 Whau Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1721-237	Generation Ignite Programmes & Activities 2017-2018 (& related operating costs & expenses) 2016/2017 Whau Local Grants, Round Two - Project in progress	Approved \$5,500.00
QR1721-239	Whau Youth Providers Network - Whau Youth Events 2016/2017 Whau Quick Response, Round Two - Acquitted	Approved \$2,000.00

QR1721-238	Generation Ignite FoodBank 2016/2017 Whau Quick Response, Round Two - Project in progress	Approved \$500.00
QR1721-234	Summer Camp Ignite 2016/2017 Whau Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1621-405	Community Food Bank Whau Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,423.00
QR1621-320	Generation Ignite Community Garden Whau Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,519.85
REGCD1673	Ignite Coffee Project Regional Community Development - Declined	Declined \$0.00
LG1621-101	Community Food Bank 2015/2016 Whau Local Grants, Round One - Withdrawn	Withdrawn \$0.00
QR1621-113	Generation Ignite Youth Hangouts Whau Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,437.00
YPF15_1041	Generation Ignite Launch West - Youth Programme Fund, 2014/2015 - Acquitted	Approved \$3,750.00
WH15_1017	Generation Ignite Launch Whau Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$250.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

Bhartiya Samaj Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Elder Support Program

Location:	13 May Road, Mount Roskill, Auckland 1041		
Summary:	Regular Fortnightly Meetings for senior citizens that help facilitate mutual support and companionship among community elders. It provides members from South Asian migrant communities as a platform to engage with each other for lending mutual support, better learning, socializing and awareness. Real-time initiatives with dedicated efforts to help senior citizens and ensure effective results are achieved by resolving their problems. The elders in the community are given effective real-time solutions to their problems. We also help move senior citizens to elderly care homes who are not looked after by their siblings and ensure victims of several unanticipated and fraudulent acts are helped with solutions that resolve their problems.		
Dates:	09/10/2018 - 30/09/2019	Rain dates:	-
People delivering:	20	People reached:	1200
% of participants from Local Board	35%		
Promotion:	Facebook, Instagram, Flyers, Banners, Radio, etc.		

Community benefits

Identified need:

Over the last 2 decades Bhartiya Samaj has worked very closely with the South Asian communities and have successfully identified many requirements and services for welfare of these groups respectively. Our dedicated efforts are always aligned with a sole purpose to serve the community better. We have received several positive feedbacks and testimonials on our activities and initiatives

There is a continuous inflow of migrants each year and with growing population there is an increase in the number of seniors too. Many victims distressed by abuse, domestic violence, fraudulent acts, unexpected deaths and accidents are given effective real-time solutions. We take ample efforts and involve several stakeholders that are willing to come up front and help contribute to their cause.

Identified community outcomes:

Our primary objective has always been in ensuring that various activities and welfare programs are undertaken on a regular basis. Our dedicated efforts are always aligned with a sole purpose to serve the community better. The outcomes are clearly visible in the following segments:

- Senior citizens - Help and support to many senior citizens who are left stranded and have no support from their own family members are taken to old age centre homes. Regular Fortnightly Meetings help facilitate mutual support and companionship among community elders.
- The lonely, distressed and troubled people who actually need help and support will benefit from this cause.

Alignment with local board priorities:

Our most in need have a place to go for help

Bhartiya Samaj Charitable Trust is a non-profit organisation serving the community since 1995 and among the largest multi-cultural South Asian Group with members from all over Auckland.

We work responsibly to ensure people of the community are benefited by fostering healthy relations among all members and cater to the social, cultural and emotional needs of these groups, especially distressed and vulnerable people. Assistance is provided to these people around the clock, and we ascertain that people get help and support even during an emergency. All our members are confident that they can rely upon us for a solution in times of their urgent need.

Collaborating organisation/individual	Role
Roopa Aur Aap Charitable Trust	Elder Abuse related cases
Art of Living	Yoga for all members
South Asian Network NZ	Workshops
GOPIO Botany Chapter	Workshops

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - We work responsibly to ensure people of the community are benefited by fostering healthy relations among all members and cater to the social, cultural and emotional needs of our community members, especially people with disabilities along with distressed and vulnerable people. Assistance is provided to these people around the clock, and we ascertain that people get help and support even during an emergency. All our members are confident that they can rely upon us for a solution in times of their urgent need. Real-time initiatives with dedicated efforts are provided to help people with disabilities and ensure effective results are achieved by resolving their problems.
Target ethnic groups:	Specific ethnic group Indian, Other Asian
Promoting SmokeFree:	We encourage our members to avoid smoking and create awareness on the negative effects of smoking.
Zero waste minimisation	NA

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	15%	%	85%	%

Financial information

Amount requested:	\$10,000.00
Requesting grant for:	- Venue Hire

- Transport Cost for pickup and drop
- Senior's Outings

If part funded, how would you make up the difference:

Bhartiya Samaj has been serving the community since 1995 and we have been requesting Auckland Council, Community Organisation Grants Scheme and several other associations with funding requests. If the local board is unable to fund the amount requested, we will look forward to their support as well but we cannot amend the project plan as the expenses stated in the budget are bare minimum required to run this program.

Cost of participation: NA

Total expenditure	Total income	Other grants approved	Applicant contribution
\$35,237.2	\$0	\$11,662	\$10,000

Expenditure item	Amount
Venue Hire (\$345.20 * 11 months)	\$3,797.2
Transport (\$1,820 * 11 months) + (\$790 * 11 months)	\$28,710
Seniors Outing	\$2,730

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
COGS Auckland	\$4,500	Approved
COGS Manukau	\$3,569	Approved
COGS North Shore	\$2,593	Approved
COGS Waitakere	\$1,000	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
80	18	\$2,013.9

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-121	Elder Support Program 2018/2019 Albert-Eden Local Grants, Round One - Submitted	Undecided \$0.00
MB1819-179	Technology Workshops for Children 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
LG1915-131	Elder Support Program 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1913-143	Elder Support Program 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Submitted	Undecided \$0.00
LG1907-114	Elder Support Program 2018/2019 Howick Local Grants, Round One - SME assessment completed	Undecided \$0.00
PKTSRG1819012	Puketāpapa Strategic Relationships Grant 2018-2019 - Submitted	Approved \$15,115.00
LG1807-314	Elder Support Program 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$3,500.00
REGCD18-68	National Day Celebrations Regional Community Development 2017/2018 - Declined	Declined \$0.00
LG1821-119	Elder Support Program 2017/2018 Whau Local Grants, Round One - Declined	Declined \$0.00
QR1805-105	International Diabetes Day Celebration 2017/2018 Henderson-Massey Quick Response, Round One - Project in progress	Approved \$500.00
LG1715-204	Elder Support Programme Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
PKTSRG1718013	Puketāpapa Strategic Relationships Grant 2017-2018 - Project in progress	Approved \$20,000.00
LG1707-239	Elder Support Program for South Auckland Seniors 2016/2017 Howick Local Grants, Round Two - Declined	Declined \$0.00
LG1701-226	BalVikas - Indian Language & Culture classes for Children & Youth 2016/2017 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$1,000.00
QR1705-226	Camera to cover the events and activities 2016/2017 Henderson-Massey Quick Response, Round Two - Declined	Declined \$0.00
REF17S00020	Independence Day Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Declined	Declined \$0.00
LG1701-125	Elder Support Programme 2016/2017 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
17_1_054	Regional cultural development Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Declined \$0.00
LG1705-125	Elder Support Programme 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1715-109	Elder Support Programme Puketāpapa Local Grants, Round One, 2016/17 - Accountability overdue	Approved \$3,000.00
LG1611-240	Caring for the Community Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1607-247	Caring for the Community 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
LG1621-227	Caring for the Community 2015/2016 Whau Local Grants, Round Two - Project in progress	Approved \$1,000.00
CCS16_2_195	Bal Vikas - Cultural & Language Classes Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	Declined \$0.00
REF16S00037	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00037	Children & Youth Day - Unity In diversity	Approved

	Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	\$0.00
QR1614-310	Elders Support Program 2015/2016 Papakura Quick Response, Round Three - Declined	Declined \$0.00
QR1621-317	Elders Support Programme Whau Quick Response, Round Three, 2015/16 - Withdrawn	Withdrawn \$0.00
QR1607-318	Elders Support Program 2015/2016 Howick Quick Response, Round Three - Withdrawn	Withdrawn \$0.00
REGCD1672	Elder Support Programme Regional Community Development - Declined	Declined \$0.00
LG1605-156	Elder Support Program 2015/2016 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG1609-142	Elders Support Program 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	Declined \$0.00
QR1615-112	Bal Vikas - Language & Cultural Classes Puketāpapa Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1613-114	Elders Support Programme 2015/2016 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
QR1609-123	Elders Support Programme 2015/2016 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$750.00
QR1607-124	Elders Support Programme 2015/2016 Howick Quick Response, Round One - Acquitted	Approved \$750.00
QR1601-135	BSCT Ethnic Play Group 2015/2016 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
LG1613-136	Elders Support Programme 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
REF1600053	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Declined	Declined \$0.00
REF1600053	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Declined	Declined \$0.00
A- E1415_100094	Annual Summer Camp 2016 LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted	Approved \$500.00
LESF217	67th Indian Republic Day 2015/16 Round 1 Local Events Support Fund - Process accountability	Approved \$1,000.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

Chinese Association of West Auckland Inc

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: ESOL classes for older Chinese people

Location:	New Lynn Community Centre		
Summary:	To provide English classes to approximately 30 older Chinese members To enable and empower older Chinese people to be independent and active To enable the older Chinese community to become an active Whau community member		
Dates:	01/10/2018 - 30/06/2019	Rain dates:	-
People delivering:	3	People reached:	30
% of participants from Local Board	80%		
Promotion:			

Community benefits

Identified need:

Many of our members has explicitly asked for English classes and we have been running an English class for about a year with about 30 people attending.

Identified community outcomes:

That all participants be able to hold basic daily conversation in English.

Alignment with local board priorities:

Māori leaders, Pasifika, Chinese, Indian and other ethnic and resettled communities contribute to the Whau's future

All our participants are Chinese and being able to confidently speak English helps them settled better in the community, bond better with their grandchildren, and allow them to integrate better into the society at large.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities No -

Target ethnic groups:

Promoting SmokeFree: None of our participants are smokers.

Zero waste minimisation No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	100%

Financial information

Amount requested: \$2,000.00

Requesting grant for: Transport and tuition fees by the Tutor

If part funded, how would you make up the difference:

Reduce number of classes

Cost of participation: -

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,000	\$0	\$2,000	\$1,644

Expenditure item	Amount
Tuition Fee @ \$25 p/h, twice weekly	\$2,000

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
The Trust Community Foundation for venue hire	\$2,000	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
80	0	\$1,644

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

Action Education Incorporated

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Positive Youth Development & Community Engagement through the arts

Location:	Kelston Girls, Kelston Boys, Avondale College & Libraries and Community Centres in the Local Board area		
Summary:	<p>Our project involves facilitating 10 x two hour, structured Spoken Word poetry workshops at schools in the Local Board area. There is no cost to the students or the schools. Participation in the workshop will introduce participants to spoken word poetry, have them gain writing and literacy skills, build their build confidence and self-esteem through self-expression and connection with other young people in a safe environment.</p> <p>We are also requesting a contribution towards our key youth workers salary so we have resources available to continue to support young people - their families, involve them in programmes, provide mentoring, workshops, events and camps and ensure that young people have a voice and can participate.</p>		
Dates:	01/11/2018 - 30/11/2019	Rain dates:	-
People delivering:	3	People reached:	300 young people
% of participants from Local Board	100%		
Promotion:	Through our social media (Facebook , community networks and word of mouth).		

Community benefits

Identified need:

Our engagement and outreach is vital - where traditional education or youth development programmes have not been able to engage at risk young people, Action Education has been able to develop tools which hook young people into our services. The need for our services is further demonstrated simply by the level of demand and popularity we experience e.g. for many programmes we have waiting lists.

Identified community outcomes:

At Action Education we have 4 overarching community outcomes:

- # Young people are actively involved in their own development
- # Young people have the means to explore and express identity
- # Young people have opportunities to develop and express their inherent creativity
- # Young people are safe and free to express their diversity

We are is a youth development organisation with an edge. We use creative and action-based methods to ignite the engagement of young people at all stages of their development. This acts as a catalyst to begin a self-motivated journey of reflection and exploration which strengthens their self-esteem, confidence and sense of identity. Spoken Word poetry gives young people from every walk of life a way to express themselves. We

aim to provide a safe place in which young people can express and share their own personal viewpoints. Through shared stories our intention is to empower young people to break down stereotypes and isolation.

Individual benefits include

- # literacy and performance development
- # higher sense of self/identity
- # strengthened relationships with peers and whanau
- # development of pro social skills
- # Opportunities to connect with other young people
- # Self-confidence and resilience
- # One to one creative mentoring and personal support
- # Safe space to explore and reflect on identity

Alignment with local board priorities:

Māori leaders, Pasifika, Chinese, Indian and other ethnic and resettled communities contribute to the Whau's future

At Action Education we have four key youth aims. One of these is that Young people are safe and free to express their diversity. Our youth workers support programmes and events that are all inclusive spaces, where young people from diverse backgrounds come together and express themselves with the common thread being Spoken Word Poetry.

There are no barriers to our services, we host open mic public events and run workshops in schools for young people who are drawn to spoken word and the arts.

Spoken Word gives young people a voice. Through this platform young people are able to learn key communication skills and articulate their own thoughts according to their own world concepts. Through this, young people show incredible leadership skills within their communities.

Our programmes receive an overall rating of 95% - we have direct reports from teachers who can attest to improvement of literacy skills and school engagement with the young people who have been involved with our programmes. Literacy, confidence and determination are key skills to acquire to become an active, contributing, employable adult

Collaborating organisation/individual	Role
South Auckland Poets Collective	Assisting with mentoring and facilitation

Demographics

Māori outcomes:

Māori participation - Māori priority group, target group, high representation or Māori staff delivering

All of our staff and volunteers are trained on the Treaty of Waitangi, Maori models of Health such as Te Whare Tapa Wha, have worked and continue to work with targets groups of rangatahi Maori. A key staff member has just finished her degree in Maori development and she supports and informs the work that we do. We are passionate about supporting young people to voice their unique view points and we embrace diversity while providing a safe learning environment

Accessible to people with disabilities

Yes - Our work is mainly held at secondary schools and community centres which are all well equipped to provide access for those with physical disabilities. Upon entry into our programmes we take in account the unique needs of each individual so that we can ensure they are comfortable and can fully participate.

Target ethnic groups:**Promoting SmokeFree:**

We have smoke free policy's, our work mostly takes place in smoke free environment, our youth workers are trained to be able to offer support in smoking cessation

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	100%	%	%	%	%

Financial information

Amount requested: **\$4,500.00**

Requesting grant for:

We are requesting funding of \$2000 to cover the cost of running 10 Spoken Word Poetry workshops to be held at schools in the Local Board area. Each workshop costs \$200. The workshop is a structured two-hour session for 20 to 30 students that encourages full participation. There is no cost to the school or students. We are also requesting a portion of our youth development workers Salary for FY2019.

If part funded, how would you make up the difference:

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$52,700	\$0	\$47,000	\$0

Expenditure item	Amount
Workshops Facilitation X 10 @ \$200 per workshop	\$200
Youth Development Worker Salary	\$52,500

Income description	Amount
None identified	\$0

Other funding sources	Amount	Current Status
-----------------------	--------	----------------

Auckland Council Various	\$27,000	Pending
Lottery Community Auckland Committee	\$20,000	Approved

Donated materials	Amount
Venue Hire x 10	\$200
Stationary	\$200

Total number volunteer hours	Total number specialised volunteer hours	Amount
5		\$102.75

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RegPr19_1_00 020	Word the Front Line 2019 Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Undecided \$0.00
LG1920-121	Positive Youth Development & Community Engagement through the arts 2018/2019 Waitematā Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1909-131	Positive Youth Development & Community Engagement through the arts 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Submitted	Undecided \$0.00
LG1910-132	Positive Youth Development & Community Engagement through the arts 2018/2019 Manurewa Local Grants, Round One - Submitted	Undecided \$0.00
LG1915-128	Positive Youth Development & Community Engagement through the arts 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
QR1920-103	Spoken Word Poetry Workshops 2018/2019 Waitematā Quick Response, Round One - SME assessment completed	Approved \$1,000.00
LG1801-227	Spoken Word Youth Development Workshops 2017/2018 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$1,505.00
LG1802-236	Spoken Word Youth Development Workshops 2017/2018 Devonport-Takapuna Local Grants, Round Two - Awaiting payment	Approved \$1,500.00
LG1809-247	Spoken Word Youth Development Workshops 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Declined	Declined \$0.00
ASF1820-016	2018 Waitematā Accommodation Support Fund - Project in progress	Approved \$3,550.00
LG1820-215	Spoken Word Youth Development Workshops 2017/2018 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
LG1808-314	Engaging youth in positive youth development 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	Approved \$5,000.00
LG1810-224	Youth Development Spoken Word Workshops 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$2,400.00
LG1813-222	Youth Development Spoken Word Workshops 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	Approved \$2,000.00

QR1815-307	Spoken Word Workshops within Schools 2017/2018 Puketāpapa Quick Response, Round Three - Declined	Declined \$0.00
QR1817-215	Spoken Word Workshops in Upper Harbour Schools 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	Approved \$1,000.00
CCS18_2_225	Stand Up Poetry Events on the North Shore Creative Communities Scheme 18_2 - North 18_2	Approved \$2,980.00
QR1801-331	Engaging youth in positive youth development 2017/2018 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
QR1801-226	Express yourself (Central) - Engaging young people in creative youth development 2017/2018 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1820-225	Express yourself (central) - Engaging young people in creative youth development 2017/2018 Waitematā Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1802-225	Express yourself (North) - Engaging young people in creative youth development 2017/2018 Devonport-Takapuna Quick Response, Round two - Withdrawn	Withdrawn \$0.00
QR1821-215	Express yourself (west) - Engaging young people in creative youth development 2017/2018 Whau Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1809-225	Express yourself (South) - Engaging young people in creative youth development 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1806-213	Express yourself (North) - Engaging young people in creative youth development 2017/2018 Hibiscus and Bays Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1817-109	Express yourself - Engaging young people in creative youth development opportunities 2017/2018 Upper Harbour Quick Response, Round One - Declined	Declined \$0.00
QR1805-219	Express yourself - Engaging young people in creative youth development opportunities 2017/2018 Henderson-Massey Quick Response, Round Two - Project in progress	Approved \$1,000.00
RegAC18_1_00 026	WORD The Front Line Secondary School Poetry Competition 2018 Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$10,000.00
LG1809-133	Spoken word poetry workshops in South Auckland schools 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$4,000.00
CCS18_1_253	Stand Up Poetry Open Mic Nights Creative Communities Scheme 18_1 - South 18_1	Approved \$5,200.00
QR1806-119	Spoken Word Poetry Workshops at local secondary schools 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00
LG1808-119	Spoken Word Poetry Workshops 2017/2018 Kaipātiki Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1802-137	Spoken Word Poetry Workshops 2017/2018 Devonport-Takapuna Local Grants, Round One - Declined	Declined \$0.00
QR1803-116	Spoken Word Poetry Workshops 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-134	Spoken Word Poetry Workshops 2017/2018 Waitematā Local Grants, Round One - Acquitted	Approved \$2,000.00
QR1710-417	Spoken Word Poetry Workshops in Manurewa Local Board Area Schools 2016/2017 Manurewa Quick Response, Round Four - Declined	Declined \$0.00
QR1713-428	Spoken Word Poetry Workshops in Otara-Papatoetoe Local Board area schools 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$2,000.00
QR1715-409	Spoken Word Poetry workshops in Puketapapa schools Puketāpapa Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1711-261	Spoken Word Poetry Workshops Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$4,000.00

LG1721-236	Spoken Word poetry Workshops in local secondary schools 2016/2017 Whau Local Grants, Round Two - Acquitted	Approved \$1,500.00
QR1705-321	Spoken Word poetry workshops at local secondary schools Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$2,000.00
REGCD17-46	WORD The Front Line Secondary School Poetry Competition 2017 Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1712-210	Spoken Word Poetry workshops in local secondary schools 2016/2017 Ōrākei Quick Response, Round Two - Review accountability	Approved \$2,000.00
QR1709-207	Spoken Word Poetry Workshops in Mangere Otahuhu local board area schools 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1710-204	Spoken Word Poetry Workshops in Manurewa Local Board Area Schools 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1701-220	Spoken Word Poetry workshops in local secondary schools 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1708-202	Spoken Word Poetry Workshops In the Kaipatiki Local Board area Kaipātiki Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1715-207	Spoken Word Poetry workshops in Puketapapa schools Puketāpapa Quick Response, Round Two, 2016/17 - Review accountability	Approved \$200.00
QR1702-210	Spoken Word Poetry Workshops In the Devonport-Takapuna area Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-212	Spoken Word Poetry Workshops In Hibiscus & Bays area Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1716-209	Spoken Word Poetry Workshops In Rodney Schools Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1714-207	Spoken Word Poetry Workshops in Papakura Schools 2016/2017 Papakura Quick Response, Round Two - Acquitted	Approved \$1,400.00
17_1_030	Action Education Stand Up Poetry Open Mic Nights Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Approved \$7,500.00
QR1720-112	Spoken Word Poetry workshops in local secondary schools 2016/2017 Waitemata Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1621-230	Spoken Word Poetry Workshops in the Whau Local Board area 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$1,000.00
LG1602-229	Spoken Word Poetry workshops in the Devonport-Takapuna Local Board area Devonport-Takapuna Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1608-403	North Shore Spoken Word Poetry Workshop Programme Kaipatiki Quick Response, Round Four, 2015/16 - Declined	Declined \$0.00
LG1613-220	Spoken Word Poetry Workshops 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$4,000.00
QR1613-317	Spoken word poetry workshops in south Auckland schools 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Follow up	Approved \$2,000.00
QR1616-319	Spoken Word Poetry Workshops in Rodney schools Rodney Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
RegAC16_2_10 4	WORD The Front Line Inter-Secondary School Poetry Competition Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$10,000.00
CCS16_2_160	Stand Up Poetry (SUP) Open Mic Nights Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$4,500.00
REGCD1626	Spoken Word Poetry Programme Regional Community Development - Declined	Declined \$0.00
QR1601-328	Spoken Word Poetry Workshops 2015/2016 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$2,000.00
LG1608-145	North Shore Spoken Word Poetry Workshop Programme Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00

Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary

New Zealand African Welfare Service Trust

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: NZ Ethnic Soccer Tournament and Closing Ceremony Event

Location:	Valonia Park		
Summary:	A community run Ethnic Soccer tournament now in its 15th year. It typically runs from October 2018 to January 2019 with between 16 to 24 ethnic teams and culminating in a closing ceremony event. Games are played weekly every Sunday. We want to grow the closing ceremony as a celebration of heritage and diversity and an event on the community calendar.		
Dates:	28/09/2018 - 20/01/2019	Rain dates:	-
People delivering:	5	People reached:	2000
% of participants from Local Board	100%		
Promotion:	In our communications to our ethnic teams and their communities. At each Sunday games we have approximately 400 people at the park (12 to 16 teams on the field plus spectators) We estimate the closing event will draw a crowd of between 700 to 900 through the marketing and communication to these networks. We also have a Facebook Page where we post fixtures, results and photos from the games.		

Community benefits

Identified need:

The NZ Ethnic Soccer tournament has been running in various forms over the last 15 years. It has always been organised by a volunteer group of passionate soccer fans and attracts between 16 and 24 ethnic teams every year. Over the four years that the NZ African Welfare Service Trust has been organizing the tournament we have seen greater participation of spectators and we regularly have ethnic groups setting up food stalls, picnics, music and face painting at Valonia park. We would like to build on this and have a celebratory event for the closing ceremony that celebrates our diverse community groups and the tournament.

Identified community outcomes:

The NZ Ethnic Soccer tournament is run by volunteers from the NZ African Welfare Trust we are passionate about soccer and bringing our diverse ethnic communities together.

The NZ Ethnic Soccer Tournament will continue to be affordable and accessible to ethnic communities in Whau Local board our current charge per team is \$250 which is less than \$20 per person for the whole season.

The event we are proposing for the closing ceremony will celebrate our diverse cultures through food, music and soccer.

More people in our community will get involved in the Tournament as participants, volunteers and fans.

Alignment with local board priorities:

Celebrate our diverse communities and their heritages

The project supports the priorities in the following ways.

1. Soccer is the number one sport in most countries and a key part of most communities around the world and this project celebrates that heritage.
2. The NZ Ethnic Soccer tournament has been organised for over 15 years in Riversdale Reserve the Whau local board area by various ethnic groups.
3. The African Welfare Service Trust currently organise and have run the event for the last four years and it is a way to reach out to the African migrant and refugee community as well as including them in the wider community.
4. Currently over 24 different ethnic groups have participated in the tournament and they each bring a love and passion for soccer which is a part of their heritage.

Collaborating organisation/individual	Role
African Welfare Service Trust	Youth Volunteers

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - Valonia Park is accessible to people with physical disabilities it has a ramp. The soccer tournament is a much anticipated event and playing and being part of the team is good for mental health. Increasing the profile and size and activities related to the celebratory closing event will mean the wider community including people with disabilities can be involved in this celebration of heritage and diversity. But we would welcome suggestions on how to make the tournament and event more accessible to people with disabilities.

Target ethnic groups: Specific ethnic group New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African, Other: Japanese

Promoting SmokeFree: We will incorporate the smoke free messages in our email and form sign ups communications to soccer teams. It is already currently part of tournament rules

Zero waste minimisation Yes, in our communications to teams and at the event.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$4,047.00**

Requesting grant for: We are requesting funding for equipment for the NZ Ethnic soccer tournament and for costs related to the celebratory closing event.

If part funded, how would you make up the difference:

We would not have the celebratory closing event and would look to each team to provide their own soccer equipment.

Cost of participation: \$250 team entry to pay for NZ Football Accredited Referees for all games.
There is no spectator or closing event entry fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,847	\$4,000	\$0	\$0

Expenditure item	Amount
NZ Football Accredited Referees	\$4,000
Equipment- Soccer	\$1,300
Venue Hire - Valonia Park	\$0
Sound System- Event	\$0
Stage- Event	\$2,400
Medals- Soccer 1st 2nd 3rd place	\$277
Rubbish collection/disposal- Event	\$300
Kids Bouncy Castle- Event	\$570
Kids activities Face-painting - Volunteers	\$0
Food and cultural stalls- Soccer teams	\$0
Security - Volunteers	\$0

Income description	Amount
16 teams Entry Fee @ \$250 each to cover referee costs	\$4,000

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
Venue Hire - Auckland Council - Valonia Park	\$
Volunteers	\$
Equipment from previous tournaments	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
1024	576	\$32,880

120	240	\$7,398
-----	-----	---------

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1905-128	African Youth Community Mentoring Programme 2018/2019 Henderson-Massey Local Grants, Round One - Submitted	Undecided \$0.00
MB1819-195	African Youth Community Mentoring Programme 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
REGCD18-49	African and Refugee Youth Community Development and Mentoring Programme Regional Community Development 2017/2018 - Declined	Declined \$0.00
LG1705-248	African Youth Community Mentoring Programme 2016/2017 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$5,000.00
CCS17_1_248	My Skills Cultural Arts Camp Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	Approved \$3,000.00
REGCD16138	The African Youth Development and Mentoring Programme Regional Community Development - Declined	Declined \$0.00
CDC15-1060	African Youth Mentoring Programme Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Not in use	Undecided \$0.00
CCS15_2_256	Art workshop for refugees and African migrants Creative Communities Scheme 2015_2 - Central Assessment Committee Round 2 2015	Declined \$0.00
IRCF14/15 092	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
00115	African Cultural Festival Creative Communities Scheme 2015_1 - Central Assessment Committee Round 1 2015	Declined \$0.00

Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary

West End Rowing Club Incorporated

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Outdoor water bottle refill stations

Location:	Saunders Reserve/West End Rowing Club		
Summary:	<p>We want to provide outdoor water bottle filling stations so that all members and community using the facility and surrounding areas can access clean water at any time as well as encouraging the use of reusable bottles rather than single use water bottles, one of the greatest environmental threats to our planet.</p> <p>We would look to have two of these units alongside but outside our building (so that they can be plumbed to our water supply) and branded with the logos etc of any supporters while also highlighting the community aspect of them and welcoming all to use them.</p>		
Dates:	17/10/2018 - 24/08/2018	Rain dates:	-
People delivering:	5	People reached:	5000
% of participants from Local Board	100%		
Promotion:	West End RC social media channels as well as on the units themselves and in our mailing list.		

Community benefits

Identified need:

Plastic bottles are a huge threat to both our local waterway, the Whau River but also our oceans worldwide. A project like this both educates and encourages members and community to decrease their waste and be more aware of the environment, in time teaching them to put the environment ahead of convenience.

Every day I collect water bottles and other trash from the Whau during my coaching, some of which originates from our facility due to accidental dropping of bottles etc in the river but also from water run off and illegal dumping. This includes tyres and mattresses!

Identified community outcomes:

Greater awareness of the impact of plastic on the local and wider environments.

Easy access to clean drinking water thus encouraging water as the best option to quench thirst over the multitude of options available to people now days.

Decrease in land fill through use of reusable bottles

Encouraging the use of the Saunders Reserve area to our local community

Alignment with local board priorities:

More people are more active more often

By placing these water stations outside our facilities, they will not only benefit our 250 members and reduce their plastic waste, through the use of club branded and supplied reusable bottles as per our

2018 Environmental Strategy but will also benefit the numerous community members who use Saunders Reserve and our adjoining jetty area on a daily basis.

Encouraging both the youth and elderly to get and remain active is a priority of both WERC and Rowing New Zealand while ensuring our environment and particularly our waterways is a priority of WERC in line with the World Rowing Federation whom are setting the standard through the Kafue River and Rowing project.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - It is ground floor placed and easily accessible to all.

Target ethnic groups: All/everyone

Promoting SmokeFree: Our entire facility and immediate surrounding area is smoke free. Currently the only area we do not enforce this is our jetty area however we want to put signage there as well as often the fishermen smoke and these butts end up in our river.

Zero waste minimisation The entire project is around this issue.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	10%	50%	20%	%	15%	%

Financial information

Amount requested: **\$4,350.00**

Requesting grant for: The purchase of the water bottle filling stations

If part funded, how would you make up the difference:

Cost of participation: n/a

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,350	\$0	\$0	\$0

Expenditure item	Amount
aquabubbler unit	\$2,175
aquabubbler unit	\$2,175

Income description	Amount
--------------------	--------

None identified	\$
-----------------	----

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Avondale Community Action

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Feed the Streets special edition: Christmas Together

Location:	Avondale Community Centre, 99 Rosebank Road		
Summary:	<p>"Christmas Together" is an opportunity to thank and celebrate the community volunteers and diners that make "Feed the Streets" - a fortnightly community meal prepared by volunteers using donated and rescued food - an ongoing success. "Feed the Streets" diners are diverse – many are sleeping rough or living in transitional housing, some are lonely, some are professionals, well-connected locals and families who enjoy breaking bread as a diverse group. "Christmas Together" is a unique occasion for our volunteers to dine with the guests. Together they will enjoy; kai catered by local chefs, pampering (hair and nails), live music, face painting and craft activities for tamariki. We will seek donated gifts for families and self-care packs for the homeless. We're inviting Santa too!</p>		
Dates:	15/12/2018 - 15/12/2018	Rain dates:	-
People delivering:	5	People reached:	100
% of participants from Local Board	100%		
Promotion:	<p>Promotion will primarily be direct emails/calls/texts and word of mouth to our regular "Feed the Streets" volunteer and diners. We will also create a digital flyer and do a small print run. This will be shared on social media (e.g. I Love Avondale and Avondale Community Action Facebook pages) and local noticeboards including Avondale Community Centre and Town Centre.</p>		

Community benefits

Identified need:

"Feed the Streets" has been running every fortnight for almost a year, initially only promoted through word of mouth as we wanted to create a safe, inclusive space. On average we have 35+ guests, 10+ volunteers and at least one donor each meal. We have served over 200 unique guests, had 50+ volunteers contribute and 25+ donors. The numbers of diners and local volunteers has grown, and engagement has deepened and we now have the Avondale Community Fridge and Pantry as well as additional meals at the Community Centre during the week. It has been identified that our volunteers work incredibly hard, with empathy, selflessness and passion and we would like to acknowledge and thank them with this Christmas celebration.

Identified community outcomes:

We want to strengthen the connection between the regular "Feed the Streets" volunteers and the diners and help them feel that they are all valued and deserving of a break and a treat at Christmas time.

We want to strengthen relationships and show our support for local business and services by paying Avondale chefs, barbers, beauticians, musicians, artists etc. to provide the kai, pampering and entertainment at the event.

We want it to be known that Avondale is a welcoming neighbourhood where people from all walks of life come together for positive and enriching shared experiences.

Alignment with local board priorities:

Our towns and neighbourhood communities are stronger

As you know, we are stronger together. "Feed the Streets" is about providing a safe, positive space for neighbours to come together, eat, share and connect. The steady group of volunteers and diners have formed bonds and raised the profile of Avondale as a community full of compassionate people. "Feed the Streets" has also led to Avondale's Community Fridge and Pantry being established which has practical benefits of helping people in need as well as building social capital and altruism and reducing food waste. The specific event we are seeking funding for - "Christmas Together" - will help some of the most vulnerable people in our community unite at this special time of year and it will show our volunteers that their contributions to our community are valued.

Collaborating organisation/individual	Role
Feed the Streets volunteer group	Planning and delivery
Avondale Fridge and Pantry volunteer group	Planning and delivery
CAYAD	Support services for addiction
Local barber	Offering services at the event
Local musicians	Performing at the event
Local beautician	Offering services at the event
Local artist/educators	Creating kids activities table at the event
Mental Health Foundation NZ	Mental health outreach and support

Demographics

Māori outcomes:	<i>Māori involvement in the design/concept</i> The kaupapa of "Feed the Streets" is to welcome people from all walks of life into a safe and non-judgemental space. The initiative has been co-developed by community development worker and mana whenua, Leilani Kaihe-Bennett. Maori diners and volunteers have contributed to the evolution of "Feed the Streets". For our inaugural "Christmas Together" event we will have reo labels on the food, reo carols, karakia and as always, we will infuse the evening with the spirit of hapori and whanau.
Accessible to people with disabilities	Yes - People living with disabilities are very welcome at this event. The venue is well suited with accessible entrance/exit and bathroom facilities. Some of our regular "Feed the Streets" diners have disabilities and we have not come across any issues that would negatively impact people with disabilities from participating.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We will have smoke-free signs up inside the venue. The venue has material available for people wishing to quit smoking.
Zero waste minimisation	Yes. We will use reusable and/or recyclable plates, cups and cutlery. We commit to using no polystyrene for the food catering.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	10%	5%	75%	%	5%	%

Financial information

Amount requested: \$4,050.00

Requesting grant for: "Feed the Streets" is run on a regular fortnightly basis and we do not require any funding to keep the core event going. We are seeking funding for a special Christmas event that we otherwise won't be able to run. The typical "Feed the Streets" community meal relies on a great number of volunteers to prep, cook, serve and clean and we are seeking funding to be able to pay a local caterer to do the cooking, so our regular volunteers can join together with the diners to celebrate Christmas and reflect on 2018 together.

If part funded, how would you make up the difference:

Cost of participation: No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,050	\$0	\$0	\$0

Expenditure item	Amount
Catering food and drink	\$2,200
Live music	\$400
Face painting	\$150
Activities / crafts table for kids	\$300
Koha for barber offering hair cuts	\$300
Koha for beautician offering pampering	\$300
Koha for Feed the Streets volunteer coordinator	\$400

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
Venue hire	\$300

Donated goods for self-care packs	\$500
Donated Christmas gifts	\$1,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
40	10	\$1,027.5

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1821-203	Avondale Christmas Market 2017 2017/2018 Whau Quick Response, Round Two - Project in progress	Approved \$760.00
LG1721-121	Flotilla Whau 2017 2016/2017 Whau Local Grants, Round One - Acquitted	Approved \$9,787.00
QR1621-203	Made in Avondale Whau Quick Response, Round Two, 2015/16 - Accountability overdue	Approved \$2,000.00
CCS16_1_168	From Beige to Vibrant Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Declined \$0.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

Roopa Aur Aap Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Emergency Safe House

Location:	3/75 Kolmar Road Papatoetoe		
Summary:	The organisation has started operating its own Safe House. It can accommodate 12 people or more. The Safe House will provide emergency shelter to the victims of domestic violence and people in crisis. The Safe House will provide other services like counselling, re-settling the victims, safety programmes, etc.		
Dates:	15/08/2018 - 14/08/2019	Rain dates:	-
People delivering:	13	People reached:	100
% of participants from Local Board	100%		
Promotion:	Informing every police station about our Safe House and collaborating with other similar organisations for providing emergency shelter service to the victims in crisis.		

Community benefits

Identified need:

The organisation has been officially working with domestic violence victims since 2008. However, from 1996 it was unofficially working with the South Asian migrant community. The organisation is working as an FVIARS (Family Violence Inter-Agency Response System) team for Mt Roskill and Avondale Police. It gets regular referrals from the police and several victims self-refer them to our organisation for various services. The organisation also gets referrals from other organisations like ATWC and Woman Care Trust. The organisation is well acquainted with the needs, culture and customary practices of this society.

Identified community outcomes:

The benefits and outcomes which Roopa Aur Aap Charitable Trust has so far successfully achieved and also expected to fulfil in continuously are: -

- Reducing family disputes
- Reducing family harm incidents
- Providing emergency shelter – reducing homeless problems
- Providing protection to domestic violence victims.
- Creating awareness and understanding family violence
- Promoting behavioural changes among South Asian communities
- Helping and supporting people struggling to get access to the right service in time during urgent need

- Ensuring people obtain support before reaching the crisis point

Alignment with local board priorities:

Increase awareness of our local links

Safe House will help the women victims of the community to get culturally appropriate services. It will help the community to get more aware of the negative affect of domestic violence on the family and community. The counselling services will help many people facing crisis in life to get back to normal progressive life. The safe house will provide emergency housing to many in needs of urgent protection and safety. It will be a community facilities for people in crisis. The organisation's awareness programme and workshops will promote healthy living and development of the community through education and cultural activities

Collaborating organisation/individual	Role
Family Action	Knowledge sharing, Victim referrals

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	No -
Target ethnic groups:	Specific ethnic group New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, Middle Eastern, Latin American, African
Promoting SmokeFree:	Smoke-free signs will be displayed in every possible place of the Safe House. Awareness programs will be conducted to educate the smokers about the negative consequences of smoking Short movies,

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
0%	100%	0%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	0%	100%	100%	%	100%	0%

Financial information

Amount requested: \$5,000.00

Requesting grant for: Counsellor's salary

If part funded, how would you make up the difference:
salary for counsellors

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$362,584	\$0	\$120,000	\$0

Expenditure item	Amount
Operating cost	\$362,584

Income description	Amount
0	\$0

Other funding sources	Amount	Current Status
Foundation North	\$100,000	Pending
Otara-Papatoetoe Board	\$10,000	Pending
Puketapapa Board	\$10,000	Pending

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
20	16	\$400

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1915-132	EMERGENCY SAFE HOUSE 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1913-142	SAFE HOUSE 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Submitted	Undecided \$0.00
LG1801-204	PARENTING THROUGH CONFLICT 2017/2018 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
ASF1801-014	2018 Albert-Eden Accommodation Support Fund - Declined	Declined \$0.00
REGCD18-17	BREAK THE SILENCE AND LIVE YOUR DREAM Regional Community Development 2017/2018 - Declined	Declined \$0.00
LG1715-203	Victory over Violence Puketāpapa Local Grants, Round Two, 2016/17 - Multiboard	Declined \$0.00

QR1713-407	Victory over violence 2016/2017 Ōtara-Papatoetoe Quick Response, Round Four - Project in progress	Approved \$2,000.00
QR1701-307	Victory over Violence 2016/2017 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
REGCD17-03	Victory Over Violence Regional Community Development 2016/2017 - Declined	Declined \$0.00
ASF1701-002	2017 Albert-Eden Accommodation Support Fund - Declined	Declined \$0.00
LG1715-111	Victory Over Violence Puketāpapa Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1607-230	JAAGRITI (Awakening) FAMILY SUPPORT GROUP project 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
LG1611-220	JAAGRITI (Awakening) FAMILY SUPPORT GROUP Project Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1621-220	JAAGRITI (Awakening) FAMILY SUPPORT GROUP Project 2016/2017 Whau Quick Response, Round Two - Declined	Declined \$0.00
LG1615-117	Jaagriti(Awakening) Project Puketāpapa Local Grants, Round One, 2015/16 - Withdrawn	Withdrawn \$0.00
LG1614-119	Jaagriti (Awakening) Project 2015/2016 Papakura Local Grants, Round One - Multiboard	Declined \$0.00
QR1615-109	Jaagriti(Awakening) Project Puketāpapa Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1613-110	Jaagritii (Awakening) Project 2015/2016 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
QR1601-107	JAAGRITI (AWAKENING) PROJECT 2015/2016 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
LG1613-120	Jaagriti (Awakening) project 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Multiboard	Declined \$0.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

Whau ACE Adult & Community Education

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Mobile Job Club

Location:	3072 Great North Road New Lynn, Rosebank Rd, Primary School, Waitakere Library Henderson		
Summary:	The project is a collaboration to provide much needed skills to people for people in the community who want to participate in an inviting whanau atmosphere that does not put them in boxes, categories, time frames or restrictions determined by contracts, but instead allows them to work freely at their own pace, achieving what they deem as a successful or ideal picture, necessary for themselves and or their whanau.		
Dates:	15/10/2018 - 29/03/2019	Rain dates:	-
People delivering:	8	People reached:	400
% of participants from Local Board	100%		
Promotion:	Both the Library and the Hub will market to their community, as well as we will market through our social media avenues, Facebook page, our organisation website, local free media such as Waitakere News.		

Community benefits

Identified need:

We were approached by both the Library and the MSD Whau Community Liaison worker to deliver our services at their venues after attending our offices and experiencing a sample of our services, plus hearing feedback from various community people and organisations of the way we operate.

Identified community outcomes:

85% of people that attend the three centres complete a CV

75% of people that attend the three centres complete a financial literacy applied program and involve their family in the learning.

90% of people that attend the three centres have a clearer picture of the pathway that they want to take towards education and or employment

100% of people that attend the three centres have increased self-esteem and motivation for theirs and or their whanau future.

10% of people that attend the three centres find either employment, move on to do further or higher learning, or create a business plan for a business idea to start a business from home.

Alignment with local board priorities:

Whau is living more sustainably

We are collaborating Waitakere Library, Avondale Hub and the MSD Whau Community Advisor to provide a satellite service to their community that include;

job preparation - CV's, transferable skills, job search, career guidance, online job applications

financial literacy, - applied course from money management to saving and investment for a house

Collaborating organisation/individual	Role
Waitakere Library	Venue & Computers
Avondale Hub	Venue & Computers

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Whau ACE has fifty percent of its staff as well as 50% of its governance who are of Maori decent and have been involved in the planning and will be involved in the delivery as well as Tangata Whenua Waipareira Trust representative Ngaire Te Hira has been consulted in the planning of this and many other projects
Accessible to people with disabilities	Yes - Our current services are utilised by WALSH Trust clients, we have clients that are hearing impaired and we have volunteer "signers", we have clients that are physically challenged and are wheel chair bound, the venues are disability friendly.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We will include smoke-free messages on our pamphlets and posters, provide information about quit smoking assistance.
Zero waste minimisation	Posters for zero waste, how, where and what, as well as included in the financial literacy program.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	50%	45%	%	5%	%

Financial information

Amount requested: \$5,000.00

Requesting grant for: Satellite Facilitators

If part funded, how would you make up the difference:

As the funding is applied to salaries we will make up the difference through voluntary services, by way of the project manager.

Cost of participation: NO

Total expenditure	Total income	Other grants approved	Applicant contribution
\$19,600	\$0	\$10,000	\$5,000

Expenditure item	Amount
Employment Facilitator x 3 @ \$20 p/h x 12hrs x 16 weeks	\$11,520

Employment Facilitator x 1 @ \$20 p/h x 4hrs x 16 weeks	\$1,280
Project Manager x 6 hrs x 20wks @ \$25 p/h	\$3,000
External Program Evaluator @ \$50 p/h x 40 hrs	\$2,000
Admin @ \$18 p/h x 5hrs x 20wks	\$1,800

Income description	Amount
NIL	\$

Other funding sources	Amount	Current Status
Grassroots Giving Fund / Tindall Foundation	\$10,000	Pending

Donated materials	Amount
Computers x 10	\$5,000
Venue x 2	\$10,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
160		\$3,288
	80	\$1,644

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1921-135	Mobile Job Club 2018/2019 Whau Local Grants, Round One - Submitted	Undecided \$0.00
REGCD17-62	Karanga Regional Community Development 2016/2017 - Acquitted	Approved \$30,000.00
QR1721-221	Rebuild of the 45plus Community 2016/2017 Whau Quick Response, Round Two - Acquitted	Approved \$637.00
QR1621-123	45plus Breakfast Promotion Whau Quick Response, Round One, 2015/16 - Acquitted	Approved \$1,200.00
ACC15_1004	West - Accommodation Assistance Fund 2014 - Acquitted	Approved \$2,200.00
00273	Community Art Exhibition Creative Communities Scheme 2015_1 - North/West Assessment Committee Round 1 2015	Declined \$0.00

Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary

Church of the Saviour Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Christmas at the Beach 2018

Location:	Blockhouse Bay Beach, 66 Endeavour St, Blockhouse Bay		
Summary:	Christmas Event for the whole family put on by the combined churches of Blockhouse Bay. Family activities on the beach and surrounds like a treasure hunt and sand castle competition, bouncy castle, face painting, nail art, with DJ and MC for atmosphere. People bring their picnics with food trucks available. Carols and performances by community and church groups including a Chinese choir and children's group. A local band playing 50/60s music to see out the night with dancing and singing as the sun sets.		
Dates:	16/12/2018 - 16/12/2018	Rain dates:	16/12/2018 - 16/12/2018
People delivering:	150	People reached:	2000
% of participants from Local Board	100%		
Promotion:	On radio including Newstalk ZB, in papers what's on. With signage around the area. On local fb forums and in an event group. Local Beacon Newspaper. Through local churches and community groups. Flyer drops in the area and at the Blockhouse Bay Parade.		

Community benefits

Identified need:

There are only a few public and family events in our immediate local area. This is one that is focussed on everyone joining in, all ages. It is growing over the last 3 years we have run it and we expect it to be bigger this year.

Identified community outcomes:

All the community can take part in this event and it draws the community together. We expect to see attendance go up as more people come and enjoy the day together. It is timed for families, and last big event before Christmas, one to relax and take time out of the pre-Christmas rush.

Alignment with local board priorities:

Celebrate our diverse communities and their heritages

Provides an opportunity for the community to meet together. For families to have fun and to have an opportunity for local cultures to be a part of performing and joining in at this event. By sharing older carols and stories together we remember and celebrate our shared history and our unique experiences. Budget-friendly day where all cultures, ages and ethnicities are welcome and work together.

Collaborating organisation/individual	Role
---------------------------------------	------

St Dominic's	Volunteers and funding
Blockhouse Bay Community Church	Volunteers, funding, supplies
Blockhouse Bay Baptist	Volunteers, funding, supplies
Iona Presbyterian Church	Volunteers and funding

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - Chairs are provided for those who cannot sit on the ground. The reserve is on a flat area and able to be accessed by wheelchairs. Disabled toilets are available. Shuttles for those not able to walk up the steep road. The sound is amplified so everyone can hear.

Target ethnic groups: All/everyone

Promoting SmokeFree: The reserve is a smoke-free environment. We can add smoke-free message to handouts and monitored by volunteers

Zero waste minimisation We provide both rubbish and recycling to split waste. Bins are provided and removed from site.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$25,346.00**

Requesting grant for: Stage and security for stage, road closure, advertising, band, first aid and entertainment

If part funded, how would you make up the difference:

Staging suitable for large group items and band, up until now we have been lucky with weather, but are requiring a covered stage in case of rain destroying sound gear. Advertising event with signage and hire of equipment like generators, sound gear and lighting we have to have. Hire of the Band for the end of the event. Traffic management so we can close the road and keep families safe. We can change the entertainment, use more volunteers. Medical could be done by registered nurses.

Cost of participation: free entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$26,646.14	\$300	\$0	\$1,000

Expenditure item	Amount
Stage, sound gear and lighting	\$6,411.25
Security 82 hours	\$4,950.75
Medical St Johns	\$425

waste management	\$450
shuttles	\$3,105
signs advertising and site management	\$1,748
bouncy castle slushy and popcorn machine	\$1,250
giveaway Christmas decoration	\$150
activity supplies	\$150
advertising road closure	\$748.38
traffic management	\$385
DJ and gear	\$1,070
balloon artist two	\$1,350
balloon arch decoration	\$350
band for end of event	\$1,437.62
Santa	\$160
generators	\$584.14
vests for volunteers	\$1,155
volunteer supplies e.g water	\$150
volunteer thank you chocs	\$150
water tanks for water slide	\$216
prizes for games	\$250

Income description	Amount
income from BBQ and drink sales on site	\$300

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
1500	625	\$23,118.75

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1821-321	Holiday Programme July 2018 2017/2018 Whau Quick Response, Round Three - Project in progress	Approved \$1,500.00
LG1821-226	Christmas at the Beach 2018 2017/2018 Whau Local Grants, Round Two - Declined	Declined \$0.00
LG1821-226	Christmas at the Beach 2018 2017/2018 Whau Local Grants, Round Two - Declined	Declined \$0.00
LG1821-117	Christmas at the Beach 2017 2017/2018 Whau Local Grants, Round One - Project in progress	Approved \$4,000.00
LG1821-117	Christmas at the Beach 2017 2017/2018 Whau Local Grants, Round One - Project in progress	Approved \$4,000.00
LG1721-229	Christmas at the Beach 2016/2017 Whau Local Grants, Round Two - Project in progress	Approved \$4,500.00
LG1721-229	Christmas at the Beach 2016/2017 Whau Local Grants, Round Two - Project in progress	Approved \$4,500.00
QR1721-408	School Holiday Programme 2016/2017 Whau Quick Response, Round Four - Review accountability	Approved \$500.00
QR1721-408	School Holiday Programme 2016/2017 Whau Quick Response, Round Four - Review accountability	Approved \$500.00
LG1721-111	Christmas at the Beach 2016/2017 Whau Local Grants, Round One - Acquitted	Approved \$5,800.00
LG1721-111	Christmas at the Beach 2016/2017 Whau Local Grants, Round One - Acquitted	Approved \$5,800.00
LG1721-102	Church of the Saviour - COTS Care 2016/2017 Whau Local Grants, Round One - Project in progress	Approved \$2,490.00
QR1621-402	Holiday Programme Whau Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,070.00
LG1621-116	Church of the Saviour COTS Care 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1621-116	Church of the Saviour COTS Care 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1621-108	Play and Learn Centre 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1621-108	Play and Learn Centre 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$2,000.00
QR1621-126	Community Christmas at the Beach Whau Quick Response, Round One, 2015/16 - Acquitted	Approved \$2,000.00
QR1621-126	Community Christmas at the Beach Whau Quick Response, Round One, 2015/16 - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

Elvis in the Gardens Incorporated

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified elected Papakura board member		

Project: Elvis in the Gardens 2019

Location:	Auckland Botanic Gardens		
Summary:	10th anniversary of the Free Elvis in the Gardens incorporating 8 hours of continuous live performances, world class band and sound, vintage competition, children's activities, trade stands. A world class one day music festival that attracts Aucklanders from all Local Board areas and non-Aucklanders		
Dates:	03/03/2019 - 03/03/2019	Rain dates:	-
People delivering:	25	People reached:	over 18000
% of participants from Local Board	5%		
Promotion:	RADIO STATION PARTNER – Magic FM MEDIA COVERAGE – Courier and Herald. TV Appearances Headliner and Presley's TV1 and TV3 POSTERS – Local business FLYERS – Schools in South Auckland and businesses EVENT WEBSITE EVENTFINDER AND OTHER ASSOCIATED EVENTS SITES EVENT FACE BOOK ACTIVITY (CURRENTLY 5600 FOLLOWERS) BILLBOARDS THROUGHOUT THE REGION AS FUNDING ALLOWS VENUE AND SPONSORS WEBSITES AND NEWSLETTERS SOCIAL MEDIA CAMPAIGN		

Community benefits

Identified need:

10th Anniversary and numbers have never diminished, and new people coming every year apart from those that have never missed a year. We have grown from 1000 to over 18,000 because of our focus on providing Auckland with a world class summer one day music festival Must be

Identified community outcomes:

Provide a free event of world class headliners and band that would otherwise not be seen in NZ.
 Encourage community connection and family togetherness (The atmosphere is awesome)
 Promote timeless music
 Showcase our Regional Gardens

Alignment with local board priorities:

Whau's communities can access and participate in arts activity

This event celebrates timeless music that attracts people from all cultures, ethnicities, ages and socio economic situations. It is a fabulous day profiling music appreciation at no financial stress - that connects people from across

Auckland including thousands from the West Auckland. We seek under 1% of the value of the event from each board towards signage in your area.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Two of our performers are Maori. Last year we introduced a Maori blessing and welcome to start the event. Mindful that we are getting more and more international visitors, Matua Rupert King has been appointed as our Maori advisor to the event.
Accessible to people with disabilities	Yes - Disabled Parking Enhanced Toilets Special Needs spectator area
Target ethnic groups:	
Promoting SmokeFree:	We promote a smokefree message on our website and Facebook and throughout the day of the event.
Zero waste minimisation	We promote Zero waste through website, Facebook and throughout the day

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$1,000.00**

Requesting grant for: towards signage in the area and operational expenses

If part funded, how would you make up the difference:

Reduced Performance and operational expenses. Less hoardings

Cost of participation: free

Total expenditure	Total income	Other grants approved	Applicant contribution
-------------------	--------------	-----------------------	------------------------

\$146,458	\$0	\$122,000	\$6,000
-----------	-----	-----------	---------

Expenditure item	Amount
Event Budget	\$146,458

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
Regional Events and Local Boards	\$30,000	Pending
Corporate Sponsorship	\$30,000	Pending
Trillian Trust	\$62,000	Pending

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
200		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1912-128	Elvis in the Gardens 2018/2019 Ōrākei Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1920-138	Elvis in the Gardens 2018/2019 Waitemata Local Grants, Round One - Withdrawn	Undecided \$0.00
LG1915-138	Elvis in the Gardens 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1919-116	Elvis in the Gardens 2019 2018/2019 Waitākere Ranges Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1905-115	Elvis in the Gardens 2019 2018/2019 Henderson-Massey Local Grants, Round One - Submitted	Undecided \$0.00
LG1901-114	Elvis in the Gardens 2018/2019 Albert-Eden Local Grants, Round One - Submitted	Undecided \$0.00
LG1909-140	Elvis in the Gardens 2019 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Submitted	Undecided \$0.00
LG1903-155	Elvis in the Gardens 2019 2018/2019 Franklin Local Grants, Round One - Submitted	Undecided \$0.00

LG1910-140	Elvis in the Gardens 2019 2018/2019 Manurewa Local Grants, Round One - Submitted	Undecided \$0.00
QR1802-111	Elvis in the Gardens 2017/2018 Devonport-Takapuna Quick Response, Round One - SME Assessment completed	Declined \$0.00
LG1803-124	Elvis in the Gardens2018 2017/2018 Franklin Local Grants, Round One - Acquitted	Approved \$13,000.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		

Youthline Auckland Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Youthline Helpline Coordinator

Location:	Nationwide		
Summary:	We are applying for a contribution for the salary of our Helpline Coordinator. This role coordinates the delivery of our helpline, triage staff and volunteers.		
Dates:	01/11/2018 - 30/11/2019	Rain dates:	-
People delivering:	10 Clinical Triage Staff + Approx. 200 volunteer counsellors	People reached:	5100 Whau - 50,000 Nationwide
% of participants from Local Board	100%		
Promotion:	Through events, website and Facebook page and spreading our promotional material through our networks in the youth sector		

Community benefits

Identified need:

In 2016, 59 Kiwis aged 10-19 died by suicide, according to the Coroner's figures. NZ has the highest rate of teen suicide in the developed world. In the last few years our frontline teams have recorded significant increases in the risk they are working with. Since 2014, we are working with six times as many clients in crisis, are making almost three times as many mental health referrals, and reporting twice as many incidents related to suicide and care and protection. In the period 2016 - 2017 Youthline were contacted by over 930 high risk suicidal clients and Youthline supported 303 crisis interventions working alongside the police, St Johns ambulance and crisis intervention team preventing young people from imminent harm

Identified community outcomes:

What are the community outcomes of your project? *

Our helpline provides early Intervention, which research indicates helps to reduce the likelihood of issues escalating, making a significant contribution in preventing and reducing suicide amongst young people.

Our staff respond to situations of low to high and imminent risk across all mediums of contact, providing a continuum of support and linking service users with other agencies in their own communities. Utilising and promoting Youthline's strengths-based, wrap around approach, our staff are responsible for the quality assessment and management of clients (young people and their families), including those with high and complex need

Alignment with local board priorities:

Our most in need have a place to go for help

Youthline's vital early intervention services give young people the opportunity to seek out information, problem solve an issue and to "talk it out". The services are both a preventative intervention for young people who need to talk through stressors and concerns as well as a first point of entry for young people who are experiencing crisis such as self-harming, suicidal thoughts or behaviour, family violence and a range of other difficulties.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> All of our volunteers and staff receive training on the Treaty of Waitangi, take part in a Marae immersion weekend, use and understand Maori models of health such as Te Whare Tapa Wha, can access cultural supervision and are offered more in-depth training around understanding Te Ao Maori, Maori and Pasifika young people as well as other ethnic groups
Accessible to people with disabilities	Yes - Youthline Helpline is accessible through phone, text and email - reducing barriers to contact us
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Youthline Auckland supports the Auckland Council's Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	20%	50%	30%	%	%	%

Financial information

Amount requested: \$3,447.00

Requesting grant for: A contribution towards our helpline coordinators salary in relation to the number of contacts we receive from the local board area

If part funded, how would you make up the difference:

Fundraising, donations, grants, trusts, sponsorship, contractual work and social enterprise opportunities

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$67,600	\$0	\$35,000	\$0

Expenditure item	Amount
Helpline Coordinator	\$67,600

Income description	Amount
None identified	\$0

Other funding sources	Amount	Current Status
Auckland Council Various	\$15,000	Pending
NZCT	\$20,000	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
	55,000	\$1,130,250

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1911-128	Youthline Helpline Coordinator 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	Undecided \$0.00
LG1915-139	Youthline Helpline Coordinator 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1913-154	Youthline Helpline Coordinator 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1909-149	Youthline Helpline Coordinator	Undecided

	2018/2019 Māngere-Otāhuhu Local Grants, Round One - Submitted	\$0.00
LG1918-121	Youthline Helpline Triage Service 2018/2019 Waiheke Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1912-129	Youthline Helpline Triage Service 2018/2019 Ōrākei Local Grants, Round One - Submitted	Undecided \$0.00
LG1910-148	Youthline Helpline Triage Team 2018/2019 Manurewa Local Grants, Round One - Submitted	Undecided \$0.00
LG1920-139	Youthline Helpline Coordinator 2018/2019 Waitematā Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1919-118	Youthline Helpline Coordinator 2018/2019 Waitākere Ranges Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1903-154	Youthline Helpline Coordinator 2018/2019 Franklin Local Grants, Round One - Submitted	Undecided \$0.00
QR1903-125	Helpline Triage Costs 2018/2019 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1908-132	Youthline Helpline 2018/2019 Kaipātiki Local Grants, Round One - Submitted	Undecided \$0.00
LG1902-132	Youthline Helpline 2018/2019 Devonport-Takapuna Local Grants, Round One - Submitted	Undecided \$0.00
QR1821-320	Providing free helpline counselling support to young people in need 2017/2018 Whau Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1814-329	Provide free helpline counselling to support young people in need 2017/2018 Papakura Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1807-242	Provide free helpline counselling to support young people in need 2017/2018 Howick Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1810-338	Provide free helpline counselling to support young people in need 2017/2018 Manurewa Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1806-313	Provide support to youth through the free helpline 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	Approved \$2,125.00
LG1820-244	Supporting young people in Central Auckland 2017/2018 Waitematā Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1809-263	Supporting Young People in South Auckland 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG1810-248	Supporting Young People in Manurewa 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1819-205	Youth Crisis Intervention Support 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1812-212	Youth Crisis Intervention Support 2017/2018 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1821-209	Youth Crisis Intervention Support 2017/2018 Whau Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1811-321	Youth Crisis Intervention Support 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Declined \$0.00
LG1807-327	Youth Crisis Intervention Support 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$2,000.00
QR1818-312	Provide helpline support to youth and their families 2017/2018 Waiheke Quick Response, Round Three - Project in progress	Approved \$202.00
QR1803-321	Provide helpline support to youth and their families 2017/2018 Franklin Quick Response, Round Three - Project in progress	Approved \$1,552.00
LG1815-220	Youthline Helpline Service Delivery Costs 2017/2018 Puketāpapa Local Grants, Round Two - Declined	Declined \$0.00
QR1815-302	Provide free helpline support to youth 2017/2018 Puketāpapa Quick Response, Round Three - Project in progress	Approved \$1,000.00

QR1817-208	Provide free helpline counselling support to youth 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	Approved \$1,288.00
QR1819-303	Provide support to youth through the free helpline 2017/2018 Waitākere Ranges Quick Response, Round Three - Project in progress	Approved \$1,152.00
QR1801-325	Provide helpline support to youth and their families 2017/2018 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00
QR1812-220	Provide helpline support to youth and their families 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	Approved \$1,300.00
QR1820-323	Supporting Free Youth Helpline 2017/2018 Waitemata Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1801-233	Supporting young people into employment - Auckland Central Series 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress	Approved \$1,676.00
QR1802-224	Supporting young people into employment - Auckland North Series 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	Approved \$838.00
QR1809-224	Supporting young people into employment - Auckland South Series 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	Approved \$1,616.00
QR1820-221	Supporting young people into employment - Auckland Central Series 2017/2018 Waitemata Quick Response, Round Two - Project in progress	Approved \$900.00
QR1806-205	Supporting young people into employment - Auckland North Series 2017/2018 Hibiscus and Bays Quick Response, Round Two - Project in progress	Approved \$1,676.00
QR1815-105	Supporting young people into employment - Central Series 2017/2018 Puketāpapa Quick Response, Round One - Project in progress	Approved \$838.00
QR1817-111	Supporting young people into employment 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	Approved \$1,036.00
QR1802-114	Supporting young people into employment 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$1,676.00
LG1817-118	Supporting Young people from Auckland North to Thrive 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1806-149	Supporting Young people from Auckland North to Thrive 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
CCS18_1_244	Youth Spoken Word Workshops Creative Communities Scheme 18_1 - Central 18_1	Approved \$2,000.00
LG1814-110	Supporting youth from Papakura to Thrive 2017/2018 Papakura Local Grant, Round 1 - Declined	Declined \$0.00
LG1810-121	Supporting young people and their communities to thrive 2017/2018 Manurewa Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1809-110	Youth from Mangere- Otahuhu are engaged and supported to thrive 2017/2018 Māngere-Ōtāhuhu Local Grants, Round One - Project in progress	Approved \$5,000.00
REGCD18-81	Engaging diverse community participation to empower youth Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1809-314	Supporting local facilities to meet the needs of the community 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	Approved \$1,996.00
LG1813-125	Supporting South Auckland young people and their community to thrive 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	Declined \$0.00
QR1803-115	Supporting Struggling youth to have better mental health and wellbeing 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-133	Supporting Waitemata Youth Wellbeing outcomes 2017/2018 Waitemata Local Grants, Round One - Declined	Declined \$0.00
QR1705-314	Basic Youth and Community Counselling Volunteer Training Course Henderson-Massey Quick Response, Round Three, 2016/17 - Review accountability	Approved \$1,180.00
LG1716-239	Mentoring and support for youth within the Rodney area Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1717-406	Driving Lessons for Young people	Declined

	Upper Harbour Quick Response, Round Four, 2016/17 - Declined	\$0.00
LG1715-214	Youth worker mentoring and support for Youth within Puketapapa Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,000.00
QR1702-421	Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	Approved \$1,800.00
LG1708-224	Driving Lessons for young people on the North Shore Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD17-52	Increase youth engagement through initiation of online Messenger software Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-230	Devonport-Takapuna youth leading initiatives for positive community health outcomes Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1712-222	Supporting Orakei youth health, wellbeing and participation 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1721-232	Supporting Whau youth health, wellbeing and participation 2016/2017 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR1710-215	Supporting Manurewa youth wellbeing and participation 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1701-234	Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1716-212	Supporting Rodney youth wellbeing, leadership and participation Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-213	Supporting Hibiscus and Bays youth wellbeing, leadership and participation Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
QR1720-230	Supporting Waitemata youth health and participation 2016/2017 Waitemata Quick Response, Round Two - Declined	Declined \$0.00
QR1707-225	Supporting leadership and development of Howick youth 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1707-119	Providing volunteer training to support struggling Howick youth 2016/2017 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1706-112	Encouraging community participation and promoting youth support services at local events Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1719113	Promoting youth support and wellbeing services at local events 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1716-135	Empowering and supporting Rodney youth to become positive community participants Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
QR1718-105	Youth workers supporting Waiheke youth Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1703-115	Youth workers supporting Franklin youth safely transition into adulthood 2016/2017 Franklin Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1709-128	Management of youth development services in South Auckland 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1701-123	Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community 2016/2017 Albert-Eden Local Grants, Round One - Project in progress	Approved \$2,000.00
QR1716-110	Empowering Rodney youth to plan for their community's future Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
LG1705-134	West Auckland Youth Advisory Group Facilitation 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1712-116	Supporting Orakei youth to have a voice and build resilience 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
QR1602-508	Youth development and leadership support for Devonport-Takapuna students	Declined

	Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	\$0.00
QR1609-416	Tablets for youth workers to support young people in Mangere and Otahuhu 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
LG1611-238	Youth development and leadership programmes for Auckland Central youth Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
LG1607-224	Salary of the south Auckland youth development practice leader 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
QR1614-508	Tablets for youth workers to support young people in Papakura 2015/2016 Papakura Quick Response, Round Five - Declined	Declined \$0.00
LG1621-231	Youthline Employment Specialist supporting West Auckland youth 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$3,000.00
LG1614-211	Salary for youth development practice leader providing mentoring and support for Papakura youth 2015/2016 Papakura Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1615-216	Youth worker mentoring and support for Puketapapa youth Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
QR1617-403	Equipping Youthline youth workers to support struggling Upper Harbour youth Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	Approved \$1,500.00
QR1601-437	Equipping Youthline youth workers to support struggling Albert-Eden youth 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	Approved \$4,000.00
LG1617-210	Establishment of youth focused Community Centre in North Auckland Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	Approved \$4,000.00
QR1607-410	Equipping youth workers to support struggling Howick youth 2015/2016 Howick Quick Response, Round Four - Acquitted	Approved \$1,474.00
QR1618-322	Portable projector and PA system to deliver youth development programmes Waiheke Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1608-219	Building resilient communities through youth development Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$1,000.00
LG1610-205	Youth Health Councils In Manurewa: active and involved young people 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$1,350.00
QR1606-317	Youthline community event participation to support local youth Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
RegAC16_2_113	Creative Youth Magazine - Created by Youth for Youth Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
LG1613-205	Thriving Youth Communities in Otara-Papatoetoe 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$3,000.00
QR1613-309	Computers for Youthline Manukau Homework Room 2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Follow up	Approved \$1,200.00
CCS16_2_226	Youth Week Exhibition 2016 Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$3,536.00
QR1619-323	Youth wellbeing promotion at local events Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,500.00
QR1621-318	Supporting youth to build resilient communities Whau Quick Response, Round Three, 2015/16 - Acquitted	Approved \$2,000.00
QR1620-310	Thriving Communities: Supporting volunteers to participate fully in community life 2015/2016 Waitematā Quick Response, Round Three - Declined	Declined \$0.00
QR1607-311	Youth Resources to young people in Howick 2015/2016 Howick Quick Response, Round Three - Declined	Declined \$0.00
LG1620-219	Roof repair Youthline Auckland Community Centre 2015/2016 Waitematā Local Grants, Round Two - Declined	Declined \$0.00
QR1603-316	Information Resources for Young People 2015/2016 Franklin Quick Response, Round Three - Acquitted	Approved \$2,000.00

QR1615-302	Providing quality information to people in the Puketapapa Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	Approved \$750.00
QR1614-301	Youth Health Councils/Youth programmes in Papakura 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1617-302	Youthline community event participation to support local youth Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-310	Youthline community event participation to support local youth Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1608-306	Youthline Community Event Participation Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	Approved \$500.00
QR1612-304	Projector for use at Community Events 2015/2016 Ōrākei Quick Response, Round Three - Acquitted	Approved \$250.00
QR1609-209	Hearing the Voice of Young People in the Mangere-Otahuhu Board area 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	Approved \$1,000.00
QR1610-202	Youth Health Councils in Manurewa: helping young people to be active and involved 2015/2016 Manurewa Quick Response, Round Two - Acquitted	Approved \$1,000.00
REGCD1655	Thriving Volunteer Communities: Providing quality support to our valuable volunteers Regional Community Development - Declined	Declined \$0.00
QR1612-211	Safety, Information and Support in the Orakei Ward 2015/2016 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
<i>Applications prior to the 2014/2015 financial year have all been accounted for and omitted from this summary</i>		