

Rutherford College Community Education

Legal status:	School	Activity focus:	Community
Conflicts of interest:	None identified		

Project: West Auckland Adult and Continuing Education

Location:	The project distribution will be based from Rutherford College Community Education, 16 Kotuku Street, Te Atatu Peninsula		
Summary:	The distribution of West Auckland Adult and Continuing Education booklets to over 55,000 households in the West Auckland area. The booklet is inclusive of more than 25 local organisations offering educational opportunities to adults 16 - 100yrs+		
Dates:	15/01/2019 - 15/12/2019	Rain dates:	-
People delivering:	25 - 30 different educational providers	People reached:	55,000 +
% of participants from Local Board	55%		
Promotion:	Over 55,000 copies of the booklet will be distributed to West Auckland Households, in addition booklets will be available at various outlets in West Auckland such as Libraries, CAB's and supporting supermarkets and Mitre 10		

Community benefits

Identified need:

This booklet is recognised by providers and learners alike as a source for life-long learning opportunities; everyone wants a copy, and everyone wants to be in it (cost dependent) It is the only comprehensive resource of its kind in the community and it provides a network for the providers and ongoing referrals for students on completion of courses.

Identified community outcomes:

Our programme booklet encourages equity of access and opportunity for all learners, and by offering a varied timetable of daytime, evening and weekend courses it improves accessibility for older adults, shift workers, the unemployed, young people who are NEET and young parents who might otherwise be unable to attend.

The close proximity, affordability and brevity of the short, subsidised community courses will encourage disenchanted students to re-engage with education in a safe learning environment, while our system of discounts for returning students, along with our good will and local publicity, will help encourage and develop habits of lifelong learning.

Alignment with local board priorities:

Whau

- Our local businesses have access to more skilled local workers now and in the future

Collaborating organisation/individual	Role
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WEST - Enterprise, skills & Training	Courses, layout, planning and distribution
Adult Literacy	Courses, layout, planning and distribution
5 Community Houses	Courses, layout, planning and distribution
Whau ACE	Courses, layout, planning and distribution
Salvation Army Education and Employment	Course Information
NZ Coastguard	Course Information
Kelston Community Centre	Course Information
Edvance	Course Information
First Aid NZ	Course information
Corbans Estate Art Centre	Course Information
ACE Place	Course information
Regent Training Centre	Course Information
Senior Net West Auckland	Course Information
Skills Update Training Institution	Course information
Minturn Goldsmith School	Course information

Demographics

Māori outcomes:

Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

Maori Learners are inclusive participants in all of the courses in this project. There are even courses that are specific to Te Reo Maori Language, culture and heritage. In addition, our programmes are also inclusive of Maori staff and facilitators.

Accessible to people with disabilities

Yes - People with disabilities are inclusive participants in all of the courses in this project. Life-long learning is inclusive of all adults and we often have people with all sorts of disabilities participating to upskill, so they feel more connected with their community. We also offer specialised classes to support specific disabilities

Target ethnic groups:

All/everyone

Promoting SmokeFree:

Each organisation has their own means and methods of promoting smoke-free messages on their premises as well as through different courses that are offered within the programme booklet

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	25%	50%	%	25%	%

Financial information

Amount requested: \$3,847.00

Requesting grant for: We are requesting funding for the distribution of the booklet. The production of the booklet will be self-funded by the providers

If part funded, how would you make up the difference:

We may have to reduce the distribution areas and amounts if providers are unable to self-fund it

Cost of participation: Cost varies per course, per establishment starting from Zero fees

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,847.04	\$0	\$0	\$18,626

Expenditure item	Amount
Distribution of 59,680 booklets	\$3,847.04

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
250	150	\$8,220

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
NCE1805-015	National Secondary Schools Kapa Haka Competition 2018 2017/2018 Events - Henderson-Massey - Project in progress	Approved \$2,000.00
LG1805-222	Secondary Schools National Kapa Haka Competition 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1805-222	Secondary Schools National Kapa Haka Competition 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1819-101	West Auckland Adult and Continuing Education 2017/2018 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$2,545.00
QR1721-204	West Auckland Adult and Continuing Education 2016/2017 Whau Quick Response, Round Two - Acquitted	Approved \$500.00
QR1719-207	West Auckland Adult and Continuing Education 2016/2017 Waitākere Ranges Quick Response, Round two - Acquitted	Approved \$1,500.00

LG1605-145	2016 West Auckland Continuing Education Programme Booklet 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Bike Auckland Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Bike Auckland Bike Burbs Development Programme

Location:	Level 9, 4 Williamson Ave, Grey Lynn, Auckland		
Summary:	Since 2014, Bike Auckland has established and supported 22 Bike Burbs; grassroots groups dedicated to improving the activity levels, health and wellbeing of their communities by making them more cycle friendly. The Bike Burb Development Programme launched in 2018 and supports the growth and capacity building of these groups. The programme has initially targeted active Bike Burbs within 12 key Local Board areas and will work with them to; develop and grow their membership base, empower them to advocate and run events, coordinate the network of Burbs across Auckland; and support them to be champions and take advantage of new local cycleways to change the behaviour of entire communities.		
Dates:	01/11/2018 - 30/06/2019	Rain dates:	-
People delivering:	8	People reached:	30,000
% of participants from Local Board	8.33%		
Promotion:	Through Bike Auckland's reach of 50,000 cycling enthusiasts across Auckland (via website, social media, e-news) as well as partner organisation's reach such as Auckland Transport, Auckland Council, the 21 Bike Burbs who all have active Facebook groups and the central Bike Burbs Facebook Group for all Bike Burbs in the network.		

Community benefits

Identified need:

Cycling in Auckland is increasing (In 2016, 45,000 new cyclists started riding and 60% more Aucklanders would if it felt safe), and the offering of cycle infrastructure through the Urban Cycleway Programme has grown across the city. Consequently, Bike Auckland has increasingly been approached by individuals and groups wanting start or join one of the 24 Bike Burbs which are made up of over 4,000 members. To respond to demand, Bike Auckland launched the Bike Burb Development Programme in 2018. A survey to all Burb members was undertaken and demonstrated the desire and need by these groups to be affiliated and supported by Bike Auckland to build their capacity and grow so they can make their communities more bike friendly.

Identified community outcomes:

Bike Auckland will deliver:

22 x Strategy and workplan facilitation workshops for Bike Burb groups

20 x Bike skills training courses on offer

12 x free Bike Festivals in each local board area - a fun day out with bike activities for the family.

Communications and marketing support to promote Bike Burb initiatives via Bike Auckland's extensive network

1 x Bike Burb Hui

1x Weekly Information and updates on cycling projects in their area

Advocacy and campaign support with access to Bike Auckland's infrastructure team to educate and make recommendations on cycleway design ideas.

21 x Branding and identity service packages.

The outcome of these deliverables will result in more people being more active, connected and healthy by using a shared vision for cycle friendly suburbs as a tool to bring people together and to the places they love, more often. Communities across Auckland will be empowered to take action and participate in shaping their local board area to be a connected, healthy, active, and safe place that is accommodating to all forms of active transport.

Alignment with local board priorities:

Whau

- More people are more active more often

Bike Auckland will work with the key Bike Burbs in your local board area: Bike Grey Lynn (261 members), Central Bike District (90 members), and Sugartree Cyclists (46 members) through the Bike Burb Development Programme, which supports the growth and capacity building of local community bike groups across Auckland. The programme will develop and grow their membership base and diversity in order to reflect their unique community, empower them to be civically active and provide informed feedback on consultations (such as the Grey Lynn cycleways in West Lynn), to engage and support their communities to ride a bike via events, and support the Burbs to be champions and to take advantage of new local cycling infrastructure such as the Grey Lynn Greenways routes.

Bike Auckland will offer the Bike Burbs:

A strategy planning session to identify key priorities, goals and actions

4 training courses offered over a 6 month period to upskill the Bike Burbs in mechanics, being a ride leader, first aid and traffic management planning

Communications and marketing support to promote membership to the Bike Burb via Bike Auckland's vast network.

Invitation to a Bike Burb Hui every 6 months for all 22 Bike Burbs in the programme to network and share experiences and knowledge.

1x weekly information and updates on cycling projects in their local board area

Advocacy and campaign support in their local areas with access to Bike Auckland's infrastructure team to educate and make recommendations on cycleway design ideas.

A branding and identity service package. Bike Burbs will be offered logo development, social media advice, marketing material development and media skills training

Bike Auckland will host a bike festival in conjunction with the bike burbs at the local community centre - a fun day out with bike activities for the family.

The Bike Burb Development Programme will result in a more active, connected and healthy community by using a shared vision for cycle friendly suburbs and informal recreational opportunities as a tool to bring people together and to the places they love. Waitemata communities will be empowered to take action and participate in shaping their local board area to be an accessible, sustainable, connected, healthy, active, and safe place that is accommodating to all forms of active transport.

Collaborating organisation/individual	Role
Ecomatters	Events and communications partner
Bike Kitchen - Mt Roskill	Events and communications partner
Bike Kitchen - Te Oro	Events and communications partner
Women in Urbanism	Events and communications partner
Generation Zero	Events and communications partner
Greater Auckland	Events and communications partner
Bike Te Atatu	Bike Burb Community Partner
Bike Avondale	Bike Burb Community Partner
Bike Albany	Bike Burb Community Partner
Bike Green Bay	Bike Burb Community Partner
Bike Henderson	Bike Burb Community Partner
Bike Titirangi	Bike Burb Community Partner
Bike Devonport	Bike Burb Community Partner
Bike Kaipatiki	Bike Burb Community Partner
Bike Shore	Bike Burb Community Partner
Time to Thrive Charitable Trust/Triple Teez	Bike Burb Community Partner
Bike Onehunga	Bike Burb Community Partner
Bike Grey Lynn	Bike Burb Community Partner
Bike Pt Chev	Bike Burb Community Partner
Central Bike District	Bike Burb Community Partner
Sugartree Cyclists	Bike Burb Community Partner
Puketapapa Active Transport Haven (Path)	Bike Burb Community Partner
Bike Mt Albert/Bums on Bikes	Bike Burb Community Partner
Bike Aroha Tamaki	Bike Burb Community Partner
Bike Eastern Suburbs	Bike Burb Community Partner
Bike East Auckland	Bike Burb Community Partner
Bike Tamaki Drive	Bike Burb Community Partner

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - Wherever possible, events and programmes will be held at council properties that are accessible for people with disabilities. We will distribute information via our resource kits to the Bike Burbs on how to accommodate people with disabilities at their events (e.g access to trike bikes and tandem bikes means people with disabilities can be supported to participate in events).

Target ethnic groups: All/everyone

Promoting SmokeFree: All events and programmes related to Bike Burb activities will explicitly state they are smoke free (including smoke-free logo) and we will choose to host events and programmes at Council owned properties and open spaces wherever possible, which are designated smoke free areas.

Zero waste minimisation All programme collateral will be digital wherever be possible instead of in print. Bike Burb's and Bike Auckland will also work from Auckland Council's Waste Management and Minimisation Plan for an Events Template to ensure a zero waste event, and this template will be provided in the Bike Burb's resource kit.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$42,519.00

Requesting grant for: Programme costs relating to workshops/hui, training and skills courses, communications/news updates, office/meeting/event space, resource development and handbooks, and events.

If part funded, how would you make up the difference:

Scope of services to Bike Burbs will be reduced (i.e. a reduction in the number of courses or services such as branding/marketing support will be made available to them). Additionally, the scope of Bike Festival events will also be reduced to work around budget.

Cost of participation: no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$70,638	\$0	\$20,000	\$7,500

Expenditure item	Amount
Desk/meeting/event space to run programme from @ \$1073 per month	\$6,438
20x Skills and training opportunities (bike mechanic, on - road riding, beginners riding course @ \$765 a course	\$15,300
Content development and distribution of 12 newsletters to Bike Burbs with cycling infrastructure updates and activities/events	\$6,900
Development of Bike Burbs resources and handbooks	\$5,000
1x Bike Burb Hui/Workshop	\$1,000
12x Bike Festival Events @ \$36,000	\$36,000

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
Bruce Copeland, Patron	\$15,000	Approved
Auckland Transport Community Cycling Fund	\$5,000	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
4500	1800	\$129,465

Funding history

Application ID	Project title Round - Stage	Decision Allocation
WE1920-204	Lightpath Festival - Te Ara I Whiti Festival 2018/2019 Waitemata Local Events Development Fund - Awaiting payment	Approved \$15,112.09
WE1820-125	Lightpath Festival - Te Ara I Whiti Festival 2017/2018 Waitemata Local Events Development Fund - Project in progress	Approved \$9,108.40
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Auckland Softball Association Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Softball Umpiring Project

Location:	Multi ward project		
Summary:	<p>We plan to run junior umpiring courses and promote volunteer junior umpiring for trainees to all clubs and Council wards in Auckland.</p> <p>To achieve this, we will need umpiring shirts, umpire equipment sets and bags to carry the equipment sets.</p> <p>We plan to create healthy sporting environments, change behaviour and educate our players, families, volunteers and visitors on the benefits of playing the game in a safe healthy friendly environment.</p> <p>Our membership is made up of 70% Maori or Pacific heritage. Softball is a sport which has the whole family playing and, in some cases, three generations all playing for the same club.</p>		
Dates:	01/11/2018 - 30/04/2019	Rain dates:	-
People delivering:	25	People reached:	1400
% of participants from Local Board	100%		
Promotion:	To the local Auckland clubs and local communities		

Community benefits

Identified need:

A grant for this purpose would help the organisations sustainability and help provide a healthy and social sporting environment within local ward communities.

By receiving support for this initiative, this will improve the Association`s membership, and help create a social, healthy and sporting environment for children and youth.

Identified community outcomes:

- Improved sporting programmes for the community
- Grow participation numbers
- Improve performance levels
- Ensure good communication and profile with all stakeholders
- Provide sporting opportunities for children and youth
- Support a healthy and social sporting environment

Alignment with local board priorities:

Whau

- Our children and young people are supported to learn and be active

Collaborating organisation/individual	Role
14 softball clubs	venue, participants & volunteers

Demographics

Māori outcomes: None identified

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting SmokeFree: Through the project, website, face book.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	25%	75%	%	%	%

Financial information

Amount requested: **\$21,744.00**

Requesting grant for:

150 Umpire Shirts @ \$45 each	\$6,750
60 Umpire Sets @ \$280 each	\$16,800
28 Bags to carry equipment sets	\$1,456

If part funded, how would you make up the difference:

Our options would be to apply to other community funders or take the project to less clubs

Cost of participation: The project is free to participants

Total expenditure	Total income	Other grants approved	Applicant contribution
\$25,006	\$0	\$0	\$2,000

Expenditure item	Amount
150 Umpire Shirts @ \$45 each	\$6,750
60 Umpire Sets @ \$280 each	\$16,800
28 Bags to carry equipment sets	\$1,456

Income description	Amount
nil	\$0

Other funding sources	Amount	Current Status
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nil	\$0	
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Donated materials	Amount
nil	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
100		\$2,000

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1803-229	We request support for our Softball Umpiring Project. 2017/2018 Franklin Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
LG1801-218	Indoor training facility 2017/2018 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
QR1820-319	We request support to purchase a laptop for Club use. 2017/2018 Waitematā Quick Response, Round Three - Withdrawn	Withdrawn \$0.00
LG1711-247	We request support for our Kiwisport Development Officer position. Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
LG1712-218	We request support to upgrade our website. 2016/2017 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
QR1712-307	We request support to upgrade our website. 2016/2017 Ōrākei Quick Response, Round Three - Withdrawn	Withdrawn \$0.00
LG1715-206	We request support for our vehicle lease for Kiwisport staff. Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1701-317	We request support to purchase KiwiSport equipment for our school programme. 2016/2017 Albert-Eden Quick Response, Round Three - Withdrawn	Withdrawn \$0.00
LG1701-230	Request support to purchase KiwiSport equipment for our school programme. 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
SR17-154	We request support to produce a KiwiSport Softball coaching booklet. Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
QR1712-212	We request support to purchase KiwiSport equipment for our school programme. 2016/2017 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
LG1601-116	We request salary support for our club administrator. 2015/2016 Albert Eden Local Grants, Round One - Declined	Declined \$0.00
QR1601-119	Auckland Softball Association Representative Programme Administration Support 2015/2016 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

WAVES Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified Penny Hulse is an elected Auckland Councillor for the Waitākere Ward and is also the Chair of WAVES Trust.		

Project: Waitākere White Ribbon Campaign

Location:	Various		
Summary:	White Ribbon is an international campaign that is designed to promote healthy relationships and spread the word that family violence is not acceptable in our communities. The Waitākere White Ribbon campaign will involve a series of free community BBQs across West Auckland which will be hosted by local support agencies. The purpose of the BBQs is to engage with our community around issues of family violence, and to foster positive relationships between the community and local support agencies. We will also be hosting events at Hoani Waititi Marae, distributing White Ribbon resource packs to some of our local businesses, holding a White Ribbon stall at Pacific in the Park and organising a White Ribbon March around Parrs Park.		
Dates:	19/11/2018 - 30/11/2018	Rain dates:	-
People delivering:	20	People reached:	10000
% of participants from Local Board	60%		
Promotion:	We will be creating and distributing promotional posters which will be circulated online and placed in local libraries and community centres. We will also be utilising online networks, noticeboards and social media.		

Community benefits

Identified need:

Family violence is a significant issue in this country and in the West Auckland community in particular. On average the New Zealand Police attend a family violence call-out every five and a half minutes, with the Waitemata region issuing the second highest number of Police Safety Orders in the country which indicates the prevalence of family violence in this area. Our project aims to raise awareness about family violence and to build on the recognition of the campaign over previous years to change attitudes and encourage people to seek help.

Identified community outcomes:

- Raise awareness about family violence. New Zealand has some of the worst family violence rates in the world, however it is often viewed as a private issue that happens behind closed doors. We want to raise awareness about family violence so that we can begin to confront it.
- Promote healthy relationships which are free from violence and abuse. Too many members of our community are in relationships characterised by fear and abuse, and a large number of children are growing up in these households. We want to change this by promoting respectful, loving relationships.

- Raise awareness about local support agencies. There are a number of agencies that are working to improve whānau wellbeing, and we want these agencies to build positive relationships with our community and ensure that our community knows where to go if they need help and support.

Alignment with local board priorities:

Whau

- Our most in need have a place to go for help

Collaborating organisation/individual	Role
Community Waitakere	Organising the Behind Closed Doors exhibition project alongside Te Kura Kaupapa Māori o Te Kotuku
Hoani Waititi Marae	Hosting Raukura Aio Open Mic Night, organising the White Ribbon March around Parrs Park
Family Action	Hosting a White Ribbon Community BBQ
Te Whānau o Waipareira	Hosting a White Ribbon Community BBQ
The Fono	Hosting a White Ribbon Community BBQ
Man Alive	Hosting a White Ribbon Community BBQ
Zonta	Hosting a White Ribbon Community BBQ
Family Works Northern	Hosting a White Ribbon Community BBQ
Oranga Tamariki	Attending White Ribbon Community BBQs
Police	Attending White Ribbon Community BBQs

Demographics

Māori outcomes:

Māori participation - Māori priority group, target group, high representation or Māori staff delivering

- Hoani Waititi Marae are part of the Waitākere White Ribbon committee and will be involved in organising a White Ribbon March around Parrs Park and promoting healthy relationships within the marae community.

- Our colleagues from Te Whānau o Waipareira are hosting one of the White Ribbon Community BBQs and are actively involved in the organisation of the wider campaign.

- We are also supporting Community Waitakere in the work that they are doing alongside Te Kura Kaupapa Māori o Te Kotuku. Te Kotuku have embraced the kaupapa of this campaign and adapted it to make it relevant for their students and wider school community.

Accessible to people with disabilities

Yes - All of our events are taking place in locations that are easily accessible.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

All of our events will be strictly smoke-free

Zero waste minimisation

No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$3,700.00**

Requesting grant for: We are requesting funding to support the White Ribbon community BBQs, the events at Hoani Waititi Marae and the purchasing and distribution of White Ribbon resource packs for local businesses.

If part funded, how would you make up the difference:

We would have to absorb some of costs ourselves as well as ask our NGOs to fund their own community BBQs. As family violence NGOs we all struggle for funding, and we would likely need to downsize the campaign in order to ensure that none of our NGOs were unfairly burdened by the costs.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,700	\$0	\$0	\$500

Expenditure item	Amount
Costs for 7 community BBQs @ 200 each, giving away at least 200 sausages per BBQ. Also costs of bread, sauce, onions, napkins, gas, etc	\$1,400
White Ribbon resources for the West Auckland community	\$1,200
Printing of White Ribbon resources	\$400
WAVES co-ordination costs (20 hours @\$25/hour)	\$500
Stationery and other supplies	\$200

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
150	150	\$3,082.5

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Sport Waitakere Trust

Legal status:	Charitable Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Sports clubs as Community Hubs

Location:	3 different locations (sports clubs) for each LB - clubs yet to be confirmed		
Summary:	<p>The sports clubs as hubs is not a new concept but something that needs to become a focus for 3 of our West Auckland Local Boards. With the change in ethnic population and an increase in population in all 3 areas, communities will be looking for places to "belong" and be physically active.</p> <p>Sport Waitakere will take a community development approach to support clubs to better understand their influence in community and work alongside community to ensure sports clubs are tailoring offerings to community need in terms of sport and recreation</p>		
Dates:	21/01/2019 - 20/12/2019	Rain dates:	-
People delivering:	20 - 50 (Sport Waitakere team members & volunteers)	People reached:	600 - 1000
% of participants from Local Board	33.3%		
Promotion:	Through club websites, Sport Waitakere website and social media		

Community benefits

Identified need:

Recently Sport Waitakere undertook a social innovation challenge to understand the motivators/barriers of residents living in the Lincoln North area in relation to physical activity. Following the project there are insights which can be used across the West Auckland region. 1. Whanau can enable physical activity 2. Positive connections to others helps us move, and physical activity can enable social connectedness 3. Fear of judgement can make it hard to be physically active. Our intent is to utilise these insights when working alongside sports clubs to become community hubs.

More information on the study can be found here <http://www.sportwaitakere.co.nz/Resources-1/Resources-2>

Identified community outcomes:

1. Increased community engagement with local sports club
2. Increased participation of community in sport and recreation provided by sports club
3. Increased membership numbers of sports club

4. Increased diversity of sports club (ethnic, age, gender)

Alignment with local board priorities:

Whau

- More people are more active more often

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - We will ensure as many activities as possible can be modified to include people of abilities with the understanding that not everything can be modified. This also means not everyone who will be working on the project will have the knowledge or understanding of how to modify an activity to make it more accessible.

Target ethnic groups: All/everyone

Promoting SmokeFree: Sport Waitakere hold the Healthy Families Waitakere contract which means we promote smoke free in all the work we do. Particularly in relation to sports clubs Sport Waitakere host the Sport Waitakere Excellence Awards within the awards is a category for Club of the Year. Whithin this award application clubs need to demonstrate how they support the health of their membership by providing smokefree environments. More information can be found here <https://sportwaitakere.wufoo.com/forms/khlqfn11qe6d1b/>

Zero waste minimisation N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$40,000.00**

Requesting grant for: Sport Waitakere currently have 1 person working in a part time capacity in the club space for all of the West Auckland region. We would like the money applied for to go towards human resource as well as placemaking/community engagement costs

If part funded, how would you make up the difference:

We'd only be able to focus on 1 sports club and not to the extent to which we would be able to provide role-model support and prototyping of solutions to support the club to be a community hub

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$47,500	\$0	\$0	\$16,000

Expenditure item	Amount
Staff member employed 20 hours per week to engage with clubs and wider community	\$35,000
Community engagement/consultation	\$3,500
Venue/sports club hire	\$3,000
Club administration costs	\$6,000

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
Sport Waitakere pop up activation equipment	\$2,500
Sport Waitakere Move it Youth leaders	\$3,500

Total number volunteer hours	Total number specialised volunteer hours	Amount
15	30	\$21,577.5

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-122	Sports clubs as Community Hubs 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
LFHW1701-10	Local Choice / Easy Choice meal planners' development 2017/18 Love Food Hate Waste Fund - Accountability Review	Approved \$1,000.00
WMIF1702-112	Umbrella Application to support - My Backyard Garden Project - 2018 WMIF September 2017 - 3b. Awaiting reimbursement request	Approved \$24,000.00
WMIF1702-133	Umbrella Application to support composting in Early Childhood Centres WMIF September 2017 - 5a. Declined	Declined \$0.00
LG1821-114	Walk With Us 2017/2018 Whau Local Grants, Round One - Declined	Declined \$0.00
WMIF1701-043	My Backyard Garden Project - Waitakere Challenge 2017 WMIF April 2017 - 2b. Panellist Review - Waste Solutions ONLY	Undecided \$0.00

REF17S00025	M2M Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	Approved \$8,000.00
REF17S00023	Te Whare Tapere o Matariki Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	Approved \$10,000.00
REF17S00018	Iwi of Origin 2017 Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	Approved \$13,000.00
SR17-130	Healthy, active children in the early years Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
WMIF1602-55	Sport Waitakere Going Green! WMIF September 2016 - School-related application	Approved \$713.00
LG1714-108	Iwi of Origin October 2016 2016/2017 Papakura Local Grant, Round One - Declined	Declined \$0.00
REF1700014	2017 New Zealand National Ki o Rahi Secondary Schools Tournament Regional Event Fund 2016/2017 - Application	Approved \$7,000.00
REF1700026	Mauri Toa Wānanga Regional Event Fund 2016/2017 - Application	Approved \$4,000.00
QR1710-106	Iwi of Origin 2016 2016/2017 Manurewa Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1609-426	Iwi of Origin 2016 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
REF16S00043	Marae 2 Marae Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00042	Te Whare Tapere o Matariki Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00018	Iwi of Origin Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
RegRSR1629	Tāmaki Tākaro Regional Sport and Recreation Grant 2015/2016 Round One - Submitted	Approved \$120,000.00
LG1605-115	Community Sports Tournament 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$4,000.00
LG1619-123	Waitakere Walking Festival/ Walk it Waitakere 2015/2016 Waitākere Ranges Local Grant, Round One - Accountability overdue	Approved \$3,150.00
REF1600052	M2M Regional Event Fund 2015/2016 - Paid	Approved \$6,000.00
REF1600047	Iwi of Origin Regional Event Fund 2015/2016 - Paid	Approved \$2,000.00
LESF299	International day of the Older Person - Active Aging event 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$1,750.00
YPF14_100011	Move it Youth West - Youth Programme Fund - Round 1 2013/2014 - Acquitted	Approved \$3,000.00
<i>No previous funding history</i>		
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Te Whānau o Waipareira Trust

Legal status:	Maori Trust	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Youth Challenge 2018 Stand Strong – Uekaha!

Location:	The Trusts Stadium		
Summary:	The event provides an opportunity for rangatahi, especially those from lower socio-economic backgrounds to compete in sports. By facilitating this event, we're able to deliver health living promotion through activity better food and drink choices and modeling behaviour that helps to promote smokefree environments and limits involvement with other drugs and alcohol.		
Dates:	20/10/2018 - 20/10/2018	Rain dates:	-
People delivering:	120	People reached:	3500+
% of participants from Local Board	15%		
Promotion:	Billboards, social media, radio, word of mouth, database		

Community benefits

Identified need:

West Auckland has some of the highest rates of childhood obesity in NZ, that coupled with continuing underserved communities like ours, leads to undesirable pathways for our rangatahi. The event provides an opportunity to reach this specific target audience with health promotion messages around making healthier choices in activity, kai, soft drinks, and drugs and alcohol. We get participants moving. By hosting a professionally run event and making improvements year on year, the competition is drawing more skilled teams. This draws bigger audiences to promote health messaging and creates roll modelling in the wider community.

Identified community outcomes:

More active and engaged rangatahi. Rangatahi and whanau who are better informed to make positive choices in their kai, wai and wairua.

Alignment with local board priorities:

Whau

- Our children and young people are supported to learn and be active

Collaborating organisation/individual	Role
Flava FM	Radio promotion
The Trusts Stadium	Venue

Demographics

Māori outcomes: *Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori).*
This is a Māori organisation, delivering a kaupapa Māori event to predominantly Māori and PI participants

Accessible to people with disabilities Yes - The Trusts Stadium is an accessible venue

Target ethnic groups: Specific ethnic group Māori, Pacific Peoples

Promoting SmokeFree: All collateral and communication is focused on smoke-free and healthy choice messaging, the event is promoted through social media, our networks, posters and via word of mouth, we'll also consider repeating our partnership with Flava FM.

Zero waste minimisation Signage around waste bins, refuse wardens, pre-event messaging

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
45%	55%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	60%	40%	%	%	%	%

Financial information

Amount requested: **\$6,000.00**

Requesting grant for: Funding toward venue costs

If part funded, how would you make up the difference:

From operational budgets

Cost of participation: This is a free accessible event for whānau, however there is a refundable \$150 team entry fee to limit drop off

Total expenditure	Total income	Other grants approved	Applicant contribution
\$58,679	\$0	\$50,000	\$2,679

Expenditure item	Amount
Venue hire	\$18,860
Equipment hire	\$4,190
First Aid	\$1,247
Event Expenses	\$6,076
Resources	\$2,306
Event management	\$20,000
Advertising	\$6,000

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
Hāpai Te Hauora	\$50,000	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
NCE1905-005	Waitangi@Waititi 2018/2019 Non-Contestable Events - Henderson-Massey - Project in progress	Approved \$20,000.00
NCE1919-004	Waitangi@Waititi 2018/2019 Non-Contestable Events - Waitākere Ranges - Project in progress	Approved \$10,000.00
NCE1921-001	Waitangi@Waititi 2018/2019 Non-Contestable Events - Whau - Project in progress	Approved \$5,000.00
MB1819-125	Youth Challenge 2018 Stand Strong – Uekaha! 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
MB1819-121	Waitangi @ Waititi 2019 2018/2019 Multi-board Local Grants, Round One - Withdrawn	Undecided \$0.00
NCE1805-007	Waitangi@Waititi 2018 2017/2018 Events - Henderson-Massey - Acquitted	Approved \$5,000.00
NCE1819-005	Waitangi@Waititi 2018 2017/2018 Events - Waitākere Ranges - Review accountability	Approved \$10,000.00
NCE1821-002	Waitangi@Waititi 2018 2017/2018 Events - Whau - Review accountability	Approved \$5,000.00
CCS18_1_118	Taniwha Tales Creative Communities Scheme 18_1 - West 18_1	Approved \$2,000.00
QR1819-103	Waitangi@Waititi 2018 2017/2018 Waitākere Ranges Quick Response, Round One - Withdrawn	Withdrawn \$0.00
LG1821-112	Waitangi@Waititi 2018 2017/2018 Whau Local Grants, Round One - Declined	Declined \$0.00
LG1805-104	Waitangi@Waititi 2018 2017/2018 Henderson-Massey Local Grants, Round One - Withdrawn	Withdrawn \$0.00
LG1721-220	Te Whānau o Waipareira Youth Challenge 2016/2017 Whau Local Grants, Round Two - Review accountability	Approved \$2,500.00
LG1705-236	Te Whānau o Waipareira Youth Challenge 2016/2017 Henderson-Massey Local Grants, Round Two - Review accountability	Approved \$2,914.00
LG1705-222	Taniwha Tales 2016/2017 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$8,320.00
NCE1705-007	Waitangi@Waititi 2017 Events - Henderson-Massey non-contestable, 2016/2017 - Acquitted	Approved \$4,000.00

NCE1721-001	Waitangi@Waititi 2017 Events - Whau non-contestable, 2016/2017 - Acquitted	Approved \$4,000.00
NCE1719-003	Waitangi@Waititi 2017 Events - Waitākere Ranges non-contestable, 2016/2017 - Acquitted	Approved \$10,000.00
LG1705-111	Waipareira Youth Sports Challenge 2016 2016/2017 Henderson-Massey Local Grants - Acquitted	Approved \$4,500.00
HMNC6	Waitangi@Waititi2016 Henderson-Massey non-contestable, 2015/2016 - Acquitted	Approved \$4,000.00
RegRSR1639	Waipareira Sports Hub Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1621-112	Waitangi@Waititi2016 2015/2016 Whau Local Grants, Round One - Withdrawn	Withdrawn \$0.00
LG1619-111	Waitangi@Waititi2016 2015/2016 Waitākere Ranges Local Grant, Round One - Withdrawn	Withdrawn \$0.00
LG1605-118	Waitangi@Waititi2016 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$10,500.00
CCS15_2_182	Te Huinga o Matariki: The Gathering Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Royal New Zealand Foundation of the Blind Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: New Digital Talking Books for the Blind Foundation Library

Location:	Auckland		
Summary:	<p>Talking books are specialist audiobooks recorded in Digital Accessible Information System (DAISY) format for people who are blind or have low vision. Blind Foundation library members listen to them through DAISY players and our BookLink app.</p> <p>Public libraries don't have the resources to provide robust accessible collections. As a result, our members rely heavily on talking books to learn, to connect, and to enjoy leisure time - all vital factors for living a life without limits.</p> <p>The library is our most highly-rated service. However, we struggle to keep up with our members' appetites and regularly receive requests for a wider and more current range of titles. Were completely reliant upon donations to purchase additional books.</p>		
Dates:	01/11/2018 - 01/11/2019	Rain dates:	-
People delivering:	10	People reached:	4,561
% of participants from Local Board	6%		
Promotion:	The library produces a quarterly magazine called 'Sound and Touch' where we list all new books to the catalogue and acknowledge the trusts and foundations who made it possible for us to purchase them. This magazine is made available to all library members.		

Community benefits

Identified need:

Through our long history we know the obstacles people who are blind or have low vision face to access books and information in their communities and public libraries, and their subsequent need for talking books.

We carry out annual surveys and record loan statistics to ensure that funds spent to expand our collection are justified and will deliver meaningful results. Our surveys and feedback consistently highlight that even though the library is the most highly rated of Blind Foundation services our members want a wider and more current range of titles.

In the last twelve months clients have made 380,870 loans of talking books. This number is increasing year on year. Our really keen readers are running out of titles!

Identified community outcomes:

Maintaining and adding to our digital talking book collection increases the quality of our collection and service. This has the following community outcomes:

- people who are blind or have low vision enjoy our collection of talking books and as a result feel included with society and less limited by their vision loss. Therefore, they are more confident and likely to connect and engage with their community.

- as people who are blind or have low vision engage more with their communities, more members understand the challenges of vision loss and how they can provide support to those who are experiencing it.

- communities become stronger, better connected, more caring and more inclusive for all.

Alignment with local board priorities:

Whau

- Our towns and neighbourhood communities are stronger

There are 113 Blind Foundation clients who are blind or have severe vision loss living in the Waitemata area.

Dealing with vision loss can be a frightening and depressing experience involving many challenges that threaten a person's independence and confidence. As a result, people who are blind or have low vision often struggle to find the confidence and motivation to access and participate in local community events, creating a cycle of isolation which can lead to feelings of depression.

Talking Books allow Blind Foundation clients to have equitable access to books and information independently - to continue learning, to enjoy recreational reading, to keep up with current events and feel involved and 'in the know' with current news. Public libraries have audio books, but they simply don't have the funds to provide the number of quality titles our clients want, and they aren't in the accessible DAISY format that our clients require. Because of this, our clients rely on talking books heavily. Our library is the most popular of our client services, and many members have told us that talking books are instrumental in easing feelings of loneliness and depression.

In this way, talking books assist our clients to hold onto their independence, to build confidence and to adopt a positive mindset open to community involvement and participation. The lead on effects of increased community involvement and connection are extremely beneficial for their mental, emotional and physical health and wellbeing.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - Talking books are specifically formatted for people who are blind or have low vision in Digital Accessible Information System (DAISY) format. This format allows people to easily navigate files without needing any visual cues (much more specialised than an ordinary audiobook).

Target ethnic groups: All/everyone

Promoting SmokeFree: N/A

Zero waste minimisation N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	12%	24%	%	64%	%

Financial information

Amount requested: \$44,000.00

Requesting grant for: The Blind Foundation funds the operation of the library but is completely reliant on funds raised for new books. We're requesting funds to purchase new digital talking books to add to our collection. Each book costs approximately \$500-\$2000 depending on the title and will be available to all library members. The library purchases new books as funds are received. The target budget for fundraising for new books in the 2018/19 year is \$250,000 and any funds received are gratefully put towards meeting this goal.

If part funded, how would you make up the difference:

Although we fund the operating costs of our library we are completely reliant on donations and grants to purchase additional books. Throughout the year we apply to trusts and foundations for a contribution towards updating our collection as an acknowledgement of their local blind and low vision residents. As grants accrued reach over \$20,000 - \$30,000 we place bulk orders for new talking books. Any amount received through this multi board application will go toward a bulk order.

Cost of participation: No - there are no costs for participation. A Blind Foundation library membership is free for clients.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$54,754.97	\$0	\$12,000	\$0

Expenditure item	Amount
Digital talking books - bulk order from Ulverscroft supplier - prices depend on title	\$23,160.28
Digital talking books - bulk order from Blackstone supplier (quote attached is in US dollars) - prices depend on title	\$31,594.69
Explanation of purchasing process	\$0

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
Thanksgiving Trust	\$2,000	Approved

Mt Wellington Foundation	\$5,000	Approved
James Stewart Memorial Fund	\$2,000	Approved
PA Blackmore Trust	\$1,000	Approved
The Roy & Jan Mace Charitable Trust	\$2,000	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-126	New Digital Talking Books for the Blind Foundation Library 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
LG1807-111	Purchasing Digital Talking Books 2017/2018 Howick Local Grants, Round One - Project in progress	Approved \$23,000.00
REGCD17-25	Innovative solutions to transport for blind and low vision members of our community Regional Community Development 2016/2017 - Declined	Declined \$0.00
SR17-128	Community, Volunteer and Recreation Programme Regional Sport & Recreation Grants 2017/2018 Round One - Project in progress	Approved \$35,000.00
QR1713-211	Purchase digital talking books for the Blind Foundation Library 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	Approved \$1,500.00
QR1712-215	Purchase digital talking books for the Blind Foundation Library 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$1,500.00
LG1719-114	Community Volunteer and Recreation programme supporting people with sight loss 2016/2017 Waitakere Ranges Local Grant, Round One - Declined	Declined \$0.00
LG1713-117	Community, volunteer and recreation programme supporting people with sight loss 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Acquitted	Approved \$4,000.00
QR1716-117	Purchase digital talking books for the Blind Foundation library Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1717-109	Purchase digital talking books for the Blind Foundation Library Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	Approved \$1,500.00
QR1709-112	Purchase digital talking books for the Blind Foundation library 2016/2017 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$1,500.00
QR1702-114	Purchase digital talking books for the Blind Foundation library Devonport-Takapuna Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00

QR1701-134	Purchase digital talking books for the Blind Foundation library 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,500.00
LG1615-206	Community, volunteer and recreation support for people who are blind or have low vision Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Westforce Women's Lacrosse Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Outfit Westforce Lacrosse Teams with adequate Protective and Playing Equipment

Location:	200 Portage Rd		
Summary:	Westforce Lacrosse teams need new protective and playing equipment. As the number of younger women playing has risen, there is a need to provide these players with adequate playing equipment, so they can better enjoy the game. Many players come from low decile communities and the cost of providing this necessary equipment always comes second to household expenses. We aim to reduce this burden to enable everyone to play and enjoy their sport. This then help build confidence and team spirit when everyone can play.		
Dates:	03/11/2018 - 17/03/2019	Rain dates:	-
People delivering:	80	People reached:	270
% of participants from Local Board	33%		
Promotion:	We plan to market the Open Days and the Have A Go Training Sessions on our website, social media avenues at local schools and at our club rooms.		

Community benefits

Identified need:

There is a need for this project for existing members, new school teams that would like to continue playing during the summer months to increase their skills and for community involvement. The club has a waiting list of young player who wish to become members and to do this we require the assistance for more playing and protective equipment to allow the increasing number of players to play safe and enjoy new equipment, so they can enhance their skills

Identified community outcomes:

The community outcomes are to increase the members of the club and the involvement of their families. To be able to offer these players the equipment needed to trail and play the game before families need to spend large amounts of money on equipment that they are perhaps unable to afford. We would like to give all players the opportunity to get involved, play the game with very little initial outlay. We would also like to have a number of new players so that for our summer competition we can put in a number of teams to give players the exposure to play at a higher level if they are asked.

Alignment with local board priorities:

Whau

- Our children and young people are supported to learn and be active

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> We will be targeting Intermediate and Secondary schools and offering Open Days to everyone to come and trial the sport, we have already found a number of different cultures enjoying the activity and getting to know other young players.
Accessible to people with disabilities	Yes - We endeavour to include all people with disabilities. The extent of the disability will be taken into account and the team or role the player will be in will depend upon that.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We will promote this through our website and all our social media avenues.
Zero waste minimisation	

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
20%	80%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$7,679.00**

Requesting grant for: Funding is required for extra playing equipment, protective player gear for both field players and goalies which is vital for the H&S of our young players and uniforms for them to participate in the club's competitions.

If part funded, how would you make up the difference:

Cost of participation: \$30.00 membership fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,678.92	\$500	\$0	\$250

Expenditure item	Amount
Rage Lacrosse Goals x 2	\$1,043.48
Lacrosse Sticks - Beginners	\$1,078.09
Lacrosse Protective Goggles	\$956.52
Bucket Ball Bags x 3	\$122.58
Full Set of Protective Goalie Gear x 3	\$2,217.39
Playing Uniform - Skirt, Shirt & GK Shorts - Red	\$1,130.43

Playing Uniform - Skirt, Shirt & GK Shorts - White	\$1,130.43
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Income description	Amount
Sausage Sizzle, Film Night & Club Dinners	\$500

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title	Decision Allocation
	Round - Stage	
<i>No previous funding history</i>		

Zeal Education Trust

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: West Auckland Versus School Tour

Location:	Zeal will approach 15 intermediate and high schools in West Auckland. Depending on interest and available funding, we aim to run lunchtime "heats" at approx. 10 schools over term 1 next year. The following schools will be contacted: 1) Henderson-Massey Local Board: Henderson High School, Waitakere College, Rutherford College, Massey High School, St Dominic's College, Liston College, West Auckland Middle School 2) Whau Local Board: Kelston Boys High School, Kelston Girls College, Green Bay High School, Avondale College, Avondale Intermediate 3) Waitakere Ranges Local Board: Glen Eden Intermediate, Hoani Waititi School, Kauri Lands School, Prospect Primary School The winners from these heats will go forward to the grand final which will be held at Zeal's Henderson youth facility, 20 Alderman Drive, Henderson.		
Summary:	Due to the success of the West Auckland Versus School Tour 2018, Zeal proposes to run this brand of localised talent quests across West Auckland's high schools again next year. Heats will be run over lunchtime at approximately 10 intermediate and high schools giving 4-10 artists per school the opportunity to showcase their talents in front of their peers. Winners from each heat will go forward to the grand final to be held at Zeal's Henderson youth facility during Youth Week in May for members of the public to attend. Participants represent all genres of performing arts and include bands, singers, poets, rappers and dancers. Young people range from 12-18 and cover a diverse range of ethnicities and cultural expressions.		
Dates:	11/02/2019 - 31/05/2019	Rain dates:	-
People delivering:	20 youth leaders and volunteers, 7 staff	People reached:	Approximately 2000-2500
% of participants from Local Board	40%		
Promotion:	<ul style="list-style-type: none"> - Promo video created from footage taken at this year's West Auckland Versus School Tour and final will be sent to schools to promote the 2018 tour. - The tour will be promoted on our website and Facebook page prior to and during the tour and to get young people to register. - Zeal will visit each school during the first three weeks of term 1 to promote the tour - Banners will be placed around the school on the day of each school event. - The Versus final held during Youth Week will be promoted on Youth Week's range of platforms and through Zeal's social media channels. 		

Community benefits

Identified need:

The need for more youth-events was established in the Point Research feasibility study commissioned by Zeal in 2014.

The main findings were:

- Young-people need somewhere to go and something to do in their local communities to express themselves creatively
- Young-people's interests are diverse and service providers need to cater to this
- Young-people desire central involvement in the establishment and running of any services
- Transport, safety and cost are the biggest barriers to participation

Having delivered events to West Auckland schools for the last four consecutive years, Zeal has formed strong ongoing relationships with each school, with schools expressing interest for Zeal to visit on a yearly basis.

Identified community outcomes:

Key community outcomes:

- To involve young people in the creative arts, providing them with opportunities to showcase their talents. In addition, the event provides a stepping stone for some of the young artists to be developed and mentored on an ongoing basis by Zeal.
- To bring young people together to share fun celebration moments that build a positive school culture and environment. The wider community also benefits by having an opportunity to attend the grand final and to celebrate their young people during Youth Week.
- To provide learning and training opportunities for West Auckland young people in event management. Those involved in Zeal's Event Management courses will be involved in planning, promoting and production of the Versus Final held at Zeal's youth facility in Henderson.
- The talent quest model provides a platform to promote the range of programmes, events and activities run at Zeal, leading to more youth engagement and development opportunities in the creative arts.

Alignment with local board priorities:

Whau

- Whau's communities can access and participate in arts activity

Collaborating organisation/individual	Role
Freshman's Dance Crew Dance crew	Guest artists performing at schools and Versus Final
10 x West Auckland Schools	Key staff and Zeal youth who attend these schools

Demographics

Māori outcomes:

None identified

Accessible to people with disabilities

Yes - The heats will be held in an outside area or hall located within each high school and the final will be held at Zeal's youth facility. Zeal and each school fully cater for people with disabilities.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

This project is based in schools which are smoke free environments. Zeal fully promotes safe drug, alcohol and smoke free events and requires our performers, artists and staff to sign agreements to remain smoke free during

each event. If supplied by Auckland Council, we would be happy to place banner flags promoting smoke free messages at each of the school events.

Zero waste minimisation No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	15%	85%	%	%	%	%

Financial information

Amount requested: \$12,682.00

Requesting grant for: These events are all free of charge i.e. 10 school heats and Versus final. Zeal has sourced a range of funding to cover approx. 39% of the event costs and seeks Local Board funding to cover the remaining costs including project management, guest artists, judges, advertising and promotion, MC, van hire, videographer and audio engineer.

If part funded, how would you make up the difference:

If we do not get the required funding, we will need to scale down the project which means we will reduce the number of schools that we visit. This will result in young people missing out on important performance and youth development opportunities. Young people will also miss out on being able to attend creative arts events held at their school.

Cost of participation: Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$20,913	\$500	\$5,521	\$2,210

Expenditure item	Amount
Project Management: 5hrs @ \$26.92 x 10 school heats	\$1,346
Youth Worker support: 2 youth workers x 2hrs @ \$20.20 x 10 school heats	\$808
Administration costs: 2 hrs @ \$27.50 x 10 school heats	\$550
Advertising and promotion (social media, flyers and posters)	\$950
Videographer/Photographer: \$250 x 10 school heats	\$2,500
Guest Artist and Judge: \$300 x 10 school heats	\$3,000
MC: \$200 x 10 school heats	\$2,000
Audio Engineer: 2.5 hrs x \$30 x 10 school heats	\$750
Van hire to transport sound equipment: \$120 x 10 school heats	\$1,261
Sound equipment: \$200 x 10 school heats	\$2,000
Prizes: \$100 x 10 school heats	\$1,000
Event management Versus Final: 20hrs @ \$26.92	\$538
Set up Versus Final: 6 hrs @ \$20.20 x 4 people	\$485
Administration costs Versus Final: 5 hrs @ \$27.50	\$83

Advertising and promotion Versus Final - billboards, poster, social media	\$502
Videographer/Photographer Versus Final	\$250
Guest Artist and Judges Versus Final	\$600
MC Versus Final	\$200
Audio Engineer Versus Final: 6hrs @ \$30	\$180
Venue Costs Versus Final: 6 hrs @ \$35	\$210
Prizes	\$1,500
Cafe costs	\$200

Income description	Amount
Cafe sales	\$500

Other funding sources	Amount	Current Status
Auckland Council Youth Week funding	\$2,000	Pending
COGS	\$521	Approved
The Trusts Million Dollar Mission	\$1,000	Approved
Health Promotion Agency	\$1,000	Approved
MSD	\$1,000	Approved

Donated materials	Amount
Sound equipment (Zeal)	\$2,000
Venue costs	\$210

Total number volunteer hours	Total number specialised volunteer hours	Amount
56	125	\$3,719.55

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1805-321	Zeal X - Celebrating 10 Years 2017/2018 Henderson-Massey Quick Response, Round Three - Declined	Declined \$0.00
LG1805-218	West Auckland Street Youth Work	Approved

	2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	\$10,936.00
CCS18_2_119	Zeal Dance Incentive Creative Communities Scheme 18_2 - West 18_2	Approved \$1,350.00
QR1805-213	Le Era Fou - The New Era 2017/2018 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$781.00
CCS18_1_142	A Celebration of Diversity by West Auckland Young people Creative Communities Scheme 18_1 - West 18_1	Approved \$3,035.00
LG1819-108	West Auckland Event Box Schools Tour 2017/2018 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$10,943.00
QR1705-307	Zeal Birthday Party: Celebrating Young People Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$500.00
LG1719-218	West Auckland Street Youth Work Project 2016/2017 Waitākere Ranges Local Grant, Round Two - Project in progress	Approved \$6,775.00
QR1705-205	Youth development and leadership camp for Zeal Henderson young people 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$2,000.00
CCS17_2_107	Releasing the creative potential of West Auckland's young people Creative Communities Scheme 2017_2 - West Committee 17_2	Approved \$4,481.00
REGCD17-22	Live for Tomorrow Chapters in Schools – empowering young people to build an inclusive school community Regional Community Development 2016/2017 - Acquitted	Approved \$20,000.00
CCS17_1_130	Creative arts youth festival showcasing local West Auckland talent Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017	Approved \$3,150.00
LG1719-106	Waitakere Ranges Event Box School Tour 2016/2017 Waitakere Ranges Local Grant, Round One - Acquitted	Approved \$2,497.00
LG1721-119	The Melting Pot: Urban Dance Choreographic Lab 2016/2017 Whau Local Grants, Round One - Acquitted	Approved \$2,500.00
LG1705-122	Exploring the creative potential of Henderson's young people 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1712-113	Orakei Four Schools Event Box Tour 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
LG1701-114	Albert-Eden Four Schools Event Box Tour 2016/2017 Albert-Eden Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1706-141	North Auckland Event Box Schools Tour Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	Approved \$5,000.00
LG1710-111	South Auckland Event Box Schools Tour 2016/2017 Manurewa Local Grant, Round One - Project in progress	Approved \$9,994.00
LG1621-214	Whau Four Schools Event Box Tour 2015/2016 Whau Local Grants, Round Two - Acquitted	Approved \$5,000.00
LG1605-210	Releasing the creative potential of Henderson's young people 2015/2016 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
CCS16_2_185	Lifting the Vibrancy - A Series of Murals by West Auckland young people Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$4,000.00
REF16S00011	Zeal Tall Poppy Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
WHUNC1	Event Box Whau non-contestable, 2015/2016 - Acquitted	Approved \$10,000.00
HMNC2	Event Box West Auckland events Henderson-Massey non-contestable, 2015/2016 - Acquitted	Approved \$40,000.00
REGCD1603	Zeal Event Box – mobile unit providing creative youth development opportunities for Auckland's young people Regional Community Development - Declined	Declined \$0.00
CCS16_1_087	I Am I - An Exploration of Identity	Approved \$6,225.00

	Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	
QR1602-113	The Project Devonport-Takapuna Quick Response, Round One, 2015/16 - Project in progress	Approved \$2,000.00
QR1620-124	The Project 2015/2016 Waitematā Quick Response, Round One - Acquitted	Approved \$3,000.00
00005	Capturing Youth - Youth Photography Academy Creative Communities Scheme 2015_1 - Acquitted	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Auckland Deaf Society Incorporated

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Christmas Whanau and Community Carnival

Location:	Auckland Deaf Society Sports hall, 164 Balmoral road, Balmoral		
Summary:	A celebration that creates a platform for community engagement with the potential to provide Deaf children and their families with a life-time of support. A Christmas party hosted by the community for the community where everyone has the opportunity to contribute and participate. A celebration of Deaf culture, language, heritage and history where the intergenerational transfer of culture, values and aroha can occur.		
Dates:	02/12/2018 - 02/12/2018	Rain dates:	-
People delivering:	20	People reached:	150+
% of participants from Local Board	24%		
Promotion:	This event will be promoted in our clubrooms and on our website and advertised in our monthly "Newsflash" magazine which is available both in hardcopy and online which includes NZSL video. Newsflash is now available not only to members, but to anyone interested in the activities of Auckland Deaf Society. It will also be promoted by our collaboration partners through their publications and newsletters.		

Community benefits

Identified need:

We are a Deaf-led organisation, so our Board have firsthand experience and understanding of the needs of Deaf people in a hearing world. In addition, we have had regular consultations with the community in 2018, with feedback directly to the Board. This year a focus has been the changing needs of our community and deciding the best steps to take to ensure our future sustainability. Feedback shows the need to ensure our organisation remains relevant for Deaf youth and young families. We are also mindful that 58% of Deaf children are Maori. Hence this event aimed at engaging youth, Maori and whanau, and bringing our community together to celebrate at the end of what has been a challenging year.

Identified community outcomes:

-We hope to attract new community members that we have not previously engaged with, and to encourage increased participation especially by families with Deaf children educated in the mainstream. For many such families this may be the first time the children have the opportunity to meet others the same as them. We also wish in particular to engage Maori Deaf youth. In 2003 58% of children identified as Deaf were of Maori decent.

- To provide a space for different Deaf organisations with similar values, and diverse members of our community, to network and form/strengthen connections, as we can achieve more by working together.

- 2018 has been a challenging year for our community and it's an important time to bring the community together, to encourage membership engagement and support moving forward into a time of change. Our culture and language thrive when the community comes together. We are aiming to build on past successes to achieve high participation and engagement at this memorable and fun event.

Alignment with local board priorities:

Whau

- Celebrate our diverse communities and their heritages

This priority is supported because this event will provide a platform to bring together a wide range of our members and supporters from a diverse range of backgrounds, ethnicities and cultures, both Deaf and hearing. We have a particular focus on reaching the most vulnerable members of our community, and people that we may not have previously engaged with. This might include Maori Deaf, Deaf children and their families, elderly Deaf people who are isolated, and Deaf plus (people who are Deaf and have additional disabilities). To achieve this, this event will be undertaken in collaboration with Auckland Parents of Deaf children as well as other key groups such as Deaf Aotearoa's "First signs" service for families with Deaf children. Over 90% of deaf children are born to hearing families who are often not aware of the services and support we offer. Our aim is to build on our past successes to host a memorable and fun activity where new relationships can be formed, and existing ones strengthened. As Deaf adults and children have a particular risk of becoming isolated in the hearing world, events such as these are important to strengthen community connections and a sense of belonging and wellbeing. The majority of our members are based in Central Auckland areas such as the Waitemata local Board area and are part of Central Auckland's culture.

Collaborating organisation/individual	Role
Auckland Parents of Deaf Children	Will supply food
Deaf Aotearoa	NZSL Games
Deaf Wellbeing Society	Activities- crafts
Merge NZ	NZSL storytelling

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> We will follow Kaupapa Maori and have a Karakia by Deaf Kaumatua to open and close this event. The extended whanau of Deaf members/attendees will also be invited to participate.
Accessible to people with disabilities	Yes - New Zealand Sign Language interpreters will be available to assist with communication. In addition, the venue is wheelchair accessible. We will be promoting this event through service providers in the disability sector including CCS Disability, Geneva Elevator and Spectrum Care.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The ADS venue is a smoke-free environment. Smoking is not permitted in the sports hall where the activities will take place.
Zero waste minimisation	We will minimise waste by not have any plastics or non-re-usable items in this event. For arts and craft our paper and ink can be composted. All food items will be served using reusable serving plates and cutlery. We have made a request to a Deaf volunteer to take responsibility for ensuring we are minimising waste by practices such as separating food and recyclable waste.

This also serves to model waste minimisation practices to the Deaf community.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$5,840.00

Requesting grant for: We are requesting funding for the costs of New Zealand Sign Language interpreting at the carnival and for Circus entertainment activities.

If part funded, how would you make up the difference:

We will still hold a Christmas event if this project is not fully funded, but we would have to reduce the planned activities and possibly change supplier to make the event smaller.

Cost of participation: No, participation is free as many families of Deaf children face additional expenses, however we will accept voluntary donations if made.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,840	\$0	\$0	\$500

Expenditure item	Amount
New Zealand Sign Language interpreting	\$1,440
Circus performer	\$800
Circus Workshops equipment kits	\$1,600
Ariel rig specialised apparatus and safety equipment	\$200
Ariel artist teaching	\$600
Balloon Twister for four hours	\$640
Face Painter for four hours	\$560

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	Pending

Donated materials	Amount

None identified	\$
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Total number volunteer hours	Total number specialised volunteer hours	Amount
160	120	\$3,288

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1821-206	Children's and Senior Citizen's Christmas Functions 2017/2018 Whau Quick Response, Round Two - Acquitted	Approved \$1,451.00
LG1819-103	Senior Citizen's day trip to the Waihi Mine Tour. 2017/2018 Waitākere Ranges Local Grants, Round One - Declined	Declined \$0.00
REGCD17-66	Auckland Deaf Society 80th Anniversary Art Deco Ball Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1701-235	The Auckland Deaf children's and Senior Citizen's Christmas gatherings 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
LG1611-245	Community Connection courses Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$2,926.00
QR1610-503	NZSL in the community and Deaf awareness (**project name changed to Community Connection Courses) 2015/2016 Manurewa Quick Response, Round Five - Acquitted	Approved \$2,000.00
QR1609-413	NZSL in the community and Deaf awareness (**project name changed to Community Connection Courses) 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

New Zealand Dance Advancement Trust

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: 2019 Youth & Community Engagement Programme

Location:	Auckland Region		
Summary:	<p>NZDC's Youth and Community Engagement Programme is a commitment to foster young people's access to high-quality arts experiences and provides a series of participatory/performance opportunities.</p> <p>2019 includes:</p> <ol style="list-style-type: none"> 1. MATARIKI FOR TAMARIKI - Māori dancer/choreographer Sean MacDonald (Ngāti Kahungunu, Ngāti Raukawa) creates a whole whānau work called 'Kaleidoscope' during 2019 Matariki. 2. TĀMAKI TOUR- delivery to schools across Tāmaki-Makaurau, allowing students access to high-quality dance performances and workshops. 3. YOUTH SEASONAL SCHOOLS - Giving talented young dancers ages 12-18 the opportunity to develop their skills, NZDC hosts three seasonal school programmes. 4. FEISTY FEET - Running parallel to our Youth programmes are our seniors' dance class 'Feisty Feet'. 		
Dates:	13/02/2019 - 31/07/2019	Rain dates:	-
People delivering:	18	People reached:	1200
% of participants from Local Board	6%		
Promotion:	We plan to promote this project digitally on our website, social media and send out direct emails about this project.		

Community benefits

Identified need:

Since the establishment of NZDC in 2012, we have dedicated ourselves in connecting all walks of lives using dance as the art form. In 2017, we delivered to over 64 school workshops, 16 school performances, and over 190 public workshops and classes; engaging with a total of 7,536 youth and seniors through our Youth & Community Programme. We have positively influenced the lives of many and supported heaps of young dancers with scholarships to attend our Youth Seasonal School delivered by professional dancers. We believe with support from the local boards, we will be able to continue shaping the artistic landscape of Aotearoa while connecting with the communities of Tāmaki Makaurau.

Identified community outcomes:

The key outcome of this project is to encourage inclusiveness and increase participation from members of our community. By bringing this project to schools, we would be able to engage with young people while educating them about Māori culture and tradition in the context of Matariki. We

hope to take young people across Tāmaki Makaurau and our audience on a journey of cultural exploration and deepen understanding of the Māori connection to the land of Aotearoa.

Alignment with local board priorities:

Whau

- Art and culture is celebrated in our place-making

As part of NZDC's 2019 Youth & Community Engagement Strategy, 'Matariki for Tamariki' focuses on connecting with youth, families and different communities across Tāmaki-Makaurau. It is a collaboration with Māori dancer/choreographer Sean MacDonald (Ngāti Kahungunu, Ngāti Raukawa) to create a whole whānau work - 'Kaleidoscope' - that honours Papatūānuka then continues on celestial pathways and navigation by way of the stars of our tupuna through to individual characteristics of the Matariki stars. The work embraces Māori belief and the influences of Matariki stars on the landscape of Aotearoa and the people of this land.

The bulk of the development process will take place at the heart of Waitematā at the Wellesley Studios, where Sean will be given full support from the Artistic Director Shona McCullagh and industry mentor Claire O'Neil. He will have the opportunity to work closely with leading contemporary dancers of Aotearoa to further develop the work to full-length format and staging.

Integrated with NZDC's Tāmaki Tour which is delivered annually to schools across Tāmaki-Makaurau, Sean's work 'Kaleidoscope' will be performed, followed by a creative workshop where students will be able to contribute towards the developing work based on their interpretation of Matariki. Embracing creative thoughts of students across Tāmaki-Makaurau, Sean will create the final 45 mins choreographic work that illustrates his definition of Matariki reflecting past, present and future. We believe that young people are active members of our community and not future participants. The idea of engaging with local schools is to involve students and encourage active participation to celebrate the vibrant arts and cultural scene of our shared community.

Finally, our Youth & Community Engagement Strategy also encompasses the delivery of Youth Seasonal School. Designed to further extend a dance student's education, our annual Seasonal Schools (held at least once a year at Wellesley Studios--where we are the resident company-- provides opportunity and access to students of all backgrounds for engagement with NZDC professional dancers. We often have the opportunity to provide students in need with scholarships.

Collaborating organisation/individual	Role
Sean MacDonald	Choreographer
Claire O'Neil	Industry Mentor
Auckland Live	Venue provider
Māngere Arts Centre	Venue provider
Te Oro	Venue provider (TBC)

Demographics

Māori outcomes:

Māori involvement in the design/concept

This project will fulfil three of the above outcomes; through collaboration with Māori choreographer Sean MacDonald to develop a work inspired by Matariki, and the landscape of Aotearoa. Created for 'Matariki for Tamariki', Sean's work celebrates the traditions and stories inherited from Māori ancestors through the lens of contemporary dance. By reaching out to youth of local communities including the predominantly Māori and Pasifika

populated areas including Māngere, Manurewa, Henderson-Massey and other communities across Tāmaki Makaurau, we hope to encourage participation from the Māori community in the creative process of 'Kaleidoscope'.

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting SmokeFree: Breath is vital to life and vital to dance. Our dancers are excellent role models to students and demonstrate the connection between health and happiness in our post show Q & A sessions.

Our dancers will explain how smoking negatively impacts on fitness levels to the young students in the workshops. We will also happily take on any advice from Auckland Council workers on how we can best promote smoke-free messages.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	35%	35%	10%	%	20%	%

Financial information

Amount requested: **\$51,450.00**

Requesting grant for: To be able to deliver the multi-faceted Youth & Community Programme, we would like to request funding towards costs of venue hire, studio hire and the artistic cost for:

- Dance Education Coordinator
- Artistic Executive
- Production Manager
- Dancers
- Senior Dance Tutors

If part funded, how would you make up the difference:

Any amount would be helpful in the cost of delivering workshops and performances to local schools. We would like to keep the cost to schools minimal or free of cost to accomplish our mission of making art accessible for all. Therefore, we would still like to deliver this project even if only part of it is funded. However, this would mean that we are not able to reach as many schools and students as we originally hoped for and we may also need to charge schools a small fee to deliver our performances and workshops instead of making it free.

Cost of participation: Feisty Feet: \$10 per class

Total expenditure	Total income	Other grants approved	Applicant contribution
\$223,551.05	\$11,000	\$51,000	\$77,418

Expenditure item	Amount
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Studio Hire	\$4,000
Subud Hall Venue Hire	\$1,665
Takapuna War Memorial Hall Venue Hire	\$1,665
Artistic Executive/Rehearsal Director	\$7,200
Production Manager	\$3,600
Dance Education Manager	\$42,000
Mid-Career Dancer (Carl Tolentino)	\$2,850
Mid-Career Dancer (Chrissy Kokiri)	\$2,460
Mid-Career Dancer (Katie Rudd)	\$2,460
Contracted Dancer (Bree Timms)	\$2,250
Contracted Dancer (Raised inlandlose)	\$1,800
Contracted Dancer/Tutor	\$3,150
Senior Dance Tutor	\$2,775
Senior Dance Tutor	\$2,775
Other costs that aren't applicable in this application	\$142,901.05

Income description	Amount
Feisty Feet \$10 per class, up to 400 attendance	\$4,000
Seasonal School Registration \$350, up to 20 paid participants	\$7,000

Other funding sources	Amount	Current Status
Creative New Zealand	\$26,000	Approved
Foundation North	\$25,000	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
600	0	\$12,000

Funding history

Application ID	Project title Round - Stage	Decision Allocation
RENH18/19051	This Fragile Planet – a live and digital community “artivism” project	Undecided

	Regional Environment and Natural Heritage Grant 2018 - 2019 - Eligibility Screening	\$0.00
RegPr19_1_00 032	Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Undecided \$0.00
RegPr19_1_00 022	Matariki for Tamariki Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Undecided \$0.00
MB1819-151	2019 Youth & Community Engagement Programme 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	Undecided \$0.00
QR1901-27	2018/2019 Youth & Community Engagement Programme - Feisty Feet 2018/2019 Albert-Eden Quick Response, Round One - SME assessment completed	Approved \$1,500.00
LG1821-222	NZDC Youth & Community Engagement Programme 2017/2018 Whau Local Grants, Round Two - Declined	Declined \$0.00
ASF1820-035	2018 Waitematā Accommodation Support Fund - Project in progress	Approved \$8,000.00
LG1810-244	Dancing Toward A Better Day - NZDC Youth Engagement Program 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$1,400.00
Reg!C18_2_SR 05	Regional Arts & Culture Grants Programme 18_2 Strategic Relationship - Assessment 18_2	Approved \$50,000.00
QR1820-321	Are We There Yet - Senior & Youth Dance Collaboration with AWMM 2017/2018 Waitematā Quick Response, Round Three - Project in progress	Approved \$1,500.00
RegSREOI18_2 00009	Regional Arts & Culture Grant Programme 18_2 SR EOI - Submitted	Undecided \$0.00
QR1803-206	The New Zealand Dance Company - Youth Engagement Programme 2017/2018 Franklin Quick Response, Round Two - Declined	Declined \$0.00
LG1808-211	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$3,000.00
RegAC18_1_00 004	The New Zealand Dance Company's April - July Outreach in Tamaki Makaurau Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$5,000.00
RegAC18_1_00 005	Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$12,500.00
LG1806-138	NZDC Youth & Community Engagement Programme 2017/2018 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1811-133	NZDC Youth & Community Engagement Programme 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
QR1819-110	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Waitākere Ranges Quick Response, Round One - Declined	Declined \$0.00
QR1803-102	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1802-114	The New Zealand Dance Company Youth/ Community Engagement Programme Delivery 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1820-115	NZ Dance Company's Youth & Community Engagement Programme 2017/2018 Waitematā Local Grants, Round One - Acquitted	Approved \$1,350.00
LG1815-110	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Puketāpapa Local Grants, Round One - Project in progress	Approved \$3,000.00
QR1814-101	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Papakura Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1812-104	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
LG1807-124	The New Zealand Dance Company Youth Engagement Programme 2017/2018 Howick Local Grants, Round One - Project in progress	Approved \$1,500.00
QR1813-104	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Project in progress	Approved \$1,000.00
QR1805-106	The New Zealand Dance Company Youth Engagement Programme Delivery	Approved

	2017/2018 Henderson-Massey Quick Response, Round One - Project in progress	\$1,000.00
QR1719-409	The New Zealand Dance Company Youth Engagement Programme for St. Leonards School. Waitākere Ranges Quick Response, Round Four, 2016/17 - SME assessment completed	Undecided \$0.00
QR1710-414	The New Zealand Dance Company Youth Engagement Programme at Papakura High School 2016/2017 Manurewa Quick Response, Round Four - Withdrawn	Withdrawn \$0.00
QR1710-407	The New Zealand Dance Company Youth Engagement Programme at Whakatakāpōkai 2016/2017 Manurewa Quick Response, Round Four - Acquitted	Approved \$2,000.00
ASF1720-003	2017 Waitemātā Accommodation Support Fund - Acquitted	Approved \$8,000.00
QR1702-414	'Kiss The Sky' Diversity Project Devonport-Takapuna Quick Response, Round Four, 2016/17 - Acquitted	Approved \$2,000.00
RegAC17_2_007	The New Zealand Dance Company's 2017/18 Productions for Auckland Audience Development Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$15,000.00
RegAC17_2_SR_005	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Approved \$30,000.00
RegAC17_2_017	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
QR1702-224	New Zealand Dance Company Production 'Kiss the Sky' Auckland premiere at the Bruce Mason Centre Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1720-235	Rental of storage space for equipment used across NZDC's performances and workshops 2016/2017 Waitemātā Quick Response, Round Two - Declined	Declined \$0.00
17_1_SR_009	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	Approved \$20,000.00
17_1_020	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Approved \$10,000.00
LG1720-126	Ceremonial Dance Performance by Seniors Marking Remembrance Sunday at The Auckland War Memorial Museum 2016/2017 Waitemata Local Grant, Round One - Acquitted	Approved \$1,750.00
CASF_161700082	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,750.00
CASF_161700041	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,900.00
RegAC16_2_145	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
RegAC16_2_126	The New Zealand Dance Company's 2016 Productions for Auckland Audience Development Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$15,000.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
REF16S00023	Tempo Dance Festival 2016 Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00009	Maori ChoreoLab/Te Kanikani Whakamataū Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
QR1620-225	New Zealand Dance Company - Yep! Auckland Autumn School	Declined

	2015/2016 Waitematā Quick Response, Round Two - Declined	\$0.00
QR1601-206	DANZ Auckland digital dance project 2015/2016 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
LG1616-153	Lumina - North Island Tour Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

VisionWest Community Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Paataka Kai Free Store and Financial Mentoring

Location:	VisionWest Community Trust 97 Glendale Rd, Glen Eden, Auckland		
Summary:	<p>We are applying for support for two projects. Paataka Kai is our community response to the growing hunger crisis in West Auckland. By providing a Free Store model of food collection, whanau can come and access our Paataka Kai when and how they determine. Each week we supply food to more than 140 families. This is managed by our volunteers and stocked by only donated food.</p> <p>Our second project is increasing our financial mentoring service, taking it to scale according to the expressed and felt need by the community. We deliver over 1100 sessions in West Auckland, 200 more than contracted due to the need. We anticipate both of these projects continuing to grow according to the increasing need.</p>		
Dates:	01/11/2018 - 31/10/2019	Rain dates:	-
People delivering:	With Paataka Kai, 30 volunteers and staff and Financial Mentoring 4 staff	People reached:	15,000 through Paataka Kai and 400 through Financial Mentoring
% of participants from Local Board	40%		
Promotion:	Advertising the roles to the public for applications		

Community benefits

Identified need:

Over the last year, the number whanau coming through our Whanau Centre increased by 182%. On average, 70% of those who come through Whanau Centre will be experiencing a lack of food and will be referred to access our foodbank, 90% of which stated that the lack of food was due to finances. This growing need saw us support a record 8840 whanau in the 2017/18 financial year with food parcels. We have observed the need for a Free Store and more financial mentoring sessions as a response to the hunger crisis from the increasing levels of engagement in our services and from these trends we do not anticipate this need slowing or ceasing.

Identified community outcomes:

Our financial mentoring sees debt reduction is one of the key outcomes achieved. In a cohort of 50 whanau in 2017 through engaging with VisionWest Financial Mentoring, household debt was reduced by \$350,000, an average of 1/3 of each family's household debt. By increase our capability to deliver more sessions, we will see these amazing outcomes increase accordingly. 70% of the individuals who access Financial Mentoring are women with dependent children. In 2017, we saw over 200 children directly benefit from debt reduction.

Paataka Kai will assist in reducing the effects of the hunger crisis and food wastage in West Auckland by providing free food to those in need through the Paataka Kai free store. This way of distributing food gives whanau the opportunity to shop and choose their own food from daily changing stock rather. This model of food distribution allows greater levels of self-determination and individual agency in engaging with social support.

Paataka Kai provide a platform for whanau can volunteer, engage and give back to their community. This includes providing the support needed to maintain, train and support the volunteers in their Paataka Kai volunteer commitments. These results will all increase accordingly over the next year.

Alignment with local board priorities:

Whau

- Our most in need have a place to go for help

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> - Our Whanau Services, like the rest of the wider organisation, are governed by kaupapa Maori principles that places our whanau at the centre of everything that we do. The Paataka Kai project is based on the premise of creating a food distribution services that distributes food in alignment with how sharing food works on a marae. 40% the whanau we worked with through our Whanau Centre in 2017 identified their primary ethnicity as Maori. As Paataka Kai is founded from our values of mana, aroha, whanaungatanga and manaakitanga, we anticipate that more Maori whanau will engage with the service, seeing higher levels of Maori engagement across all of our services at VisionWest.
Accessible to people with disabilities	Yes - Our buildings are accessible to those with physical disabilities and our staff are all trained in how to work with people with intellectual disabilities.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Our campus is smokefree and we have cessation smoking programmes onsite every week.
Zero waste minimisation	- Each year, New Zealand disposes of \$2.1 billion of eatable food. We are wanting to see that amount reduce. Paataka Kai will enable West Auckland to contribute further towards removing a large amount of usable food that is put into land fill every year. As part of our effort to reducing waste Paataka Kai is already using no plastic products in the distribution of food but instead recycles cardboard and uses homemade Paataka Kai boomerang bags. Internally, Paataka Kai has zero tolerance to food wastage and all donated food and goods get distributed. This is credit to having a robust food management system.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
30%	70%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages

1%	1%	10%	83%	%	5%	100%
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Financial information

Amount requested: **\$12,000.00**

Requesting grant for: We are requesting funding for \$6000 to contribute to the Volunteer Co-ordinator salary for Paataka. This role will be integral in managing volunteers and stock distribution. We are also applying for \$6000 for 90 extra funded sessions of financial mentoring. This funding will help us employ a financial mentor to deliver these sessions.

If part funded, how would you make up the difference:

We will continue to endeavour to find funding for these two crucial roles. The nature of the work that these two roles will do are essential to the delivery of Paataka Kai and Financial Mentor.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$71,372	\$0	\$0	\$15,372

Expenditure item	Amount
Financial Mentor	\$50,000
Volunteer Coordinator	\$21,372

Income description	Amount
NIL	\$

Other funding sources	Amount	Current Status
NIL for New Paataka Kai Volunteer Co-ordinator role	\$	
NIL for New Financial Mentor Role	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$

Funding history

Application ID	Project title	Decision
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	Round - Stage	Allocation
QR1819-411	Community Defibrillator 2017/2018 Waitākere Ranges Quick Response, Round Four - Project in progress	Approved \$1,500.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

NZ-Filipino Sto Nino Devotees Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Annual Sto Nino Fiesta and Sinulog NZ Festival

Location:	North Shore Events Centre , Silverfield and Argus Place entrances, Wairau Valley, Auckland 0627		
Summary:	<p>The NZ-Filipino Sto Nino Devotees Trust, a church-based cultural group. has been operating in Auckland for the past 24 years and holds civic, cultural and religious activities throughout the year.</p> <p>The main projects include:</p> <ul style="list-style-type: none"> <input type="checkbox"/> The Annual Sinulog NZ Basketball competitions <input type="checkbox"/> The Annual Sto Nino fiesta & Sinulog NZ Festival <input type="checkbox"/> Advocacy & support to new & existing migrants <p>These activities are all geared towards community development and support and have largely benefited all participating groups in the areas of:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Health & Fitness thru its sports & cultural dance training & workshops <input type="checkbox"/> Social Interaction by establishing family or community connections thru networking <input type="checkbox"/> Economic Gain by providing people with avenues to learn or gain business opportunities 		
Dates:	19/01/2019 - 20/01/2019	Rain dates:	-
People delivering:	The total number of people involved in this project is 450 people. It includes: 11 x Team leaders 39 x Team members 400 x Performers	People reached:	approximately 10,000
% of participants from Local Board	20%		
Promotion:	<p>How to promote the event:</p> <ol style="list-style-type: none"> 1) Advertise in our website www.santo-nino.org 2) Post in our Sinulog NZ Facebook 3) Print & distribute flyers and posters in schools, universities & business establishments 4) Advertise in church bulletins & newsletters 5) Advertise in Events Auckland 6) Advertise in radio programs 7) Advertise in other social media streams 		

Community benefits

Identified need:

With a growing ethnic group in New Zealand, we saw the need for Filipinos

- to reunite our people with its culture & history
- to re-connect with each other and renew the bonds that ties and provide an avenue for support to one another
- for new migrants to establish connections with people who speak their native language and thus learn and understand the culture of their new adopted homeland quicker.

For 24 years, New Zealanders of Philippine origins look forward to one of the most colourful festival in Auckland, the Sinulog NZ Festival. Celebrated every 3rd Sunday of January, the annual celebration is becoming one of the important display of Asian culture in New Zealand.

Identified community outcomes:

Benefits and outcomes of our projects include, among others:

1) HEALTH AND FITNESS

Much improved health of mind and body thru continued regular exercises and physical activity from the dance and drum training and workshops

2) SOCIAL INTERACTION

Thru these regular workshops & training meetings, individuals from different participating groups have built and continue to build new relationships and good networking among their peers at school, at work and gaining new ideas and insights

3) ECONOMIC GAIN

Awareness and growth of existing business or services run by participating individuals or groups thru networking.

Alignment with local board priorities:

Whau

- More people are more active more often

Participation in the Annual Sinulog NZ Festival promotes vibrant communities and engagement in arts and event. It encourages people to volunteer their time and talents.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - 1) We will provide special seating arrangements for people with disabilities
2) We will assign usherettes to usher those with disabilities
3) We have St John's people, a doctors and few nurses onsite during the festival for any emergencies on the festival day

Target ethnic groups: Specific ethnic group New Zealand European, Other European, Pacific Peoples, Indian, Other Asian, Latin American, Other: Filipinos

Promoting SmokeFree: We advertise in our flyers and posters and over our radio programs that the Sinulog NZ Festival is a smoke-free event in all venues including workshops, trainings and rehearsals.

Zero waste minimisation Yes, send out flyers on Waste Management for the event. Managing incoming waste from the onset. Identify what can be recycled, reused or composted. Work with stallholders & food & beverage vendors, suppliers, sponsors and the public on how to achieve a Zero Waste Event.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	15%	20%	30%	%	30%	%

Financial information

Amount requested: **\$20,000.00**

Requesting grant for: We are requesting funding for the venue hire for both the Sinulog Festival and the annual Sinulog Basketball competitions and for Hire of Sound and Visual Equipment

If part funded, how would you make up the difference:

If only part of the project is funded, we increase our campaign for more sponsorships and try to look for other grant companies who we can apply for grants for.

Cost of participation: There is NO cost for participation in this event. It is a Free Entry event.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,498	\$20,000	\$20,000	\$5,000

Expenditure item	Amount
NORTH SHORE EVENTS CENTRE	\$13,965
EDWARDS SOUNDS	\$6,842
BARFOOT STADIUM	\$19,691

Income description	Amount
Sponsorships	\$12,000
Food stallholders	\$5,000
Raffle ticket sales	\$3,000

Other funding sources	Amount	Current Status
Foundation North	\$10,000	
Lion Foundation	\$10,000	

Donated materials	Amount
St Benedict's church hall	\$1,800

Total number volunteer hours	Total number specialised volunteer hours	Amount
757	757	\$15,556
336	336	\$6,905
150		\$3,083
405	405	\$8,323

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-177	Annual Sto Nino Fiesta and Sinulog NZ Festival 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	Undecided \$0.00
QR1712-220	SINULOG NZ Cultural Festival 2016/2017 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
QR1702-226	SINULOG NZ CULTURAL FESTIVAL Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1701-241	SINULOG NZ Cultural Festival 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1720-227	SINULOG NZ Cultural Festival 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
LESF212	Santo Nino - Sinulog NZ Festival 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

The Asian Network Incorporated

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Migrant and Refugee Health and Wellbeing Project

Location:	101 Church, street. Onehunga. 1061		
Summary:	<p>The funding will be utilised for:</p> <ul style="list-style-type: none"> - Delivering the "Community Health Conversations", a series of health education, empowerment & self-management seminars especially designed for the most vulnerable migrant communities. - As a part of ongoing support and information sharing, a quarterly newsletter will be published in 2 languages. This newsletter will target vulnerable elderly, children/youth & women issues. - As a part of the project delivery Bi Lingual Community health worker, supervisory support as well as 10 volunteers will be provided ongoing support. 		
Dates:	01/11/2018 - 31/10/2019	Rain dates:	-
People delivering:	10	People reached:	3000
% of participants from Local Board	40%		
Promotion:	Yes, we will advertise and promote the project through our website and newsletters to inform migrants and refugees of the services being offered as well as to inform on the health education workshops and training programmes.		

Community benefits

Identified need:

Various research documents, community consultations and our engagement with the community has shown that Asian migrant communities, have not been accessing the NZ health & social services at the extent that other populations are. After an extensive engagement with the most vulnerable ethnic groups TANI has determined that a large proportion of Asian communities residing in the local board area have been deprived of the many social & health services that are offered to all New Zealanders. E.g.: Free access to Breast screening, Bowel screening, diabetes self-management programmes, Family violence prevention services and many other social services.

Identified community outcomes:

Community outcomes will be determined through the following means:

- (a) NZ health system – Navigation and understanding
- (b) Information on various public health & awareness initiatives across Auckland region.
- (c) Information on Family Violence preventions services and where to go for help

- (d) Education on Diabetes and how to live happily despite of the diabetic conditions
- (e) Education & information on Bowel screening, Breast screening and HPV vaccinations.
- (f) Information on community safety and how to be more vigilant (g) Education on car seat & booster seat use.
- (g) Printing and dissemination of newsletter that will have the information on health & social services and current/upcoming events.

Alignment with local board priorities:

Whau

- Māori leaders, Pasifika, Chinese, Indian and other ethnic and resettled communities contribute to the Whau's future

Collaborating organisation/individual	Role
Ministry of Health - Funds	Funding towards salaries and core operational costs and activities and administration not funded through this request.

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - All our events and workshops and training are open to every migrant and refugee that needs the knowledge of health and social services. We will disseminate promotional materials to everyone regardless of their conditions and our workshops and training will do everything possible to make sure that people with disability can attend and participate.

Target ethnic groups: Specific ethnic group Chinese, Korean

Promoting SmokeFree: There will be no smoking within the premises of the workshops and training programmes.
Because this programme is focused on health education a non-smoking message is paramount in all our promotional materials.

Zero waste minimisation The Trust promotes waste minimization and zero waste in all its activities and at the venue where the project is located.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	3000%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	3000%

Financial information

Amount requested: \$18,500.00

Requesting grant for: The funding will be utilised towards operational costs to deliver the health and wellbeing project to Chinese and Korean families residing in the local board area as outlined in the attached budget. This will be towards delivering the "Community Health Conversations"

- As a part of ongoing support and information sharing, a quarterly newsletter will be published in 2 languages.

If part funded, how would you make up the difference:

We would approach other funding agencies to make up the difference and to provide support towards the costs.

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$135,200	\$0	\$23,500	\$23,500

Expenditure item	Amount
Bi Lingual Community Health Worker	\$56,700
Supervisor support	\$70,000
Media & Communications	\$1,000
Meeting costs & Mile age	\$1,500
Office supplies/consumables	\$400
Laptop and mobile	\$2,000
Telecomm (phone, fa x, email & internet)	\$250
Printing & copying	\$250
Translation costs	\$500
Media & Communications	\$2,500
Miscellaneous	\$100

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
Local Contribution. Health worker	\$23,500	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
5	10	\$1,438.5

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1911-142	Migrant and Refugee Health and Wellbeing Project 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	Undecided \$0.00
LG1811-126	Migrant and Refugee Health and Wellbeing Project 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Project in progress	Approved \$5,000.00
MT1_14150004 6	Heat Pump Installation Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$5,000.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Ken Maunder Park Community Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Club House Pavilion Refurbishment

Location:	Ken Maunder Park, New Lynn		
Summary:	<p>Our Club House Pavilion is now over 40 years old and the toilets and changing rooms on the ground floor are in need of refurbishment.</p> <p>To do these we require some seed funding, so the Architect can complete the plans to a stage where we can apply to Council for Building Consent. Until we have Building Consent we are unable to apply to the Community Trusts for the funds required to complete the refurbishment.</p>		
Dates:	01/02/2019 - 31/03/2019	Rain dates:	-
People delivering:	4	People reached:	1500
% of participants from Local Board	50%		
Promotion:	We will advertise the project to the local community by way of community newspaper articles and local Facebook and other social media groups.		

Community benefits

Identified need:

We have received feedback from the club members and local community that the facilities are a long way from satisfactory and are in need to refurbishment.

Identified community outcomes:

The community outcomes are to upgrade the lower ground floor of the Club House pavilion so that it is more accessible to the local community and that the toilets and changing rooms are of a respectable standard.

Alignment with local board priorities:

Whau

- Whau has a network of great community buildings, sports fields and parks

Collaborating organisation/individual	Role
Suburbs New Lynn Cricket Club	\$5,500
Lynn Avon United AFC	\$2.500

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - As part of the redesign we will have wheelchair access to the Clubhouse pavilion for the first time.

Target ethnic groups: All/everyone

Promoting SmokeFree: Our Clubhouse pavilion is a smoke free facility.

Zero waste minimisation No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
80%	20%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	20%	40%	40%	%	%	%

Financial information

Amount requested: **\$24,000.00**

Requesting grant for: The initial Architect Fees and Building Consent fees so we can apply to the Community Trusts for grant funding

If part funded, how would you make up the difference:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$24,000	\$0	\$0	\$0

Expenditure item	Amount
Architecture Fees	\$12,500
Building Consent Fees	\$7,500
Structural Engineer Fee	\$2,500
Fire Consultant	\$1,500

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
200	40	\$10,000

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-185	Club House Pavilion Refurbishment 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
<i>No previous funding history</i>		

PHAB Association (Auckland) Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Movement For All

Location:	Auckland wide		
Summary:	Getting our 380+ weekly PHAB members physically active around beaches and parks across Auckland throughout the summer months, building physical strength, improved well-being outcomes for our communities.		
Dates:	05/11/2018 - 05/04/2019	Rain dates:	-
People delivering:	380	People reached:	1250
% of participants from Local Board	15%		
Promotion:	Through the PHAB website, Facebook page and bi-annual newsletter.		

Community benefits

Identified need:

Our members and community have requested that we run this project. The project will be co-designed and co-delivered alongside our youth and adult members.

Identified community outcomes:

Improved health and well being
 A greater sense of connection and community.
 Meaningful participation
 Social inclusion
 Communities that embrace and value diversity.
 Increased safety and sense of belonging within one's own community.

Alignment with local board priorities:

Whau

- Celebrate our diverse communities and their heritages

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - All PHAB services are completely accessible even for high complex needs.

Target ethnic groups: All/everyone

Promoting SmokeFree:

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	75%	25%	%	%	%

Financial information

Amount requested: \$15,500.00

Requesting grant for: Coordination
Youth Worker Wages
Administration

If part funded, how would you make up the difference:

The project would be scaled down.

Cost of participation: Membership fee of \$20 per term

Total expenditure	Total income	Other grants approved	Applicant contribution
\$35,380	\$5,000	\$0	\$14,880

Expenditure item	Amount
Youth workers x 2 per club x 12 clubs weekly x \$70 x 16 weeks	\$26,880
Coordination @ 16 weeks x 10 hours x \$25	\$4,000
Administration @ 15 % of \$30,000	\$4,500

Income description	Amount
200 x \$25 membership fee	\$5,000

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
Sporting equipment	\$5,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
	480	\$480

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-168	Movement For All 2018/2019 Albert-Eden Local Grants, Round One - Submitted	Undecided \$0.00
MB1819-191	Movement For All 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
LG1902-136	InclusionForAll 2018/2019 Devonport-Takapuna Local Grants, Round One - Submitted	Undecided \$0.00
QR1813-321	PHAB Pasifika ArtSpace 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1802-312	PHAB ArtSpace 2017/2018 Devonport-Takapuna Quick Response, Round Three - Project in progress	Approved \$2,000.00
LG1813-232	Pasifika Embrace 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1801-132	Skills For All 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
LG1813-127	Skills For All 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Project in progress	Approved \$6,000.00
LG1805-124	Skills For All 2017/2018 Henderson-Massey Local Grants, Round One - Project in progress	Approved \$1,500.00
QR1806-113	Skills For All 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00
QR1821-112	Access All 2017/2018 Whau Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1813-116	Phusion Inclusion 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1702-233	PHAB Takapuna Social Clubs Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	Approved \$1,400.00
LG1715-215	PHAB Royal Oak Social Club Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1702-420	Sustainability For All Devonport-Takapuna Quick Response, Round Four, 2016/17 - Withdrawn	Withdrawn \$0.00
QR1706-322	Albany Social Club Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
QR1708-317	PHAB Social Clubs Kaipātiki Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
LG1701-240	PHAB Social Clubs 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1713-236	PHAB Social Clubs 2016/2017 Ōtara-Papatoetoe Local Grant, Round Two - Project in progress	Approved \$600.00
QR1705-230	PHAB Henderson Social Clubs 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$400.00
QR1717-315	Albany Social Clubs Upper Harbour Quick Response, Round Three, 2016/17 - Review accountability	Approved \$1,000.00

CCS17_2_186	Art For All Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$4,500.00
REGCD17-65	PHAB Youth and Young Adult Groups Regional Community Development 2016/2017 - Declined	Declined \$0.00
16/1768	Sustainability For All Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	Approved \$6,000.00
LG1708-112	PHAB Social and Recreational Clubs Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$4,000.00
QR1701-103	PHAB Social Clubs 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1702-116	PHAB Employment Workshops Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
LG1715-107	PHAB Development Workshops Puketāpapa Local Grants, Round One, 2016/17 - Acquitted	Approved \$3,000.00
LG1611-229	PHAB Development Workshops Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$5,000.00
QR1613-421	PHAB Pasifika work-ready workshops 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,000.00
QR1620-535	Engaging With Our City 2015/2016 Waitematā Quick Response, Round Four - Declined	Declined \$0.00
AENC3	Youth with Disabilities Disco Albert Eden non-contestable, 2015/2016 - Review accountability	Approved \$8,000.00
PKTNC3	Youth with Disabilities Disco Puketapapa non-contestable, 2015/2016 - Submitted	Undecided \$0.00
QR1602-407	PHAB Social Clubs Devonport-Takapuna Quick Response, Round Four, 2015/16 - Acquitted	Approved \$2,000.00
LG1610-211	PHAB Pasifika Social Clubs 2015/2016 Manurewa Local Grant, Round Two - Acquitted	Approved \$5,000.00
LG1609-222	Pasifika Youth Social Clubs 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined	Declined \$0.00
QR1610-317	Pasifika Youth Social Club 2015/2016 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
QR1606-324	Orewa Social Group Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	Approved \$700.00
QR1617-301	PHAB Albany social group Upper Harbour Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1605-216	West Auckland Social Clubs Henderson-Massey Quick Response, Round Two, 2015/16 - Acquitted	Approved \$500.00
REGCD16157	PHAB Youth and Young Adult Groups Regional Community Development - Acquitted	Approved \$25,000.00
LG1610-05	PHAB Pasifika 2015/2016 Manurewa Local Grants, Round One - Multiboard	Declined \$0.00
LG1611-142	PHAB Youth and Young Adult groups Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
RegRSR1643	Active Choice Exercise (ACE) Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1602-138	PHAB Youth and Young Adult groups Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,600.00
LG1606-155	PHAB Youth and Young Adult groups Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1609-151	PHAB Pasifika 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG1608-135	PHAB Youth and Young Adult groups	Declined

	Kaipātiki Local Grants, Round One, 2015/16 - Declined	\$0.00
CCS16_1_189	PHAB Phusion Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$4,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

OUTLine New Zealand Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: OUTLine Telephone Support Line

Location:	OUTLine 31-35 Hargreaves St, Freemans Bay, Auckland 1011		
Summary:	OUTLine is a phone support line for LGBTQI+ identified people to call for information, support or for links in their community. OUTLine provides volunteers call takers with training, regular supervision, and ongoing support so that they can provide the best support they can to callers.		
Dates:	02/11/2018 - 31/10/2019	Rain dates:	-
People delivering:	40	People reached:	10424
% of participants from Local Board	30%		
Promotion:	We have a pamphlet that is sent out to health services around Aotearoa regularly. We also use social media such as twitter and Facebook.		

Community benefits

Identified need:

According to the 2012 youth health survey LGBTQI+ young people are at much greater risk of mental distress and isolation. This combined with the fact that between June 2017 and May 2018 we received 10424 shows OUTLine that there is still a great need for our service.

Identified community outcomes:

- Providing support to more people by making our services more visible. The more people who know they can call us, the more people who will reach out.
- Improving volunteer retention and growing our volunteer base to increase OUTLine's capacity to support more people.
- Providing newer more accessible service delivery models to meet the needs of our growing client base.

Alignment with local board priorities:

Whau

- Increase awareness of our local links

OUTLine fosters a great community culture within our organization, our volunteers extend this sense of community to our callers.

Collaborating organisation/individual	Role
NZAF	Rent's our office space to us
Rainbow YOUTH	Allows use of their space for monthly volunteer forums

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> OUTLine has listened to the advice of Māori volunteers and staff. We value the time and contribution our Māori staff and volunteers have put into our organization.
Accessible to people with disabilities	Yes - Our building is accessible for people with mobility difficulties. By providing support via phone we are able to reach people who may be housebound or otherwise find face to face support challenging. OUTLine is also aware of the accessibility challenges a phone line can present, specifically to Deaf communities and those with some speech impediments. This is where OUTLine is proud of how adaptable and committed to accessibility our face to face councillors are. If a service user notified us about an accessibility issue with our organisation we would do our best to make sure they could have full access to our service.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We have signs around our work space indicating that we are a smoke free office. OUTLine has policy around being smokefree including creating a culture which facilitates smoking cessation. Our volunteers have information about services like Quitline that they can refer to if a caller is asking for support around smoking cessation.
Zero waste minimisation	We have clearly labelled recycling bins in our office kitchen and actively encourage our staff to recycle.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$22,500.00

Requesting grant for: We are se

If part funded, how would you make up the difference:

Focus on training and support for our volunteers and cut costs elsewhere.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$200,210.84	\$7,931.83	\$130,450	\$1,000

Expenditure item	Amount
Advertising & Promotions	\$1,000

Bank Fees	\$200
Clinical Supervision (Phone Service)	\$3,500
Consulting & Accounting	\$4,150
Employment Expenses	\$500
Fundraising Expenses	\$1,000
General Expenses	\$500
Insurance	\$2,000
IT Expenses	\$2,000
Printing & Stationery	\$2,000
Rent	\$28,000
Subscriptions	\$500
Telephone & Internet	\$6,000
Training	\$20,000
Volunteer Support	\$4,000
Salaries	\$124,860.84

Income description	Amount
Donations	\$5,444.88
Face to Face Counselling Koha	\$2,486.95

Other funding sources	Amount	Current Status
COGS	\$11,149	Approved
Rule Foundation	\$4,000	Pending
Foundation North	\$59,000	Approved
Lottery Grants Board	\$50,000	Pending
ANZ	\$1,301	Approved
The Southern Trust	\$5,000	Approved

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
0	1676	\$20.55

Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD18-26	Technology Refit and IT Upgrade Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1721-412	Providing gender identity and sexual orientation counselling and support 2016/2017 Whau Quick Response, Round Four - Acquitted	Approved \$900.00
QR1719-408	Providing gender identity and sexual orientation counselling and support Waitākere Ranges Quick Response, Round Four, 2016/17 - Acquitted	Approved \$500.00
QR1717-413	Providing gender identity and sexual orientation counselling and support Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1714-235	Providing gender identity and sexual orientation counselling and support 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$1,700.00
LG1711-260	Providing gender identity and sexual orientation counselling and support Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,000.00
QR1710-408	Providing gender identity and sexual orientation counselling and support 2016/2017 Manurewa Quick Response, Round Four - Acquitted	Approved \$900.00
QR1705-316	Providing gender identity and sexual orientation counselling and support Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$800.00
QR1702-510	Providing gender identity and sexual orientation counselling and support Devonport-Takapuna Quick Response, Round Five, 2016/17 - Acquitted	Approved \$1,000.00
QR1707-420	Providing gender identity and sexual orientation counselling and support 2016/2017 Howick Quick Response, Round Four - Acquitted	Approved \$1,100.00
LG1715-216	Providing gender identity and sexual orientation counselling and support Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,156.00
ASF1720-012	2017 Waitemata Accommodation Support Fund - Acquitted	Approved \$9,000.00
LG1701-115	Training volunteers for specialist LGBTIQ helpline 2016/2017 Albert-Eden Local Grants, Round One - Review accountability	Approved \$14,500.00
CASF_1617000 04	Accommodation costs - 31 Hargreaves Street St Mary's Bay 2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$7,500.00
REGCD1691	Operating a gender identity & sexual orientation 0800 counselling service Regional Community Development - Declined	Declined \$0.00
LG1621-128	Operating LGBTI Telephone Helpline for Whau Area 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1619-128	Operating LGBTI Telephone Helpline for Waitakere Ranges 2015/2016 Waitākere Ranges Local Grant, Round One - Declined	Declined \$0.00
LG1617-109	Operating LGBTI Telephone Helpline for Upper Harbour LGBTI people Upper Harbour Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1615-116	Operating LGBTI Telephone Helpline for Puketapapa Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,200.00
LG1614-118	Operating LGBTI telephone helpline for Papakura 2015/2016 Papakura Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1611-134	Operating LGBTI Telephone Helpline for Maungakiekie-Tamaki Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00

LG1616-165	providing volunteer operated free confidential gender identity and sexuality help line Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
QR1608-201	providing free confidential telephone help for gender identity and sexual orientation issues Kaipatiki Quick Response, Round Two, 2015/16 - Declined	Declined \$0.00
LG1606-157	Provision of 0800 specialist gender identity and sexual orientation help service Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1603-139	LGBTI help to people of Franklin through 0800 service 2015/2016 Franklin Local Grants, Round One - Declined	Declined \$0.00
LG1620-20	Deploying a skilled and accessible LGBTI telephone help service 2015/2016 Waitematā Local Grants, Round One - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Body Positive Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Puāwai Festival for World AIDS Week

Location:	Michael Lett Gallery; Holm Art Space; The Dogs Bollix; Western Springs		
Summary:	<p>The Puāwai festival is a week-long festival based around the international World AIDS Day on December 1st bringing together a variety of performances and events to raise awareness and challenge stigma around people living with HIV. This is the fourth year of Puāwai. Events we seek funding for include:</p> <p>Whakapapa: Oral history project passing knowledge from the older people that have been involved with HIV to the younger generation.</p> <p>Project Putoetoe: A photographic exhibition highlighting long-term survivors of HIV.</p> <p>Open Mic Event: Drug use in the rainbow community and the intersection with HIV.</p> <p>Circle of Friends – a gathering of people living with HIV and families/whanau to round off the festival.</p>		
Dates:	26/11/2018 - 02/12/2018	Rain dates:	-
People delivering:	12	People reached:	330
% of participants from Local Board	50%		
Promotion:	6 weeks of Facebook advertising, and a full-page ad in Express magazine.		

Community benefits

Identified need:

In New Zealand we recorded 244 new diagnoses of HIV in 2016 which is the highest number ever recorded. with the majority of people living with HIV located in the Auckland region. There is still a huge amount of stigma around the disease and those infected can end up isolated and unable to provide for themselves. Most of our clients are gay adding an additional layer of stigma and duress. The project will help to create community within the HIV+ sphere. It will also improve mental health by raising public awareness and helping to reduce the stigma and judgement associated with HIV and AIDS. It will raise the visibility of HIV and put a face to the community.

Identified community outcomes:

Events in public arts spaces, like Whakapapa oral history project and the photographic exhibition will promote visibility and education of the HIV issue to the wider community, reducing stigma and increasing awareness of recent developments in HIV treatment and prevention.

The events bring people living with HIV together to create community and celebration. This year the Whakapapa event will focus on the 30th anniversary of the AIDS quilts in New Zealand. As part of the project, a new AIDS quilt will be created Another Quilt is being produced through our Maori

group to commemorate those that were lost to HIV but not recognized. Events like the Circle of Friends barbeque allow people affected by HIV to network and share their experiences with and come together as a community.

Many of the Puāwai events, such as the open mic night on drug use, will connect people with support networks and reach out to marginalised groups who might not otherwise be reached by the services organisations like Body Positive, NZAF and Positive Women provide.

Overall, we aim to see a reduction in stigma and ignorance around HIV and a corresponding reduction in the negative health outcomes associated with people living with HIV.

Alignment with local board priorities:

Whau

- Celebrate our diverse communities and their heritages

As part of the week-long Puāwai festival to celebrate World AIDS Day, three events will be held in Central Auckland:

- Whakapapa: Oral history project passing knowledge from the older people that have been involved with HIV to the younger generation.
- Project Putoetoe: A photographic exhibition highlighting long-term survivors of HIV.
- Open Mic Event: Drug use in the rainbow community and the intersection with HIV.

These events empower the community of people living with HIV in Auckland by providing them with spaces to share their stories, network and find support; and they help to reduce the stigma around HIV and AIDS and grow knowledge amongst the general public.

Collaborating organisation/individual	Role
NZ AIDS Foundation	Organisational
Positive Women	Organisational

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Body Positive is committed to serving the needs of all HIV+ people including the Maori community through our Maori and Pacific Island representative group Tinana Ora. Our constitution also contains directives to co-opt additional members to guarantee sufficient Maori representation and to ensure that none of the diverse voices in our community go unheard.
Accessible to people with disabilities	Yes - We provide support services for people living with HIV which is classed as a disability under the human rights act. We provide support for people to access services and support without stigma or judgement or discrimination due to their condition. We also have clients that attend with other conditions in addition to their HIV diagnoses including other disabilities.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	All the Puāwai festival events will be smoke-free. As a health organisation, Body Positive is dedicated to promoting smoke-free lifestyles and has recently paired with Ready Steady Quit to support staff and members in their journey to becoming smoke free.
Zero waste minimisation	No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$4,726.00**

Requesting grant for: We are seeking support toward catering/kai for these events, and toward advertising and promotion.

If part funded, how would you make up the difference:

If we are only part-funded, we will attempt to make up the differences from Body Positive reserves. As these are limited, the size and scope of some events would have to be downsized as a result.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,726	\$0	\$0	\$0

Expenditure item	Amount
Venue hire + catering, Dog's Bollix	\$807.5
Gobble Catering - \$149 x 12 (60 people x 2 events)	\$1,788
Mad butcher meat platter x 3	\$280.5
Facebook advertising 6 weeks	\$400
Express magazine full-page ad	\$1,450

Income description	Amount
0	\$0

Other funding sources	Amount	Current Status
0	\$0	

Donated materials	Amount
0	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount

240	40	\$5,754
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
ASF1820-008	2018 Waitematā Accommodation Support Fund - Project in progress	Approved \$10,000.00
LG1720-128	World AIDS Week 2016/2017 Waitemata Local Grant, Round One - Acquitted	Approved \$2,652.00
CASF_1617000 78	1/2-1/3 Poynton Terrace, Newton 2016/2017 Central Community Group Accommodation Support Grant - Project in progress	Approved \$5,000.00
CCS16_2_201	World Aids Day Festival 2016 Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$3,400.00
CCS16_1_238	Te Puaawai - To Bloom, come to fruition, open out Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Declined \$0.00
LG1620-35	Volunteer Program - Body Positive 2015/16 2015/2016 Waitematā Local Grants, Round One - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

New Zealand African Welfare Service Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: African Youth Community Mentoring Programme

Location:	35 Rainside Avenue, Henderson, Auckland 0612		
Summary:	The project is centred around providing recreational and sports activities for 50 African Youth, which includes our mentoring services, youth sports and the African youth camp. We also teach African youth their native languages and assist them with their school homework, particularly because most African families are not fluent in English and are unable to properly help their children with schoolwork.		
Dates:	01/11/2018 - 31/10/2019	Rain dates:	-
People delivering:	10	People reached:	50
% of participants from Local Board	35%		
Promotion:	Through Publication and newsletters and website and face book.		

Community benefits

Identified need:

This project idea for the Youth Workshop Programme started after having several meetings with different African community leaders and with the families of African youth in New Zealand. We felt that there is a need for a New Zealand African welfare service centre where African youth can come and feel at home, have their social needs met and feel empowered, within the African community and the wider New Zealand society. The Programme aims to achieve this through intensive social advocacy and support, youth issues discussions, one on one mentoring, budget advice, employment skills training and CV workshops.

Identified community outcomes:

The Project will help African youth as well as the wider community. The grant will be used to improve the wellbeing of African youth and also to encourage community responsiveness by informing African youth about youth issues strategies and initiatives to promote positive behaviours, healthy relationships and gender roles and to increase social intolerance to violence and abuse, all in a positive and safe environment.

Alignment with local board priorities:

Whau

- Our children and young people are supported to learn and be active

Collaborating organisation/individual	Role
MSD/OT Offices West Auckland	Referrals

Ghanaian Association and African Trusts.	Referrals
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Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - The centre is fully operational for people with disabilities and all children and youth can participate and be involved in the activities.
Target ethnic groups:	Specific ethnic group African
Promoting SmokeFree:	There will be no smoking within the premises of the workshops and training programmes. Because this programme is focused on children and youth education a non-smoking message is paramount in all our promotional materials.
Zero waste minimisation	The Trust promotes waste minimization and zero waste in all its activities and at the venue where the project is located.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
25%	25%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	50%	%	%	%	%

Financial information

Amount requested: **\$35,000.00**

Requesting grant for: We will use funds to organise a one day a week Youth Workshop Programme for sport activities and African cultural activities for youth where they can be free to interact, play and be mentored and coached on life skills and youth issues in a safe and healthy environment. The workshops are targeted at a total of 50 youth and children.

If part funded, how would you make up the difference:

We will apply to other funding agencies to make up the difference. If we do not receive the full amount we will reduce the costs and activities.

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$39,000	\$0	\$0	\$4,000

Expenditure item	Amount
Facilitator/mentoring costs for training and workshops for children and youth activities \$25x20hrsx48wks. Including resource materials.	\$24,000
Volunteer expenses \$25x 5 volunteer's x 52wks	\$5,000
Venue Hire \$28x6hrsxper weekx30wks. To conduct workshops and training for children and youth	\$5,000
Administration and coordination \$20x6hrsx52wks	\$5,000

Income description	Amount
None identified	\$

Other funding sources	Amount	Current Status
None identified	\$	

Donated materials	Amount
None identified	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
5	10	\$2,055

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1905-128	African Youth Community Mentoring Programme 2018/2019 Henderson-Massey Local Grants, Round One - Submitted	Undecided \$0.00
MB1819-195	African Youth Community Mentoring Programme 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
LG1921-131	NZ Ethnic Soccer Tournament and Closing Ceremony Event 2018/2019 Whau Local Grants, Round One - Submitted	Undecided \$0.00
REGCD18-49	African and Refugee Youth Community Development and Mentoring Programme Regional Community Development 2017/2018 - Declined	Declined \$0.00
LG1705-248	African Youth Community Mentoring Programme 2016/2017 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$5,000.00
CCS17_1_248	My Skills Cultural Arts Camp Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	Approved \$3,000.00
REGCD16138	The African Youth Development and Mentoring Programme Regional Community Development - Declined	Declined \$0.00
CDC15-1060	African Youth Mentoring Programme Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Not in use	Undecided \$0.00
CCS15_2_256	Art workshop for refugees and African migrants Creative Communities Scheme 2015_2 - Central Assessment Committee Round 2 2015	Declined \$0.00
IRCF14/15 092	Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
00115	African Cultural Festival Creative Communities Scheme 2015_1 - Central Assessment Committee Round 1 2015	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Auckland Kids Achievement Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified Angela Dalton, Regional Manager Strategic Operations - Graeme Dingle Foundation Auckland is also Chairperson - Manurewa Local Board.		

Project: STARS

Location:	(1) MAUNGAKIEKIE-TAMAKI - Tamaki College, Elstree Ave, Glen Innes, Auckland 1072 (2) WAITEMATA - Auckland Girls Grammar School, 16 Howe St, Freemans Bay, Auckland 1011 (3) WHAU - Kelston Girls College, 1 Archibald Rd, Kelston, Auckland 0600.		
Summary:	<p>Stars successfully transitions Year 9 students into their first year of college. It involves matching trained Year 12 and 13 students as mentors to their Year 9 counterparts. The programme helps with increased academic engagement and achievement for both junior and senior students. Stars objectives are achieved through 4 programme components:</p> <p>1) Adventure Camp: Professional outdoor facilitators take students through a series of outdoor and indoor activities to develop positive relationships and teamwork</p> <p>2) Peer Mentoring: Year 12 and 13 students are trained to be Peer Mentors</p> <p>3) Community Adventure: Students spend a day exploring their local area and scanning local environment and opportunities</p> <p>4) Community Project: Students plan, organise and spend a day giving something back to their community</p>		
Dates:	01/10/2018 - 30/09/2019	Rain dates:	-
People delivering:	5	People reached:	502
% of participants from Local Board	33.33%		
Promotion:			

Community benefits

Identified need:

Through collaboration with the schools and our own research we know that there is a significant and on-going community demand for our programmes and for our key staff in local schools. Through the feedback from teachers, families, mentors and the young people participating in the programme themselves, we know there is not only a demand, but meaningful outcomes achieved for young people in our community.

Identified community outcomes:

Students that go through Stars rate the programme highly. Research also shows that Stars:

- Contributes to the wellbeing of students by helping them gain practical and life skills.
- Helps students work together as well as work with others.
- Helps students to connect to their communities by contributing and giving back.
- Improves relationships between peers, by strengthening bonds between older and younger students.
- Keeps students in school.
- Builds confidence through facing challenging activities.
- Helps students to achieve academic goals as well as personal achievements.

Alignment with local board priorities:

Whau

- Our children and young people are supported to learn and be active

Stars contributes to the wellbeing of the students by helping them to gain practical skills and life skills such as: working with others, connecting to their communities, meeting personal achievements, improving relationships with friends, and developing relationships with older peers.

Collaborating organisation/individual	Role
(1) Tamaki College (2) Auckland Girls Grammar School (3) Kelston Girls College	Our collaboration with schools is formally recognised by an agreement signed between Graeme Dingle Foundation Auckland and each of the schools, whereby the former agrees to deliver the programs and the latter agrees to support the delivery. The agreement details the roles and responsibilities of both parties including terms of delivery, school commitment to make a minimal funding contribution and their support towards conducting program evaluation. This purposeful collaboration with schools enables better access for students as well as infrastructure and resource support for the programs which enhances the potential for achievement of intended outcomes.

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Out of 418 Year 9 students attending the three schools, 91 (22%) are Maori students who will directly benefit from the Stars programme delivered at these schools.
Accessible to people with disabilities	Yes - The opportunity to participate in the Stars programme will be available to all the children with disabilities who may be attending Year 9 classes in any of the three schools.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The programme supports the smokefree policy that applies to all the schools where the programme operates.
Zero waste minimisation	The programme supports the waste policy that applies to all the schools where the programme operates.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
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%	%	100%
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0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	83%	17%	%	%	%	%

Financial information

Amount requested: **\$15,000.00**

Requesting grant for:

We seek contribution towards Wage Costs for our 3 Stars Programme Coordinators who are based in the schools and responsible for delivery of our Stars programme in these 3 low decile schools. Stars Programme Coordinators are critical to the success of this programme. These amazing people coordinate all aspects of programme delivery including training and supporting mentors, guiding students, organising outdoor adventure, community projects and liaising with schools and other relevant stakeholders.

Stars Programme Coordinators are very involved with the students, provide a positive role model and ensure that students are exposed to a variety of interests and opportunities.

If part funded, how would you make up the difference:

We will continue to apply for grants, look for sponsorship and run fundraising events.

Cost of participation:

There is no cost for participation in this programme.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$79,000	\$0	\$46,000	\$0

Expenditure item	Amount
Wages: Chris Heyes - Stars Prog Coord Tamaki College (20 hrs/wk)	\$26,500
Wages: Lisa Diggins - Stars Prog Coord Auckland Girls Grammar (20 hrs/wk)	\$27,500
Wages: Charlotte Ritchie - Stars Prog Coord Kelston Girls College (20 hrs/wk)	\$25,000

Income description	Amount
No income will be generated. The programme is free for students.	\$0

Other funding sources	Amount	Current Status
Ministry of Social Development	\$36,000	Approved
Ministry of Youth Development	\$4,000	Approved
School Contribution	\$6,000	Approved

Donated materials	Amount
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Not applicable	\$
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Total number volunteer hours	Total number specialised volunteer hours	Amount
0	0	\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-196	STARS 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	Undecided \$0.00
MB1819-190	KIWI CAN 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	Undecided \$0.00
LG1814-230	Stars @ Papakura High School. 2017/2018 Papakura Local Grant, Round 2 - Project in progress	Approved \$1,000.00
LG1809-264	Stars @ ASDAHS 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG1810-246	Project K @ JCHS 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$3,500.00
LG1820-238	Community Challenge @ AGGS 2017/2018 Waitemata Local Grants, Round Two - Declined	Declined \$0.00
LG1821-213	Kiwi Can in 2 low decile schools @ Whau 2017/2018 Whau Local Grants, Round Two - Project in progress	Approved \$1,000.00
LG1811-325	Kiwi Can in 2 low decile schools @ Maungakiekie-Tamaki 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Declined \$0.00
LG1813-236	Kiwi Can @ Papatoetoe West School 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1805-240	Project K @ Waitakere College 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1814-113	IT Support for Kiwi Can - Park Estate and Papakura Intermediate 2017/2018 Papakura Local Grant, Round 1 - Project in progress	Approved \$2,116.00
LG1810-125	IT Support for Kiwi Can - Roscommon and Finlayson Park Schools 2017/2018 Manurewa Local Grants, Round One - Project in progress	Approved \$1,000.00
LG1809-126	IT Support for Kiwi Can - Sutton Park and Koru Schools 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$2,116.00
LG1805-129	Stars Adventure Camp at Rutherford College 2017/2018 Henderson-Massey Local Grants, Round One - Project in progress	Approved \$2,500.00
LG1813-130	Project K in Tangaroa College 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	Declined \$0.00
LG1811-118	Kiwi Can in 4 Tamaki Primary Schools 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1808-126	Project K in Glenfield and Northcote College 2017/2018 Kaipātiki Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1820-125	Project K at Auckland Girls Grammar School 2017/2018 Waitemata Local Grants, Round One - Declined	Declined \$0.00
LG1711-248	Stars and Project-K at Tamaki and One Tree Hill College. Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$5,000.00

LG1714-225	Delivery of Kiwi Can at decile one schools in Papakura 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$2,000.00
LG1721-230	Project K at Kelston Girls College 2016/2017 Whau Local Grants, Round Two - Review accountability	Approved \$1,562.00
LG1705-239	Delivery of Kiwi Can, Stars, Project-K, Career Navigator in Henderson-Massey. 2016/2017 Henderson-Massey Local Grants, Round Two - Declined	Declined \$0.00
QR1709-326	Kiwi Can Jam 2016/2017 Māngere-Ōtāhuhu Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1714-421	Kiwi Can Jam 2016/2017 Papakura Quick Response, Round Four - Acquitted	Approved \$1,326.00
QR1710-312	Kiwi Can Jam 2016/2017 Manurewa Quick Response, Round Three - Acquitted	Approved \$2,000.00
LG1710-214	Delivery of Kiwi Can to low decile schools in Manurewa 2016/2017 Manurewa Local Grant, Round Two - Withdrawn	Withdrawn \$0.00
QR1717-313	National Office administrative expenses Upper Harbour Quick Response, Round Three, 2016/17 - Declined	Declined \$0.00
LG1713-126	Kiwi Can programme at Papatoetoe West School 2016/17 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Declined	Declined \$0.00
LG1708-115	Project K delivery at Northcote College Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$1,500.00
LG1709-135	Kiwi Can programme at Koru and Sutton Park Schools 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$3,000.00
LG1721-128	Kiwi Can programme at Kelston Intermediate 2016/2017 Whau Local Grants, Round One - Acquitted	Approved \$10,000.00
LG1710-123	Delivery of the Kiwi Can programme to low decile schools. 2016/2017 Manurewa Local Grant, Round One - Acquitted	Approved \$7,500.00
LG1705-131	Kiwi Can programme 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1710-110	MYND Sibling Programme Delivery 2016/2017 Manurewa Local Grant, Round One - Acquitted	Approved \$2,500.00
LG1617-202	Office communication expenses for Graeme Dingle Foundation's North Shore based National Support Office Upper Harbour Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1609-231	Kiwi Can programme to Koru and Sutton Park schools 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined	Declined \$0.00
REGCD1667	Whakarawai Hua Tamaki Regional Community Development - Declined	Declined \$0.00
LG1610-06	Stars Programme Delivery Manurewa 2015/2016 Manurewa Local Grants, Round One - Acquitted	Approved \$5,000.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary