

Playhouse Theatre Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Playhouse Theatre Incorporated's Production of Rent

Location:	Playhouse Theatre, 15 Glendale Road, Glen Eden		
Summary:	Playhouse Theatre Incorporated are requesting a grant to put towards theatre hire for their upcoming production of "Rent". This production is completely run by volunteers who assist with everything from costumes and makeup through to set design/build and cast. This production of "Rent" can include up to 150 volunteers from local and wider communities with different cultural backgrounds and ages ranging from 10-70+ years. The production casting began in May with performances to be held over two weeks from the 22nd Sep to the 6th October 2018.		
Dates:	08/05/2016 - 06/10/2018	Rain dates:	-
People delivering:	Up to 150 volunteer production and cast members.	People reached:	150 plus up to approx. 2400 if all the seats are sold.
% of participants from Local Board	100%		
Promotion:	Facebook, flyers, newsletter.		

Community benefits

Identified need:

The need identified for this project is to promote community engagement and connection. Now more than ever, there is a disparity in both local and national community due to poverty, homelessness, addiction and other harmful aspects in our community. By creating a safe environment where members of the community are able to come to and express themselves in ways that they cannot do on a day-to-day basis we are providing unity and inclusion through community engagement and connection.

Identified community outcomes:

The production of "Rent" will bring the community together to have a cultural experience and create a place to feel a sense of belonging and increase social cohesion where people work together towards an outcome.

This production of "Rent" will benefit the local and wider community and businesses as it draws people into the Glen Eden area to experience the show. This also results in audience members going out to dinner before a show or the cast and crew going to the mall after Matinees to have some food and a break while the show is on. Where possible the Playhouse Theatre Incorporated sources from local businesses for anything needed for the show.

Alignment with local board priorities:

Support arts and cultural activities that create a sense of place, interest and local identity

The Playhouse Theatre Incorporated performances support this priority through requesting and encouraging members in the local and wider communities to be a part of the performance whether it is volunteering to help backstage, as cast or participate as an audience member. It creates a place of inclusion and belonging as it brings people together at the theatre to work towards putting on and experiencing a production. It is the largest theatre within the West Auckland area. The Cultural Evolution of Theatre states "Theatre remains an important art form for understanding a culture and society. Modern playwrights use theatre to express opinions about current events, whether those events are cultural or political. Performing in a play or helping build sets for a production allows people, young or old, to express their creativity and learn new skills. Theatre is useful for instruction as well. It helps students learn to read and think critically".

Collaborating organisation/individual	Role
New Zealand Sign Language	Interpreter
NZ Aids Foundation	Sponsor
Cut Above Hair Academy	Provide hair and makeup
Resene	Paint for sets

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - The NZSL (New Zealand Sign Language) has volunteers who sign throughout the performances. The theatre is wheelchair accessible.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	There are smoke free signs in the theatre.
Zero waste minimisation	

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$5000.00**

Requesting grant for: The Playhouse Theatre Incorporated are requesting funding to put towards theatre hire for their next production of "Rent". Depending on ticket sales the predicted production cost could be up to \$35,800.00. Without the theatre this production would not go ahead. The production of "Rent" is run entirely by volunteers from local and wider communities with different cultural background and age ranging from 10-70+ years old.

If part funded, how would you make up the difference:

We would use current savings and undertake more fundraising events. Any financial contribution would benefit those involved the Playhouse Theatre Production of "Rent" in the Waitakere Ranges Area.

Cost of participation: The production ticket prices are \$25.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,067.52	\$78,000	\$4,220	\$0

Expenditure item	Amount
Theatre Hire	\$9,067.52

Income description	Amount
13 shows with 240 seats per show, sold at \$25.	\$78,000

Other funding sources	Amount	Current Status
Quiz night	\$920	Approved
Movie night	\$300	Approved
Band of Brass	\$3,000	Approved

Donated materials	Amount
Hair and Makeup	\$250
Paint	\$200

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		

Funding history

Application ID	Project title	Decision Allocation
QR1720-411	Round - Stage Junior Theatre Production of Disney The Little Mermaid 2016/2017 Waitemata Quick Response, Round Four - Declined	Declined \$0.00
IRCFAOct1300001	Interim Regional Community Fund: Arts Organisations	Declined \$0.00
No previous funding history		

Waitakere Ranges Protection Society

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: The History of the Waitakere Ranges Heritage Area Act 2008

Location:	10 Avenger Place, Glendene, Auckland 0602		
Summary:	WRPS has commissioned a book on the history of the Waitakere Ranges Heritage Area Act to celebrate 10 years since its assent. The book will provide a permanent and accessible record of the WRHA Act. The book will be made available in a digital form (an e-book) with a limited number of hard copies printed (format will also be A4 to enable easy printing by individuals).		
Focus specific:	Environmental benefits: The book will enable a greater understanding from community including the public, government and NGOs about the importance and objectives of the WHRA Act and promotion of its purpose and its role in protecting the Waitakere Ranges.		
Dates:	02/10/2018 - 01/03/2019	Rain dates:	-
People delivering:	10	People reached:	100,000
% of participants from Local Board	100%		
Promotion:	Through the WRPS Facebook, our quarterly newsletter and our website. Also, through the Auckland Council and Waitakere Ranges Local Board websites and communications.		

Community benefits

Identified need:

The idea for the book was brought about by the need for a history of the Act to enable greater understanding and promotion of the purpose of the WRHA and its role in protecting the Waitakere Ranges. We have had feedback from various community groups in the Ranges about the need to publish a history while we can collect personal recollections from key people involved in the Act. It is also clear from our engagement with Auckland Council and others that there is a lack of understanding about the role and purpose of the WRHA and this history will go some way to addressing that.

Identified community outcomes:

The book will provide a permanent and accessible record of the WRHA Act. This will benefit the community including the public, government and NGOs by acting as an educational resource on the importance and objectives of the Act.

The book will be available to anyone who wants to download it for free, and this is especially important for school and university students who have an interest in this.

The book will be the first to cover the long process to ensure that the Waitakere Ranges were permanent protected and how this was achieved, and its successes and failures will be of great

interest to other communities in New Zealand who we know wish to protect their outstanding and significant landscapes and resources.

Alignment with local board priorities:

Create greater awareness of the values and heritage features of the heritage area and help residents and visitors understand their duty of care for the fragile heritage area

WRPS are in the process of preparing a book that we have commissioned on the history of the Waitakere Ranges Heritage Area Act (WRHA Act) to celebrate 10 years since its assent. WRPS has commissioned the book to be written by journalist Wayne Thompson who was an environmental reporter for the New Zealand Herald at the time leading up to and after the passing of the Act. The idea for the book was brought about by the need for a history of the Act to enable greater understanding and promotion of the purpose of the WRHA Act and its role in protecting the Waitakere Ranges. We have had feedback from various groups in the Ranges about the need to publish a history while we can collect personal recollections from key people involved in the Act. The book will provide a permanent and accessible record of the WRHA Act. This will benefit the community including the public, government and NGOs about the importance and objectives of the Act. It is clear from our engagement with Auckland Council, individuals and others that there is a lack of understanding about the role and purpose of the WRHA Act and this history will go some way to addressing that. The book will be made available in a digital form (an e-book) with a limited number of hard copies printed (format will also be A4 to enable easy printing by individuals).

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	<i>Māori involvement in the design/concept</i> We have been working closely for many years with manu whenua, Te Kawerau a Maki to achieve permanent protection of the Waitakere Ranges and their contribution to this work has been invaluable as the book will record.
Accessible to people with disabilities	Yes - The book will be freely available to download from our website.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We won't be.
Zero waste minimisation	No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$9000.00

Requesting grant for: As the book text is longer and more thorough than expected, the costs of editing and design have increased and need to be funded. We also need to fund the collection of historic and recent images from National Archives, and made ready for publication and distribution.

If part funded, how would you make up the difference:

We would have to complete the project with WRPS members' donations

Cost of participation: No - the book will be free.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$16,632	\$0	\$0	\$0

Expenditure item	Amount
Publishing Cost	\$13,088
Images costs from Auckland Public Libraries, National Libraries, Auckland Museum, National Libraries	\$1,850
Heritage Area Coordinator to research images and seek permissions	\$1,694

Income description	Amount
There will be no project income as the e-book will be free to download	\$

Other funding sources	Amount	Current Status
None identified		

Donated materials	Amount
None identified	

Total number volunteer hours	Total number specialised volunteer hours	Amount
20	85	\$2,157.75

Funding history

Application ID	Project title	Decision
LG1719-208	Round - Stage History of the Waitakere Ranges Heritage Area Act 2008 2016/2017 Waitākere Ranges Local Grant, Round Two - Project in progress	Allocation Approved \$8,000.00
16/1775	Wasp control in the Waitakere Ranges Heritage Area Regional Environment and Natural Heritage Fund 2016 - 2017 - Assessment Biosecurity	Declined \$0.00

LG1619-116	Heritage Area co-ordinator 2015/2016 Waitākere Ranges Local Grant, Round One - Declined	Declined \$0.00
WR15_1009	Heritage Area co-ordinator Waitakere Ranges Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
<i>No previous funding history</i>		

Harry Snell

Under the umbrella of Good Story Ltd

Legal status:		Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Fringe Dwellers

Location:	Titirangi		
Summary:	We propose a series of three short documentaries about unsung sustainable heroes living around the Waitakere Ranges. These people don't necessarily look like eco-warriors or tree-huggers. They're just down-to-earth westies (including Maori) who just happen to live at the cutting edge of sustainability. They're people who the audience would want to hang out with, and they'll role model great sustainable lifestyles choices.		
Dates:	05/11/2018 - 15/04/2019	Rain dates:	-
People delivering:	6-12	People reached:	10000
% of participants from Local Board	100%		
Promotion:	We have provisional support from arts website The Big Idea to re-post our films from YouTube on their website, and to actively promote them to their audience of 20,000 email subscribers. We will also actively promote the films through other large online audience aggregators. Facebook, social media, Google, Youtube, print, radio etc.		

Community benefits

Identified need:

As a market researcher working with environmental organisations, James has witnessed firsthand a tendency for New Zealanders to form negative stereotypes around sustainable behaviours. Every day, we're surrounded by evidence that many people lack the motivation to lead cleaner, less polluting lifestyles. It's not that people don't want to change. It's that the world they live in simply discourages it. Living a clean life is widely perceived to be labour intensive, time-wasting and messy. There is a chronic shortage of positive role models for climate friendly living.

Identified community outcomes:

1. More Waitakere people will become more aware of simple, easy sustainable practices
2. More people will feel attracted to sustainable living choices that reduce their impact on the environment
3. Marine, coastal and forest areas may enjoy a reduction in pollution and litter
4. Environmentally sustainable behaviours may increase around Waitakere homes and workplaces

Alignment with local board priorities:

Inspire and support residents and visitors to make everyday sustainable living choices and reduce factors that contribute negatively to climate change.

We inspire and support residents and visitors to make everyday sustainable living choices and reduce factors that contribute to negatively to climate change by:

- Highlighting the world-famous natural landscapes of the WRLB rohe.
- Identify and promote role models who make sustainable action look simple, easy and smart
- Illustrate practical, easy steps towards sustainability for audiences to practice in their own lives

Collaborating organisation/individual	Role
Good Story Ltd	Writing and directing
Ben Sinclair	Music and sound mix

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> At least one of our three documentaries will be feature Maori and explore Maori views on sustainability and healthy living.
Accessible to people with disabilities	Yes - Can be viewed online and at accessible venues
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Our documentaries will feature people talking about clean living, in all its forms. We will include a line of questioning for each subject that explores the smoke free lifestyle.
Zero waste minimisation	Yes. The entire project involves waste free champions talking about how they live waste free lives.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$17000.00
Requesting grant for:	Producing a series of documentaries and building a website platform for delivery
If part funded, how would you make up the difference:	
Cost of participation:	No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$17,000	\$0	\$0	\$2,500

Expenditure item	Amount
Documentary production x3	\$15,300
Website development	\$1,700

Income description	Amount
None identified	

Other funding sources	Amount	Current Status
None identified		

Donated materials	Amount
Camera Kit	\$1,200
Editing Suite	\$1,000
Sound Studio	\$300

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		

Funding history

Application ID	Project title	Decision Allocation
	Round - Stage	
<i>No previous funding history</i>		

Kids Safe With Dogs

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Kids Safe With Dogs

Location:	Individual schools where the education programme is carried out		
Summary:	Working with schools and teachers we deliver age appropriate education programmes on school premises to approximately 30 pupils at a time. We start with Three Golden Rules and then, depending on the age of the children we discuss different scenarios which help the children to develop empathy by using "how would you feel if...". We created Jelly and our other cartoon characters to make the programmes more relatable for children and make it easier for them to remember what the programmes teach.		
Dates:	01/10/2018 - 14/12/2018	Rain dates:	-
People delivering:	8 approx.	People reached:	2400
% of participants from Local Board	100%		
Promotion:	When we receive funding, we promote on Social Media that we have received funding from the Local Board. We then contact local schools letting them know that funding has come through and organise with them to go in and deliver the course. We encourage the schools to put it into their newsletter what they are doing so that it gets parents and caregivers talking. We are also approaching the local newspapers to see if they would be interested in doing a feature on it. The logo from the board is put on our Social Media and website. Every programme has a photograph taken which has the local board log, a thank you is put up on our Facebook page		

Community benefits

Identified need:

Over the past 10 years there have been almost 24,000 reported dog bites on children under the age of 14 that require medical attention. That equates to 20% of the overall dog bites reported in NZ per annum. From research overseas, it has shown that the best way to reduce dog bites is through education. In 2014 The Animals & Society Institute (MI USA) stated - "Varied kinds of studies strongly suggest that the most effective way to decrease dog aggression in general may be simply to educate people"

Identified community outcomes:

By educating children and teachers on how to behave around dogs and understanding why dogs behave the way they do; we can assist in reducing the number of dog bites or incidents that may occur. Through our programs we can teach children how to stay safe around dogs. This will bring down the number of dog bites and help to ensure less incidents occur in the future

Alignment with local board priorities:

Support our communities to be healthy and safe and people feel that they are valued, connected and belong

By educating the children and teachers in our community we are actively contributing to areas such as growing community spirit and engagement, safer communities, teaching children empathy by getting them to recognise animals as sentinel beings, helping children to learn and teach other family members and offering support and assistance to teachers to allow them to have more confidence and understanding when they are taking the children out of school grounds and into public areas where they may encounter dogs.

Collaborating organisation/individual	Role
N/A	

Demographics

Māori outcomes: None identified.

Accessible to people with disabilities Yes - As well as having an instructor in Auckland who is able to sign for the deaf, all our programmes are designed to educate all ages and abilities. We can adapt the programme to ensure it is suitable for the applicable abilities of each group

Target ethnic groups: All/everyone

Promoting SmokeFree:

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: **\$9438.00**

Requesting grant for: Printing of material and paying instructors/administrators

If part funded, how would you make up the difference:

We would make the programme available to as many children as possible with the amount granted.

Cost of participation: We previously have offered our programme for \$5.50 per child with some uptake. We want to give access to the programme to more children so applying for funding to cover the cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,207	\$0	\$0	\$0

Expenditure item	Amount
Printing	\$5,232
Instructors	\$2,175
Admin	\$800

Income description	Amount
None identified	

Other funding sources	Amount	Current Status
None identified		

Donated materials	Amount
None identified	

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1921-122	Kids Safe With Dogs 2018/2019 Whau Local Grants, Round One - Submitted	Undecided \$0.00
LG1912-109	Kids Safe With Dogs 2018/2019 Ōrākei Local Grants, Round One - Submitted	Undecided \$0.00
LG1915-111	Kids Safe With Dogs 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1920-110	Kids Safe With Dogs 2018/2019 Waitematā Local Grants, Round One - Submitted	Undecided \$0.00
LG1913-109	Kids Safe With Dogs 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Submitted	Undecided \$0.00
LG1911-113	Kids Safe With Dogs 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	Undecided \$0.00
LG1909-120	Kids Safe With Dogs 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Submitted	Undecided \$0.00
LG1908-116	Kids Safe With Dogs 2018/2019 Kaipātiki Local Grants, Round One - Submitted	Undecided \$0.00

LG1903-126	Kids Safe With Dogs 2018/2019 Franklin Local Grants, Round One - Submitted	Undecided \$0.00
LG1902-120	Kids Safe With Dogs 2018/2019 Devonport-Takapuna Local Grants, Round One - Submitted	Undecided \$0.00
LG1910-115	Kids Safe With Dogs 2018/2019 Manurewa Local Grants, Round One - Submitted	Undecided \$0.00
LG1907-125	Kids Safe With Dogs 2018/2019 Howick Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1819-228	Kids Safe With Dogs 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG1803-223	Kids Safe With Dogs 2017/2018 Franklin Local Grants, Round Two - Project in progress	Approved \$3,876.00
LG1821-229	Kids Safe With Dogs 2017/2018 Whau Local Grants, Round Two - Project in progress	Approved \$500.00
LG1812-228	Kids Safe with Dogs 2017/2018 Ōrākei Local Grants, Round Two - Project in progress	Approved \$2,300.00
LG1814-235	Kids Safe With Dogs 2017/2018 Papakura Local Grant, Round 2 - Project in progress	Approved \$1,000.00
LG1811-341	Kids Safe With Dogs 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Project in progress	Approved \$3,193.00
LG1801-247	Kids Safe With Dogs 2017/2018 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG1808-220	Kids Safe With Dogs 2017/2018 Kaipātiki Local Grants, Round Two - Declined	Declined \$0.00
LG1807-218	Kids Safe With Dogs 2017/2018 Howick Local Grants, Round Two - Review accountability	Approved \$6,672.00
LG1810-127	Kids Safe With Dogs - Manurewa 2017/2018 Manurewa Local Grants, Round One - Review accountability	Approved \$1,000.00
LG1817-121	Kids Safe With Dogs - Upper Harbour 2017/2018 Upper Harbour Local Grants, Round One - Declined	Declined \$0.00
LG1809-140	Kids Safe With Dogs - Māngere-Otāhuhu 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Review accountability	Approved \$2,000.00
LG1806-158	Kids Safe With Dogs - Hibiscus and Bays 2017/2018 Hibiscus and Bays Local Grants, Round One - Review accountability	Approved \$1,500.00
LG1813-138	Kids Safe With Dogs - Ōtara-Papatoetoe 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1805-135	Kids Safe With Dogs - Henderson/Massey 2017/2018 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$1,000.00
<i>No previous funding history</i>		

innonative

Legal status:	Limited Liability Company	Activity focus:	Community
Conflicts of interest:	None identified		

Project: innonative project

Location:	Titirangi War Memorial hall		
Summary:	<p>Currently co-founding a start-up/initiative focussing on leadership, design, and research.</p> <p>This is a test pilot for one of the threads we are looking at for innonative. This pop-up workshop aims to bring young leaders from the community together for a workshop to design a youth leadership programme. What does that look like?</p>		
Dates:	07/10/2018 - 07/10/2018	Rain dates:	-
People delivering:	20	People reached:	20
% of participants from Local Board	100%		
Promotion:			

Community benefits

Identified need:

The Waitakere Local board don't currently have an established Youth Council - might provide a long-term strategy around forming a Youth Council.

As the representative for the Waitakere Local Board area on the Auckland Youth Advisory Panel - I am working in isolation and need a robust system to work with in our local community.

Identified community outcomes:

We don't have an establish a Youth council or Youth Board and currently lack youth leadership programmes as a support network. With a high population of youth in our local board area, we need to provide the infrastructure for young people to work and grow together.

The local board identifies empowering communities and working with Maori - this is a great opportunity to deliver great outcomes.

I Am Auckland identifies actions to build rangatahi leadership in Auckland, and to support rangatahi to develop actions that will help all rangatahi in Tāmaki Makaurau to thrive.

This pilot supports this kaupapa.

Alignment with local board priorities:

Empower young people to realise their full potential and develop their leadership talent and job skill set

Support and foster young leaders grow to build capability and capacity in communities. This provides a robust system to encourage the professional and personal development of individuals to champion change.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	<i>Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori).</i> led by rangatahi Maori with a strong focus of Te Ao Maori threads prioritizing rangatahi Maori involvement/participation. Underlying values will inform programme.
Accessible to people with disabilities	Yes - There are no exclusion criteria - we are about being inclusive. If we need further specialist assistance we will source external help
Target ethnic groups:	All/everyone
Promoting SmokeFree:	This project specifically focusses on building leadership skills with and by young people. If this needs to be integrated then it should capture how youth are encouraged to role model SmokeFree behaviour and promote the importance of staying Smokefree.
Zero waste minimisation	no

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	100%	%	%	%	%

Financial information

Amount requested:	\$2843.00
Requesting grant for:	For the first scoping workshop and refining content workshop. Resources and materials, catering, participant koha, facilitation and specialists costs.

If part funded, how would you make up the difference:

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,843.38	\$0	\$0	\$616

Expenditure item	Amount
Workshop Costs	\$2,843.38

Income description	Amount
None identified	

Other funding sources	Amount	Current Status
None identified		

Donated materials	Amount
None identified	

Total number volunteer hours	Total number specialised volunteer hours	Amount
10	20	\$616.5

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1910-142	Manurewa local market garden 2018/2019 Manurewa Local Grants, Round One - Submitted	Undecided \$0.00
LG1909-142	innonative IHUMATAO 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Submitted	Undecided \$0.00
LG1915-123	innonative RESEARCH - Puketapapa 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
QR1914-106	innonative CREATIVE 2018/2019 Papakura Small Grants, Round One - Submitted	Undecided \$0.00
<i>No previous funding history</i>		

Bishop Stream Neighbourhood Garden

Legal status:	Other: community group	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Replacement of logs for raised beds

Location:	56-58 Wirihana Road		
Summary:	Our garden has been going for 8 years and the Macrocarpa logs we used to construct the raised beds have now rotted and need to be replaced. With the grant we received last year we were able to replace the logs on one bed, but we need to do the same for 3 more beds and the common bed in the front of the garden. Because we are using longer lasting tanalised planks, we also need to line the beds with polythene to protect the plants.		
Dates:	01/11/2018 - 31/03/2019	Rain dates:	-
People delivering:	ten	People reached:	This is difficult to estimate as the number of people involved in the garden varies
% of participants from Local Board	100%		
Promotion:			

Community benefits

Identified need:

As explained above, the Macrocarpa logs supporting the garden beds are rotting and there is a need to replace them.

Identified community outcomes:

Replacing the logs on the garden beds will mean that Bishop Stream Neighbourhood Garden can continue to function, providing produce for the community. (We donate excess produce to Vision West Food Bank) and activity for people in the neighbourhood in the form of working bees and general gardening.

Alignment with local board priorities:

Support our communities to be healthy and safe and people feel that they are valued, connected and belong

Growing our own fruit and vegetables is a health promoting activity and involvement in our community garden makes people feel they are valued.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - We have built flat paths out of recycled pavers around our garden beds, very accessible for wheel chairs

Target ethnic groups: All/everyone

Promoting SmokeFree: We have regular social gatherings after working bees and Christmas parties to which all neighbours are invited. These are always smoke free, and we would all endorse the smoke free message.

Zero waste minimisation We are all conscious of the need to reduce waste

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1660.00

Requesting grant for: the complete project of replacing the Macrocarpa logs

If part funded, how would you make up the difference:

Cost of participation: no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,660.5	\$0	\$0	\$0

Expenditure item	Amount
17 x 6m. planks @\$88.50	\$1,504.5
4m x 25 m. polythene	\$123
20 coach screws @\$1.65	\$33

Income description	Amount
None identified	

Other funding sources	Amount	Current Status
None identified		

Donated materials	Amount
None identified	

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1619-508	Bishop Stream Neighbourhood Garden Waitākere Ranges Quick Response, Round Five, 2015/16 – Acquitted	Approved \$972.00
QR1819-204	Replacement of logs in raised beds and some topsoil 2017/2018 Waitākere Ranges Quick Response, Round Two - Acquitted	Approved \$750.00
<i>No previous funding history</i>		

The Upside Downs Education Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Delivering the gift of speech to children with Down syndrome.

Location:	Varies based on the speech language therapist.		
Summary:	<p>We are seeking funding to assist children in the Waitakere Ranges area to receive essential and individualised speech language therapy. Currently there are four families residing in the Waitakere Ranges area with children ranging from 3-10 years old. This grant would pay for approx. 27 speech language therapy sessions for the next year!!</p> <p>Down syndrome Education International 1996- 2017 reports that "since speech and language therapy skills are central to the development of mental abilities such as thinking, reasoning and remembering as well as social inclusion, it is essential that speech language therapy is a focus for parents, teaching and therapist from infancy to adult life" Buckley S.J.</p>		
Dates:	02/10/2018 - 02/10/2019	Rain dates:	-
People delivering:	Four children and their families, speech language therapists and .staff of UpsideDowns Education Trust	People reached:	Four children and their families and four therapists.
% of participants from Local Board	100%		
Promotion:	None identified		

Community benefits

Identified need:

A need has been identified through feedback from parents who have children with Down syndrome, the families see it as essential intervention and make sacrifices to justify the extra costs. The longer the children wait to have intervention the more disadvantaged they are at school, home and within the community.

Identified community outcomes:

The health of the community is enhanced through children receiving speech and language therapy early as it assists with school readiness, and participation within school and society creating meaningful interactions. Through the improvement of communication, the children's chances of gaining employment, integrating into the community and living independently later in life are increased. This has a dramatic impact on the future outcomes for the recipients, their families and the greater communities.

Alignment with local board priorities:

Empower young people to realise their full potential and develop their leadership talent and job skill set

Speech language therapy assists young people with school readiness and participation within mainstream school and society, creating more meaningful interactions. It assists children to develop and realise their potential and improve their confidence. Receiving speech language therapy leads into an improvement in our children's ability to communicate therefore increases their chances of gaining employment, integrating into the community and living independently later in life.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - Yes, it is accessible to children with Down syndrome from birth to 18 years old.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	
Zero waste minimisation	

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
50%	%	50%	%	%	%	%

Financial information

Amount requested: **\$4000.00**

Requesting grant for: We are requesting funding for four families with Down syndrome in the Waitakere Ranges area. This funding will pay for approx. 27 speech language therapy sessions for these children with a reimbursement rate of up to \$150 per session (we cover 50% of a family's therapy cost to a maximum of \$2000 per year).

If part funded, how would you make up the difference:

Any financial contribution would benefit these children with Down syndrome in the Waitakere Ranges area. We have 145 children to cover nationwide if all our families were to redeem their annual subsidies we would pay out \$290,000.

Cost of participation: The families fund 50% of speech language therapy costs up to \$2000. Families pay a \$50 annual membership fee which is deducted from their first subsidy.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,000	\$50	\$16,000	\$0

Expenditure item	Amount
Speech language therapy for four children for one year (reimbursed at 50%). These children are entitled to \$2000 of funding from the UpsideDowns Education Trust.	\$4,000

Income description	Amount
There is a \$50 annual membership fee which is deducted from their first subsidy.	\$50

Other funding sources	Amount	Current Status
Auckland Quiz Night	\$13,000	Approved
One Percent Collective	\$3,000	Approved

Donated materials	Amount
None identified	

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1912-117	Giving a voice to kids with Down syndrome in Orakei 2018/2019 Ōrākei Local Grants, Round One - Submitted	Undecided \$0.00
QR1903-126	Giving a voice to kids with Down syndrome 2018/2019 Franklin Quick Response, Round One - Submitted	Undecided \$0.00
QR1820-218	Giving a voice to children with Down syndrome. 2017/2018 Waitematā Quick Response, Round Two - Withdrawn	Withdrawn \$0.00
QR1802-216	Delivering the gift of speech to children with Down syndrome 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	Approved \$2,000.00
LG1801-136	Delivering the gift of speech to children with Down syndrome 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
QR1810-107	Delivering the gift of speech to children with Down syndrome. 2017/2018 Manurewa Quick Response, Round One - Project in progress	Approved \$2,000.00
LG1807-103	Delivering the gift of speech to children with Down Syndrome 2017/2018 Howick Local Grants, Round One - Project in progress	Approved \$6,000.00

QR1820-106	Delivering the gift of speech to children with Down syndrome. 2017/2018 Waitematā Quick Response, Round One - Declined	Declined \$0.00
QR1714-416	Delivering the gift of speech to children with Down syndrome. 2016/2017 Papakura Quick Response, Round Four - Review accountability	Approved \$2,000.00
LG1603-209	Delivering the gift of speech to children with Down syndrome 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
QR1616-305	Delivering the gift of speech to children with Down syndrome Rodney Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1602-315	Delivering the gift of speech to children with Down syndrome Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
QR1614-315	Delivering the gift of speech to children with Down syndrome 2015/2016 Papakura Quick Response, Round Three - Acquitted	Approved \$1,395.00
QR1610-305	Delivering the gift of speech to children with Down syndrome 2015/2016 Manurewa Quick Response, Round Three - Declined	Declined \$0.00
QR1607-321	Delivering the gift of speech to children with Down syndrome 2015/2016 Howick Quick Response, Round Three - Acquitted	Approved \$1,860.00
QR1619-321	Delivering the gift of speech to children with Down syndrome Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	Approved \$1,395.00
QR1601-4003	Delivering the gift of speech to children with Down syndrome 2015/2016 Albert-Eden Quick Response, Round Four - Declined	Declined \$0.00
<i>No previous funding history</i>		

Youthline Auckland Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Youthline Helpline Coordinator

Location:	Nationwide		
Summary:	We are applying for a contribution for the salary of our Helpline Coordinator. This role coordinates the delivery of our helpline, triage staff and volunteers.		
Dates:	30/11/2018 - 30/11/2019	Rain dates:	-
People delivering:	10 Clinical Triage Staff + Approx. 200 volunteer counsellors	People reached:	3400 Waitakere - 50,000 Nationwide
% of participants from Local Board	100%		
Promotion:	Fundraising, donations, grants, trusts, sponsorship, contractual work and social enterprise opportunities website and Facebook page and utilizing our networks in the youth sector.		

Community benefits

Identified need:

In 2016, 59 Kiwis aged 10-19 died by suicide, according to the Coroner's figures. NZ has the highest rate of teen suicide in the developed world. In the last few years our frontline teams have recorded significant increases in the risk they are working with. Since 2014, we are working with six times as many clients in crisis, are making almost three times as many mental health referrals, and reporting twice as many incidents related to suicide and care and protection. In the period 2016 – 2017 Youthline were contacted by over 930 high risk suicidal clients and Youthline supported 303 crisis interventions working alongside the police, St Johns ambulance and crisis intervention team preventing young people from imminent harm

Identified community outcomes:

Our helpline provides early Intervention, which research indicates helps to reduce the likelihood of issues escalating, making a significant contribution in preventing and reducing suicide amongst young people.

Our staff respond to situations of low to high and imminent risk across all mediums of contact, providing a continuum of support and linking service users with other agencies in their own communities. Utilising and promoting Youthline's strengths-based, wrap around approach, our staff are responsible for the quality assessment and management of clients (young people and their families), including those with high and complex needs.

Alignment with local board priorities:

Support our communities to be healthy and safe and people feel that they are valued, connected and belong

Youthline’s vital early intervention services give young people the opportunity to seek out information, problem solve an issue and to “talk it out”. The services are both a preventative intervention for young people who need to talk through stressors and concerns as well as a first point of entry for young people who are experiencing crisis such as self-harming, suicidal thoughts or behaviour, family violence and a range of other difficulties.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering* All of our volunteers and staff receive training on the Treaty of Waitangi, take part in a Marae immersion weekend, use and understand Maori models of health such as Te Whare Tapa Wha, can access cultural supervision and are offered more in-depth training around understanding Te Ao Maori, Maori and Pasifika young people as well as other ethnic groups.

Accessible to people with disabilities Yes - Youthline Helpline is accessible through phone, text and email - reducing barriers to contact us

Target ethnic groups: All/everyone

Promoting SmokeFree: Youthline Auckland supports the Auckland Council’s Smokefree Policy and its commitment to working proactively with others towards making Auckland SmokeFree by 2025. We have a smoke free policy in place and can offer support, advice and referrals to young people who wish to give up smoking.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	30%	50%	20%	%	%	%

Financial information

Amount requested: **\$2298.00**

Requesting grant for: A contribution towards our helpline coordinators salary in relation to the number of contacts we receive from the local board area

If part funded, how would you make up the difference:

Fundraising, donations, grants, trusts, sponsorship, contractual work and social enterprise opportunities

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$67,600	\$0	\$35,000	\$0

Expenditure item	Amount
Helpline Coordinator Salary	\$67,600

Income description	Amount
None identified	

Other funding sources	Amount	Current Status
Auckland Council Various	\$15,000	Pending
NZCT	\$20,000	Approved

Donated materials	Amount
None identified	

Total number volunteer hours	Total number specialised volunteer hours	Amount
	55,000	\$1,130,250

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1911-128	Youthline Helpline Coordinator 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	Undecided \$0.00
LG1915-139	Youthline Helpline Coordinator 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1913-154	Youthline Helpline Coordinator 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Submitted	Undecided \$0.00
LG1909-149	Youthline Helpline Coordinator 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Submitted	Undecided \$0.00
LG1918-121	Youthline Helpline Triage Service 2018/2019 Waiheke Local Grants, Round One - Submitted	Undecided \$0.00
LG1912-129	Youthline Helpline Triage Service 2018/2019 Ōrākei Local Grants, Round One - Submitted	Undecided \$0.00
LG1910-148	Youthline Helpline Triage Team 2018/2019 Manurewa Local Grants, Round One - Submitted	Undecided \$0.00
LG1921-138	Youthline Helpline Coordinator 2018/2019 Whau Local Grants, Round One - Submitted	Undecided \$0.00

LG1920-139	Youthline Helpline Coordinator 2018/2019 Waitematā Local Grants, Round One - Submitted	Undecided \$0.00
LG1903-154	Youthline Helpline Coordinator 2018/2019 Franklin Local Grants, Round One - Submitted	Undecided \$0.00
QR1903-125	Helpline Triage Costs 2018/2019 Franklin Quick Response, Round One - SME assessment complete	Undecided \$0.00
LG1908-132	Youthline Helpline 2018/2019 Kaipātiki Local Grants, Round One - Submitted	Undecided \$0.00
LG1902-132	Youthline Helpline 2018/2019 Devonport-Takapuna Local Grants, Round One - Submitted	Undecided \$0.00
QR1821-320	Providing free helpline counselling support to young people in need 2017/2018 Whau Quick Response, Round Three - Awaiting funding agreement	Approved \$2,000.00
QR1814-329	Provide free helpline counselling to support young people in need 2017/2018 Papakura Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1807-242	Provide free helpline counselling to support young people in need 2017/2018 Howick Quick Response, Round Two - Project in progress	Approved \$2,000.00
QR1810-338	Provide free helpline counselling to support young people in need 2017/2018 Manurewa Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1806-313	Provide support to youth through the free helpline 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	Approved \$2,125.00
LG1820-244	Supporting young people in Central Auckland 2017/2018 Waitematā Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1809-263	Supporting Young People in South Auckland 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG1810-248	Supporting Young People in Manurewa 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$2,500.00
LG1819-205	Youth Crisis Intervention Support 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1812-212	Youth Crisis Intervention Support 2017/2018 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
LG1821-209	Youth Crisis Intervention Support 2017/2018 Whau Local Grants, Round Two - Project in progress	Approved \$1,500.00
LG1811-321	Youth Crisis Intervention Support 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Submitted	Declined \$0.00
LG1807-327	Youth Crisis Intervention Support 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$2,000.00
QR1818-312	Provide helpline support to youth and their families 2017/2018 Waiheke Quick Response, Round Three - Project in progress	Approved \$202.00
QR1803-321	Provide helpline support to youth and their families 2017/2018 Franklin Quick Response, Round Three - Project in progress	Approved \$1,552.00
LG1815-220	Youthline Helpline Service Delivery Costs 2017/2018 Puketāpapa Local Grants, Round Two - Declined	Declined \$0.00
QR1815-302	Provide free helpline support to youth 2017/2018 Puketāpapa Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1817-208	Provide free helpline counselling support to youth 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	Approved \$1,288.00
QR1819-303	Provide support to youth through the free helpline 2017/2018 Waitākere Ranges Quick Response, Round Three - Project in progress	Approved \$1,152.00
QR1801-325	Provide helpline support to youth and their families 2017/2018 Albert-Eden Quick Response, Round Three - Declined	Declined \$0.00

QR1812-220	Provide helpline support to youth and their families 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	Approved \$1,300.00
QR1820-323	Supporting Free Youth Helpline 2017/2018 Waitematā Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1801-233	Supporting young people into employment - Auckland Central Series 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress	Approved \$1,676.00
QR1802-224	Supporting young people into employment - Auckland North Series 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	Approved \$838.00
QR1809-224	Supporting young people into employment - Auckland South Series 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	Approved \$1,616.00
QR1820-221	Supporting young people into employment - Auckland Central Series 2017/2018 Waitematā Quick Response, Round Two - Project in progress	Approved \$900.00
QR1806-205	Supporting young people into employment - Auckland North Series 2017/2018 Hibiscus and Bays Quick Response, Round Two - Project in progress	Approved \$1,676.00
QR1815-105	Supporting young people into employment - Central Series 2017/2018 Puketāpapa Quick Response, Round One - Project in progress	Approved \$838.00
QR1817-111	Supporting young people into employment 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	Approved \$1,036.00
QR1802-114	Supporting young people into employment 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	Approved \$1,676.00
LG1817-118	Supporting Young people from Auckland North to Thrive 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1806-149	Supporting Young people from Auckland North to Thrive 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	Declined \$0.00
CCS18_1_244	Youth Spoken Word Workshops Creative Communities Scheme 18_1 - Central 18_1	Approved \$2,000.00
LG1814-110	Supporting youth from Papakura to Thrive 2017/2018 Papakura Local Grant, Round 1 - Declined	Declined \$0.00
LG1810-121	Supporting young people and their communities to thrive 2017/2018 Manurewa Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1809-110	Youth from Mangere- Otahuhu are engaged and supported to thrive 2017/2018 Māngere-Otāhuhu Local Grants, Round One - Project in progress	Approved \$5,000.00
REGCD18-81	Engaging diverse community participation to empower youth Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1809-314	Supporting local facilities to meet the needs of the community 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	Approved \$1,996.00
LG1813-125	Supporting South Auckland young people and their community to thrive 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	Declined \$0.00
QR1803-115	Supporting Struggling youth to have better mental health and wellbeing 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-133	Supporting Waitemata Youth Wellbeing outcomes 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
QR1705-314	Basic Youth and Community Counselling Volunteer Training Course Henderson-Massey Quick Response, Round Three, 2016/17 - Review accountability	Approved \$1,180.00
LG1716-239	Mentoring and support for youth within the Rodney area Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1717-406	Driving Lessons for Young people Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1715-214	Youth worker mentoring and support for Youth within Puketapapa Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,000.00

QR1702-421	Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	Approved \$1,800.00
LG1708-224	Driving Lessons for young people on the North Shore Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1702-230	Devonport-Takapuna youth leading initiatives for positive community health outcomes Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1712-222	Supporting Orakei youth health, wellbeing and participation 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1721-232	Supporting Whau youth health, wellbeing and participation 2016/2017 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR1710-215	Supporting Manurewa youth wellbeing and participation 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1701-234	Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1716-212	Supporting Rodney youth wellbeing, leadership and participation Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-213	Supporting Hibiscus and Bays youth wellbeing, leadership and participation Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
QR1720-230	Supporting Waitemata youth health and participation 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1707-225	Supporting leadership and development of Howick youth 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1707-119	Providing volunteer training to support struggling Howick youth 2016/2017 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1706-112	Encouraging community participation and promoting youth support services at local events Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1719113	Promoting youth support and wellbeing services at local events 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1716-135	Empowering and supporting Rodney youth to become positive community participants Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
QR1718-105	Youth workers supporting Waiheke youth Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1703-115	Youth workers supporting Franklin youth safely transition into adulthood 2016/2017 Franklin Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1709-128	Management of youth development services in South Auckland 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	Approved \$2,000.00
LG1701-123	Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community 2016/2017 Albert-Eden Local Grants, Round One - Project in progress	Approved \$2,000.00
QR1716-110	Empowering Rodney youth to plan for their community's future Rodney Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
LG1705-134	West Auckland Youth Advisory Group Facilitation 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1712-116	Supporting Orakei youth to have a voice and build resilience 2016/2017 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
QR1602-508	Youth development and leadership support for Devonport-Takapuna students Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	Declined \$0.00

QR1609-416	Tablets for youth workers to support young people in Mangere and Otahuhu 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
LG1611-238	Youth development and leadership programmes for Auckland Central youth Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$9,000.00
LG1607-224	Salary of the south Auckland youth development practice leader 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
QR1614-508	Tablets for youth workers to support young people in Papakura 2015/2016 Papakura Quick Response, Round Five - Declined	Declined \$0.00
<i>No previous funding history</i>		

Environmental Education for Resource Sustainability Trust

Legal status:	Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Paper4trees

Location:	Waitakere Ranges schools and preschools		
Summary:	Paper4trees is a waste minimisation and tree planting programme for schools and preschools. We provide the schools and preschools with 30 litre recycling bins to help encourage recycling within the classroom. As an incentive to recycle all of the paper and cardboard they generate, we reward them with one native plant for every two cubic metres of paper and cardboard they recycle.		
Focus specific:	Environmental benefits: Paper and cardboard is diverted from landfill, landfill space is saved, carbon dioxide is reduced in landfill, native trees are planted. Sustainable habits instilled in youth therefore benefitting the environment now and in the future.		
Dates:	15/10/2018 - 28/06/2019	Rain dates:	-
People delivering:	3	People reached:	8000
% of participants from Local Board	100%		
Promotion:	We will send out a press release to the local paper around tree planting time (May).		

Community benefits

Identified need:

Prior to the implementation of the Paper4trees programme, schools and preschools were sending paper and cardboard to landfill because they didn't have the infrastructure required to recycle in the classroom. Waste audits in schools have shown that approx. 70% of a school's waste is paper and cardboard, which is a lot of resource to be sending to landfill. The Paper4trees programme was developed to provide that infrastructure, and also provide an incentive to report in how much paper and cardboard they are recycling and therefore diverting from landfill.

Identified community outcomes:

- Students and staff take home the recycling message and set up similar systems within their own homes.
- Some schools donate their plants to local community restoration projects for the whole community to enjoy and benefit from.
- Local businesses, nurseries, transfer stations and recycling contractors also benefit as they are receiving business.
- More native trees are being planted throughout local communities, which attract birds and beautify spaces etc.
- Recycling preserves local landfill space and reduces carbon dioxide in landfill. Recycling is also turned into valuable resource, which prevents natural resources from being depleted.

Alignment with local board priorities:

Protect marine and coastal environments, and support ecological protection and restoration initiatives for our vulnerable native species

Paper4trees is a waste minimisation and tree planting programme for schools and preschools. Students are taught to separate their paper and cardboard within the classroom for recycling as we provide them with classroom recycling bins to help them do so. By recycling, these schools and preschools are reducing the amount of waste that is being sent to landfill. We then reward them with native trees to plant on their grounds for their efforts which helps protect the local environment.

Collaborating organisation/individual	Role
Te Whangai Trust	Providing native plants to the schools at a good rate. We also support their objectives by working with them.

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - The programme is accessible to all students within schools and preschools signed up to Paper4trees.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	
Zero waste minimisation	Yes, our programme is centred around waste minimisation. Schools can't avoid using paper and cardboard, so we encourage them to divert it from landfill. We also encourage them to record their paper consumption, so they can monitor their usage and aim to reduce this amount where they can.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$3499.00**

Requesting grant for: The purchase and delivery of 574 native trees to Waitakere Ranges schools and preschools participating in the Paper4trees programme. Also, to replace 75 classroom recycling bins in these schools and preschools.

If part funded, how would you make up the difference:

If we could at least get funding to send out native trees that would be great. If need be, we can apply to other funders or local business to help with funding the bins. It is preferred to have less sponsors and funders to maximise exposure for your organisation, which is why we have applied for both parts.

Cost of participation: The programme is free for schools and preschools.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,548.95	\$0	\$2,000	\$50

Expenditure item	Amount
574 native trees and delivery @ \$5.30 each + GST	\$3,042.2
75 classroom recycling bins at \$7 each including GST	\$456.75
Administration and office expenses	\$2,050

Income description	Amount
None identified	

Other funding sources	Amount	Current Status
Local business sponsor	\$2,000	Pending

Donated materials	Amount
None identified	

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1912-127	Paper4trees 2018/2019 Ōrākei Local Grants, Round One - E&H assessment	Undecided \$0.00
LG1910-147	Paper4trees 2018/2019 Manurewa Local Grants, Round One - E&H assessment	Undecided \$0.00
LG1909-146	Paper4trees 2018/2019 Māngere-Otāhuhu Local Grants, Round One - E&H assessment	Undecided \$0.00
LG1920-135	Paper4trees 2018/2019 Waitematā Local Grants, Round One - E&H assessment	Undecided \$0.00
LG1913-151	Paper4trees 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - E&H assessment	Undecided \$0.00
LG1915-136	Paper4trees 2018/2019 Puketāpapa Local Grants, Round One - E&H assessment	Undecided \$0.00
LG1903-142	Paper4trees 2018/2019 Franklin Local Grants, Round One - E&H assessment	Undecided \$0.00

QR1818-318	Paper4trees 2017/2018 Waiheke Quick Response, Round Three - Declined	Declined \$0.00
LG1814-115	Paper4trees 2017/2018 Papakura Local Grant, Round 1 - Project in progress	Approved \$2,500.00
LG1603-241	Paper4trees 2015/2016 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1608-227	Paper4trees Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$913.00
QR1610-403	Paper4trees 2015/2016 Manurewa Quick Response, Round Four - Acquitted	Approved \$1,826.00
EIF14_1204	Environmental Initiatives Fund 2014 - Application Assessment - Educational sustainability	Declined \$0.00
<i>No previous funding history</i>		

Elvis in the Gardens Incorporated

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified Elected Papakura Board member		

Project: Elvis in the Gardens 2019

Location:	Auckland Botanic Gardens		
Summary:	10th anniversary of Elvis in the Gardens incorporating 8 hours of continuous live performances, world class band and sound, vintage competition, children's activities, trade stands. A world class one day music festival that attracts Aucklanders from all Local Board areas and non-Aucklanders		
Dates:	03/03/2019 - 03/03/2019	Rain dates:	10/03/2019 - 10/03/2019
People delivering:	25	People reached:	over 18000
% of participants from Local Board	5%		
Promotion:	RADIO STATION PARTNER – Magic FM MEDIA COVERAGE – Courier and Herald. TV Appearances Headliner and Presley's TV1 and TV3 POSTERS – Local business FLYERS – Schools in South Auckland and businesses EVENT WEBSITE EVENTFINDER AND OTHER ASSOCIATED EVENTS SITES EVENT FACE BOOK ACTIVITY (CURRENTLY 5600 FOLLOWERS) BILLBOARDS THROUGHOUT THE REGION AS FUNDING ALLOWS VENUE AND SPONSORS WEBSITES AND NEWSLETTERS SOCIAL MEDIA CAMPAIGN		

Community benefits

Identified need:

10th Anniversary and numbers have never diminished, and new people coming every year apart from those that have never missed a year. We have grown from 1000 to over 18,000 because of our focus on providing Auckland with a world class summer one day music festival

Identified community outcomes:

Provide a free event of world class headliners and band that would otherwise not be seen in NZ

Encourage community connection and family togetherness (The atmosphere is awesome)
 Promote timeless music
 Showcase our Regional Gardens
 Promote Healthy Living
 Must be no more than 200

Alignment with local board priorities:

Organise community events and activities that celebrate our diverse local identities and bring people together

This event celebrates timeless music that attracts people from all cultures, ethnicities, ages and socio-economic situations. It is a fabulous day that connects people from across Auckland including thousands from the West Auckland. We seek under 1% of the value of the event from each board towards signage in your area.

Collaborating organisation/individual	Role
None identified	

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Two of our performers are Maori. Last year we introduced a Maori blessing and welcome to start the event. Mindful that we are getting more and more international visitors, Matua Rupert King has been appointed as our Maori advisor to the event.
Accessible to people with disabilities	Yes - Council Logo on Billboards, posters and flyers Branded Event assets on the day if available from council events All local boards who contribute to this Auckland event are acknowledged and named from the Stage throughout the day Must be no more than
Target ethnic groups:	
Promoting SmokeFree:	We promote a SmokeFree message on our website and Facebook and throughout the day of the event.
Zero waste minimisation	We promote Zero waste through website, Facebook and throughout the day

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$1500.00

Requesting grant for: Signage in the area and operational expenses

If part funded, how would you make up the difference:

No signage in area and reduced performance delivery

Cost of participation: free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$146,548	\$0	\$122,000	\$6,000

Expenditure item	Amount
Event Budget	\$146,548

Income description	Amount
None identified	

Other funding sources	Amount	Current Status
Regional Events and Local Boards	\$30,000	Pending
Corporate Sponsorship	\$30,000	Pending
Trillian Trust	\$62,000	Pending

Donated materials	Amount
None identified	

Total number volunteer hours	Total number specialised volunteer hours	Amount
200		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1912-128	Elvis in the Gardens 2018/2019 Ōrākei Local Grants, Round One - SME assessment completed	Undecided \$0.00

LG1920-138	Elvis in the Gardens 2018/2019 Waitematā Local Grants, Round One - Withdrawn	Undecided \$0.00
LG1915-138	Elvis in the Gardens 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1921-137	Elvis in the Gardens 2019 2018/2019 Whau Local Grants, Round One - Submitted	Undecided \$0.00
LG1905-115	Elvis in the Gardens 2019 2018/2019 Henderson-Massey Local Grants, Round One - Submitted	Undecided \$0.00
LG1901-114	Elvis in the Gardens 2018/2019 Albert-Eden Local Grants, Round One - Submitted	Undecided \$0.00
LG1909-140	Elvis in the Gardens 2019 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Submitted	Undecided \$0.00
LG1903-155	Elvis in the Gardens 2019 2018/2019 Franklin Local Grants, Round One - Submitted	Undecided \$0.00
LG1910-140	Elvis in the Gardens 2019 2018/2019 Manurewa Local Grants, Round One - Submitted	Undecided \$0.00
QR1802-111	Elvis in the Gardens 2017/2018 Devonport-Takapuna Quick Response, Round One - SME Assessment completed	Declined \$0.00
LG1803-124	Elvis in the Gardens 2018 2017/2018 Franklin Local Grants, Round One - Acquitted	Approved \$13,000.00
<i>No previous funding history</i>		

Laingholm Primary School

Legal status:	School	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Laingholm Primary Bike Pump Track

Location:	Laingholm Primary School, 54 Victory Road, Laingholm, Auckland		
Summary:	A new bike track for both school children and our local community. The school's only playground was demolished two years ago due to health and safety risks. The school fundraised \$62,000 to help rebuild the playground but this only covered a small junior playground (priority). The school is now looking to build play infrastructure for senior students and a bike track not only offers a more cost-effective solution but also helps our local community of about 3,000 people.		
Dates:	15/10/2018 - 30/11/2018	Rain dates:	-
People delivering:	3	People reached:	3000
% of participants from Local Board	100%		
Promotion:	Social media to the local community and school parents. An opening event. School newsletters.		

Community benefits

Identified need:

In response to the school's only playground being demolished 2 years ago, a survey was conducted with the local community to obtain feedback about rebuilding a play facility. There was strong support, particularly for younger people, to use play facilities both during and outside of school hours.

The school achieved over \$60,000 in local fundraising to build the playground, but unfortunately this was only sufficient for a small junior playground. Senior students have no suitable play infrastructure at the school. Also, fundraising from locals has now been exhausted and therefore we now seek grants to help us. A bike track is a lot cheaper and more suitable for seniors.

Identified community outcomes:

Promote a healthy lifestyle for young people.

Teach confidence and bike skills to students, so that they can learn road safety and co-ordination skills in a safe environment.

Create a social hub for our community where they can hang out with families/kids during weekends and after school.

Build community engagement in a local initiative, creating ownership of their local space.

Teach children the mechanics and maintenance of bikes and equipment.

Alignment with local board priorities:

Promote healthy lifestyle choices and provide sporting opportunities

A bike pump track not only provides a learning experience for young people, but also promotes exercise and a healthy lifestyle. The pump track would be available to the wider community (of over 3,000 people) outside of school hours and helps provide a social hub for our locals. Our school is a central location and social hub for our community - the bike track will be a great attraction to get families outdoors and into fitness during weekends. It is also a great facility during school time for kids to gain confidence in learning to ride a bike with their friends and support around them.

Collaborating organisation/individual	Role
Friends of the School	Local fundraising where possible

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - The track is an open facility. People with disabilities have access to use the track like anyone else does (obviously within capability and safety needs as determined by the individual/carer)

Target ethnic groups: All/everyone

Promoting SmokeFree: The school is a smoke-free zone. There is smoke free signage upon entry to the school and this message can be reinforced during promotion of the new facility.

Zero waste minimisation The school is a waste free zone - this message can be reinforced during promotion of the new facility

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	50%	30%	15%	%	%	%

Financial information

Amount requested: \$10000.00

Requesting grant for: Construction of the track itself - mainly obstacles/skills track components

If part funded, how would you make up the difference:

We would seek further grants and fundraising to try and achieve our goal for the project. The scope of the bike track has been kept simple to keep costs down. An alternative is to just build the bike track without obstacles/skills sections which won't be as great an attraction to families/kids.

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
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\$53,849	\$0	\$45,000	\$5,000
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Expenditure item	Amount
Bike track construction QUOTE	\$39,149
50 Bikes and Helmets QUOTE	\$14,700

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
Blue Waters Community Trust	\$10,000	Pending
First Sovereign Trust	\$20,000	Pending
North & South Trust	\$15,000	Pending

Donated materials	Amount
N/A	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
25	25	\$513
10	10	\$205.5

Funding history

Application ID	Project title	Decision Allocation
LG1619-220	The Laingholm Playground Project 2015/2016 Waitākere Ranges Local Grant, Round Two - Acquitted	Approved \$5,000.00
<i>No previous funding history</i>		

Pasifika Migrant Services Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Empower and develop Kiribati youth in Auckland

Location:	Four different locations: Waitakere College gym for WAKA, Avondale college gym for Mangere Bridge youths, Auckland council community venues for Otara and Pukekohe		
Summary:	The project supports Kiribati youth development in four areas: obesity reduction, promotion of Kiribati heritage art, enhancing cross cultural diversity, and applying Kiribati cultural values for the promotion of community wellbeing.		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,		
Dates:	01/12/2018 - 31/12/2019	Rain dates:	-
People delivering:	170 +	People reached:	800 people
% of participants from Local Board	25%		
Promotion:	We will advertise through the Kiribati radio channel on Pacific News Media and on PMS facebook page. We will also inform our community partners and other donors.		

Community benefits

Identified need:

Requests from respective community leaders. In addition, the Ministry of Social Development supports Kiribati development of family violent framework which features youths development as target for reducing family violence. There is a strong focus in the Kiribati communities throughout NZ to support our youth development programmes.

Identified community outcomes:

Healthier youths
 Competent traditional youth dancers
 Confident youth leaders and role models for promotion of community wellbeing
 Appreciation and respect for cross cultural diversity by Kiribati youths

Alignment with local board priorities:

Franklin

- support initiatives that celebrate our arts, culture and heritage, and help create a vibrant local art scene

The Kiribati community in Pukekohe is one of the two fast growing Kiribati communities in Auckland with a relatively high proportion of the population below the age of 25 years; estimated number is over 400 people. Pukekohe youth community is well known among Kiribati in Auckland as progressive traditional dancers with special interest in merging traditional with contemporary dance. There is growing interest among youths there to engage and learn the new progressive dance style. One of the obstacles to the groups progress is the lack of a reliable and affordable space/venue where the community can gather and practice on regular basis. In addition to learning dance styles, youths will also participate in the making of different dance costumes that will be held during dance practice sessions.

The project will cover venue expenses for 30 sessions that will allow the community the best opportunity to do many other art activities including practice their dance, build and share skills, make dance costumes, perform art related activities such as sewing, and weaving. Pukekohe youth community has been identified to exhibit Kiribati art at the Auckland War Memorial Museum special project in September 2018.

Māngere-Otāhuhu

- young people are engaged and have a voice and contribute positively in local matters

Youth livelihood and engagement is the focus of the Kiribati community in Mangere. The community is concerned with the growing unhealthy eating habits among their youths over the past several years. Obesity is now visible among their youth. The community wants to engage their youths in healthier lifestyle activities so that they can become healthy future leaders and citizens and be able to contribute positively to their community. Youth leaders have started an informal fitness programme comprising sports and diet control for the past year but have not made real impact due to limited resources.

The project Healthy Eating Healthy Action (HEHA) is proposed to provide adequate resources and reliability to the programme. This will be planned as part of the West Fono ongoing Auckland wide fitness programme which should make the project attractive and fun. The programme involves 4-6 nutrition workshops and weekly sports (basketball and volleyball) in their local gym in Mangere for 10 sessions. The HEHA project will cover venue costs for sports only. Other costs such as nutrition workshops, resources and volunteer allowance are covered under different grant source. By promoting healthier lifestyles for youths, the project will improve their engagements in their community matters and will give them confidence to have a voice and contribute positively to community's affairs.

Ōtara-Papatoetoe

- • Create opportunities for interactions between young and old

The project seeks funds to support venue costs where Kiribati youth from the area can come together with older members weekly for 10 weeks to learn from each other in particular cultural values. Interaction between youths and older members of the community create opportunities for our young members to learn traditional skills, and cultural values and how they can be applied to promote peaceful and respectful living and community wellbeing etc; while older members can learn and

become more aware about the problems their kids are going through at school and in the general public e.g bullying, alcohol and drugs. A community interaction provides a conducive environment where youths feel comfortable and confident to discuss their problems with other adults and are more receptive to advice. Youths sometimes find it easier to discuss their issues with other adults outside their own families.

The project will improve bonds between youths and older members, strengthen the overall community, and will make the community a happy and safer place.

Waitākere Ranges

- Organise community events and activities that celebrate our diverse local identities and bring people together

The project is about promoting cross cultural development between Kiribati youths from West Auckland and Tuvalu youths from Ranui in cultural dance and sports. The project seeks funding support for sports venue only to cover 10 weeks in the Waitakere College sports gymnasium. The venue will allow Kiribati and Tuvalu youths to share space together and create opportunities for sport and cultural diversity.

Supporting cross cultural development is important for youths in West Auckland where Kiribati and one Tuvalu community have identified common interests in youth sports and dance. The two communities have formalised their combined membership in the West Auckland Kiribati Association (WAKA) as a starting point for supporting their youths cross cultural development initiative.

The medium term goal for this cross cultural development project in WAKA will be to establish a strong youths sports and cultural team that will participate in the ongoing Kiribati regional youth competitions in sports and culture in Auckland. It will also improve the general wellbeing of youths and leadership skills that will have positive impact on the WAKA community.

Collaborating organisation/individual	Role
Kiribati Community in Mangere Bridge	Implementing partner
Kiribati community in Pukekohe	Implementing partner
Kiribati community in Otara-Papatoetoe area	Implementing partner
West Auckland Kiribati Association	Implementing partner

Demographics

Māori outcomes:	NO
Accessible to people with disabilities	Yes - Activities and training sessions will be held in government certified venues for disabled; two of them are Auckland council owned venues all of which have access for disabled people.
Target ethnic groups:	Specific ethnic group Pacific Peoples
Promoting SmokeFree:	Smoke free posters and signs will be displayed so that it is visible around the venue. Youths will be reminded by trainers during the training sessions that smoking is not allowed in the buildings and during any training sessions.
Zero waste minimisation	Sessions will include reminders about rubbish disposal in proper containers (rubbish and recycling and plastics). These

containers will be made available during training sessions. At end of every sessions, youths will be reminded to leave the place clean.

Percentage of males targeted		Percentage of females targeted			All - not targeted male/female	
%		%			100%	
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	40%	60%	%	%	%	%

Financial information

Amount requested: \$13530.00

Requesting grant for: Costs of venues for the four community groups and PMS operational and administrative costs to support and monitor the four community projects. Funds will provide PMS directors the capacity to oversee and manage projects and make sure that youths get the maximum benefit from the projects and outcomes are achieved.

If part funded, how would you make up the difference:

Cost of participation: No there will not be any cost participation.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,630.50	\$0.00	\$2,210.00	\$6,000.00

Expenditure item	Amount
Venue hire Avondale college for Mangere Kiribati ACTs youth group	\$1,050.00
Venue hire for Pukekohe Kiribati youth cultural activities	\$1,080.00
Venue hire for Otara-Papatoetoe Kiribati youth	\$1,100.50
Venue hire for WAKA youth cross cultural sport activities	\$2,400.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
WHAU quick response towards WAKA sports for 4 weeks of gym time	\$1,000.00	Approved
Creative NZ Quick response covers 52% of Otara-Papatoetoe Kiribati youth venue	\$1,210.00	Approved

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
240	240	\$6,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-109	Empower and develop Kiribati youth in Auckland 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
QR1813-200009	Papatoetoe Tibuta Project 2017/2018 Ōtara-Papatoetoe Quick Response, Round Two - Project in progress	Approved \$925.00
QR1821-212	Promoting Kiribati culture through food and handicrafts 2017/2018 Whau Quick Response, Round Two - Project in progress	Approved \$500.00
CCS18_1_223	Te Tibuta project Creative Communities Scheme 18_1 - West 18_1	Approved \$2,361.00
REGCD18-61	Today's youth tomorrow's leaders project Regional Community Development 2017/2018 - Declined	Declined \$0.00
WMIF1602-137	"Waste reduction is our responsibility" WMIF September 2016 - 3a. Awaiting signed funding agreement	Approved \$3,750.00
LG1605-203	Healthy living Kiribati community in West Auckland project 2015/2016 Henderson-Massey Local Grants, Round Two - Acquitted	Approved \$661.39
WMIF15162039	"Waste reduction is our responsibility" WMIF April 2016 - 2b. Panelist Review - Waste Solutions ONLY	Undecided \$0.00
WR15_2018	Kiribati Education and Training Information Expo 2014 Waitakere Ranges Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HM15_2044	Off the street to Excel Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
WH15_2027	Off the street to Excel Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
WTK14_100006	Pacific Migrant Services and Management LB - Waitakere Ranges Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
WH14_100014	Pacific Migrant Services and Management LB - Whau Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
HM14_100013	Pacific Migrant Services and Management LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,000.00
CWF14_100016	Refine and finalise guidelines West - Community Wellbeing Fund - Round 1 2013/2014 - Acquitted	Approved \$2,500.00
Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary		

WAVES Trust

Legal status:	Charitable Trust	Activity focus:	
Conflicts of interest:	None identified Penny Hulse is an elected Auckland Councillor for the Waitākere Ward and is also the Chair of WAVES Trust.		

Project: Waitākere White Ribbon Campaign

Location:	Various		
Summary:	White Ribbon is an international campaign that is designed to promote healthy relationships and spread the word that family violence is not acceptable in our communities. The Waitākere White Ribbon campaign will involve a series of free community BBQs across West Auckland which will be hosted by local support agencies. The purpose of the BBQs is to engage with our community around issues of family violence, and to foster positive relationships between the community and local support agencies. We will also be hosting events at Hoani Waititi Marae, distributing White Ribbon resource packs to some of our local businesses, holding a White Ribbon stall at Pacific in the Park and organising a White Ribbon March around Parris Park.		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,		
Dates:	19/11/2018 - 30/11/2018	Rain dates:	-
People delivering:	20	People reached:	10000
% of participants from Local Board	60%		
Promotion:	We will be creating and distributing promotional posters which will be circulated online and placed in local libraries and community centres. We will also be utilising online networks, noticeboards and social media.		

Community benefits

Identified need:

Family violence is a significant issue in this country and in the West Auckland community in particular. On average the New Zealand Police attend a family violence call-out every five and a half minutes, with the Waitemata region issuing the second highest number of Police Safety Orders in the country which indicates the prevalence of family violence in this area. Our project aims to raise awareness

about family violence and to build on the recognition of the campaign over previous years to change attitudes and encourage people to seek help.

Identified community outcomes:

- Raise awareness about family violence. New Zealand has some of the worst family violence rates in the world; however it is often viewed as a private issue that happens behind closed doors. We want to raise awareness about family violence so that we can begin to confront it.
- Promote healthy relationships which are free from violence and abuse. Too many members of our community are in relationships characterised by fear and abuse, and a large number of children are growing up in these households. We want to change this by promoting respectful, loving relationships.
- Raise awareness about local support agencies. There are a number of agencies that are working to improve whānau wellbeing, and we want these agencies to build positive relationships with our community and ensure that our community knows where to go if they need help and support.

Alignment with local board priorities:

Henderson-Massey

- strong community organisations are making a difference

The Waitākere White Ribbon campaign is a collaboration of various community organisations that are committed to promoting healthy relationships and preventing family violence in West Auckland. Unfortunately family violence remains a serious issue in our community, and with this campaign we aim to raise awareness about family violence, promote our local support services and spread the word that family violence is not OK.

Waitākere Ranges

- Support our communities to be healthy and safe and people feel that they are valued, connected and belong

Family violence is a serious issue that undermines the health and safety of our community, whilst also causing long-lasting harm at an individual level. Our White Ribbon campaign is primarily focused on prevention, whereby we will be engaging with our community to promote healthy relationships and to spread the word that family violence is not OK.

Whau

- Our most in need have a place to go for help

Collaborating organisation/individual	Role
Community Waitakere	Organising the Behind Closed Doors exhibition project alongside Te Kura Kaupapa Māori o Te Kotuku
Hoani Waititi Marae	Hosting Raukura Aio Open Mic Night, organising the White Ribbon March around Parrs Park
Family Action	Hosting a White Ribbon Community BBQ
Te Whānau o Waipareira	Hosting a White Ribbon Community BBQ
The Fono	Hosting a White Ribbon Community BBQ
Man Alive	Hosting a White Ribbon Community BBQ

Zonta	Hosting a White Ribbon Community BBQ
Family Works Northern	Hosting a White Ribbon Community BBQ
Oranga Tamariki	Attending White Ribbon Community BBQs
Police	Attending White Ribbon Community BBQs

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> - Hoani Waititi Marae are part of the Waitākere White Ribbon committee and will be involved in organising a White Ribbon March around Parrs Park and promoting healthy relationships within the marae community. - Our colleagues from Te Whānau o Waipareira are hosting one of the White Ribbon Community BBQs and are actively involved in the organisation of the wider campaign. - We are also supporting Community Waitakere in the work that they are doing alongside Te Kura Kaupapa Māori o Te Kotuku. Te Kotuku have embraced the kaupapa of this campaign and adapted it to make it relevant for their students and wider school community.
Accessible to people with disabilities	Yes - All of our events are taking place in locations that are easily accessible.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	All of our events will be strictly smoke-free
Zero waste minimisation	None Identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$3700.00
Requesting grant for:	We are requesting funding to support the White Ribbon community BBQs, the events at Hoani Waititi Marae and the purchasing and distribution of White Ribbon resource packs for local businesses.

If part funded, how would you make up the difference:

We would have to absorb some of costs ourselves as well as ask our NGOs to fund their own community BBQs. As family violence NGOs we all struggle for funding, and we would likely need to downsize the campaign in order to ensure that none of our NGOs were unfairly burdened by the costs.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,700	\$0.00	\$0.00	\$500.00

Expenditure item	Amount
Costs for 7 community BBQs @ 200 each, giving away at least 200 sausages per BBQ. Also costs of bread, sauce, onions, napkins, gas, etc	\$1,400.00
White Ribbon resources for the West Auckland community	\$1,200.00
Printing of White Ribbon resources	\$400.00
WAVES co-ordination costs (20 hours @\$25/hour)	\$500.00
Stationery and other supplies	\$200.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
None Identified	\$0.00	

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
150	150	\$3,082.50

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-119	Waitākere White Ribbon Campaign 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Rutherford College Community Education

Legal status:	School	Activity focus:	
Conflicts of interest:	None identified		

Project: West Auckland Adult and Continuing Education

Location:	The project distribution will be based from Rutherford College Community Education, 16 Kotuku Street, Te Atatu Peninsula		
Summary:	The distribution of West Auckland Adult and Continuing Education booklets to over 55,000 households in the West Auckland area. The booklet is inclusive of more than 25 local organisations offering educational opportunities to adults 16 -100yrs+		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,		
Dates:	15/01/2019 - 15/12/2019	Rain dates:	-
People delivering:	25 - 30 different educational providers	People reached:	55,000 +
% of participants from Local Board	55%		
Promotion:	Over 55,000 copies of the booklet will be distributed to West Auckland Households, in additional booklets will be available at various outlets in West Auckland such as Libraries, CAB's and supporting supermarkets and Mitre 10		

Community benefits

Identified need:

This booklet is recognised by providers and learners alike as a source for life-long learning opportunities; everyone wants a copy and everyone wants to be in it (cost dependent). It is the only comprehensive resource of its kind in the community and it provides a network for the providers and ongoing referrals for students on completion of courses.

Identified community outcomes:

Our programme booklet encourages equity of access and opportunity for all learners, and by offering a varied timetable of daytime, evening and weekend courses it improves accessibility for older adults, shift workers, the unemployed, young people who are NEET and young parents who might otherwise be unable to attend.

The close proximity, affordability and brevity of the short, subsidised community courses will encourage disenchanted students to re-engage with education in a safe learning environment, while our system of discounts for returning students,

along with our good will and local publicity, will help encourage and develop habits of lifelong learning.

Alignment with local board priorities:

Henderson-Massey

- strong community organisations are making a difference

A booklet inclusive of over 25 different organisations offering educational activities to adults 16yrs - 100yrs+ is distributed to over 55,000 households in the West Auckland

Waitākere Ranges

- Support our communities to be healthy and safe and people feel that they are valued, connected and belong

By providing and promoting a variety of Life-long learning opportunities in West Auckland for adults that will help to enrich their lives and promote strong communities, as well as to upskill to enable them to contribute to society at their full potential

Whau

- Our local businesses have access to more skilled local workers now and in the future

Collaborating organisation/individual	Role
WEST - Enterprise, skills & Training	Courses, layout, planning and distribution
Adult Literacy	Courses, layout, planning and distribution
5 Community Houses	Courses, layout, planning and distribution
Whau ACE	Courses, layout, planning and distribution
Salvation Army Education and Employment	Course Information
NZ Coastguard	Course Information
Kelston Community Centre	Course Information
Edvance	Course Information
First Aid NZ	Course information
Corbans Estate Art Centre	Course Information
ACE Place	Course information
Regent Training Centre	Course Information
Senior Net West Auckland	Course Information
Skills Update Training Institution	Course information
Minturn Goldsmith School	Course information

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> Maori Learners are inclusive participants in all of the courses in this project. There are even courses that are specific to Te Reo Maori Language, culture and heritage. In addition our programmes are also inclusive of Maori staff and facilitators.
Accessible to people with disabilities	Yes - People with disabilities are inclusive participants in all of the courses in this project. Life-long learning is inclusive of all

adults and we often have people with all sorts of disabilities participating to upskill so they feel more connected with their community. We also offer specialised classes to support specific disabilities

Target ethnic groups: All/everyone

Promoting Smoke

Free:

Each organisation has their own means and methods of promoting smoke-free messages on their premises as well as through different courses that are offered within the programme booklet

**Zero waste
minimisation**

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	25%	50%	%	25%	%

Financial information

Amount requested: \$3847.00

Requesting grant for: We are requesting funding for the distribution of the booklet. The production of the booklet will be self-funded by the providers

If part funded, how would you make up the difference:

We may have to reduce the distribution areas and amounts if providers are unable to self-fund it

Cost of participation: Cost varies per course, per establishment starting from Zero fees

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,847.04	\$0.00	\$0.00	\$18,626.00

Expenditure item	Amount
Distribution of 59,680 booklets	\$3,847.04

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
None identified	\$0.00	

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
250	150	\$8,220.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-110	West Auckland Adult and Continuing Education 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
NCE1805-015	National Secondary Schools Kapa Haka Competition 2018 2017/2018 Events - Henderson-Massey - Project in progress	Approved \$2,000.00
LG1805-222	Secondary Schools National Kapa Haka Competiton 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1819-101	West Auckland Adult and Continuing Education 2017/2018 Waitākere Ranges Local Grants, Round One - Project in progress	Approved \$2,545.00
QR1721-204	West Auckland Adult and Continuing Education 2016/2017 Whau Quick Response, Round Two - Acquitted	Approved \$500.00
QR1719-207	West Auckland Adult and Continuing Education 2016/2017 Waitākere Ranges Quick Response, Round two - Acquitted	Approved \$1,500.00
LG1605-145	2016 West Auckland Continuing Education Programme Booklet 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$2,000.00
CWF15_1016	2015 West Auckland Adult and Continuing Education Programme Booklet West - Community Wellbeing Fund, 2014/2015 Round 1 - Acquitted	Approved \$2,500.00
CWF14_10003 8	2014 West Auckland Adult and Continuing Education Programme Booklet West - Community Wellbeing Fund - Round 1 2013/2014 - Acquitted	Approved \$2,500.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Auckland Deaf Society Incorporated

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Christmas Whanau and Community Carnival

Location:	Auckland Deaf Society Sports hall, 164 Balmoral road, Balmoral		
Summary:	A celebration that creates a platform for community engagement with the potential to provide Deaf children and their families with a life-time of support. A Christmas party hosted by the community for the community where everyone has the opportunity to contribute and participate. A celebration of Deaf culture, language, heritage and history where the intergenerational transfer of culture, values and aroha can occur.		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,		
Dates:	02/12/2018 - 02/12/2018	Rain dates:	-
People delivering:	20	People reached:	150+
% of participants from Local Board	24%		
Promotion:	This event will be promoted in our clubrooms and on our website, and advertised in our monthly "Newsflash" magazine which is available both in hardcopy and online which includes NZSL video. Newsflash is now available not only to members, but to anyone interested in the activities of Auckland Deaf Society. It will also be promoted by our collaboration partners through their publications and newsletters.		

Community benefits

Identified need:

We are a Deaf-led organisation, so our Board have first-hand experience and understanding of the needs of Deaf people in a hearing world. In addition, we have had regular consultations with the community in 2018, with feedback directly to the Board. This year a focus has been the changing needs of our community, and deciding the best steps to take to ensure our future sustainability. Feedback shows the need to ensure our organisation remains relevant for Deaf youth and young families. We are also mindful that 58% of Deaf children are Maori. Hence this

event aimed at engaging youth, Maori and whanau, and bringing our community together to celebrate at the end of what has been a challenging year.

Identified community outcomes:

-We hope to attract new community members that we have not previously engaged with, and to encourage increased participation especially by families with Deaf children educated in the mainstream. For many such families this may be the first time the children have the opportunity to meet others the same as them. We also wish in particular to engage Maori Deaf youth. In 2003 58% of children identified as Deaf were of Maori decent.

- To provide a space for different Deaf organisations with similar values, and diverse members of our community, to network and form/strengthen connections, as we can achieve more by working together.

- 2018 has been a challenging year for our community and it is an important time to bring the community together, to encourage membership engagement and support moving forward into a time of change. Our culture and language thrives when the community comes together. We are aiming to build on past successes to achieve high participation and engagement at this memorable and fun event.

Alignment with local board priorities:

Albert-Eden

- Our community is connected and everyone's involvement is welcomed.

This priority is supported because this event will bring together a wide range of our members and supporters from a diverse range of backgrounds, ethnicities and cultures, both Deaf and hearing. We have a particular focus on reaching the most vulnerable members of our community, and people that we may not have previously engaged with. This might include Maori Deaf, Deaf children and their families, elderly Deaf people who are isolated, and Deaf plus (people who are Deaf and have additional disabilities). To achieve this, this event will be undertaken in collaboration with Auckland Parents of Deaf children as well as other key groups such as Deaf Aotearoa's "First signs" service for families with Deaf children. Over 90% of deaf children are born to hearing families who are often not aware of the services and support we offer. Our aim is to build on our past successes to host a memorable and fun activity that creates a platform for new relationships to be formed, and existing ones to be strengthened. As Deaf adults and children have a particular risk of becoming isolated in the hearing world, events such as these are important to strengthen community connections and a sense of belonging and wellbeing. The majority of our members are based in the Albert-Eden area, and this is where our clubrooms are located. Deaf people are part Albert-Eden's culture and we therefore hope to build on our good past relationship with the Albert-Eden Local Board.

Henderson-Massey

- diversity and difference is embraced and valued

This priority is supported because this is an event for the Deaf community, who have a particular risk of becoming isolated from the wider hearing community. It will bring together a wide range of our members and supporters from a diverse range of backgrounds, ethnicities and cultures, both Deaf and hearing. We have a particular focus on reaching the most vulnerable members of our community, and people that we may not have previously engaged with. This might include Maori Deaf, Deaf children and their families, elderly Deaf people who are isolated, and

Deaf plus (people who are Deaf and have additional disabilities). It will be undertaken in collaboration with Auckland Parents of Deaf children as well as other key organisations in the Deaf community such as Deaf Aotearoa, including their "First signs" service for families with Deaf children. Over 90% of deaf children are born to hearing families who are often not aware of the vibrant, welcoming and supportive Deaf community, and events like these can help foster a sense of pride in their Deaf identity, and enhance their overall wellbeing. Many of our members are based in Henderson-Massey, because of the location of Auckland's Deaf schools and Deaf services in the West Auckland area.

Waitākere Ranges

- Organise community events and activities that celebrate our diverse local identities and bring people together

This priority is supported because this event will bring together a wide range of our members and supporters from a diverse range of backgrounds, ethnicities and cultures, both Deaf and hearing. We have a particular focus on reaching the most vulnerable members of our community, and people that we may not have previously engaged with. This might include Maori Deaf, Deaf children and their families, elderly Deaf people who are isolated, and Deaf plus (people who are Deaf and have additional disabilities). It will be undertaken in collaboration with Auckland Parents of Deaf children as well as other key organisations in the Deaf community such as Deaf Aotearoa, including their "First signs" service for families with Deaf children. Over 90% of deaf children are born to hearing families who are often not aware of the vibrant, welcoming and supportive Deaf community, and events like these can help foster a sense of pride in our Deaf identity, and enhance overall wellbeing. Many of our members are based in the Waitakere-Ranges because of the location of Auckland's Deaf schools and Deaf services in the West Auckland area.

Waitematā

- Provide spaces and places that enable our diverse communities to connect, and feel welcome

This priority is supported because this event will provide a platform to bring together a wide range of our members and supporters from a diverse range of backgrounds, ethnicities and cultures, both Deaf and hearing. We have a particular focus on reaching the most vulnerable members of our community, and people that we may not have previously engaged with. This might include Maori Deaf, Deaf children and their families, elderly Deaf people who are isolated, and Deaf plus (people who are Deaf and have additional disabilities). To achieve this, this event will be undertaken in collaboration with Auckland Parents of Deaf children as well as other key groups such as Deaf Aotearoa's "First signs" service for families with Deaf children. Over 90% of deaf children are born to hearing families who are often not aware of the services and support we offer. Our aim is to build on our past successes to host a memorable and fun activity where new relationships can be formed, and existing ones strengthened. As Deaf adults and children have a particular risk of becoming isolated in the hearing world, events such as these are important to strengthen community connections and a sense of belonging and wellbeing. The majority of our members are based in Central

Auckland areas such as the Waitemata local Board area, and are part of Central Auckland's culture.

Whau

- Celebrate our diverse communities and their heritages

This priority is supported because this event will provide a platform to bring together a wide range of our members and supporters from a diverse range of backgrounds, ethnicities and cultures, both Deaf and hearing. We have a particular focus on reaching the most vulnerable members of our community, and people that we may not have previously engaged with. This might include Maori Deaf, Deaf children and their families, elderly Deaf people who are isolated, and Deaf plus (people who are Deaf and have additional disabilities). To achieve this, this event will be undertaken in collaboration with Auckland Parents of Deaf children as well as other key groups such as Deaf Aotearoa's "First signs" service for families with Deaf children. Over 90% of deaf children are born to hearing families who are often not aware of the services and support we offer. Our aim is to build on our past successes to host a memorable and fun activity where new relationships can be formed, and existing ones strengthened. As Deaf adults and children have a particular risk of becoming isolated in the hearing world, events such as these are important to strengthen community connections and a sense of belonging and wellbeing. The majority of our members are based in Central Auckland areas such as the Waitemata local Board area, and are part of Central Auckland's culture.

Collaborating organisation/individual	Role
Auckland Parents of Deaf Children	Will supply food
Deaf Aotearoa	NZSL Games
Deaf Wellbeing Society	Activities- crafts
Merge NZ	NZSL storytelling

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> We will follow Kaupapa Maori, and have a Karakia by Deaf Kaumatua to open and close this event. The extended whanau of Deaf members/attendees will also be invited to participate.
Accessible to people with disabilities	Yes - New Zealand Sign Language interpreters will be available to assist with communication. In addition, the venue is wheelchair accessible. We will be promoting this event through service providers in the disability sector including CCS Disability, Geneva Elevator and Spectrum Care.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	The ADS venue is a smoke-free environment. Smoking is not permitted in the sports hall where the activities will take place.
Zero waste minimisation	We will minimise waste by not have any plastics or non re-usable items in this event. For arts and craft our paper and ink can be composted. All food items will be served using reusable serving plates and cutlery. We have made a request to a Deaf volunteer to take responsibility for ensuring we are minimising

waste by practices such as separating food and recyclable waste. This also serves to model waste minimisation practices to the Deaf community.

Percentage of males targeted		Percentage of females targeted			All - not targeted male/female	
%		%			100%	
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$5840.00

Requesting grant for: We are requesting funding for the costs of New Zealand Sign Language interpreting at the carnival and for Circus entertainment activities.

If part funded, how would you make up the difference:

We will still hold a Christmas event if this project is not fully funded, but we would have to reduce the planned activities and possibly change supplier to make the event smaller.

Cost of participation: No, participation is free as many families of Deaf children face additional expenses, however we will accept voluntary donations if made.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,840.00	\$0.00	\$0.00	\$500.00

Expenditure item	Amount
New Zealand Sign Language interpreting	\$1,440.00
Circus performer	\$800.00
Circus Workshops equipment kits	\$1,600.00
Ariel rig specialised apparatus and safety equipment	\$200.00
Ariel artist teaching	\$600.00
Balloon Twister for four hours	\$640.00
Face Painter for four hours	\$560.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
None Identified	\$0.00	Pending

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
160	120	\$3,288.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-148	Christmas Whanau and Community Carnival 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
QR1821-206	Children's and Senior Citizen's Christmas Functions 2017/2018 Whau Quick Response, Round Two - Acquitted	Approved \$1,451.00
LG1819-103	Senior Citizen's day trip to the Waihi Mine Tour. 2017/2018 Waitākere Ranges Local Grants, Round One - Declined	Declined \$0.00
REGCD17-66	Auckland Deaf Society 80th Anniversary Art Deco Ball Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1701-235	The Auckland Deaf children's and Senior Citizen's Christmas gatherings 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
LG1611-245	Community Connection courses Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$2,926.00
QR1610-503	NZSL in the community and Deaf awareness (**project name changed to Community Connection Courses) 2015/2016 Manurewa Quick Response, Round Five - Acquitted	Approved \$2,000.00
QR1609-413	NZSL in the community and Deaf awareness (**project name changed to Community Connection Courses) 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
A-E1415_100101	New Zealand Sign Language at Work (NZSL @ Work) LB - Albert-Eden Local Board Community Grant 2014/2015 - Review accountability	Approved \$2,515.00
PKT1_141500046	NZSL Community Classes Term 2 2015 Puketapapa Local Board Discretionary Community Funding - Declined	Declined \$0.00
MT1_141500074	NZSL @ Work - Curriculum and Resource Development Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$500.00
A-E1415_100014	Auckland Deaf Society Childrens Christmas Party LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted	Approved \$500.00
CCS14_100265	Creative communications Creative Communities Scheme 14_1 - Acquitted	Approved \$1,100.00
CCS14_100260	SignDNA Creative Communities Scheme 14_1 - Ineligible	Declined \$0.00
CGAF14_100106	NZSL Centre of Excellence Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$4,763.00
Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary		

Parkinson's New Zealand

Legal status:	Charitable Trust	Activity focus:	
Conflicts of interest:	None identified		

Project: Parkinson's Community Educator service

Location:	7a Taylors Road Sandringham is the address of our Auckland office; however, our Educators are mobile		
Summary:	Parkinson's New Zealand provides a free and accessible Parkinson's Community Educator service. There are six Community Educators across Auckland. They provide support, education and information, and empower people to make informed decisions about living with Parkinson's. Our educators provide home visits, coordinate support groups and facilitate access to specifically tailored exercise therapies.		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,		
Dates:	02/11/2018 - 01/11/2019	Rain dates:	-
People delivering:	6	People reached:	1000
% of participants from Local Board	2%		
Promotion:	<p>Our goal is to get people the right information at the right time to help build understanding of health information and health services and reduce the demands that are placed on people with Parkinson's, their families and carers. We supply information about our Community Educator Service and the support that we provide through our:</p> <ol style="list-style-type: none"> 1. 0800 number; 2. website; 3. social media; and 4. publications. <p>Our publications are distributed to community health organisations, such as Medical Centres.</p> <p>We also raise awareness of our services through campaigns such as Awareness Week</p>		

Community benefits

Identified need:

It was a need for information, education and support that first led to the establishment of Parkinson's New Zealand over 30 years ago. Without a cure and little medical advancement, our services are still needed. New Zealand's ageing population means demand for our services will only grow. A 2017 study by the New Zealand Brain Research Institute predicts that the number of people with Parkinson's in New Zealand will double in the next 25 years. Other indicators for the need for our services are:

- Engagement with our service has nearly tripled in the last 5 years;
- Annual client satisfaction and service evaluation surveys have told us that our services are vital; and
- Stakeholder engagement and feedback.

Identified community outcomes:

Three outcomes we want to achieve that will benefit people engaging with our service are:

1. Enhanced community participation by people living with Parkinson's and their carers through increased involvement in a growing range of peer support groups.
2. Improved physical health and mental well-being resulting in reduced isolation through connection with peers at support groups. Within this, we want to see increased levels of confidence and self-esteem for people living with Parkinson's through positive interactions with Community Educators. Earlier identification of symptoms and medication side effects also serves to improve people's well-being.
3. Improved self-management, reducing the burden on the public health system. The estimated cost savings to the New Zealand health system of our Parkinson's Community Educator service is between NZD \$1-2 million per year. This is through fewer specialist appointments, avoidable hospital admissions and a reduction in time spent in hospitals. (Source: Parkinson's Australia 2014: Parkinson's Nurse Specialist Paper). Optimised self-management also serves to increase the capacity for paid employment, enabling increased contribution to the local economy. Another flow on benefit of this is that people with Parkinson's are able to stay in their homes longer, aligning our services with the New Zealand Positive Ageing Strategy.

Alignment with local board priorities:

Devonport-Takapuna

- our communities celebrate diversity and feel a sense of belonging

Our North Shore Parkinson's Community Educator service supports Devonport-Takapuna to celebrate diversity and to feel a sense of belonging by:

- 1) Empowering people with Parkinson's to participate more in their community
- 2) Increasing community awareness and understanding of Parkinson's

Henderson-Massey

- strong community organisations are making a difference

Our West Auckland Parkinson's Community Educator service supports Henderson-Massey to be a place where strong community organisations are making a difference by:

- 1) improving the lives of people with Parkinson's, their carer's and whānau
- 2) increasing awareness and reducing stigma of Parkinson's
- 3) collaborating with other local organisations to ensure health and community workers are sufficiently trained to support people with Parkinson's

Hibiscus & Bays

- Leisure or sporting opportunities that encourage the community to be more active

Our Rodney and North Shore Parkinson's Community Educator services both serve Hibiscus and Bays. These services support Hibiscus and Bays to have leisure or sporting opportunities that encourage the community to be more active by coordinating regular group exercise classes for people with Parkinson's.

Howick

- people are supported to actively contribute to their community

Our East Auckland Parkinson's Community Education service supports Howick to support people to actively contribute to their community by:

- 1) increasing the mental, emotional and physical well-being of people with Parkinson's, as well as their carer's and whānau
- 2) facilitating people with Parkinson's to stay active in the community, or return to the community
- 3) helping people to stay in their own homes longer

Ōtara-Papatoetoe

- Ensure seniors in our area have access to quality facilities resources and activities

Our South Auckland Parkinson's Community Educator service supports Ōtara-Papatoetoe to ensure seniors have access to quality facilities, resources and activities. While Parkinson's can affect any body at any age, it is an age-dependent disorder, meaning that incidence is much higher in our elderly population. Our service provides quality resources to people with Parkinson's, their carer's, whānau and healthcare professionals. We also coordinate regular social and support groups as well as special events and awareness activities.

Puketāpapa

- Provisions and promotion of opportunities and services supporting healthy and active lifestyles

Our Central Auckland Parkinson's Community Educator service supports Puketāpapa to provide and promote opportunities and services supporting healthy and active lives by:

- 1) coordinating regular group exercise classes for people with Parkinson's
- 2) promoting and supporting Counterpunch Parkinson's - a boxing class designed specifically for people with Parkinson's

Waiheke

- community elders – meeting the needs of the ageing population

Our East Auckland Parkinson's Community Educator service supports Waiheke to meet the needs of the ageing population. While Parkinson's can affect any body at any age, it is an age-dependent disorder, meaning that incidence is much higher in our elderly population. Our service provides quality resources to people with Parkinson's, their carer's, whānau and healthcare professionals. We also coordinate regular social and support groups as well as special events and awareness activities.

Waitākere Ranges

- Support our communities to be healthy and safe and people feel that they are valued, connected and belong

Our West Auckland Parkinson's Community Educator service supports Waitākere Ranges to support the community to be healthy and ensure that people feel valued, connected and that they belong. Our service:

- 1) promotes optimal physical and emotional well-being through our physiotherapist led exercise classes, advice and support groups
- 2) promotes improving self-esteem by encouraging people to participate in activities outside of their comfort zones, for example
Counterpunch Parkinson's

Collaborating organisation/individual	Role
Lynette Jackson - Flex physio Sports & Rehab	Leads Parkinson's specific exercise classes
Lisa Gombinsky – Counterpunch	Leads Counterpunch classes
Malisa Ng	Leads Tai Chi in East Auckland
Auckland Hospital	Movement Disorder Nurses
The University of Auckland	Consultation
Home Health Care Support Services	OT, PT, SLT, Dietician & Continence Services
Age Concern	Support and advice
Howick Presbyterian Church	Exercise classes venue
Howick Baptist Senior Living Care & Village	Support their residents / do training for their workers
Radius Care	Support their residents / do training for their workers
Bruce McLaren	Support their residents / do training for their workers
Gulf Views Rest Home	Support their residents / do training for their workers
AT&R (Accident, Treatment & Rehabilitation) Middlemore Hospital	Treatment and referrals
Mental Health Services for Older People	Treatment and referrals
Needs Assessment Service & Co-ordination Service	Treatment and referrals
STADA	Advice and information about medication
Totara Hospice	Palliative care of clients
Asian Network Incorporated Society	Cultural guidance and advice
Shanti Niwas Charitable Trust	Cultural guidance and advice
Korean Positive Ageing	Cultural guidance and advice

Counties-Manukau District Health Board	Training staff and supporting mutual clients/patients
Auckland District Health Board	Training staff and supporting mutual clients/patients
Waitemata District Health Board	Training staff and supporting mutual clients/patients
Auckland University of Technology	Student clinics and participating in studies
Massey University Auckland	Student clinics and participating in studies
Citizen's Advice Bureau	Various, depending on need
Beneficiaries Advocacy Services	Advocacy for low-income clients
Geneva Healthcare	Support their residents / do training for their workers
Enliven	Support their residents / do training for their workers
Vision West	Support their residents / do training for their workers
Life +	Support their residents / do training for their workers
Care on Call	Support their residents / do training for their workers
Tzu-Chi Foundation	Support at monthly meetings

Demographics

Māori outcomes: NO

Accessible to people with disabilities Yes - Parkinson's is a progressive neurodegenerative condition with no cure. More than 10,000 people have Parkinson's in New Zealand, with between 800 and 1,000 people newly diagnosed each year.

Parkinson's is a life-time degenerative condition with the most common symptoms being tremor, stiffness and slowness of movement. It also impacts on people's thought patterns and emotions and can affect their ability to communicate.

Our services are accessible to people with disabilities because they are designed specifically for people with disabilities. Our home visits in particular are designed to remove barriers to accessing our service.

Target ethnic groups: All/everyone

Promoting SmokeFree: All of our events and classes are smoke-free. Our educators encourage our clients to be smoke-free.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	10%	%	90%	%

Financial information

Amount requested: \$55500.00

Requesting grant for: We are requesting funding to contribute to the salaries of our six Auckland Parkinson's Community Educators.

If part funded, how would you make up the difference:

If only part of our project can be funded, we would make up the difference by applying to other funders, for example:

Estate of Ernest Hyam Davis & The Ted and Mollie Carr Endowment - \$60,000.00

Cost of participation: In general, access to the service is free. Some specific activities have costs/koha attached to them. Membership is optional and is a \$40 annual fee per family

Total expenditure	Total income	Other grants approved	Applicant contribution
\$210,080.00	\$61,032.18	\$92,198.00	\$2,400.00

Expenditure item	Amount
Central Auckland Parkinson's Community Educator (Puketāpapa)	\$51,376.00
Rodney Parkinson's Community Educator (Hibiscus and Bays)	\$29,120.00
North Shore Parkinson's Community Educator (Devonport-Takapuna)	\$33,800.00
East Auckland Parkinson's Community Educator (Waiheke & Howick)	\$27,040.00
West Auckland Parkinson's Community Educator (Henderson-Massey & Waitākere Ranges)	\$34,944.00
South Auckland Parkinson's Community Educator (Ōtara-Papatoetoe)	\$33,800.00

Income description	Amount
In Memoriam	\$3,000.00
Fundraising Income	\$5,000.00
Appeal Income	\$2,000.00
General Donations	\$15,000.00
Tulip Bulbs sales	\$7,000.00
Theatre Event	\$2,300.00
Lakeside Villas Income	\$732.18.00
Membership Subscriptions	\$26,000.00

Other funding sources	Amount	Current Status
The Rehabilitation Welfare Trust	\$3,000.00	Pending
The Trusts Community Foundation	\$25,636.00	Pending

Mt Wellington Foundation	\$5,000.00	Approved
Akarana Community Trust	\$8,450.00	Approved
The Southern Trust	\$8,450.00	Approved
Community Organisation Grants Scheme	\$11,662.00	Approved
Grassroots Trust	\$5,000.00	Pending
Louisa & Patrick Emmett Murphy Foundation	\$25,000.00	Pending

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
282	576	\$17,631.90

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-172	Parkinson's Community Educator service 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

VisionWest Community Trust

Legal status:	Charitable Trust	Activity focus:	
Conflicts of interest:	None identified		

Project: Paataka Kai Free Store and Financial Mentoring

Location:	VisionWest Community Trust 97 Glendale Rd, Glen Eden, Auckland		
Summary:	We are applying for support for two projects. Paataka Kai is our community response to the growing hunger crisis in West Auckland. By providing a Free Store model of food collection, whanau can come and access our Paataka Kai when and how they determine. Each week we supply food to more than 140 families. This is managed by our volunteers and stocked by only donated food. Our second project is increasing our financial mentoring service, taking it to scale according to the expressed and felt need by the community. We deliver over 1100 sessions in West Auckland, 200 more than contracted due to the need. We anticipate both of these projects continuing to grow according to the increasing need.		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,		
Dates:	01/11/2018 - 31/10/2019	Rain dates:	-
People delivering:	With Paataka Kai, 30 volunteers and staff and Financial Mentoring 4 staff	People reached:	15,000 through Paataka Kai and 400 through Financial Mentoring
% of participants from Local Board	40%		
Promotion:	Advertising the roles to the public for applications		

Community benefits

Identified need:

Over the last year, the number whanau coming through our Whanau Centre increased by 182%. On average, 70% of those who come through Whanau Centre will be experiencing a lack of food and will be referred to access our foodbank, 90% of which stated that the lack of food was due to finances. This growing need saw us support a record 8840 whanau in the 2017/18 financial year with food parcels. We have observed the need for a Free Store and more financial mentoring sessions as a response to the hunger crisis from the increasing levels of

engagement in our services and from these trends we do not anticipate this need slowing or ceasing.

Identified community outcomes:

Our financial mentoring sees debt reduction is one of the key outcomes achieved. In a cohort of 50 whanau in 2017 through engaging with VisionWest Financial Mentoring, household debt was reduced by \$350,000, an average of 1/3 of each family's household debt. By increase our capability to deliver more sessions; we will see these amazing outcomes increase accordingly. 70% of the individuals who access Financial Mentoring are women with dependent children. In 2017, we saw over 200 children directly benefit from debt reduction.

Paataka Kai will assist in reducing the effects of the hunger crisis and food wastage in West Auckland by providing free food to those in need through the Paataka Kai free store. This way of distributing food gives whanau the opportunity to shop and choose their own food from daily changing stock rather. This model of food distribution allows greater levels of self-determination and individual agency in engaging with social support.

Paataka Kai provides a platform for whanau can volunteer, engage and give back to their community. This includes providing the support needed to maintain, train and support the volunteers in their Paataka Kai volunteer commitments. These results will all increase accordingly over the next year.

Alignment with local board priorities:

Henderson-Massey

- strong community organisations are making a difference

VisionWest Community Trust has been providing social support services in West Auckland, with a main focus on Henderson-Massey for 30 years. Approximately 40% of the whanau we work with through our Whanau Services reside in Henderson/Massey board area. VisionWest is long-term recognised community development organisation that measures our effectiveness on how well we support our whanau to see positive transformation in their lives and build healthy communities. Through our financial mentoring service we see 90% of the whanau who complete an intervention with us report positive, long-term changes and differences to their lives. Our Paataka Kai project, in a similar way, enables our Whanau to see opportunities for community engagement, increased access to basic living needs and personal development grow.

Waitākere Ranges

- Support our communities to be healthy and safe and people feel that they are valued, connected and belong

Based in Waitakere, VisionWest utilises the Circle of Courage methodology to highlight the importance of belonging in the development of an individual and their whanau. VisionWest achieves this sense in our whanau by creating opportunities of community engagement, self-determination through a strength-based approach. This is evidence in both our financial mentoring and Paataka Kai projects by encouraging engagement, volunteerism and whanau to take control over their own future. VisionWest has a strong focus on developing our local community to be healthy and thriving through supporting each whanau with food and household finances. Our engagement with whanau shows that over 85% of our whanau in

Whanau Services state that they feel very heard, understood and connected to the organisation.

Whanau

- Our most in need have a place to go for help

Collaborating organisation/individual	Role
None Identified	

Demographics

Māori outcomes:	<p><i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i></p> <p>- Our Whanau Services, like the rest of the wider organisation, are governed by kaupapa Maori principles that places our whanau at the centre of everything that we do. The Paataka Kai project is based on the premise of creating food distribution services that distributes food in alignment with how sharing food works on a marae. 40% the whanau we worked with through our Whanau Centre in 2017 identified their primary ethnicity as Maori. As Paataka Kai is founded from our values of mana, aroha, whanaungatanga and manaakitanga, we anticipate that more Maori whanau will engage with the service, seeing higher levels of Maori engagement across all of our services at VisionWest.</p>
Accessible to people with disabilities	Yes - Our buildings are accessible to those with physical disabilities and our staffs are all trained in how to work with people with intellectual disabilities.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Our campus is smoke free and we have cessation smoking programmes onsite every week.
Zero waste minimisation	<p>- Each year, New Zealand disposes of \$2.1 billion of eatable food. We want to see that amount reduce. Paataka Kai will enable West Auckland to contribute further towards removing a large amount of usable food that is put into land fill every year. As part of our effort to reducing waste Paataka Kai is already using no plastic products in the distribution of food but instead recycles cardboard and uses homemade Paataka Kai boomerang bags. Internally, Paataka Kai has zero tolerance to food wastage and all donated food and goods get distributed. This is credit to having a robust food management system.</p>

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
30%	70%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
1%	1%	10%	83%	%	5%	100%

Financial information

Amount requested: \$12000.00

Requesting grant for: We are requesting funding for \$6000 to contribute to the Volunteer Co-ordinator salary for Paataka. This role will be integral in managing volunteers and stock distribution. We are also applying for \$6000 for 90 extra funded sessions of financial mentoring. This funding will help us employ a financial mentor to deliver these sessions.

If part funded, how would you make up the difference:

We will continue to endeavour to find funding for these two crucial roles. The nature of the work that these two roles will do is essential to the delivery of Paataka Kai and Financial Mentor.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$71,372.00	\$0.00	\$0.00	\$15,372.00

Expenditure item	Amount
Financial Mentor	\$50,000.00
Volunteer Coordinator	\$21,372.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
NIL for New Paataka Kai Volunteer Co-ordinator role	\$0.00	
NIL for New Financial Mentor Role	\$0.00	

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None Identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-175	Paataka Kai Free Store and Financial Mentoring 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

The UMMA Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	
Conflicts of interest:	None identified		

Project: Muslim Refugee Women Health and Empowerment Project

Location:	Ferndale House, 830 New North Road, Mt Albert, Auckland 1346		
Summary:	To conduct a series of workshops on healthy eating and nutrition and driving. Connection will be provided for over 50 refugee women in the local Board areas. To promote exercise such as Zumba for women only who cannot access general public areas. To assist women to obtain their driving license. To provide recreational and health and well-being activities for Muslim Refugee Women to interact and connect within the community and with each other		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,		
Dates:	01/11/2018 - 31/10/2019	Rain dates:	-
People delivering:	50	People reached:	250
% of participants from Local Board	35%		
Promotion:	This would be through our website as well as flyers, brochures and newsletters of the trust		

Community benefits

Identified need:

There are several barriers that have been identified by women that hamper their ability to acquire healthy living knowledge, independent living and engage in physical activity.

Information from the Hillary Commission, Sports and Recreation Survey does show however, that men and women from other ethnic groups are least likely to be knowledgeable about healthy living, compared to Maori, European, and Pacific people. The number of Muslim refugee women in NZ is increasing with the arrival of the refugee families from Syria. New arrival refugees straight from war torn countries come to NZ suffering from trauma and associated mental health issues –

physical fitness programmes. Cost is a big issue for refugee women so only a subsidised programme enables attendance.

Identified community outcomes:

- Improve physical and mental health and wellbeing of refugee women who could not otherwise afford to attend a swimming pool or gym or aqua class.
- There is a flow on effect of this into positive family relationships.
- Improve the sense of wellbeing and physical and mental health of marginalized refugee women
- Educate them and through them their communities on healthy living and eating in NZ
- Increase knowledge and practice of healthy living in refugee communities in Auckland.
- Women are independent and can have freedom due to passing in driving school programme.

Alignment with local board priorities:

Māngere-Otāhuhu

- increase opportunities for active living and community involvement and connectedness

The main goal of the programme is to empower women from Muslim refugee communities to improve their family life and health. We aim to ensure that families are able to lead productive and quality lives and be actively involved in New Zealand society. We believe that this aligns well with the local board priority in supporting a diverse range of local community groups and to build a strong community where people feel safe and connected.

Manurewa

- Our communities work together to create spaces and places that meet the diverse aspirations of our community, support participation in activities and make new connections

The main goal of the programme is to empower women from Muslim refugee communities to improve their family life and health. We aim to ensure that families are able to lead productive and quality lives and be actively involved in New Zealand society. We believe that this aligns well with the local board priority in supporting a diverse range of local community groups and to build a strong community where people feel safe and connected.

Waitākere Ranges

- Support our communities to be healthy and safe and people feel that they are valued, connected and belong

The main goal of the programme is to empower women from Muslim refugee communities to improve their family life and health. We aim to ensure that families are able to lead productive and quality lives and be actively involved in New Zealand society. We believe that this aligns well with the local board priority in supporting a diverse range of local community groups and to build a strong community where people feel safe and connected.

Collaborating organisation/individual	Role
Auckland Somali Association	Participants
Afgani Association of NZ	Participants
Project PETER	Partner on education, employment for refugees and migrant services

The Nejashi Trust	Participants
Wesley Youth Zone	Venue for Youth Activities

Demographics

Māori outcomes: NO

Accessible to people with disabilities Yes - The venue and location has easy access for people living with disability and they can participate in the programme. The project is open to all people to come and participate with easy access and public transport connections.

Target ethnic groups: Specific ethnic group Middle Eastern, African
Promoting SmokeFree: The UMMA Trust promotes smoke free messages in all project locations and venues. This is a high priority of the trust that promotes health and wellbeing of all project participants.

Zero waste minimisation The Trust promotes waste minimization and zero waste in all its activities and at the venue where the project is located.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	25%	25%	%	%	%

Financial information

Amount requested: \$31680.00

Requesting grant for: To fund health and independent living and recreational activities for 50 Muslim Refugee women in the local board areas and participation in culturally appropriate community activities. Costs will be towards coordination, health and wellbeing activities, driving, Zumba instructors and volunteer time, transport and venue hire along with resources.

If part funded, how would you make up the difference:

Driving school and volunteer costs would be essential to make this project a success.

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$31,680.00	\$0.00	\$0.00	\$5,000.00

Expenditure item	Amount
1 Community Co-ordinator support (\$118 per week x 20 weeks)	\$4,720.00
2 Multi-lingual staff (\$60 per week x 20 weeks)	\$4,800.00
10 Ethnic Refugee Volunteers Cost Reimbursement \$20 Petrol Vouchers	\$5,200.00
Hall hire for workshops	\$2,500.00
Zumba/Aerobics Instructor	\$960.00

Driving School Programme. Transport and interpreter's costs. 1 0x\$40x40wks	\$13,500.00
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Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
None Identified	\$0.00	

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
5	10	\$2,055.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-183	Muslim Refugee Women Health and Empowerment Project 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

OUTLine

Legal status:	Incorporated Society	Activity focus:	
Conflicts of interest:	None identified		

Project: OUTLine Telephone Support Line

Location:	OUTLine 31-35 Hargreaves St, Freemans Bay, Auckland 1011		
Summary:	OUTLine is a phone support line for LGBTQI+ identified people to call for information, support or for links in their community. OUTLine provides volunteers call takers with training, regular supervision, and ongoing support so that they can provide the best support they can to callers.		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,		
Dates:	02/11/2018 - 31/10/2019	Rain dates:	-
People delivering:	40	People reached:	10424
% of participants from Local Board	30%		
Promotion:	We have a pamphlet that is sent out to health services around Aotearoa regularly. We also use social media such as twitter and facebook.		

Community benefits

Identified need:

According to the 2012 youth health survey LGBTQI+ young people are at much greater risk of mental distress and isolation. This combined with the fact that between June 2017 and May 2018 we received 10424 shows OUTLine that there is still a great need for our service.

Identified community outcomes:

-Providing support to more people by making our services more visible. The more people who know they can call us, the more people who will reach out.

-Improving volunteer retention and growing our volunteer base to increase OUTLine's capacity to support more people.

-Providing newer more accessible service delivery models to meet the needs of our growing client base.

Alignment with local board priorities:

Albert-Eden

- We are able to come together to support each other, and to celebrate our diversity.

When people feel heard and like their identity is valid they are more likely to feel safe and confident enough to be visible in their community and celebrate their diversity and the diversity of others.

Devonport-Takapuna

- our communities celebrate diversity and feel a sense of belonging

When people feel heard and like their identity is valid they are more likely to feel safe and confident enough to be visible in their community and celebrate their diversity and the diversity of others.

Henderson-Massey

- diversity and difference is embraced and valued

When people feel heard and like their identity is valid they are more likely to feel safe and confident enough to be visible in their community and celebrate their diversity and the diversity of others.

Kaipātiki

- our people (young and old) have a sense of belonging, are connected to one another and are proud to live in Kaipātiki

People who have a place to talk about their struggles and hear from a person who may have a similar experience are far more likely to feel like they belong and are a part of their community.

Manurewa

- Manurewa is a place we feel connected, safe and valued.

When people know they have a place they can call and be heard by someone with a similar experience it makes them feel connected, safe and valued.

Maungakiekie-Tāmaki

- putting people first - People are cared for and enabled to participate, celebrate and contribute to the community

When people know they have a place they can call and be heard by someone with a similar experience it makes them feel celebrated and enabled to contribute.

Ōrākei

- Activities that are led by the community, encourage and support people from all walks of life at actively participate in their community

When people know they have a place they can call and be heard by someone with a similar experience it makes them feel supported and thus empowered to support others.

Papakura

- Enable people to participate, celebrate and contribute to their local community.

When people know they have a place they can call and be heard by someone with a similar experience it makes them feel celebrated and enabled to contribute.

Puketāpapa

- Neighbourhoods where people know each other and feel safe and valued

When people know they have a place they can call and be heard by someone with a similar experience it makes them feel connected, safe and valued.

Waitākere Ranges

- Support our communities to be healthy and safe and people feel that they are valued, connected and belong

When people know they have a place they can call and be heard by someone with a similar experience it makes them feel connected, safe and valued.

Waitematā

- Empower our communities by supporting community-led initiatives

OUTLine fosters a great community culture within our organization. Our volunteers extend this sense of community to our callers.

Whau

- Increase awareness of our local links

OUTLine fosters a great community culture within our organization. Our volunteers extend this sense of community to our callers.

Collaborating organisation/individual	Role
NZAF	Rent's our office space to us
Rainbow YOUTH	Allows use of their space for monthly volunteer forums

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> OUTline has listened to the advice of Māori volunteers and staff. We value the time and contribution our Māori staff and volunteers have put into our organization.
Accessible to people with disabilities	Yes - Our building is accessible for people with mobility difficulties. By providing support via phone we are able to reach people who may be housebound or otherwise find face to face support challenging. OUTLine is also aware of the accessibility challenges a phone line can present, specifically to Deaf communities and those with some speech impediments. This is where OUTLine is proud of how adaptable and committed to accessibility our face to face councillors are. If a service user notified us about an accessibility issue with our organization we would do our best to make sure they could have full access to our service.
Target ethnic groups:	All/everyone

Promoting SmokeFree:

We have signs around our work space indicating that we are a smoke free office. OUTLine has policy around being smokefree including creating a culture which facilitates smoking cessation.

Our volunteers have information about services like Quitline that they can refer to if a caller is asking for support around smoking cessation.

Zero waste minimisation

We have clearly labelled recycling bins in our office kitchen and actively encourage our staff to recycle.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$22500.00

Requesting grant for: We are se

If part funded, how would you make up the difference:

Focus on training and support for our volunteers and cut costs elsewhere.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$200,210.84	\$7,931.83	\$130,450.00	\$1,000.00

Expenditure item	Amount
Advertising & Promotions	\$1,000.00
Bank Fees	\$200.00
Clinical Supervision (Phone Service)	\$3,500.00
Consulting & Accounting	\$4,150.00
Employment Expenses	\$500.00
Fundraising Expenses	\$1,000.00
General Expenses	\$500.00
Insurance	\$2,000.00
IT Expenses	\$2,000.00
Printing & Stationery	\$2,000.00
Rent	\$28,000.00
Subscriptions	\$500.00
Telephone & Internet	\$6,000.00
Training	\$20,000.00
Volunteer Support	\$4,000.00
Salaries	\$124,860.84

Income description	Amount
Donations	\$5,444.88
Face to Face Counselling Koha	\$2,486.95

Other funding sources	Amount	Current Status
COGS	\$11,149.00	Approved
Rule Foundation	\$4,000.00	Pending
Foundation North	\$59,000.00	Approved
Lottery Grants Board	\$50,000.00	Pending
ANZ	\$1,301.00	Approved
The Southern Trust	\$5,000.00	Approved

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
0	1676	\$20.55

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-193	OUTLine Telephone Support Line 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Zeal Education Trust

Legal status:	Charitable Trust	Activity focus:	
Conflicts of interest:	None identified		

Project: West Auckland Versus School Tour

Location:	Zeal will approach 15 intermediate and high schools in West Auckland. Depending on interest and available funding, we aim to run lunchtime "heats" at approx. 10 schools over term 1 next year. The following schools will be contacted: 1) Henderson-Massey Local Board: Henderson High School, Waitakere College, Rutherford College, Massey High School, St Dominics College, Liston College, West Auckland Middle School 2) Whau Local Board: Kelston Boys High School, Kelston Girls College, Green Bay High School, Avondale College, Avondale Intermediate 3) Waitakere Ranges Local Board: Glen Eden Intermediate, Hoani Waititi School, Kauri Lands School, Prospect Primary School The winners from these heats will go forward to the grand final which will be held at Zeal's Henderson youth facility, 20 Alderman Drive, Henderson.		
Summary:	Due to the success of the West Auckland Versus School Tour 2018, Zeal proposes to run this brand of localised talent quests across West Auckland's high schools again next year. Heats will be run over lunchtime at approximately 10 intermediate and high schools giving 4-10 artists per school the opportunity to showcase their talents in front of their peers. Winners from each heat will go forward to the grand final to be held at Zeal's Henderson youth facility during Youth Week in May for members of the public to attend. Participants represent all genres of performing arts and include bands, singers, poets, rappers and dancers. Young people range from 12-18 and cover a diverse range of ethnicities and cultural expressions.		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,		
Dates:	11/02/2019 - 31/05/2019	Rain dates:	-
People delivering:	20 youth leaders and volunteers, 7 staff	People reached:	Approximately 2000-2500
% of participants from Local Board	40%		
Promotion:	- Promo video created from footage taken at this year's West Auckland Versus School Tour and final will be sent to schools to promote the 2018 tour.		

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| | <ul style="list-style-type: none"> - The tour will be promoted on our website and Facebook page prior to and during the tour and to get young people to register. - Zeal will visit each school during the first three weeks of term 1 to promote the tour - Banners will be placed around the school on the day of each school event. - The Versus final held during Youth Week will be promoted on Youth Week's range of platforms and through Zeal's social media channels. |
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Community benefits

Identified need:

The need for more youth-events was established in the Point Research feasibility study commissioned by Zeal in 2014.

The main findings were:

- Young-people need somewhere to go and something to do in their local communities to express themselves creatively
- Young-people's interests are diverse and service providers need to cater to this
- Young-people desire central involvement in the establishment and running of any services
- Transport, safety and cost are the biggest barriers to participation

Having delivered events to West Auckland schools for the last four consecutive years, Zeal has formed strong ongoing relationships with each school, with schools expressing interest for Zeal to visit on a yearly basis.

Identified community outcomes:

Key community outcomes:

- To involve young people in the creative arts, providing them with opportunities to showcase their talents. In addition the event provides a stepping stone for some of the young artists to be developed and mentored on an ongoing basis by Zeal.
- To bring young people together to share fun celebration moments that builds a positive school culture and environment. The wider community also benefits by having an opportunity to attend the grand final and to celebrate their young people during Youth Week.
- To provide learning and training opportunities for West Auckland young people in event management. Those involved in Zeal's Event Management courses will be involved in planning, promoting and production of the Versus Final held at Zeal's youth facility in Henderson.
- The talent quest model provides a platform to promote the range of programmes, events and activities run at Zeal, leading to more youth engagement and development opportunities in the creative arts.

Alignment with local board priorities:

Henderson-Massey

- arts, events and cultural activities reflect our many heritages

The West Auckland Versus School Tour offers young people an opportunity to participate in and experience a diverse range of creative arts and cultural expressions through a lunchtime talent quest held at their school. These fun, memorable events help foster the create arts bringing students together and creating a positive school environment where the arts are celebrated. Young

people are given a platform to showcase their talent both in front of their school peers and at the Versus Final held at Zeal's Henderson youth facility during Youth Week. Young people will be actively involved in the planning, production and management of this event. Versus will also provide the opportunity for Zeal to promote the range of creative arts events, programmes and activities run at Zeal.

Waitākere Ranges

- Value and support our talented local artists and showcase their work

The West Auckland Versus School Tour provides a platform for young people to showcase their talent both in front of their school peers and at the Versus Final held at Zeal's Henderson youth facility during youth week. These talent quests provide valuable learning experiences for local young people, helping build confidence and growing their skills in live performance. They also provide a stepping stone for some of the young artists to be developed and mentored on an ongoing basis by Zeal.

Whau

- Whau's communities can access and participate in arts activity

Collaborating organisation/individual	Role
Freshman Dance Crew Dance crew	Guest artists performing at schools and Versus Final
10 x West Auckland Schools	Key staff and Zeal youth who attend these schools

Demographics

Māori outcomes:

Accessible to people with disabilities	Yes - The heats will be held in an outside area or hall located within each high school and the final will be held at Zeal's youth facility. Zeal and each school fully cater for people with disabilities.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	This project is based in schools which are smoke free environments. Zeal fully promotes safe drug, alcohol and smoke free events and requires our performers, artists and staff to sign agreements to remain smoke free during each event. If supplied by Auckland Council, we would be happy to place banner flags promoting smoke free messages at each of the school events.
Zero waste minimisation	No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages

%	15%	85%	%	%	%	%
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Financial information

Amount requested: \$12682.00

Requesting grant for: These events are all free of charge i.e. 10 school heats and Versus final. Zeal has sourced a range of funding to cover approx 39% of the event costs and seeks Local Board funding to cover the remaining costs including project management, guest artists, judges, advertising and promotion, MC, van hire, videographer and audio engineer.

If part funded, how would you make up the difference:

If we do not get the required funding we will need to scale down the project which means we will reduce the number of schools that we visit. This will result in young people missing out on important performance and youth development opportunities. Young people will also miss out on being able to attend creative arts events held at their school.

Cost of participation: Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$20,913.00	\$500.00	\$5,521.00	\$2,210.00

Expenditure item	Amount
Project Management: 5hrs @ \$26.92 x 10 school heats	\$1,346.00
Youth Worker support: 2 youth workers x 2hrs @ \$20.20 x 10 school heats	\$808.00
Administration costs: 2 hrs @ \$27.50 x 10 school heats	\$550.00
Advertising and promotion (social media, flyers and posters)	\$950.00
Videographer/Photographer: \$250 x 10 school heats	\$2,500.00
Guest Artist and Judge: \$300 x 10 school heats	\$3,000.00
MC: \$200 x 10 school heats	\$2,000.00
Audio Engineer: 2.5 hrs x \$30 x 10 school heats	\$750.00
Van hire to transport sound equipment: \$120 x 10 school heats	\$1,261.00
Sound equipment: \$200 x 10 school heats	\$2,000.00
Prizes: \$100 x 10 school heats	\$1,000.00
Event management Versus Final: 20hrs @ \$26.92	\$538.00
Set up Versus Final: 6 hrs @ \$20.20 x 4 people	\$485.00
Administration costs Versus Final: 5 hrs @ \$27.50	\$83.00
Advertising and promotion Versus Final - billboards, poster, social media	\$502.00
Videographer/Photographer Versus Final	\$250.00
Guest Artist and Judges Versus Final	\$600.00
MC Versus Final	\$200.00
Audio Engineer Versus Final: 6hrs @ \$30	\$180.00
Venue Costs Versus Final: 6 hrs @ \$35	\$210.00
Prizes	\$1,500.00
Cafe costs	\$200.00

Income description	Amount
Cafe sales	\$500.00

Other funding sources	Amount	Current Status
Auckland Council Youth Week funding	\$2,000.00	Pending
COGS	\$521.00	Approved
The Trusts Million Dollar Mission	\$1,000.00	Approved
Health Promotion Agency	\$1,000.00	Approved
MSD	\$1,000.00	Approved

Donated materials	Amount
Sound equipment (Zeal)	\$2,000.00
Venue costs	\$210.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
56	125	\$3,719.55

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-136	West Auckland Versus School Tour 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Auckland Softball Association Inc.

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Softball Umpiring Project

Location:	Multi ward project		
Summary:	<p>We plan to run junior umpiring courses and promote volunteer junior umpiring for trainees to all clubs and Council wards in Auckland. To achieve this we will need umpiring shirts, umpire equipment sets and bags to carry the equipment sets.</p> <p>We plan to create healthy sporting environments, change behaviour and educate our players, families, volunteers and visitors on the benefits of playing the game in a safe healthy friendly environment. Our membership is made up of 70% Maori or Pacific heritage. Softball is a sport which has the whole family playing and in some cases, three generations all playing for the same club.</p>		
Focus specific:	<p>Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,</p>		
Dates:	01/11/2018 - 30/04/2019	Rain dates:	-
People delivering:	25	People reached:	1400
% of participants from Local Board	100%		
Promotion:	To the local Auckland clubs and local communities		

Community benefits

Identified need:

A grant for this purpose would help the organisations sustainability and help provide a healthy and social sporting environment within local ward communities. By receiving support for this initiative, this will improve the Association`s membership, and help create a social, healthy and sporting environment for children and youth.

Identified community outcomes:

- Improved sporting programmes for the community
- Grow participation numbers
- Improve performance levels
- Ensure good communication and profile with all stakeholders
- Provide sporting opportunities for children and youth
- Support a healthy and social sporting environment

Alignment with local board priorities:

Albert-Eden

- Our community is connected and everyone's involvement is welcomed.

By receiving support for this initiative, this will improve the Association's membership, and help create a social, healthy and sporting environment for children and youth.

Henderson-Massey

- people are more active

By receiving support for this initiative, this will improve the Association's membership, and help create a social, healthy and sporting environment for children and youth.

Howick

- sport and recreational opportunities respond to the needs of our growing communities

By receiving support for this initiative, this will improve the Association's membership, and help create a social, healthy and sporting environment for children and youth.

Māngere-Otāhuhu

- young people are engaged and have a voice and contribute positively in local matters

By receiving support for this initiative, this will improve the Association's membership, and help create a social, healthy and sporting environment for children and youth.

Maungakiekie-Tāmaki

- active participation - Our young people are engaged in the community and have access to a wide range of opportunities

By receiving support for this initiative, this will improve the Association's membership, and help create a social, healthy and sporting environment for children and youth.

Ōtara-Papatoetoe

- Promote better health and wellbeing in the community

By receiving support for this initiative, this will improve the Association's membership, and help create a social, healthy and sporting environment for children and youth.

Puketāpapa

- Provisions and promotion of opportunities and services supporting healthy and active lifestyles

By receiving support for this initiative, this will improve the Association's membership, and help create a social, healthy and sporting environment for children and youth.

Waitākere Ranges

- Encourage people to enjoy community spaces, parks, sports and recreation facilities

By receiving support for this initiative, this will improve the Association`s membership, and help create a social, healthy and sporting environment for children and youth.

Whau

- Our children and young people are supported to learn and be active

Collaborating organisation/individual	Role
14 softball clubs	venue, participants & volunteers

Demographics

Māori outcomes:

Accessible to people with disabilities No -
Target ethnic groups: All/everyone
Promoting Smoke Free: Through the project, website, face book.
Zero waste minimisation: None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	25%	75%	%	%	%

Financial information

Amount requested: \$21744.00
Requesting grant for: 150 Umpire Shirts @ \$45 each
 \$6,750.00
 60 Umpire Sets @ \$280 each
 \$16,800
 28 Bags to carry equipment sets
 \$1,456.00

If part funded, how would you make up the difference:

Our options would be to apply to other community funders or take the project to less clubs

Cost of participation: The project is free to participants

Total expenditure	Total income	Other grants approved	Applicant contribution
\$25,006.00	\$0.00	\$0.00	\$2,000.00

Expenditure item	Amount
150 Umpire Shirts @ \$45 each	\$6,750.00
60 Umpire Sets @ \$280 each	\$16,800.00
28 Bags to carry equipment sets	\$1,456.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
None identified	\$0.00	

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
100		\$2,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-115	Softball Umpiring Project 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
LG1803-229	We request support for our Softball Umpiring Project. 2017/2018 Franklin Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
LG1711-247	We request support for our Kiwisport Development Officer position. Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
LG1712-218	We request support to upgrade our website. 2016/2017 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
QR1712-307	We request support to upgrade our website. 2016/2017 Ōrākei Quick Response, Round Three - Withdrawn	Withdrawn \$0.00
LG1715-206	We request support for our vehicle lease for Kiwisport staff. Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1701-317	We request support to purchase KiwiSport equipment for our school programme. 2016/2017 Albert-Eden Quick Response, Round Three - Withdrawn	Withdrawn \$0.00
LG1701-230	Request support to purchase KiwiSport equipment for our school programme. 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
SR17-154	We request support to produce a KiwiSport Softball coaching booklet. Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
QR1712-212	We request support to purchase KiwiSport equipment for our school programme. 2016/2017 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
LG1601-116	We request salary support for our club administrator. 2015/2016 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
QR1601-119	Auckland Softball Association Representative Programme Administration Support 2015/2016 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary		

Sport Waitakere

Legal status:	Charitable Trust	Activity focus:	
Conflicts of interest:	None identified		

Project: Sports clubs as Community Hubs

Location:	3 different locations (sports clubs) for each LB - clubs yet to be confirmed		
Summary:	<p>The sports clubs as hubs is not a new concept but something that needs to become a focus for 3 of our West Auckland Local Boards. With the change in ethnic population and an increase in population in all 3 areas, communities will be looking for places to "belong" and be physically active.</p> <p>Sport Waitakere will take a community development approach to support clubs to better understand their influence in community and work alongside community to ensure sports clubs are tailoring offerings to community need in terms of sport and recreation</p>		
Focus specific:	<p>Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,</p>		
Dates:	21/01/2019 - 20/12/2019	Rain dates:	-
People delivering:	20 - 50 (Sport Waitakere team members & volunteers)	People reached:	600 - 1000
% of participants from Local Board	33.3%		
Promotion:	Through club websites, Sport Waitakere website and social media		

Community benefits

Identified need:

Recently Sport Waitakere undertook a social innovation challenge to understand the motivators/barriers of residents living in the Lincoln North area in relation to physical activity. Following the project there are insights which can be used across the West Auckland region. 1. Whanau can enable physical activity 2. Positive connections to others help us move, and physical activity can enable social connectedness 3. Fear of judgement can make it hard to be physically active. Our intent is to utilise these insights when working alongside sports clubs to become community hubs.

More information on the study can be found here

<http://www.sportwaitakere.co.nz/Resources-1/Resources-2>

Identified community outcomes:

- 1. Increased community engagement with local sports club
- 2. Increased participation of community in sport and recreation provided by sports club
- 3. Increased membership numbers of sports club
- 4. Increased diversity of sports club (ethnic, age, gender)

Alignment with local board priorities:

Henderson-Massey

- people are more active

Sports clubs once were and some still are a central hub for community. Providing not only sport and recreation opportunities for families and children but also a meeting/social space for parents, kids and extended family members. We believe sports clubs have an opportunity to be more community focused by providing opportunities for all people to be more active irrespective of the specific sport that is offered.

Within the Henderson Massey area alone there are 52 local sports clubs in operation. From the Sport and Recreation Needs Analysis funded by the Henderson Massey Local Board one of the recommendations is for Sports clubs to "create opportunities that are not time intensive, but new and engaging" also to "encourage sports to offer modified versions of sports including frequency, space and cost. Our intention is to work alongside sports clubs to become community hubs which provide extended sport/recreation opportunities for community.

Waitākere Ranges

- Encourage people to enjoy community spaces, parks, sports and recreation facilities

Sports clubs once were and some still are a central hub for community. Providing not only sport and recreation opportunities for families and children but also a meeting/social space for parents, kids and extended family members. We believe sports clubs have an opportunity to be more community focused by providing opportunities for all people to be more active irrespective of the specific sport that is offered. The Waitakere Ranges area in particular Glen Eden is currently undergoing change with an influx in housing and gentrification which will result in more people.

Our intention is to work alongside sports clubs in particular the ones closer to the central Glen Eden area to become community hubs which provide extended sport/recreation opportunities for community.

Whau

- More people are more active more often

Collaborating organisation/individual	Role
None Identified	

Demographics

Māori outcomes: NO

Accessible to people with disabilities

Yes - We will ensure as many activities as possible can be modified to include people of abilities with the understanding that not everything can be modified. This also means not everyone who will be working on the project will have the knowledge or understanding of how to modify an activity to make it more accessible.

**Target ethnic groups:
Promoting
SmokeFree:**

All/everyone
Sport Waitakere hold the Healthy Families Waitakere contract which means we promote smoke free in all the work we do. Particularly in relation to sports clubs Sport Waitakere host the Sport Waitakere Excellence Awards within the awards is a category for Club of the Year. Within this award application clubs need to demonstrate how they support the health of their membership by providing smoke free environments. More information can be found here
<https://sportwaitakere.wufoo.com/forms/khlqfn11qe6d1b/>
None Identified

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$40000.00

Requesting grant for: Sport Waitakere currently have 1 person working in a part time capacity in the club space for the entire West Auckland region. We would like the money applied for to go towards human resource as well as place making/community engagement costs

If part funded, how would you make up the difference:

We'd only be able to focus on 1 sports club and not to the extent to which we would be able to provide role-model support and prototyping of solutions to support the club to be a community hub

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$47,500.00	\$0.00	\$0.00	\$16,000.00

Expenditure item	Amount
Staff member employed 20 hours per week to engage with clubs and wider community	\$35,000.00
Community engagement/consultation	\$3,500.00
Venue/sports club hire	\$3,000.00
Club administration costs	\$6,000.00

Income description	Amount
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None Identified	\$0.00
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Other funding sources	Amount	Current Status
None Identified	\$0.00	

Donated materials	Amount
Sport Waitakere pop up activation equipment	\$2,500.00
Sport Waitakere Move it Youth leaders	\$3,500.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
15	30	\$21,577.50

Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-122	Sports clubs as Community Hubs 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Te Whānau o Waipareira

Legal status:	Maori Trust	Activity focus:	
Conflicts of interest:	None identified		

Project: Youth Challenge 2018 Stand Strong – Uekaha!

Location:	The Trusts Stadium		
Summary:	The event provides an opportunity for rangatahi, especially those from lower socio-economic backgrounds to compete in sports. By facilitating this event, we're able to deliver health living promotion through activity better food and drink choices and modelling behaviour that helps to promote smoke free environments and limits involvement with other drugs and alcohol.		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,		
Dates:	20/10/2018 - 20/10/2018	Rain dates:	-
People delivering:	120	People reached:	3500+
% of participants from Local Board	15%		
Promotion:	Billboards, social media, radio, word of mouth, database		

Community benefits

Identified need:

West Auckland has some of the highest rates of childhood obesity in NZ that coupled with continuing underserved communities like ours, leads to undesirable pathways for our rangatahi. The event provides an opportunity to reach this specific target audience with health promotion messages around making healthier choices in activity, kai, soft drinks, and drugs and alcohol. We get participants moving. By hosting a professionally run event and making improvements year on year, the competition is drawing more skilled teams. This draws bigger audiences to promote health messaging and creates roll modelling in the wider community.

Identified community outcomes:

More active and engaged rangatahi. Rangatahi and whanau who are better informed to make positive choices in their kai, wai and wairua.

Alignment with local board priorities:

Waitākere Ranges

- Promote healthy lifestyle choices and provide sporting opportunities

The event brings rangatahi and their whānau together in a safe environment to compete in sport. It is a local event for mainly local participants. The event

provides an opportunity to come together in sportsmanship, comradeship and community and to hone both practical leadership & sporting skills through competition. It's an opportunity to get participants active and deliver health promotion messaging to both participants and spectators.

Whau

- Our children and young people are supported to learn and be active

Collaborating organisation/individual	Role
Flava FM	Radio promotion
The Trusts Stadium	Venue

Demographics

Māori outcomes:	<i>Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori).</i> This is a Māori organisation, delivering a kaupapa Māori event to predominantly Māori and PI participants
Accessible to people with disabilities	Yes - The Trusts Stadium is an accessible venue
Target ethnic groups:	Specific ethnic group Māori, Pacific Peoples
Promoting Smoke Free:	All collateral and communication is focused on smoke-free and healthy choice messaging, the event is promoted through social media, our networks, posters and via word of mouth, we'll also consider repeating our partnership with Flava FM.
Zero waste minimisation	Signage around waste bins, refuse wardens, pre-event messaging

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
45%	55%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	60%	40%	%	%	%	%

Financial information

Amount requested:	\$6000.00
Requesting grant for:	Funding toward venue costs
If part funded, how would you make up the difference:	From operational budgets
Cost of participation:	This is a free accessible event for whānau, however there is a refundable \$150 team entry fee to limit drop off

Total expenditure	Total income	Other grants approved	Applicant contribution
\$58,679.00	\$0.00	\$50,000.00	\$2,679.00

Expenditure item	Amount
Venue hire	\$18,860.00
Equipment hire	\$4,190.00

First Aid	\$1,247.00
Event Expenses	\$6,076.00
Resources	\$2,306.00
Event management	\$20,000.00
Advertising	\$6,000.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
Hāpai Te Hauora	\$50,000.00	Approved

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
NCE1905-005	Waitangi@Waititi 2018/2019 Non-Contestable Events - Henderson-Massey - Awaiting funding agreement	Approved \$20,000.00
NCE1919-004	Waitangi@Waititi 2018/2019 Non-Contestable Events - Waitākere Ranges - Awaiting payment	Approved \$10,000.00
NCE1921-001	Waitangi@Waititi 2018/2019 Non-Contestable Events - Whau - Awaiting payment	Approved \$5,000.00
MB1819-125	Youth Challenge 2018 Stand Strong – Uekaha! 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
MB1819-121	Waitangi @ Waititi 2019 2018/2019 Multi-board Local Grants, Round One - Withdrawn	Undecided \$0.00
NCE1805-007	Waitangi@Waititi 2018 2017/2018 Events - Henderson-Massey - Acquitted	Approved \$5,000.00
NCE1819-005	Waitangi@Waititi 2018 2017/2018 Events - Waitākere Ranges - Review accountability	Approved \$10,000.00
NCE1821-002	Waitangi@Waititi 2018 2017/2018 Events - Whau - Review accountability	Approved \$5,000.00
CCS18_1_118	Taniwha Tales Creative Communities Scheme 18_1 - West 18_1	Approved \$2,000.00
QR1819-103	Waitangi@Waititi 2018 2017/2018 Waitākere Ranges Quick Response, Round One - Withdrawn	Withdrawn \$0.00
LG1821-112	Waitangi@Waititi 2018	Declined

	2017/2018 Whau Local Grants, Round One - Declined	\$0.00
LG1805-104	Waitangi@Waititi 2018 2017/2018 Henderson-Massey Local Grants, Round One - Withdrawn	Withdrawn \$0.00
LG1721-220	Te Whānau o Waipareira Youth Challenge 2016/2017 Whau Local Grants, Round Two - Review accountability	Approved \$2,500.00
LG1705-236	Te Whānau o Waipareira Youth Challenge 2016/2017 Henderson-Massey Local Grants, Round Two - Review accountability	Approved \$2,914.00
LG1705-222	Taniwha Tales 2016/2017 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$8,320.00
NCE1705-007	Waitangi@Waititi 2017 Events - Henderson-Massey non-contestable, 2016/2017 - Acquitted	Approved \$4,000.00
NCE1721-001	Waitangi@Waititi 2017 Events - Whau non-contestable, 2016/2017 - Acquitted	Approved \$4,000.00
NCE1719-003	Waitangi@Waititi 2017 Events - Waitākere Ranges non-contestable, 2016/2017 - Acquitted	Approved \$10,000.00
LG1705-111	Waipareira Youth Sports Challenge 2016 2016/2017 Henderson-Massey Local Grants - Acquitted	Approved \$4,500.00
HMNC6	Waitangi@Waititi2016 Henderson-Massey non-contestable, 2015/2016 - Acquitted	Approved \$4,000.00
RegRSR1639	Waipareira Sports Hub Regional Sport and Recreation Grant 2015/2016 Round One - Declined	Declined \$0.00
LG1621-112	Waitangi@Waititi2016 2015/2016 Whau Local Grants, Round One - Withdrawn	Withdrawn \$0.00
LG1619-111	Waitangi@Waititi2016 2015/2016 Waitākere Ranges Local Grant, Round One - Withdrawn	Withdrawn \$0.00
LG1605-118	Waitangi@Waititi2016 2015/2016 Henderson-Massey Local Grants, Round One - Acquitted	Approved \$10,500.00
CCS15_2_182	Te Huinga o Matariki: The Gathering Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Declined \$0.00
R2LESF141	Waitangi@Waititi2015 (Henderson/Massey) (event date - 6/2/2015) 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$7,000.00
R2LESF125	Waitangi@Waititi (Waitakere) (event date - 6/2/14) 2014/2015 Round2 Local Events Support Fund - Acquitted	Approved \$4,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Westforce Womens Lacrosse Club

Legal status:	Incorporated Society	Activity focus:	
Conflicts of interest:	None identified		

Project: Outfit Westforce Lacrosse Teams with adequate Protective and Playing Equipment

Location:	200 Portage Rd		
Summary:	Westforce Lacrosse teams need new protective and playing equipment. As the number of younger women playing has risen, there is a need to provide these players with adequate playing equipment so they can better enjoy the game. Many players come from low decile communities and the cost of providing this necessary equipment always comes second to household expenses. We aim to reduce this burden to enable everyone to play and enjoy their sport. This then help build confidence and team spirit when everyone can play.		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,		
Dates:	03/11/2018 - 17/03/2019	Rain dates:	-
People delivering:	80	People reached:	270
% of participants from Local Board	33%		
Promotion:	We plan to market the Open Days and the Have A Go Training Sessions on our website, social media avenues at local schools and at our club rooms.		

Community benefits

Identified need:

There is a need for this project for existing members, new school teams that would like to continue playing during the summer months to increase their skills and for community involvement. The club has a waiting list of young player who wish to become members and to do this we require the assistance for more playing and protective equipment to allow the increasing number of players to play safe and enjoy new equipment so they can enhance their skills

Identified community outcomes:

The community outcomes are to increase the members of the club and the involvement of their families. To be able to offer these players the equipment needed to trail and play the game before families need to spend large amounts of money on equipment that they are perhaps unable to afford. We would like to give

all players the opportunity to get involved, play the game with very little initial outlay. We would also like to have a number of new players so that for our summer competition we can put in a number of teams to give players the exposure to play at a higher level if they are asked.

Alignment with local board priorities:

Henderson-Massey

- people are more active

Westforce Women's Lacrosse supports this with community open days where all both young girls and boys are able to try the game of lacrosse in a safe environment with young people who have played the game for a number of years, who have only just started to play the game and school students who have taken up playing once they have had the taster session in their PE classes. We try to have a family feel with a welcoming environment to all. Plus we also have training session weekly, games and club dinners open to each player and their family.

Waitākere Ranges

- Promote healthy lifestyle choices and provide sporting opportunities

To get young people outside and taking part in a team sport, so they feel confident in a safe environment where they are being taught new skills to play alongside different age groups. The club has a number of players that have taken part in their regional, national and New Zealand teams and who have a love of the game. We use these players to mentor our new beginners in skills to make them successful. We encourage leadership, taking a role in umpiring and coaching. We are inclusive of a wide range of ages and cultures and believe that the success of Westforce Lacrosse Club is because we add fun to our training programme.

Whau

- Our children and young people are supported to learn and be active

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> We will be targeting Intermediate and Secondary schools and offering Open Days to everyone to come and trial the sport, we have already found a number of different cultures enjoying the activity and getting to know other young players.
Accessible to people with disabilities	Yes - We endeavour to include all people with disabilities. The extent of the disability will be taken into account and the team or role the player will be in will depend upon that.
Target ethnic groups:	All/everyone
Promoting Smoke Free:	We will promote this through our website and all our social media avenues.
Zero waste minimisation	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
20%	80%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$7679.00

Requesting grant for: Funding is required for extra playing equipment, protective player gear for both field players and goalies which is vital for the H&S of our young players and uniforms for them to participate in the clubs competitions.

If part funded, how would you make up the difference:

Cost of participation: \$30.00 membership fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,678.92	\$500.00	\$0.00	\$250.00

Expenditure item	Amount
Rage Lacrosse Goals x 2	\$1,043.48
Lacrosse Sticks - Beginners	\$1,078.09
Lacrosse Protective Goggles	\$956.52
Bucket Ball Bags x 3	\$122.58
Full Set of Protective Goalie Gear x 3	\$2,217.39
Playing Uniform - Skirt, Shirt & GK Shorts - Red	\$1,130.43
Playing Uniform - Skirt, Shirt & GK Shorts - White	\$1,130.43

Income description	Amount
Sausage Sizzle, Film Night & Club Dinners	\$500.00

Other funding sources	Amount	Current Status
None identified	\$0.00	

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount

None identified		\$0.00
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Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-131	Outfit Westforce Lacrosse Teams with adequate Protective and Playing Equipment 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Redwood Park Golf Club Inc

Legal status:	Incorporated Society	Activity focus:	
Conflicts of interest:	None identified		

Project: Golf School holiday programme at Redwood Park Golf Club

Location:	13 Knox Rd, Swanson		
Summary:	To provide a 3 day golf school holiday programme (9am-3pm) in two of the summer school holiday periods ; (a) in the week beginning 21 Jan 2019 ; (b) in the week beginning 15th April 2019.		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,		
Dates:	01/01/2019 - 17/04/2019	Rain dates:	-
People delivering:	3	People reached:	24
% of participants from Local Board	30%		
Promotion:	see Income and expenditure information		

Community benefits

Identified need:

Redwood Park Golf Club has not offered a school holiday programme previously. We see this as an integral part of a development pathway to provide children and youth with a golfing experience which will inspire them to participate further in our term programme. Redwood Park Golf Club has a partnership with Coaches Inc who is professional golf coaches and experienced in the delivery of motivating golf games and activities to achieve the right learning outcomes.

Identified community outcomes:

More children and families to be more active. Our golf course is a great community resource that was developed by community members in the 1970's. We want to inspire families in the community to use the golf course and enjoy the game together. We have found that when children get involved with golf, other family members also join them.

Alignment with local board priorities:

Henderson-Massey

- people are more active

The provision of two school holiday programmes at Redwood Park Golf Club will assist in the development of active healthy lifestyles The benefits of children learning golf :

- meet new friends
- keep fit- walking in the outdoors
- a safe sport
- set personal goals for self-improvement
- respect other players and learn the etiquette of the game
- can play with other family members
- a sport for life
- no team pressure

This school holiday programme is designed to provide a rewarding experience that will inspire the child to participate more regularly in the term golf programme.

Upper Harbour

- Sport and recreation

The provision of two school holiday programmes at Redwood Park Golf Club will assist in the development of active healthy lifestyles The benefits of children learning golf :

- meet new friends
- keep fit- walking in the outdoors
- a safe sport
- set personal goals for self-improvement
- respect other players and learn the etiquette of the game
- can play with other family members
- a sport for life
- no team pressure

This school holiday programme is designed to provide a rewarding experience that will inspire the child to participate more regularly in the term golf programme.

Waitākere Ranges

- Promote healthy lifestyle choices and provide sporting opportunities

The provision of two school holiday programmes at Redwood Park Golf Club will assist in the development of active healthy lifestyles The benefits of children learning golf :

- meet new friends
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- a safe sport
- set personal goals for self-improvement
- respect other players and learn the etiquette of the game
- can play with other family members
- a sport for life
- no team pressure

This school holiday programme is designed to provide a rewarding experience that will inspire the child to participate more regularly in the term golf programme.

Collaborating organisation/individual	Role
Coaches Inc	coaching

Demographics

Māori outcomes:

Accessible to people with disabilities	Yes - depends on the disability. We have some children with autism that participate in our junior programme.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	This is a school holiday programme for children. Smoking is not permitted
Zero waste minimisation	no

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	100%	0%	0%	%	0%	0%

Financial information

Amount requested: \$6713.00

Requesting grant for: The project has three cost centres (1) coaching, (2) equipment and (3) marketing. We are requesting funding across all three cost centres.
The coaching and marketing are specific to the holiday programme and the equipment will benefit both the school holiday programme and the term junior programme.

If part funded, how would you make up the difference:

Increase the amount payable by the parents ; reduce the marketing costs

Cost of participation: The effective coaching of golf relies on a low coach to child ratio. The maximum number of children per coach is 8. As this is a new project comparable figures are not possible. . A realistic number of children participating would be between 6-10 children. The fee to the parent is subject to the successful funding. It is preferable to keep the fee to the parent at approx. \$60 for the three days. \$0 would be ideal.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,713.00	\$3,340.00	\$0.00	\$500.00

Expenditure item	Amount
Coaching	\$3,340.00
junior golf equipment	\$1,060.00
marketing in the community	\$2,313.00

Income description	Amount
school holiday programmes \$240 x 16 children (gst excl)	\$3,340.00

Other funding sources	Amount	Current Status
None Identified	\$0.00	

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None Identified	18	\$370.00

Funding history

Application ID	Project title	Decision Allocation
MB1819-167	Golf School holiday programme at Redwood Park Golf Club 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Ken Maunder Park Community Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Club House Pavilion Refurbishment

Location:	Ken Maunder Park, New Lynn		
Summary:	<p>Our Club House Pavilion is now over 40 years old and the toilets and changing rooms on the ground floor are in need of refurbishment.</p> <p>To do these we require some seed funding so the Architect can complete the plans to a stage where we can apply to Council for Building Consent. Until we have Building Consent we are unable to apply to the Community Trusts for the funds required to complete the refurbishment.</p>		
Focus specific:	<p>Event producer/contractor/3rd party:</p> <p>Environmental benefits:</p> <p>Building/site accessible or visible to the public:</p> <p>Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,</p>		
Dates:	01/02/2019 - 31/03/2019	Rain dates:	-
People delivering:	4	People reached:	1500
% of participants from Local Board	50%		
Promotion:	We will advertise the project to the local community by way of community newspaper articles and local facebook and other social media groups.		

Community benefits

Identified need:

We have received feedback from the club members and local community that the facilities are a long way from satisfactory and are in need to refurbishment.

Identified community outcomes:

The community outcomes are to upgrade the lower ground floor of the Club House pavilion so that it is more accessible to the local community and that the toilets and changing rooms are of a respectable standard.

Alignment with local board priorities:

Henderson-Massey

- our community facilities are well-used and flexible in meeting community needs

We wish to upgrade our Clubhouse pavilion facilities so they provide a better suited to be used by the community. These facilities are now over 40 years old and are in need of refurbishment.

Maungakiekie-Tāmaki

- o Safe and improved community facilities – Have safe and improved community facilities

We are look to upgrade our Club house Pavilion facilities so they are improved and the community will have a better experience when using them. These facilities are now over 40 years old and are in need of refurbishment.

Waitākere Ranges

- Support communities to lead their own place-making initiatives.

We are look to upgrade our Club house Pavilion facilities so they are improved and the community will have a better experience when using them. These facilities are now over 40 years old and are in need of refurbishment.

Whau

- Whau has a network of great community buildings, sports fields and parks

Collaborating organisation/individual	Role
Suburbs New Lynn Cricket Club	\$5,500.00
Lynn Avon United AFC	\$2,500.00

Demographics

Māori outcomes: NO

Accessible to people with disabilities Yes - As part of the redesign we will have wheelchair access to the Clubhouse pavilion for the first time.

Target ethnic groups: All/everyone

Promoting SmokeFree: Our Clubhouse pavilion is a smoke free facility.

Zero waste minimisation No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
80%	20%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	20%	40%	40%	%	%	%

Financial information

Amount requested: \$24000.00

Requesting grant for: The initial Architect Fees and Building Consent fees so we can apply to the Community Trusts for grant funding

If part funded, how would you make up the difference:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$24,000.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Architecture Fees	\$12,500.00
Building Consent Fees	\$7,500.00
Structural Engineer Fee	\$2,500.00
Fire Consultant	\$1,500.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
None Identified	\$0.00	

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
200	40	\$10,000.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
MB1819-185	Club House Pavilion Refurbishment 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary