

The Auckland Performing Arts Centre at Western Springs Incorporated

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Repair Air Conditioning

Location:	TAPAC, 100 Motions Road, Western Springs, Auckland		
Summary:	TAPAC's air conditioning equipment urgently needs repairing. The situation is critical because there is currently no working air conditioning in our two main dance studios or theatre. This means that we are unable to heat or cool these spaces. The malfunctioning units have also been churning out icy cold air, which is extremely uncomfortable in already large and chilly spaces. TAPAC has had to purchase emergency heaters, which is increasing our power bills and putting pressure on our limited budget. An air conditioning expert has examined the units and informed us that the fan functions on three units have malfunctioned and shorted out and must be refurbished or replaced.		
Dates:	01/11/2018 - 30/11/2018	Rain dates:	-
People delivering:	8	People reached:	150,000
% of participants from Local Board	45%		
Promotion:	Not identified		

Community benefits

Identified need:

The lack of heating has led to complaints and there is a risk that TAPAC's hire and enrolment rates will be adversely affected as community hirers and class participants seek alternative venues. Parents of our young users say that their children are complaining about being cold and they don't want them to get sick. Adult users are threatening to leave their classes. It is critical that voice training and acting classes are conducted in warm environments for the voice to work effectively. The conditions are not conducive to learning for the Western Springs College performing arts students who use our facilities. In summer, the situation will be equally intolerable for our many physically active classes if we have no cooling.

Identified community outcomes:

TAPAC relies on income from its performing arts education programmes and hiring its facilities to survive. In order to retain our hirers and class participants, we need to ensure that our facilities and infrastructure are in good working order.

Complaints from our users and patrons about the quality of our facilities are potentially damaging to TAPAC's reputation and long-term viability. This comment is an example of the type of feedback we have been receiving; "The venue was really not great during cold evenings. Once, it took me about

1 hour to warm up as it was so cold inside.... If the teacher, Megan, would change venue, I will follow her without regret."

Repairing the air conditioners is vital to serve the needs of the 150,000 Aucklanders who use TAPAC each year. Ensuring they are warm in winter and cool in summer will mean they are less distracted by the temperature and able to focus on learning, rehearsing or watching performances. It will also reduce the likelihood of people getting sick in winter due to the cold conditions and will be safer for people engaging in physically active classes in warmer weather.

Alignment with local board priorities:

Our community is connected and everyone's involvement is welcomed.

TAPAC encourages all ages, abilities and backgrounds to participate in our education and performance programmes. We enable participation by being inclusive, affordable and accessible for up to 14 hours a day 7 days a week. TAPAC also actively encourages collaboration, between different ages, cultures and arts disciplines.

TAPAC provides a nurturing, non-competitive environment for children to explore their creativity, meet new friends, improve their health and wellbeing, build their confidence and develop leadership skills. Our high-quality programmes are run by industry professionals who mentor and offer opportunities and pathways for young people as they develop their skill base.

TAPAC has many elderly users and their participation is fostered through relationships with groups such as Susan Jordan's Northern Dance Network that encourages creative ageing. Many of our ushers come from Marvellous Theatre for Seniors. Our elderly users tell us that coming to TAPAC reduces their feeling of social isolation, promotes physical fitness, improves their mental wellbeing and helps them feel young again. "As an elder amateur dancer, this place encourages us to be young and free again." Louise Jennings

TAPAC is a creative hub utilised by many performing arts companies, including Māori and Pacific initiatives such as Hawaiki Tū, Polynesian Pages and Okareka Dance Company. We remove barriers to access for Māori and Pacific children, for example we subsidise Sefa Enari's studio hire for Kids Dance Pacific classes so that discounted prices can be offered to families. Our low-decile schools' theatre programme is directed at schools from South Auckland that have significant Māori and Pacific rolls.

TAPAC also welcomes a broad range of other ethnic communities who rehearse, perform and undertake development seasons at TAPAC. Our performance programme is consistently multicultural. For example, in the past eight weeks we have staged an international film festival, a Zulu performance group from South Africa, a Pakistani play by the critically acclaimed Prayas Theatre Company, and The International Theatre Festival, which features plays performed in German, Mandarin, French and Spanish.

TAPAC has a strong, long-standing relationship with the LGBTIQ+ community, which includes staging annual co-productions of 'Night of the Queer' for Auckland Pride Festival. These productions encourage emerging and established LGBTIQ+ artists to work together and build enduring connections and networks. We support the LGBTIQ+ community in all of their performing arts endeavours.

We also work with a number of groups that encourage participation in the arts by people living with disabilities (including Stajram, The Circability Trust and Touch Compass dance programme).

TAPAC makes a positive contribution to the community and to people's lives by enhancing connection, reducing social isolation, offering a sense of belonging and building social cohesion. Participating in the performing arts has proven positive effects on physical, mental and social wellbeing. By building people's confidence through the performing arts, TAPAC also helps to empower people and create identity.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes:	NA
Accessible to people with disabilities	Yes - TAPAC hosts a number of performing arts and community groups that work specifically with people living with disabilities (e.g. Starjam, Circability Trust, Touch Compass). We have run development projects such as Lights Out, for the blind community to explore their creativity. We also invite rest home residents to attend our annual children's show and many of these elderly theatre patrons have disabilities. Repairing our air conditioning will make TAPAC more inviting for our many users with disabilities.
Target ethnic groups:	
Promoting SmokeFree:	TAPAC is a smoke-free venue. Smoking is not allowed within the building or the immediate vicinity.
Zero waste minimisation	NA

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$5715.00
Requesting grant for:	TAPAC is asking Albert-Eden Local Board to fund the necessary repairs to the air conditioning units. An expert appraisal has advised that the following work needs to be done: 1) Replacing the low and high-speed contactors and overload for Studio 2's air conditioning fan. 2) Removing, refurbishing and reinstalling the fan motor in Studio 1. 3) Replacing the fan motor in TAPAC's theatre.

If part funded, how would you make up the difference:

Cost of participation: People pay to attend TAPAC's performing arts courses and performances, however rates are kept affordable to enable wide community access.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,715.35	\$0	\$0	\$0

Expenditure item	Amount
Repairing TAPAC's air conditioners	\$5,715.35

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
NA		\$

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1920-112	Second Video Camera 2018/2019 Waitematā Local Grants, Round One - Awaiting payment	Approved \$2,000.00
QR1901-05	Purchase new chairs for TAPAC's foyer 2018/2019 Albert-Eden Quick Response, Round One - Project in progress	Approved \$1,000.00
QR1920-116	Purchase of new safety mats 2018/2019 Waitematā Quick Response, Round One - Project in progress	Approved \$2,000.00
QR1821-317	Upgrade lighting in Studio 2 2017/2018 Whau Quick Response, Round Three - Declined	Declined \$0.00
LG1801-214	Purchase of new safety mats 2017/2018 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$1,505.00
LG1821-206	TAPAC Beauty and the Beast Experience for Whau children 2017/2018 Whau Local Grants, Round Two - Declined	Declined \$0.00
LG1820-207	Purchase of two new video cameras 2017/2018 Waitematā Local Grants, Round Two - Project in progress	Approved \$3,690.00

RegPr18_2000 23	Regional Arts & Culture Grants Programme 18_2 Projects - Assessment 18_2	Declined \$0.00
QR1801-319	Upgrading studio and dressing room lights 2017/2018 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$1,000.00
QR1820-313	Upgrading studio and dressing room lights 2017/2018 Waitematā Quick Response, Round Three - Acquitted	Approved \$1,000.00
RegSREOI18_2 00002	Regional Arts & Culture Grant Programme 18_2 SR EOI - Submitted	Undecided \$0.00
RegAC18_1_00 037	Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$9,000.00
LG1820-136	Key Electrical repairs and upgrades 2017/2018 Waitematā Local Grants, Round One - Acquitted	Approved \$6,605.00
QR1820-113	Hazer Machine for the TAPAC theatre. 2017/2018 Waitematā Quick Response, Round One - Acquitted	Approved \$2,224.00
CCS17_1_103	TAPAC FRIDAYS: FRIDAY CLUB, MARVELLOUS FRIDAY & AUCKLAND YOUTH ENSEMBLE Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	Declined \$0.00
CASF_1617000 81	2016/2017 Central Community Group Accommodation Support Grant - Declined	Declined \$0.00
RegAC16_2_10 8	TAPAC Annual Community & Professional Programme Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$10,000.00
CCS16_1_192	FRIDAY CLUB Creative Communities Scheme 2016_1 - Central Assessment Committee Round 1 2016	Approved \$4,800.00
RegAC16_1_05 9	TAPAC CABARET SEASONS - CHRISTMAS CABARET DEC 2015 & NIGHT OF THE QUEER FEBRUARY 2016 Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

The Waterview Coffee Project

Legal status:	Limited Liability Company, Other: Not for profit community group	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Waterview Coffee Project landscaping and art plan

Location:	Daventry Street, Waterview		
Summary:	We believe the commercial shopping space around Daventry Street is tired, disused, uninviting and attracts littering and negative behaviour. The Waterview Coffee Project would like to engage an artist and designer to develop and (alongside the coffee project team and members of the community) execute a plan to revitalise the area through landscaping, public art / design and implementation of some urban design principles to improve this area as a public space. This will include, but is not limited to, ideas such as a mural or visuals that tell the story of local heritage (potentially with narrative from mana whenua), some planter boxes and plants including a vine wall, some repainting and signage.		
Dates:	01/10/2018 - 01/12/2018	Rain dates:	-
People delivering:	5	People reached:	4000 (approx pop. of Waterview)
% of participants from Local Board	100%		
Promotion:	Not identified		

Community benefits

Identified need:

- Anecdotal feedback from customers over the past 3-5 years that the space around the cafe is tired, dark and uninviting
- The view of the co-owners of The Waterview Coffee Project that despite efforts to brighten up the space and make it attractive for the local people and families, little has been done to enhance or maintain the wider commercial precincts in Waterview
- There is no vibrant town centre or community facility / meeting point in Waterview aside from our cafe. We believe it's time to transform the space around The Waterview Coffee Project to help broaden the appeal of the cafe and space around it as a meeting point and site for events and pop-up commerce like art events or markets

Identified community outcomes:

- Improved opportunity for pop-up markets, events and fundraising activities due to a more attractive urban environment
- Increased community pride due to a more vibrant, creative commercial space
- Community focal point

- Education about the history and culture of the area by ensuring any public murals or artwork have a local narrative
- Community collaboration and using local skillsets to complete the work (design, building, art etc)

Alignment with local board priorities:

Our town centres are attractive to locals and visitors alike.

The Waterview Coffee Project was launched 5 years ago to fill a much-needed gap in the area: A place for local people to mix and mingle and operate events and community activities. Despite the efforts and success of the cafe towards engaging the local community and helping to provide a catalyst for fundraising, community pride and 'togetherness', there has been little growth in other hospitality and retail options to further develop the 'town centre'. The shopping area also lacks any formal community centre or facility. This has resulted in a tired, uninviting environment around the Coffee Project; We believe this space could be revitalised through simple creative landscaping plan, public art and executing some simple urban design principles. Our belief is that this could be achieved at relatively low cost and we would request community involvement and time (alongside our own). Part of our plan is to work with EcoMatters Environmental Trust and deliver the art and landscaping solution using 100% re-used materials.

The result would be an uplift in community pride, more mingling and opportunities for events in this commercial space and improved safety for local families and children. It would also stimulate growth and help encourage more commerce like markets or other pop-up hospitality and retail offerings.

We have a local artist (who has experience in developing public art ideas for councils) and Unitec Landscape and Architecture School that are both interested in being involved. As mentioned, EcoMatters have also offered assistance in providing re-usable materials to ensure improvements are completed in a sustainable manner.

We are currently finalising the design layout and sketches but the type of options we are reviewing are:

- Mural art that tell story of local history and culture
- Vine walls and planting using re-used palettes
- Planter boxes with native plants
- An outdoor children's art station
- Hanging garden

Collaborating organisation/individual	Role
EcoMatters	Offering assistance with re-usable materials
Local artist	Offering design and implementation of mural
Unitec Landscape Design School	Offering assistance with landscaping and greenwall design

Demographics

Māori outcomes:

- Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)*
- We will incorporate Maori language / Te Reo in the design of our artwork
 - We will include narratives around local iwi history in the public artwork plan

Accessible to people with disabilities Yes - -We will ensure that any landscaping and art installations are 100% disability friendly
-We are willing to consult with disability groups / Auckland Council to ensure accessibility and adherence

Target ethnic groups: All/everyone

Promoting SmokeFree: We will promote Smoke-free messages

Zero waste minimisation We will work with EcoMatters to incorporate 100% re-usable materials in our public art and landscaping design + promote sustainable practices around events in this space and day-to-day use of the cafe (i.e. discounts for using 'keepcups' recycling bins offered at cafe)

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$8205.00**

Requesting grant for: -Engagement of local artist and implementation of art (likely a mural)
-Labour and material costs for improving the space around the cafe / Davenport St shops through landscaping and greenery

If part funded, how would you make up the difference:

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,205	\$0	\$0	\$850

Expenditure item	Amount
Artist at \$40 per hour x 80 houes	\$3,200
Plants for landscaping at various costs	\$2,130
Specialist labour at \$40 per hour x 35hours	\$2,000
Various materials and transport costs for moving materials	\$875

Income description	Amount
NA	\$0

Other funding sources	Amount	Current Status
-----------------------	--------	----------------

NA	\$0	
----	-----	--

Donated materials	Amount
Timber	\$1,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
100		\$100

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-117	Waterview Coffee Project landscaping and art plan 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Undecided \$0.00
A- E1415_100082	Waterview Active Community Hub LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

New Zealand Nepal Society Incorporated

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Nepali Language and culture Project.

Location:	830 New North Road Mount Albert Auckland 1025		
Summary:	<p>To promote Nepali language, and Nepali social and cultural heritage. Foreign nationals to learn to read and write in Nepali. Nepalese children can communicate in Nepali language with their family and friends. To assist 25 children and youth to read and write in Nepali language. To promote culture and language among Nepali children and youth</p>		
Dates:	01/11/2018 - 31/10/2019	Rain dates:	-
People delivering:	5	People reached:	25
% of participants from Local Board	100%		
Promotion:	Not identified		

Community benefits

Identified need:

In New Zealand, the Nepalese Ethnic People are in minority and therefore many New Zealanders possess a few or no knowledge about Nepal and Nepalese Culture. There is a need for other ethnic people to learn about this tiny south Asian country. This project is also vital for many of the Nepalese children and youth who are born here and raised in NZ to know and understand their culture and practices and to involve their families organized activities for the Society.

Identified community outcomes:

Nepalese Community will get more exposure through this project. Other communities will be benefited by understanding Nepalese culture. With the increase in Nepalese in Auckland area there is a greater need for services and support systems for this group. Many of the families ask for help every day for basic social services. Families approach the Society on issues addressing children, youth, girls, women and men covering areas of health, education, culture, language, employment, skills training etc. With this fund we will have more facilities to help our people and to assist us to settle into NZ lifestyle better.

We will also network with Refugee migrant services such as Migrant Action Trust, Ethnic affairs, department of internal affairs and local government boards and community groups where possible to share resources and activities.

Alignment with local board priorities:

We are able to come together to support each other, and to celebrate our diversity.

This Project is to bring communities together and strengthen them by giving chance to know about Nepalese Culture. Also, the project will help many young people to come in contact with people that will help them to be inspired, empowered and engaged. Due to involvement in the project, many community people will have chance to contribute towards the local community in within the Albert Eden Local Board area.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes:	NA
Accessible to people with disabilities	Yes - The venue and location has easy access for people living with disability and they can participate in the programme. The project is open to all people to come and participate with easy access and public transport connections.
Target ethnic groups:	Specific ethnic group Other Asian
Promoting SmokeFree:	As the centre caters to the needs of children and youth and families the trust has a strong position on smoke free within the premises and in project locations and activities.
Zero waste minimisation	The Trust promotes waste minimization and zero waste in all its activities and at the venue where the project is located.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	25%	%	%	%	%

Financial information

Amount requested: **\$5000.00**

Requesting grant for: NZ Nepal Society is seeking funding towards the Nepali Language and culture classes to be conducted in Albert Eden area.

We are seeking funding to run language and cultural classes, costs will be towards hiring bi lingual tutors, venue hire, refreshments and materials.

If part funded, how would you make up the difference:

Hiring of tutors and materials is essential for the project to go ahead.

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$21,000	\$0	\$0	\$1,000

Expenditure item	Amount
Bi Lingual Tutors	\$3,000
Materials and resources	\$3,000
Room/Venue hire	\$5,000
Refreshments for kids	\$5,000
Coordination	\$5,000

Income description	Amount
NA	\$
	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
local contribution.Refreshments	\$1,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
10	10	\$2,055

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-148	Nepali Language and culture Project. 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1905-129	Nepal Festival 2018 2018/2019 Henderson-Massey Local Grants, Round One - Submitted	Undecided \$0.00
LG1911-137	sports activities and Women Empowerment 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
MB1819-160	Nepal Festival 2018 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	Undecided \$0.00
LG1915-121	Nepali Language and culture Project. 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1811-124	Nepalese Language Class for Children 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Loudmouth Productions Ltd

Legal status:	Limited Liability Company	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: That's The Story classroom take over

Location:	30 phyllis street Mt Albert		
Summary:	We produce a children's radio show called That's The Story The Classroom Edition. We would like to go in to a different school every month for ten months and host workshops on writing for radio. the children will learn about writing and broadcasting, and delivering their own unique stories to a wider audience. the children will write and produce their stories and they will even take over our radio show for one whole week. so, they will write and produce the content, and deliver it via continuity links between the stories and content they have made.		
Dates:	01/02/2019 - 30/11/2019	Rain dates:	-
People delivering:	2 from loudmouth productions and potentially hundreds from the schools	People reached:	30,000
% of participants from Local Board	100%		
Promotion:	we will actively promote the board both on line and on air. On our website www.thatsthestory.co.nz we will carry the boards logo (as we already do) we will also acknowledge the boards participation in every one air show.		

Community benefits

Identified need:

this is something that no child in any school will have experienced before. It is a truly unique opportunity that no other company can offer. We did the same project in 2018 with funding from the Albert/Eden community board arts funding and proved to be an enormous success.

Identified community outcomes:

We would like to get at least ten schools involved throughout the Eden Albert catchment to take part. To write their own unique stories and share them with as many people as possible. In the end, we will have had ten schools, taking part in over 30 workshops and having made 50 radio shows that will be broadcasted to over 30,000 students around the country celebrating the Eden Albert people and its students.

Alignment with local board priorities:

We are able to come together to support each other, and to celebrate our diversity.

by bringing local children together and teaching them the skill of writing for radio, then writing their own stories about their own cultures, beliefs and differences, then recording those stories and broadcasting them to many more children around the country. By bringing groups of Albert/Eden students together to make a radio show we can be proud of and share.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes: NA

Accessible to people with disabilities Yes - The fact that this is a writing/audio experience both participants and audience can be involved in fact, the only access issues we may have are people that have a hearing impairment, every other disability can actively participate as it doesn't really require anything but an imagination and a passion to share

Target ethnic groups: All/everyone

Promoting SmokeFree: we work closely with schools and promote both the smoke free message and zero waste message at every opportunity, even by suggesting these topics as part of their story writing process.

Zero waste minimisation as above, we use our workshops to offer suggestions or inspiration to the children, and one suggestion we always make is perhaps they could write stories about waste minimization in our Eden Albert area.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$10000.00

Requesting grant for: We require the funding to put on our workshops in the schools. We will be investing a SUBSTANTIAL part of the budget ourselves.

If part funded, how would you make up the difference:

Cost of participation: no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$80,000	\$0	\$0	\$67,000

Expenditure item	Amount
30 workshops, 50 radio shows	\$80,000

Income description	Amount
--------------------	--------

NA	\$0
----	-----

Other funding sources	Amount	Current Status
0	\$0	

Donated materials	Amount
mobile recording studio, static recording studio, sound effects and music	\$67,333.33

Total number volunteer hours	Total number specialised volunteer hours	Amount
0	0	\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Nga Maungarongo Incorporated

Legal status:	Incorporated Society	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: Community Kai Festival 2018

Location:	140 Haverstock Road, Mt Albert, Auckland		
Summary:	A community-based festival to celebrate the Maori community of Albert-Eden and to introduce Maori food, language, and customs to other members of our local community.		
Dates:	10/11/2018 - 10/11/2018	Rain dates:	-
People delivering:	100+	People reached:	5,000
% of participants from Local Board	100%		
Promotion:	Council Community Noticeboards. Digital billboard, one month. Sandwich boards set out in approved spaces. Via the facebook page of the local school where event will be held. Via school notices sent out at local school where event will be held. Free digital marketing platforms.		

Community benefits

Identified need:

An annual event now in its sixth year, it is well-attended by the local community, as well as Auckland's Maori community who travel from all areas of Tamaki-Makaurau to attend this unique, vibrant, life-enriching event. It is an opportunity to connect within the Maori community itself and to celebrate Maori culture as well as share knowledge amongst all attending.

Identified community outcomes:

It will enhance knowledge and cultural understanding. It will introduce the community to Maori food and traditions. It promotes Te Reo Maori and customs. Ultimately, it will celebrate diversity and promote unity and inclusion amongst the local Albert-Eden community.

Alignment with local board priorities:

We are able to come together to support each other, and to celebrate our diversity.

By holding a large public event that is well-publicised, open to all, with a very specific theme of 'Maori Kai- which is unique in Auckland. The event has been running for six years and already has a great reputation and is strongly attended. The day is accessible to all and all the local community are invited to attend - by offering special food that is often unavailable, and adding some highly appealing events (performance of kapa haka, performance of waiata, opportunity to partake in weaving and learn about the kaupapa, etc, etc) adding a few elements that have larger appeal also, (bouncy castle, popcorn etc) it ensures the community at large enjoy and participate in the day.

Collaborating organisation/individual	Role
---------------------------------------	------

Puketapapa Local Board - a meeting is booked

Have offered additional chairs and sunshades

Demographics

Māori outcomes:	<i>Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori).</i> Embrace Maori community in Albert-Eden and central city area. Promote Maori culture to other cultural groups. Many of the volunteers working on stalls, as well as the families we have connections to, who will attend, will be speaking in Maori conversationally in the day. There will be performance by children's kapa haka groups, and waiata all throughout the day.
Accessible to people with disabilities	Yes - We are holding it at Te Kura Kaupapa Maori o Nga Maungarongo school - which is all accessible by wheelchair. We have a number of volunteers/members with disability so are well aware of being inclusive and accommodating to their needs, we will apply this same knowledge and attitude to members of the public.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	We have already approached Parekore to ask for their participation in the day, and we intend to approach Auahikore to invite them to set up a stall/tent at our event to promote the Smokefree Aotearoa message.
Zero waste minimisation	We request funding to be able to use our own existing rubbish bins, and attach new signage to them so that they can be used for glass, paper, and plastic recycling instead of just landfill. We will have the bins supervised and attended throughout the day to ensure all waste gets deposited into the correct bins. In doing this, we will be directly educating and engaging with event participants which will enhance their understanding of environmental issues, and how to minimise contribution to landfill.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$10000.00
Requesting grant for:	Bouncy castle, and a popcorn, slushie and candy floss machine. Owning this equipment, we can set up early and safely before public arrive, in the past it has proved problematic dealing with service providers. A Kaimahi Raranga to teach members of the community about weaving, the method and tikanga so they can try weaving and take something home, this means materials cost also. We require funding for signage to advertise the event. Signage for our rubbish bins so that they can be used to promote recycling, and wages for two people to manage this so that it works effectively.

If part funded, how would you make up the difference:

We would apply to a different funding authority.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$19,062.48	\$6,000	\$0	\$12,300

Expenditure item	Amount
Purchase 'Bouncy Castle'	\$2,995
Purchase 'Slushie' machine - NB: will use 'all natural' syrups	\$5,692.5
Purchase Popcorn machine	\$895
Purchase Candy Floss machine	\$2,450
Recycling lids to add to our existing bins	\$741.98
Specialist weaving experience	\$1,000
Wages for staffing of waste initiative	\$240
Corflute Signs for Community Noticeboards	\$790
'Sandwichboard signs' to be built to be used outside event on the day and nearby roadsides	\$3,359
Digital noticeboard, Rosebank Road, one month's advertising	\$899

Income description	Amount
Income from food donated by volunteers and sold to the public, raffle	\$6,000

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
Refrigeration	\$400
Food Containers for use during day	\$300
Food and drinks (donated/cooked by whanau)	\$5,000
Hangi - fill gas bottles etc	\$300
Advertising admin	\$200
PA System	\$450

Petrol/vehicles for collecting gear needed on the day	\$300
Marquees - we own, estimate on hireage	\$950
BBQs to hire	\$500
Trestle tables - we own, costs saved on hireage	\$2,000
Performers/band at discounted rate	\$300

Total number volunteer hours	Total number specialised volunteer hours	Amount
500	20	\$10,400

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Sts Francis and Therese Parish

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Fire Safety

Location:	Parish Hall, 2 Montrose Street, Point Chevalier, Auckland 1022.		
Summary:	Our small Parish effectively operates financially month to month and we would greatly appreciate the funds requested to upgrade the fire safety of the Parish Hall via an upgraded fire alarm system, new emergency exit lighting and push bar panic doors.		
Dates:	02/11/2018 - 09/11/2018	Rain dates:	-
People delivering:	4.	People reached:	400.
% of participants from Local Board	100%		
Promotion:	Not identified		

Community benefits

Identified need:

The current fire alarm system is well over 15 years old and there is no emergency exit lighting, old limited battery-operated smoke detectors, etc.

Identified community outcomes:

A safer community Hall that is used by a number of community groups and the general public.

Alignment with local board priorities:

We are able to come together to support each other, and to celebrate our diversity.

Our small Parish effectively operates financially month to month and we would greatly appreciate the funds requested to upgrade the fire safety of the Parish Hall via an upgraded fire alarm system, new emergency exit lighting and push bar panic doors.

The Parish Hall is frequently used by the wider community, facilitating the coming together of different sports, cultures, ages, ethnicity, religious and socio-economic backgrounds. The following community groups currently utilise the Hall:

- Gym Kids (to promote gymnastics for the children in our wider community)
- Soccer4tots (to encourage young children to participate in the team sport of soccer)
- WuShu Martial Arts (to facilitate an understanding of culture and discipline through exercise of this Art).
- Indoor Bowling Club
- St. Francis and St. Therese Catholic Primary School of approximately 250 students for Assemblies, meetings, Perceptual Motor Program (a step-by-step programme designed and

individualised for the development of perceptual knowledge and judgement for school children), special needs programs, etc.

- SKIDS after school program of up to 40 children on any given week day and throughout the School holidays

- St. Peters Syrian Orthodox Church for their Sunday Church Services.

Collaborating organisation/individual	Role
Parish Finance Committee	Reviewing and obtaining quotes.
Parish Office Secretary and local School	Coordinating the work.

Demographics

Māori outcomes: *Not identified*

Accessible to people with disabilities Yes - The Parish Hall has wheel-chair access.

Target ethnic groups: All/everyone

Promoting SmokeFree: The Parish Hall is located on School grounds, which is smoke-free.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$7648.00**

Requesting grant for: The cost of the upgraded fire alarm system, emergency exit signs and panic push bar doors, being \$7,648.

If part funded, how would you make up the difference:

Cost of participation: Not applicable.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,648	\$0	\$0	\$0

Expenditure item	Amount
Fire alarm system upgrade	\$1,771
Emergency exit lighting	\$2,506

Push bar panic doors	\$3,371
Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
5	10	\$308.25

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

ASTHMA NEW ZEALAND INC.

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Stop smoking to reduce Asthma and other Respiratory Disease

Location:	The Greater Auckland Region (From the Northern limit of the Bombay Hills to the Southern limit of Warkworth township)		
Summary:	The health burden of Chronic Obstructive Pulmonary Disease for Māori and Pacific peoples represents one of the most significant healthcare disparities in New Zealand. To reduce this gap, it is recommended that practices adopt a tailored approach towards COPD management in Māori and Pacific peoples that focuses on community awareness, early diagnosis, smoking cessation and education for patients and their families. Smoking is a risk factor for poor asthma control and asthma exacerbations. Once successfully given up smoking can stop of a potentially life-threatening asthma attack. Children with asthma who have parents or other family members who smoke are at much greater risk of wheezing, coughing and asthma flare ups. Quitting smoking is a vital step in managing asthma & COPD.		
Dates:	04/12/2018 - 29/03/2019	Rain dates:	-
People delivering:	5	People reached:	5000
% of participants from Local Board	50%		
Promotion:	We have our own information pamphlets about asthma and COPD. We distribute them free to the community in need. In that way not only we give the information and support to the people in community; we promote our free service to the community as well.		

Community benefits

Identified need:

Cigarette smoking is the most prevalent risk factor for the development of adult-onset respiratory diseases associated with airflow obstruction, commonly called chronic obstructive pulmonary disease (COPD). 15% of Kiwis over 45 years have COPD. And that is about 200,000 people. Although smoking cessation is strongly indicated by NZ guidelines as an effective remedial tool for patients with COPD and Asthma, a large proportion of them do not quit smoking. Smokers with respiratory obstructive airway diseases of any severity should be offered an intensive smoking cessation program with regular and long-term follow-up. This will help them to achieve high abstinence rates and prevent relapses. There is also evidence that the risk of developing COPD falls by about half with smoking cessation.

Identified community outcomes:

All nurses at Asthma Auckland are quit card providers and are experienced in offering stop smoking advice and ongoing support. Smoking cessation is the single most effective and cost-effective treatment for COPD. Furthermore, smoking cessation is associated with a reduction in the risk of developing Asthma too. Asthma/COPD can significantly affect patients and pose a substantial

economic burden for both patients and managed-care plans. These two respiratory diseases are highly prevalent disease whose sufferers consume a large amount of resources. Low socioeconomic status has been linked to higher morbidity in patients with chronic diseases, particularly relevant to asthma, as asthmatics of lower Low socioeconomic status may have higher exposures to indoor (e.g., cockroaches, tobacco smoke) and outdoor allergens, thus increasing risk for exacerbations. Asthma causes lost school and work days, limitations in daily activities, and sleep disturbances. Lung function impairment also occurs, resulting in decreased quality of life unless disease control is achieved, and it is a high annual financial burden in our country. This disease can be associated with limitations on physical and social aspects of daily life of children and their caregivers, especially when symptoms are not controlled. More education means Less Asthma/COPD & more money means less Asthma/COPD

Alignment with local board priorities:

We are all proud to live in Albert-Eden and feel that we belong.

Cigarette smoking is the most prevalent risk factor for the development of adult-onset respiratory diseases associated with airflow obstruction, commonly called chronic obstructive pulmonary disease (COPD). Although smoking cessation is strongly indicated by NZ guidelines as an effective remedial tool for patients with COPD and Asthma, a large proportion of them do not quit smoking. Smokers with respiratory obstructive airway diseases of any severity should be offered an intensive smoking cessation program with regular and long-term follow-up. This will help them to achieve high abstinence rates and prevent relapses. We target audiences, Māori, Pacific, and pregnant/hapu women and families and whānau with young children. The management techniques taught by our Nurse Educators improve health outcomes and keep children, in particular, out of hospital; freeing up space, and resources in our health system which is struggling to cope with the demands of the community. We provide free education with regards to various aspects of asthma & COPD, self-management care for patients/families with all severity levels. It is especially important for people with COPD to give up smoking as this is the only thing that will slow down the rate of lung deterioration. COPD disproportionately affects Māori and Pacific peoples in New Zealand. It is essential that people most at risk of COPD receive support and education about smoking cessation, the impact of COPD and the importance of early detection. Spirometry is the "gold standard" test for diagnosing COPD. Management focuses on smoking cessation, pharmacological treatment, pulmonary rehabilitation and psychosocial support. Amongst New Zealanders aged 50 – 64 years, Māori are approximately five times more likely to die from COPD-related causes than non-Māori and are affected by COPD up to 20 years earlier. COPD is ranked as the third highest health priority for Pacific peoples in the Auckland DHB region. There is also evidence that COPD may be under-diagnosed in New Zealand, especially among Māori. Hospital discharge rates show that Māori and Pacific peoples are three to four times more likely to be admitted to hospital for COPD than people in other ethnic groups in New Zealand. There is so much that we need to do in our community to help people with asthma & COPD and also to show people how to self-manage their COPD and prevent asthma flare ups. Our nurses are out every day visiting homes & schools talking to children, adults and their families to assist them with their medication and techniques to help to self-manage their condition.

Collaborating organisation/individual	Role
COPD Support groups (West, Central & North)	To provide training, education and support to people with asthma and their families in order that they might lead as normal a lifestyle as possible
University students internships	To provide practical training, education for health professionals

Schools & Community Groups	To provide training, education and support to people with asthma and their families in order that they might lead as normal a lifestyle as possible
----------------------------	---

Demographics

Māori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

COPD disproportionately affects Māori and Pacific peoples in New Zealand. It is essential that people most at risk of COPD receive support and education about smoking cessation, the impact of COPD and the importance of early detection. Māori are approximately five times more likely to die from COPD-related causes than non-Māori and are affected by COPD up to 20 years earlier. COPD is ranked as the third highest health priority for Pacific peoples in the Auckland DHB region. COPD may be under-diagnosed in New Zealand, especially among Māori. In hospital, discharge rates Māori and Pacific peoples are three to four times more likely to be admitted to hospital for COPD than people in other ethnic groups in New Zealand.

Accessible to people with disabilities

Yes - Our COPD support group members are older adults with walking disabilities. We have off ramp facilities when they come with their wheel chairs or scooters, or walkers, walking sticks. We have our front door car park for them too.

Target ethnic groups:

Promoting SmokeFree:

Due to the high prevalence rates of cigarette smoking and asthma, current and ex-smokers frequently develop COPD. Working with community to promote healthy living and prevent this chronic disease brings the greatest health benefits to the greatest number of people in need. It also helps to reduce health gaps caused by difference in race and ethnicity, location, social status, income and other factors that can affect health. Cigarette smoking is the predominant cause of COPD. Exposure to environmental second-hand smoke has been linked to asthma in early childhood exposure and active smoking has been associated with a rapid decline in lung function in asthma/ COPD. Smoking cessation is therefore recommended as the primary goal of the management with asthma & COPD.

Zero waste minimisation

Fumes from cleaning products used at work can make existing asthma worse. Products such as bleach, glass cleaner, detergents and air fresheners exacerbated asthma-related symptoms for the women, and their reduced lung function lasted until the morning after exposure, in some cases getting worse with time. Our message for the people with asthma is to avoid all these chemicals from their day to day life.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
40%	60%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$10000.00**

Requesting grant for: Funding for our operating cost to deliver our free service to the community and towards purchasing 8 mobile phones for our mobile Asthma nurse educators so they could contact clients while they are on the move. We work in partnership to provide high quality, affordable integrated services to the community. It is important that those with Asthma get up to date education, which when encompassed in their own lives will help them lead as normal lifestyle as possible.

If part funded, how would you make up the difference:

As a charity, we rely almost entirely on the generosity of New Zealanders to carry our out lifesaving work. Our income comes from public donations, bequests and our own fundraising initiatives. We will continue with our ongoing fundraising activities, including trust applications, events, direct mail, bequest, and sponsorship. 63 die from asthma each year in NZ and it means one in every week. We work with Doctors, Nurses, Hospitals, Community Health care & schools across the NZ to highlight the impact that asthma has on people's lives and to raise awareness of the work of our staff, researchers and supporters.

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$211,480	\$0	\$129,755.7	\$192

Expenditure item	Amount
8 Mobile Phones @ \$149	\$1,192
Ann Wheat - Asthma Nurse Educators operating cost for 4 weeks	\$69,888
Janet Hutchison	\$72,800
Elaine Murray - Asthma Nurse Educators operating cost for 4 weeks	\$67,600

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
Foundation North	\$25,000	Pending
Auckland City Council Howick Quick Response	\$2,255.7	Approved
Auckland City Council Devonport-takapuna Quick response	\$500	Approved
Auckland City Council Mangere-Otahuhu Quick response	\$2,000	Approved
Lottery Community grant	\$100,000	Pending

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
NA		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1915-133	Asthma and Chronic Obstructive Pulmonary Disease awareness in the community 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1901-103	Stop smoking to reduce Asthma and other Respiratory Disease 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Undecided \$0.00
ASF1801-002	2018 Albert-Eden Accommodation Support Fund - Project in progress	Approved \$14,000.00
LG1811-211	Asthma /Chronic Obstructive Pulmonary Disease Awareness & Education in the community 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG1801-101	Breathe Easy School Education 2017/2018 Albert-Eden Local Grants, Round One - Acquitted	Approved \$1,000.00
LG1820-106	Breathe Easy Asthma Education & Prevention program with school/preschool Project 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
ASF1720-032	2017 Waitematā Accommodation Support Fund - Declined	Declined \$0.00
PKTSRG1718008	Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted	Declined \$0.00
LG1720-203	Asthma Education & Awareness in the community 2016/2017 Waitematā Local Grant, Round Two - Acquitted	Approved \$1,500.00
QR1707-212	Asthma awareness in the community 2016/2017 Howick Quick Response, Round Two - Declined	Declined \$0.00
CASF_161700001	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$10,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Asian Family Services

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Asian Volunteer Training Workshop and Celebration

Location:	Mt Eden War memorial Hall, 489 Dominion Road, Mt Eden		
Summary:	Asian Family Services will provide five volunteer training workshops. The volunteer training workshops are designed to give Chinese, Korean and Indian migrants the opportunity to learn NZ cultural, community initiatives, the role of the local board, and some of the NZ health system and social services that enable all the volunteers to be part of their new community. Additional that some of the event skills such as a professional face painter will also be part of the training, so all the volunteers can participate in the community events. Volunteers are also given the opportunity to volunteer and support local community events and activities at other ethnic events such as Chinese New Year, Japan & Korea Day and school fair.		
Dates:	15/01/2019 - 30/12/2019	Rain dates:	-
People delivering:	5	People reached:	200
% of participants from Local Board	95%		
Promotion:	<ol style="list-style-type: none"> 1. We will promote through social media. We have AFS own social media platform, such as Facebook, Wechat, where are many followers. 2. Some event websites such as Sky Kiwi and Eventfinda could be a way as well. 3. Besides, some newspaper in different communities also will be used, for instance Korean Post. 		

Community benefits

Identified need:

From NZ statistic, Albert-Eden local board has one of largest Asian population (28.2%). According to our work and researches, many Asian migrants are reluctant and find it hard to connect with the kiwi culture. They find that language and cultural barriers prevent them getting the support and confidence they require. Clients told us, lacking the basic support networks they can find themselves and their families isolated in their new community. The Workshops provide a skill-based training and opportunity to connect with other Asian migrants and wider community. Moreover, we have held one training on 5th May, more than 50 participants joint the training and said they wish there would be more this kind of training which is very helpful

Identified community outcomes:

We create a safe environment by offering Chinese, Korean and Hindi speaking workshops, and it encourages active participation in their community with culturally and linguistically appropriate way that had better engage with the ethnic people. To support volunteers, and help them learn a new skill which not only benefits themselves but also their extended families and their social networks. We are more confident that this will be eventually leading to a better diverse community. To promote volunteering in the Asian community, and encourage participation. More Asian volunteers

who have learned the new skill to contribute and apply their new skill to Albert Eden local board community events. Such as Chinese New Year, Japan & Korea Day and school fair.

Alignment with local board priorities:

We are able to come together to support each other, and to celebrate our diversity.

We create a safe and welcome environment by offering Chinese, Korean and Hindi speaking workshop, and it encourages active participation in their community with culturally and linguistic appropriate way that had better engagement with the ethnic people.

Investing volunteers, and help them learn a new skill which not only benefits themselves but also their local networks. With the skills and knowledge, they are able to support others in public events as volunteers.

Asian Volunteers will be more confident that this will be eventually leading to a better diverse community.

To promote volunteering in the Asian community, involvement and encourage participation in the community.

In the celebration, we will gather all volunteers together and celebrate. People with same interest and passion for community can support each other with experience sharing and celebration.

Collaborating organisation/individual	Role
Albert and Eden Board	promotion in community before and after the training

Demographics

Māori outcomes:	NA
Accessible to people with disabilities	Yes - The venue will be at Mt Eden war memorial hall, the location is accessible to people with disability. There are public transport and bus stop. Participants are easy to get to the venue.
Target ethnic groups:	Specific ethnic group Chinese, Korean, Indian, Other Asian
Promoting SmokeFree:	NA
Zero waste minimisation	NA

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	30%	10%	30%	%	30%	%

Financial information

Amount requested: **\$7670.00**

Requesting grant for: We are seeking the funding of \$7,670 for the skill based training trainer fee, venue hire, promotion, equipment hires, materials, resources and printing cost.

If part funded, how would you make up the difference:

We will hold less training and shrink decrease the participants number.

Cost of participation: no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$13,280	\$0	\$5,760	\$5,760

Expenditure item	Amount
Venue Hire \$40 x 3 hrs x 5 workshops	\$600
Advertising on Korean newspaper \$100 x 5	\$600
Promotion of events \$100 x 5	\$500
Skill-based training, Trainer Fee	\$1,600
Printing materials and handout	\$500
Transportation for volunteers & helpers	\$300
Hire Computer /data project/screen	\$250
Training materials	\$1,500
Refreshment \$5each	\$750
Stationary & Certificates	\$450
Temporary coordinator and project management	\$4,800
Volunteer Celebration	\$1,430

Income description	Amount
	\$
	\$

Other funding sources	Amount	Current Status
Problem Gambling Foundation of New Zealand	\$5,760	Approved

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount

60		\$60
----	--	------

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-110	Asian Volunteer Training Workshop and Celebration 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1801-128	Asian Volunteer Training Workshop and Celebration 2017/2018 Albert-Eden Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1801-147	Migrant Family Resilience parenting program and Family fun day 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
QR1720-224	Red Christmas Family Fun day Event 2016/2017 Waitematā Quick Response, Round Two - Acquitted	Approved \$650.00
LG1715-106	Wellness Recovery Action Plan (WRAP) Programme Puketāpapa Local Grants, Round One, 2016/17 - Review accountability	Approved \$4,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

innonative

Legal status:	Limited Liability Company	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Safer Streets

Location:	Point Chevalier, Albert-Eden Youth Space		
Summary:	This project will focus on building capacity, capability and supporting young creatives. By providing alternative creative workshops in the community we intend to teach creative and artistic skills/techniques to young people which support personal and professional development. We hope it will develop further interest in higher education, career and employment in the creative industry and engagement with the arts.		
Dates:	24/11/2018 - 25/08/2018	Rain dates:	-
People delivering:	3	People reached:	20
% of participants from Local Board	100%		
Promotion:	Through newsletters, local schools, social media groups, YC networks?		

Community benefits

Identified need:

Through liaising with Albert Eden Youth-Council which have highlighted Albert-Eden local boards priorities, there is a requirement for safety within the Albert-Eden district that isn't being met. Within the district, we have a multitude of varsities and schools where mobilization is concurrent any time of the day. Innonative understands youth are active 24 hours of the day and we would like to ensure the spaces they utilize and the routes they take are safe any time of the day. Sitting down with the youth to better understand the full picture of these spaces is the only way we can understand and mend these.

Identified community outcomes:

Objectives and anticipated outcomes:

1. Better inform the local government on issues youth are facing within their spaces, and how we can make them healthy.
2. Educate youth on the importance of urban design and planning within their communities, giving youth the opportunity to advocate for further change and be more involved in the processes.
3. Teach new skills to young people to support potential career paths in landscape architecture, urban design and urban planning.
4. Using professional knowledge, we will guide our community members to Co-Design some of the suggested areas.

Alignment with local board priorities:

People feel safe in their communities.

The purpose of this youth lead workshop is to highlight areas of insecurity regarding the community within the Alert-Eden area- pulling focus areas that make youth feel unsafe.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes:	<p><i>Māori led - either a Māori organisation that is applying or Māori directed (came about as a request from Māori).</i></p> <p>Maori led - Kaupapa Maori approach and focus with a priority for rangatahi Maori.</p> <p>As an organisation, we prioritise young Maori to get involved in all of our initiatives.</p> <p>Our practice is from a kaupapa Maori approach. The way we engage and consult with communities. All the identified Maori outcomes are embedded in this process. Maori involvement in the design concept will be a key driver, Maori focussed through knowledge sharing and participation within the community.</p> <p>A big part of our project will include using tikanga within the design and plant processes to teach the students about their roots and how we can use these practices in today's world which will create knowledge for the futures.</p>
Accessible to people with disabilities	Yes - Accessible to people with disabilities. and we are very inclusive - there is no exclusion criteria. This would highlight the importance as well to include people of disabilities regarding safer streets as they bring perspective to the table. We will source additional expertise to support this lenses. - Kramer Hoeflich for advice.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	By encouraging the Smoke-Free NZ aims and a healthy lifestyle.
Zero waste minimisation	We will encourage zero waste by using food scraps for compost and a no plastic policy.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	100%	%	%	%	%

Financial information

Amount requested:	\$3000.00
Requesting grant for:	The implementation of the design workshops
If part funded, how would you make up the difference:	

Cost of participation: NO

Total expenditure	Total income	Other grants approved	Applicant contribution
\$3,226.9	\$0	\$0	\$227

Expenditure item	Amount
See attached	\$3,226.9

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
Materials - Printing Budget for workshops	\$500
Post it notes, pens etc.	\$100

Total number volunteer hours	Total number specialised volunteer hours	Amount
10 (innonative)	20	\$616.5

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1914-132	Life After High School Hacks 2018/2019 Papakura Local Grant, Round One - Submitted	Undecided \$0.00
LG1914-129	innonative: Young Professionals Evening 2018/2019 Papakura Local Grant, Round One - Submitted	Undecided \$0.00
LG1914-103	innonative YOUTH LEADERS WANANGA 2018/2019 Papakura Local Grant, Round One - Submitted	Undecided \$0.00
LG1901-111	Safer Streets 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1910-142	Manurewa local market garden 2018/2019 Manurewa Local Grants, Round One - Declined	Declined \$0.00
LG1909-142	innonative IHUMATAO 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Declined	Declined \$0.00
LG1919-107	innonative project 2018/2019 Waitākere Ranges Local Grants, Round One - Awaiting funding agreement	Approved \$2,000.00

LG1915-123	innonative RESEARCH - Puketapapa 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
QR1914-106	innonative CREATIVE 2018/2019 Papakura Small Grants, Round One - Project in progress	Approved \$1,800.00
<i>No previous funding history</i>		

Bhartiya Samaj Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Elder Support Program

Location:	13 May Road, Mount Roskill, Auckland 1041		
Summary:	Regular Fortnightly Meetings for senior citizens that help facilitate mutual support and companionship among community elders. It provides members from South Asian migrant communities as a platform to engage with each other for lending mutual support, better learning, socializing and awareness. Real-time initiatives with dedicated efforts to help senior citizens and ensure effective results are achieved by resolving their problems. The elders in the community are given effective real-time solutions to their problems. We also help move senior citizens to elderly care homes who are not looked after by their siblings and ensure victims of several unanticipated and fraudulent acts are helped with solutions that resolve their problems.		
Dates:	07/11/2018 - 31/10/2019	Rain dates:	-
People delivering:	20	People reached:	1200
% of participants from Local Board	55%		
Promotion:	Facebook, Instagram, Flyers, Banners, Radio, etc.		

Community benefits

Identified need:

Over the last 2 decades Bhartiya Samaj has worked very closely with the South Asian communities and have successfully identified many requirements and services for welfare of these groups respectively. Our dedicated efforts are always aligned with a sole purpose to serve the community better. We have received several positive feedbacks and testimonials on our activities and initiatives. There is a continuous inflow of migrants each year and with growing population there is an increase in the number of seniors too.

Many victims distressed by abuse, domestic violence, fraudulent acts, unexpected deaths and accidents are given effective real-time solutions. We take ample efforts and involve several stakeholders that are willing to come up front and help contribute to their cause.

Identified community outcomes:

Our primary objective has always been in ensuring that various activities and welfare programs are undertaken on a regular basis. Our dedicated efforts are always aligned with a sole purpose to serve the community better. We make continuous initiatives to design programs for senior citizens:

- Regular Fortnightly Meetings help facilitate mutual support and companionship among community elders.
- Recreational activities and outings are also conducted periodically to keep them entertained and create community harmony.
- Help and support to many senior citizens who are in isolation and have no support from their own family members are taken to old age centre homes.
- The lonely, distressed and troubled people who actually need help and support will also benefit from this cause.

Alignment with local board priorities:

Our community is connected and everyone’s involvement is welcomed.

Bhartiya Samaj Charitable Trust is a non-profit organisation serving the community since 1995 and among the largest multi-cultural South Asian Group with members from all over Auckland.

We have outlined several areas that need to be fixed for the upliftment of children, youth, migrants, women, senior citizens, families, vulnerable people and people with disabilities. Over the last 2 decades we have worked very closely with the South Asian communities and have successfully identified many requirements and services for the welfare of these groups respectively. We also understand that this is an ongoing process and your valuable testimonials and feedback provides us with new learnings to help us provide better services and optimum satisfaction.

Collaborating organisation/individual	Role
Roopa Aur Aap Charitable Trust	Elder Abuse related cases
Art of Living	Yoga for all members
South Asian Network NZ	Workshops
GOPIO Botany Chapter	Workshops

Demographics

Māori outcomes:	NA
Accessible to people with disabilities	Yes - We work responsibly to ensure people of the community are benefited by fostering healthy relations among all members and cater to the social, cultural and emotional needs of our community members, especially people with disabilities along with distressed and vulnerable people. Assistance is provided to these people around the clock, and we ascertain that people get help and support even during an emergency. All our members are confident that they can rely upon us for a solution in times of their urgent need. Real-time initiatives with dedicated efforts are provided to help people with disabilities and ensure effective results are achieved by resolving their problems.
Target ethnic groups:	Specific ethnic group Indian, Other Asian

Promoting SmokeFree: We encourage our members to avoid smoking and create awareness on the negative effects of smoking by placing signages in our gatherings.

Zero waste minimisation NA

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	10%	15%	%	%	70%	%

Financial information

Amount requested: \$10000.00

Requesting grant for:

- Venue Hire
- Transport
- Seniors Outing

If part funded, how would you make up the difference:

Bhartiya Samaj has been serving the community since 1995 and we have been requesting Auckland Council, Community Organisation Grants Scheme and several other associations with funding requests. If the local board is unable to fund the amount requested, we will look forward to their support as well, but we cannot amend the project plan as the expenses stated in the budget are bare minimum required to run this program.

Cost of participation: NA

Total expenditure	Total income	Other grants approved	Applicant contribution
\$35,237.2	\$0	\$11,662	\$10,000

Expenditure item	Amount
Venue Hire (\$345.20 * 11 months)	\$3,797.2
Transport (\$1,820 * 11 months) + (\$790 * 11 months)	\$28,710
Seniors Outing	\$2,730

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
COGS Auckland	\$4,500	Approved
COGS Manukau	\$3,569	Approved
COGS North Shore	\$2,593	Approved

COGS Waitakere	\$1,000	Approved
----------------	---------	----------

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
80	18	\$2,013.9

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-121	Elder Support Program 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Undecided \$0.00
MB1819-179	Technology Workshops for Children 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
LG1921-127	Elder Support Program 2018/2019 Whau Local Grants, Round One - Declined	Declined \$0.00
LG1915-131	Elder Support Program 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1913-143	Elder Support Program 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
LG1907-114	Elder Support Program 2018/2019 Howick Local Grants, Round One - Awaiting payment	Approved \$2,000.00
PKTSRG1819012	Puketāpapa Strategic Relationships Grant 2018-2019 - Submitted	Approved \$15,115.00
LG1807-314	Elder Support Program 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$3,500.00
REGCD18-68	National Day Celebrations Regional Community Development 2017/2018 - Declined	Declined \$0.00
LG1821-119	Elder Support Program 2017/2018 Whau Local Grants, Round One - Declined	Declined \$0.00
QR1805-105	International Diabetes Day Celebration 2017/2018 Henderson-Massey Quick Response, Round One - Project in progress	Approved \$500.00
LG1715-204	Elder Support Programme Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
PKTSRG1718013	Puketāpapa Strategic Relationships Grant 2017-2018 - Project in progress	Approved \$20,000.00
LG1707-239	Elder Support Program for South Auckland Seniors 2016/2017 Howick Local Grants, Round Two - Declined	Declined \$0.00
LG1701-226	BalVikas - Indian Language & Culture classes for Children & Youth 2016/2017 Albert-Eden Local Grants, Round Two - Acquitted	Approved \$1,000.00
QR1705-226	Camera to cover the events and activities	Declined

	2016/2017 Henderson-Massey Quick Response, Round Two - Declined	\$0.00
REF17S00020	Independence Day Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Declined	Declined \$0.00
LG1701-125	Elder Support Programme 2016/2017 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
17_1_054	Regional cultural development Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Declined \$0.00
LG1705-125	Elder Support Programme 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1715-109	Elder Support Programme Puketāpapa Local Grants, Round One, 2016/17 - Acquitted	Approved \$3,000.00
LG1611-240	Caring for the Community Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1607-247	Caring for the Community 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
LG1621-227	Caring for the Community 2015/2016 Whau Local Grants, Round Two - Project in progress	Approved \$1,000.00
CCS16_2_195	Bal Vikas - Cultural & Language Classes Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Tumeke Cycle Space

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Tumeke Cycle Hub relocation to Gribblehirst Park

Location:	Former Edendale Bowling Greens, 5 Cabbage Tree Swamp Dr, Sandringham, Auckland 1351		
Summary:	To fund the purchase of a modified shipping container to host our relocated community bicycle workshop in Auckland. The container will provide a new relocatable home for our bicycle workshop. The building 27 Edingburgh Street, Newton, Auckland where we currently reside is for sale, so we need to move. We want to continue to offer accessible services to Auckland isthmus residents and are excited to become part of the Albert Eden community.		
Dates:	01/11/2018 - 31/05/2019	Rain dates:	-
People delivering:	We currently have 6 regular volunteers	People reached:	Currently approximately 624 people per year, we hope to grow this to over 1000 in the new workshop
% of participants from Local Board	80%		
Promotion:	<p>Through our facebook page which has 964 followers</p> <p>We will also be promoting through Gribblehurst Hub and Community shed social media and newsletters</p> <p>We will host an Opening event</p> <p>Bike Auckland will promote it through their blog and website</p> <p>Signage at Gribblehurst Park</p>		

Community benefits

Identified need:

The busyness of the workshop currently, We've been running our workshop for eight years, it continues to grow and be increasingly used.

There has been growth of similar community bike workshop across the city e.g. Bike Hub at Ecomatters New Lynn. We are currently the only group providing this service regularly in Auckland Ithumus on a donation only basis.

The number of cyclists is increasing in Auckland, a recent AT report shows there has been 62 percent increase in cycle trips in the city centre since 2013. This will continue to increase as more is spent in infrastructure in future.

Existing interest in the Albert Eden community in upcycling proven by successful repair cafes/ other similar events in the past

Identified community outcomes:

A local place where the community to share knowledge, skills, cycling routes and tips and news

More people cycling more often - improved mental and physical health
 Increased repairing and upcycling of bicycles- Less waste going to landfill and cost savings
 Volunteering and community connection opportunities - reducing loneliness
 Promote cycling as an important part of a local economy- Increased cycling and walking is shown to encourage people to shop locally and use local services

Alignment with local board priorities:

Our community is connected and everyone's involvement is welcomed.

The beauty of the bike is that almost anyone can have access to one and gain benefits from cycling. We get all cross sections of society coming to the workshop, from young people and their care givers, to retirees, some to love the opportunity to 'give back' their knowledge. We also see many new migrants to New Zealand come to see us. They are new to Auckland and have often used a bike in their previous home as transportation. We can help them fix a bike they have acquired, or supply them with a very affordable bike we have already. Through this, they not only gain an affordable transport method, but they also can meet and work together with others in their community.

Collaborating organisation/individual	Role
Gribblehurst Community Hub	Neighbours, Established bike and repairing/upcycling culture Promotion through newsletter and Facebook
Auckland Community Shed	Neighbours, Skill sharing Aligned values around repairing and upcycling
Bike Auckland	Promotion of our new location

Demographics

Māori outcomes: NA

Accessible to people with disabilities Yes - We support all types of bikes including those used by people with disabilities such as hand cycles and trikes

Target ethnic groups: All/everyone

Promoting SmokeFree: Our workshop will be smoke-free space, there will be signage to promote this

Zero waste minimisation Yes, the majority of the parts and tools in our workshop are donated and upcycled diverting waste from landfill. We also promote repairing of existing bikes rather than purchasing new.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$10000.00

Requesting grant for: Purchase of container

If part funded, how would you make up the difference:

We are applying for funding from other sources (lotteries etc.)

Cost of participation: There is no costs to participate, participants can contribute a koha towards operational costs but this is totally optional

Total expenditure	Total income	Other grants approved	Applicant contribution
\$20,000	\$2,100	\$20,000	\$0

Expenditure item	Amount
Container 40' container modified	\$20,000

Income description	Amount
Koha (approx for funding period)	\$2,100

Other funding sources	Amount	Current Status
Lottery Community Facilities	\$20,000	Pending

Donated materials	Amount
Workshop Assets	\$544.79

Total number volunteer hours	Total number specialised volunteer hours	Amount
	180	\$3,699

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-122	Tumeke Cycle Hub relocation to Gribblehirst Park 2018/2019 Albert-Eden Local Grants, Round One - Submitted	Undecided \$0.00
QR1720-237	Keeping the community bike workshop operational 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Age Concern Auckland Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Positive Ageing Workshop Programme

Location:	57 Rosebank Road, Avondale, Auckland (main office) - Central and West Auckland coverage		
Summary:	The provision of Positive Ageing workshop is geared towards ensuring potentially vulnerable older people are equipped to fully participate in community life. The education of healthy and safe living for older adults, works towards preventing, remedying and mitigating the detrimental health and social impacts of isolation and loneliness.		
Dates:	01/11/2018 - 31/05/2019	Rain dates:	-
People delivering:	4-6	People reached:	480
% of participants from Local Board	100%		
Promotion:	We advertise through the local papers, our newsletter, social media, website and word of mouth.		

Community benefits

Identified need:

We are the primary agency that supports older people across Central and West Auckland. Through the service delivery in the form of social, elder abuse and neglect assistance, and our empowering communities development programs, we have established the demand and requirement for there to be an expanded level of preventative programs and services aimed at assisting those who are the lower end of the vulnerability scale from slipping further, via a variety of methods, including regular volunteer visitors, facilitating their assimilation into existing groups, clubs and activities, as well as equipping them with new skills and knowledge through our free ageing well workshops. Existing attendance (1600 in FY2018), and continued demand has demonstrated this need.

Identified community outcomes:

- Older People have accessible information on ageing well and ageing in place through workshops in their local community;
- Potentially vulnerable older people are assisted to be able to participate in community life;
- The mitigation of the detrimental impact of loneliness and isolation amongst older people in our communities.

Alignment with local board priorities:

Our community is connected and everyone's involvement is welcomed.

Positive Ageing Workshops are geared towards preventing and remedying loneliness and isolation amongst older adults, through education on healthy and safe living, thereby discouraging their decline into ill health by equipping them with the tools needed to enable a healthy lifestyle.

The workshops delivered to local communities cover a range of topics from Falls Prevention, Sleep and Nutrition, Wills and EPOAs, and Technology for Seniors, as well as Safe Driving.

Collaborating organisation/individual	Role
BNZ and local Schools (to be confirmed)	on-on-one support in our Technology for Seniors workshops

Demographics

Māori outcomes: NA

Accessible to people with disabilities Yes - We aim to host our workshops at local venues that are accessible. Furthermore, we look to work with clients to accommodate their requirements as much as is possible, up to and including providing support services in their own homes.

Target ethnic groups:

Promoting SmokeFree: Our Positive Ageing workshops actively advocate and educate those aged over 65 on health practices, including being smoke-free.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested: \$10000.00

Requesting grant for: We are seeking support to ensure that this project can be delivered within the Albert-Eden Local Board area.

If part funded, how would you make up the difference:

The request for Local Board support is to offset the total cost of the project and therefore any funding towards any of the cost of the items would be gratefully received. The funding requested from the Albert-Eden Local Board helps ensure that the project can be delivered within the Local Board area and that local residents are not disadvantaged.

Cost of participation: Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$67,486	\$0	\$51,104	\$4,072

Expenditure item	Amount
Coordinators Salaries	\$48,124

Travel Costs (incl. mileage and vehicle costs)	\$3,250
Volunteer Training	\$2,000
Resources/ Materials	\$7,500
Advertising	\$2,400
Venue Hire	\$4,212

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
Ministry of Health (Health Promotion)	\$15,500	Approved
Other Local Boards	\$7,250	Approved
Louisa & Patrick Emmett Murphy Foundation	\$13,354	Approved
Lotteries	\$15,000	Approved

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
138	100	\$4,890.9

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-127	Positive Ageing Workshop Programme 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1911-124	Positive Ageing Workshop Programme 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1915-120	Empowering Communities - Community Development 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1805-226	Empowering Communities- Community Development 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$14,500.00
REGCD18-75	Community Mobilisation: Combating Loneliness and Isolation Regional Community Development 2017/2018 - Project in progress	Approved \$30,000.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

THE ASTHMA EDUCATION CHARITABLE TRUST

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: The Replacement of the old carpet at Auckland Region Asthmacenter

Location:	581 Mt Eden Rd, Mt Eden, Auckland 1024		
Summary:	As a part of our responsibility looking after our over 100-year-old building; we need to replace the carpet of this 581 Mt Eden Rd property because of the wear and tear on carpet and unevenness and wrinkles on the floor. It has been occupied by Asthma New Zealand Inc whom providing free education & support to people with asthma & Chronic Obstructive Pulmonary Disease (COPD) for the greater Auckland community. According to workplace health and safety regulation this is a health risk for staff & visiting clients. The carpet was not replaced for over 18 years and now it retains allergens, mould which can cause allergies to act up a trigger for and asthma attacks for our visiting clients consultation.		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,		
Dates:	07/12/2018 - 28/12/2018	Rain dates:	-
People delivering:	6	People reached:	5000
% of participants from Local Board	50%		
Promotion:			

Community benefits

Identified need:

Asthma is a chronic respiratory disease that affects approximately 1 in 9 adults and 1 in 7 children in New Zealand. Although awareness and treatment of the disease has advanced considerably over the past few decades asthma still incurs significant costs to the NZ community, in terms of both economic burden and diminished quality of life. Asthma is associated with enormous healthcare expenditures that include both direct and indirect costs. It is also associated with the loss of future potential earnings related to both morbidity and mortality. Education of patients and physicians, and regular follow-up are required to reduce the economic burden of asthma.

Identified community outcomes:

A better understanding of this chronic condition therefore improved management and compliance with medication, Improved health and wellbeing for clients. Reduction in asthma related deaths, More appropriate and up to date prescribing and techniques by doctors and nurses, More public awareness, knowledge and understanding around asthma, A better standard of living conditions

due to education on dampness, mould, mildew and healthy housing, A reduction in cigarette smoking in our clients, A reduction in the number of admissions to hospitals, doctors and after hours due to asthma, A reduction in the financial cost to our health care system and society. Asthma mortality rates are over three times higher in the most deprived areas of New Zealand compared to the least deprived. The reasons for this increased severity of asthma in lower socioeconomic areas are likely to be multi-factorial but contributing factors may include: dampness and mould in the home, inadequate home heating, and an increased rate of maternal smoking in deprived communities. Asthma self-management requires a good understanding of the condition and how it is managed. Improving this understanding through education is one of the most important things our asthma nurse educators do to support patients with asthma and improve outcomes.

Alignment with local board priorities:

We are all proud to live in Albert-Eden and feel that we belong.

Being active can help our community feel more positive and able to keep up with children, friends, whānau and feel better. Asthma represent increasing problems for the actively competing athlete. The prevalence of exercise-induced asthma (EIA) has increased over the last two decades, especially amongst elite endurance athletes. Asthma attacks can often be prevented by avoiding the causes. Asthma episodes can occur quickly and vary in severity. They range from mild discomfort to life-threatening episodes where breathing may stop or they can last from a few minutes to hours, or even days. Best way to manage these episodes is to learn as much about asthma as parents, caregivers can; so the children & adults can stay fit, happy and healthy.

Collaborating organisation/individual	Role
Asthma Auckland Region	To provide training, education and support to people with asthma and their families in order that they might lead as normal a lifestyle as possible
Asthma Rotorua & Lakes Region	To provide training, education and support to people with asthma and their families in order that they might lead as normal a lifestyle as possible
Asthma Wellington Region	To provide training, education and support to people with asthma and their families in order that they might lead as normal a lifestyle as possible

Demographics

Māori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

In low and middle-income communities, there are various bottlenecks facing asthma management and control. The reasons for these include a lack of consensus around asthma as a priority: lack of training of health care workers; lack of patient education in chronic disease management; lack of diagnostic equipment such as peak flow meters and mouthpieces; ;lack of access to essential asthma medicines. New Zealand has one of the highest rates of childhood asthma in NZ. The challenge is for Asthma educators to assist in addressing these disparities, to detect asthma early and to manage it effectively, while minimizing unnecessary caused by inaccurate diagnosis.

Accessible to people with disabilities

Yes - We have a ramp access for the building which disability people could enter with their wheel chair or scooters. Our cap park is in front of the entrance as well so they could access the building easily.

Target ethnic groups: All/everyone

Promoting SmokeFree: Cigarette smoking is the most prevalent risk factor for the development of adult-onset respiratory diseases associated with airflow obstruction, commonly called chronic obstructive pulmonary disease. Although smoking cessation is strongly indicated by NZ guidelines as an effective remedial tool for patients with COPD and Asthma, a large proportion of them do not quit smoking.

For Smokers with respiratory obstructive airway diseases of severity get help through us with intensive smoking cessation program with regular and long-term follow-up. COPD is a significant and growing cause of morbidity and mortality with smoking being recognized as its most important causative factor. Quitting smoking is the healthiest intervention to affect the natural progression, the treatment response and quality of life in all respiratory patients.

Zero waste minimisation Fumes from cleaning products used at work can make existing asthma worse. Products such as bleach, glass cleaner, detergents and air fresheners exacerbated asthma-related symptoms for the women, and their reduced lung function lasted until the morning after exposure, in some cases getting worse with time. Our message for the people with asthma is to avoid all these chemicals from their day to day life.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$4000.00

Requesting grant for: Funding towards purchase of the carpet to replace the old carpet in 581 Mt Eden Rd, building.

If part funded, how would you make up the difference:

We will continue with ongoing applications from fouders

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,447.57	\$0	\$4,000	\$447

Expenditure item	Amount
Cadrone extra heavy duty carpet	\$8,447.57

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
Sir John Logan Campbell Residuary Estate	\$4,000	Pending

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
NA		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-128	The Replacement of the old carpet at Auckland Region Asthmacenter 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1915-107	The Replacement of the old carpet at Auckland Asthma Center 2018/2019 Puketāpapa Local Grants, Round One - Withdrawn	Withdrawn \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Bharatiya Mandir Indian Temple Inc

Under the umbrella of Bharatiya Mandir Indian Temple Inc

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Drop In Center

Location:	Balmoral Community Center, 258 - 260 Balmoral Road, Mount Albert, Auckland		
Summary:	The Drop In center will provide a safe and secure location for the community members to meet, interact with likeminded people, take part in activities, exercises and games, or just simply come over have a cup of tea, free lunch and relax. Various activities and cultural programmes are being planned to involve all age groups and increase interaction and respect amongst different and varied cultural groups.		
Dates:	01/08/2018 - 31/08/2027	Rain dates:	-
People delivering:	3	People reached:	300
% of participants from Local Board	200%		
Promotion:	By Distributing flyers in and around Albert Eden Local Board area Media publicity Announcements during our programmes and events		

Community benefits

Identified need:

Bharatiya Mandir and our partners Shanti Niwas have been providing similar programmes for more than two decades. During their interactions with the community, they received a number of requests for setting up a place where people could meet in a safe and secure environment. The participants also felt the absence of a covered space available free of cost, in a central location. The only alternative was to meet at cafes or in clubs or at a mutual friends' place which is not always convenient. Since the Drop In Centre opened in last week of July 2018, there has been a steady increase in participants, Currently, on an average of 50 people come to the centre on each Wednesday & Friday.

Identified community outcomes:

1. Cohesive and inclusive community where people can come to meet likeminded people, be happy, enjoy and respect different cultures.
2. Be educated, aware and informed of the happenings within the local community and contribute to a better community based living
3. Improve health and wellbeing by participating in activities games and sports.

Alignment with local board priorities:

Our community is connected and everyone's involvement is welcomed.

Our Drop In Center is open to all age groups regardless of their ethnicity or religious beliefs. The center provides a safe and secure central location making it convenient to drop in for a cup of tea or for lunch or any of our activities or information and awareness. The activities are finalised in discussion with our visitors and are tailored to suit different age groups. All activities and food are provided Free of charge.

Collaborating organisation/individual	Role
Shanti Niwas	Positive Ageing Day Programme
Shanti Niwas	Activities & games
Assist NZ	Activities & games

Demographics

Māori outcomes:	NA
Accessible to people with disabilities	No -
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Display posters on the harmful effect of smoking, provide help line numbers. Conduct health awareness programmes
Zero waste minimisation	Bharatiya Mandir started Waste Minimisation Programme in association with the Auckland Council last year. Through various initiatives, over 70% of the waste going to the landfills has been reduced over the past 12 months. Efforts are continuing to reduce this further and this project shall include Waste Minimisation (Zero waste) messages.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested:	\$10000.00
Requesting grant for:	For purchase and installation of heat pump Purchase of tables and chairs Meeting part of the operational costs as all services are provided to the community free of charge.
If part funded, how would you make up the difference:	
	We may have to defer the installation of heat pump but we shall continue to run the Drop in centre. However, this unit can heat the hall in winter and cool it in summer. its installation is a necessity.
Cost of participation:	All services including food are provided free of charge

Total expenditure	Total income	Other grants approved	Applicant contribution
\$17,110	\$0	\$0	\$7,110

Expenditure item	Amount
Heat Pump	\$5,406
Tables - Total number 10	\$417
Chairs - Total number 60	\$887
Food material/preparation costs	\$8,400
Television	\$800
Utilities - Electricity, water, consumables	\$1,200

Income description	Amount
No income is expected from the Drop in centre.	\$0

Other funding sources	Amount	Current Status
The deficit shall be funded by the temple	\$	

Donated materials	Amount
Television	\$800

Total number volunteer hours	Total number specialised volunteer hours	Amount
520	208	\$14,960

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1901-130	Drop In Center 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Undecided \$0.00
QR1901-13	Repair & Addition to the existing retaining wall 2018/2019 Albert-Eden Quick Response, Round One - Project in progress	Approved \$4,000.00
QR1801-223	Bharatiya Mandir Community Garden 2017/2018 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
WMIF1701-018	Waste Minimisation education& innovation WMIF April 2017 - 2b. Panelist Review - Waste Solutions ONLY	Undecided \$0.00
<i>No previous funding history</i>		

Mountains to Sea Conservation Trust - Experiencing Marine Reserves

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Motu Manawa Kayak Days

Location:	Eric Armishaw Reserve, Pt Chevalier		
Summary:	Our project is to run two free community kayak days in the Motu Manawa (Pollen Island) Marine Reserve over a weekend. Leaving from Eric Armishaw Reserve we will explore underneath the North Western Motorway into the reserve to showcase the mangroves and shore birds. We are also planning on running Marine Metre Squared workshops to teach the community how to monitor their soft sediment environments. Each day we will be able to take 48 participants out kayaking with the help of Auckland Sea Kayaks.		
Focus specific:	Event producer/contractor/3rd party: Auckland Sea Kayaks		
Dates:	13/04/2019 - 31/05/2019	Rain dates:	18/05/2019 - 19/05/2019
People delivering:	5	People reached:	105
% of participants from Local Board	100%		
Promotion:	This event will be advertised through our existing networks as well as through paid Facebook promotions, sharing in local groups, through Our Auckland magazine, Event Finda, EventBrite and through Auckland for Kids.		

Community benefits

Identified need:

Our last 3 Motu Manawa Kayak Day filled up within 1 day of advertising, with feedback from participants stating that they couldn't wait to attend the next event. We are wanting to move from running one kayak day per year to 3. We have another event planned in this October which is fully funded by The Bobby Stafford-Bush Foundation.

Identified community outcomes:

- 1) Getting the community active and engaged with their marine environment
- 2) Showcasing the local park (Eric Armishaw) and teaching participants to look after it
- 3) Respecting and protecting the local environment

Alignment with local board priorities:

As a community we feel a shared ownership of our parks, and we take care of them together

Our Motu Manawa Kayak days will showcase the marine reserve which lies in the Albert-Eden rohe. We will be leaving from Eric Armishaw reserve where we will be tying in community ownership through running Marine Metre Squared monitoring workshops. While an EMR coordinator leads the

workshops on land, we will be taking participants kayaking through the mangroves and introducing them to our local birdlife.

Collaborating organisation/individual	Role
Auckland Sea Kayaks	Provision of the kayaks
Seaweek	Assistance advertising + resources for Marine Metre Squared

Demographics

Māori outcomes:	<i>Māori involvement in the design/concept</i> A large part of EMR programmes and events is encouraging kaitiakitanga (guardianship) of our marine taonga (treasures). We aim to foster this guardianship through showcasing our moana while incorporating as much Te Reo as possible. Karakia are said prior to all our events.
Accessible to people with disabilities	Yes - They are double kayaks and we have taken participants in the past that have visual impairments/ movement difficulties. Seated in the front kayak they have the steering taken care of by the person in the back.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	All our events are strictly smoke free - this will be advertised in our promotional material and enforced on the day.
Zero waste minimisation	We encourage all our participants to minimise on plastic waste and our volunteer lunches are designed to use as little plastic as possible.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$4109.00**

Requesting grant for: We currently have \$2000 of funding from the Bobby Stafford-Bush Foundation spread across these 2 events. We are applying for funding to make up the difference.

If part funded, how would you make up the difference:

If we were to receive some of the funding, we would look at running only one event or looking for alternate funding sources.

Cost of participation: Free participation - koha welcomed

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,108.7	\$0	\$2,000	\$400

Expenditure item	Amount
EMR Organisation of both events	\$3,500
Auckland Sea Kayaks Quote	\$2,608.7

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
Bobby Stafford-Bush Foundation	\$2,000	Approved

Donated materials	Amount
Use of the EMR registration tent	\$400

Total number volunteer hours	Total number specialised volunteer hours	Amount
	12	\$1,233

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-137	Motu Manawa Kayak Days 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1906-170	Hibiscus and Bays Kaitiaki Series 2018/2019 Hibiscus and Bays Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1911-148	Tāmaki Kaitiaki Programme 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Awaiting payment	Approved \$3,000.00
LG1912-122	Ōrākei Kaitiaki Programme 2018/2019 Ōrākei Local Grants, Round One - Awaiting payment	Approved \$2,500.00
LG1910-146	Manurewa Kaitiaki Programme 2018/2019 Manurewa Local Grants, Round One - Declined	Declined \$0.00
LG1918-118	Waiheke Kaitiaki 2018/2019 Waiheke Local Grants, Round One - Awaiting payment	Approved \$1,500.00
QR1805-340	Motu Manawa Kayak Day 2017/2018 Henderson-Massey Quick Response, Round Three - Declined	Declined \$0.00
LG1806-209	Okura Kayak Day 2017/2018 Hibiscus and Bays Local Grants, Round Two - Acquitted	Approved \$2,609.00
QR1801-310	Motu Manawa Kayak Day 2017/2018 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$2,609.00
QR1810-116	Te Wharekura o Manurewa Kaitiaki Programme 2017/2018 Manurewa Quick Response, Round One - Acquitted	Approved \$2,000.00
No previous funding history		

Auckland Somali Community Association Incorporated

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Study Support centre for Somali Children and Families

Location:	Wesley Community Centre 740 Sandringham Road Extn., Mount Roskill, Mt Roskill 1041		
Summary:	<p>1- Literacy, numeracy and the completion of school homework are the main focus area of the Study Support Centre.</p> <p>2- The Centre for Auckland Somali Community Association operates on Tuesday and Wednesday (04:00 pm to 07:00 pm) on a weekly basis for 40 weeks annually.</p> <p>3- The bridging programme will support 25 refugee Somali Children with additional assistance in their own culture and language to integrate and advance in primary and high school studies living in NZ.</p>		
Dates:	01/11/2018 - 31/10/2019	Rain dates:	-
People delivering:	5	People reached:	25
% of participants from Local Board	100%		
Promotion:	Through flyers and newsletters as well as through the local community groups.		

Community benefits

Identified need:

Ministry of Education (MoE) conducted workshops with refugee youth in Auckland highlighting that 'young people from refugee backgrounds presented a picture of culture shock, isolation and school failure'. 'All communities experienced intergenerational

difficulties between traditional community values and the expectations that young people have in NZ society'. The report also highlighted that 'some children have experienced prolonged periods in refugee camps so have limited school experience and subsequently have problems adjusting to school life in NZ; this has led to a high rate of school failure, particularly among boys.

Identified community outcomes:

- To advance the social inclusion and integration of disadvantaged young people from refugee, migrant and minority communities in Albert Eden Area
- Provide an educational catch up programme for 25 primary, intermediate and high school students to enable them to stay at school (reduce dropout rates) and progress in education and employment.
- Improve NCEA level 1, 2 and 3 achievement in refugee background school students.

Alignment with local board priorities:

We are able to come together to support each other, and to celebrate our diversity.

Our organisation is a service provider for the Somali community in Auckland whose members are of refugee background. The objective of the organisation is to provide support for positive resettlement in New Zealand with a focus on providing study support centre for children and youth in primary and high school who have language, culture and education challenges in NZ. The project aligns well with the boards priority areas as indicated above in children and youth from diverse background and religion have a sense of belonging and feel safe and accepted in their community.

Collaborating organisation/individual	Role
MoE	Pay for salaried teachers and Evaluation

Demographics

Māori outcomes:	NA
Accessible to people with disabilities	Yes - As the venue is located in a Council owned facility, it is accessible to people living with disability and they are able to come and participate in the catch up homework centre with ease of access and transport available for them.
Target ethnic groups:	Specific ethnic group African
Promoting SmokeFree:	ASCA has zero tolerance towards smoking and drinking and promotes a healthy and wholistic lifestyle for children and families. Many families than settle in NZ are Muslims by religion and have a healthy lifestyle that is practiced.
Zero waste minimisation	The Trust promotes waste minimization and zero waste in all its activities and at the venue where the project is located.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	25%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	25%	%	%	%	%

Financial information

Amount requested: **\$8000.00**

Requesting grant for: We are requesting funding towards 1 bi lingual support tutors and venue hire at Wesley Community Centre. Ministry of Education funds teachers costs annually of \$16,000 but this does not cover other costs incurred by the project. MOE only funds costs to qualified and trained teachers annually and not towards other operating costs of the centre. The Trust has to fundraise towards other costs each year.

If part funded, how would you make up the difference:

We will seek to fundraise from other sources towards this cost. We will also reduce the costs towards the venue hire and or partial costs towards tutor.

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,000	\$0	\$0	\$0

Expenditure item	Amount
Venue hire \$80 per week x40 wks40 week	\$3,200
1 support tutor. \$20x6hrsx40 wks	\$4,800

Income description	Amount
N/A	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
NA		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-147	Study Support centre for Somali Children and Families 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1915-118	Strengthening Somali Families project 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1801-142	Study Support centre for Somali Children and Families 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
LG1715-220	Strengthening Somali Families project Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
PKTSRG17180 25	Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted	Declined \$0.00
LG1701-234	Study Support centre for Somali Children and Families 2016/2017 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$2,000.00
No previous funding history		

The UMMA Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Muslim Refugee Women Health and Empowerment Project

Location:	Ferndale House, 830 New North Road, Mt Albert, Auckland 1346		
Summary:	<p>To increase the connection of over 50 refugee adults, children and youth in Albert/Eden Local Board area</p> <p>To enhance understanding of rights and responsibilities in the wider community.</p> <p>To provide recreational and health and well being activities for Muslim Refugee Women to interact and connect within the community and with each other</p>		
Dates:	01/11/2018 - 31/10/2019	Rain dates:	-
People delivering:	5	People reached:	50
% of participants from Local Board	100%		
Promotion:	This would be through our website as well as flyers, brochures and newsletters of the Trust.		

Community benefits

Identified need:

There is strong demand from Umma Trust to provide services to the Muslim Community in the Auckland region, due to a growing number of Muslim refugees in the area. The underlying core issue here is the need for culturally sensitive service provisions that remove the uncertainties and difficulties Muslims face in New Zealand. These challenges disproportionately impact women who are often responsible for being the major care providers in refugee and migrant families.

Identified community outcomes:

With the participation of over 50 youth, children and adults, the aim of the project is to increase the connection of refugee adults, children and youth in this local area and to enhance understanding of rights and responsibilities in the wider community. UMMA Trust further engages with community organisations by seeking advice on how to improve its workshop programme, and by engaging personnel from those organisations experienced in addressing family violence in the project.

Alignment with local board priorities:

We are able to come together to support each other, and to celebrate our diversity.

To increase the connection of over 50 refugee adults, children and youth in Albert/Eden Local Board area

To enhance understanding of rights and responsibilities in the wider community.

To provide recreational and health and well being activities for Muslim Refugee Women to interact and connect within the community and with each other

Collaborating organisation/individual	Role
Auckland Somali Association	Participants
Afgani Association of NZ	Participants
Project PETER	Partner on education, employment for refugees and migrant services
The Nejashi Trust	Participants
Wesley Youth Zone	Participants

Demographics

Māori outcomes:	NA
Accessible to people with disabilities	Yes - The venue and location has easy access for people living with disability and they can participate in the programme. The project is open to all people to come and participate with easy access and public transport connections.
Target ethnic groups:	Specific ethnic group African
Promoting SmokeFree:	As the centre caters to the needs of refugee children and youth and families the trust has a strong position on smoke free within the premises and in project locations and activities.
Zero waste minimisation	The Trust promotes waste minimization and zero waste in all its activities and at the venue where the project is located.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	25%	25%	%	%	%

Financial information

Amount requested: **\$4900.00**

Requesting grant for: To fund recreational activities for 50 Muslim adults, children and youth in the local board area in sports, recreation and participation in Culturally appropriate Community activities. Costs will be towards multi lingual staff and volunteers.

If part funded, how would you make up the difference:

Venue hire and health and wellbeing activities would be essential to make this project a success

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
-------------------	--------------	-----------------------	------------------------

\$31,920	\$0	\$0	\$0
----------	-----	-----	-----

Expenditure item	Amount
1 Community Co-ordinator support (\$118 per week x 20 weeks)	\$2,360
2 Multi-lingual staff (\$60 per week x 20 weeks)	\$2,400
10 Ethnic Refugee Volunteers Cost Reimbursement \$20 Petrol Vouchers x 26 wks	\$5,200
Hall hire for workshops	\$5,000
Zumba/Aerobics Instructor	\$960
Driving School Programme. Transport and interpreter's costs. 10x\$40x40wks	\$16,000

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
NA		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-149	Muslim Refugee Women Health and Empowerment Project 2018/2019 Albert-Eden Local Grants, Round One - Submitted	Undecided \$0.00
MB1819-183	Muslim Refugee Women Health and Empowerment Project 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
LG1915-116	Muslim Refugee Women Health and Empowerment Project 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
PKTSRG1819019	Puketāpapa Strategic Relationships Grant 2018-2019 - Submitted	Approved \$7,610.00
LG1801-232	The Muslim Women Independent Living project 2017/2018 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
LG1801-143	Muslim Refugee Women Leadership and Empowerment Project 2017/2018 Albert-Eden Local Grants, Round One - Project in progress	Approved \$2,500.00
REGCD18-62	Muslim Refugee Community Settlement and Development Project	Declined

	Regional Community Development 2017/2018 - Declined	\$0.00
QR1715-404	Healthy Eating Healthy Families Puketāpapa Quick Response, Round Four, 2016/17 - Project in progress	Approved \$700.00
LG1715-218	Muslim Refugee Women Empowerment Project Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
PKTSRG17180 23	Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted	Declined \$0.00
LG1701-235	Step Change for Refugee Family Engagement in Eden Albert Area 2016/2017 Albert-Eden Local Grants, Round Two - Project in progress	Approved \$5,000.00
RegRSR16/237	Muslim Women and Men Recreation Project. Regional Sport and Recreation Grant - 2016/17 Round One - Declined	Declined \$0.00
REGCD16124	Women Empowerment and Leadership Project Regional Community Development - Declined	Declined \$0.00
CCS16_1_159	Heritage, Belonging and our Future – showcasing our talented young people, discovering our similarities, celebrating our diversity. Creative Communities Scheme 2016_1 - Central Assessment Committee Round 1 2016	Approved \$1,990.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

The New Zealand Ethnic Employment Education and Youth Development Charitable Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Refugee and Migrant Children Catch Up and Homework Project

Location:	3/108 Astley Avenue, New Lynn, Auckland		
Summary:	<p>The project is designed and resourced specifically for this refugee students to enable them to overcome the learning barriers they experience at school. It provides students with catch up classes in academic English, Mathematics and Sciences with a focus on years 7-13 and an aspiration to develop a programme that targets primary level children in future years. Tuition is provided for 3 hours each day of the weekend by bi lingual tutors with centre coordinators working in partnership. Weekends are popular with the students as it allows them to get out of the house for social reasons, plus there are motivations as the programme includes challenges, competitions and rewards on offer.</p>		
Dates:	01/11/2018 - 31/10/2019	Rain dates:	-
People delivering:	5	People reached:	90
% of participants from Local Board	100%		
Promotion:	Through flyers and brochures as well as invitation to events and programmes of the trust		

Community benefits

Identified need:

The Ministry of Education (MoE) conducted workshops in 2004 with refugee youth in Auckland highlighting that 'young people from refugee backgrounds presented a picture of culture shock, isolation and school failure'. 'All communities experienced intergenerational difficulties between traditional community values and the expectations that young people have in NZ society'. The report also highlighted that 'some children have experienced prolonged periods in refugee camps so have limited school experience and subsequently have problems adjusting to school life in NZ; this has led to a high rate of school failure particularly among boys.

In addition, educational support from their parents is limited, because of the English language barriers and their parents own low education they find it difficult to support them.

Identified community outcomes:

The NZEEYDT aims to support the at-risk children who through their unique backgrounds are facing some difficulties and hence are making wrong choices by dropping out of schools and ending up in trouble.

Outcomes are:

Improve skills in maths, science and English for children and youth. Increase the number of refugee background children attaining NCEA school certificates and reduce school drop-out.

Improve the social inclusion and integration through increased opportunities for at risk young people who in turn will be role models for underachieving communities.

Alignment with local board priorities:

We are able to come together to support each other, and to celebrate our diversity.

The Projects focus is on new refugees and their settlement by strengthening social cohesion and inclusion and increase participation and family resilience.

The Project targets youth of African and Middle Eastern communities, which results in youth from multiple nationalities and ethnicities being engaged, and seeks to empower them to settle well and to contribute to our nation in all aspects of life - social, economic, and cultural.

Our aim is to remove barriers faced by refugee and migrant communities in New Zealand. It focuses particularly on youth who face language barriers in particular, difficulties in settling into New Zealand schools, through social interaction.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes:	NA
Accessible to people with disabilities	Yes - As the venue is located in a Council owned facility, it is accessible to people living with disability and they are able to come and participate in the catch up home work centre with easy of access and transport available for them.
Target ethnic groups:	Specific ethnic group Other Asian, Middle Eastern, African
Promoting SmokeFree:	NZYEEEDT has zero tolerance towards smoking and drinking and promotes a healthy and wholistic lifestyle for children and families. Many families than settle in NZ are Muslims by religion and have a healthy lifestyle that is practiced.
Zero waste minimisation	The Trust promotes waste minimization and zero waste in all its activities and at the venue where the project is located.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	90%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	90%	%	%	%	%

Financial information

Amount requested: \$5000.00

Requesting grant for: Funding is sought for the Catch Up and Homework Project initiative for Refugee Children. The funding will go towards bi lingual tutor, venue hire and transport for the children. This is a vital project and funding from MoE does not support the requests as described above.

If part funded, how would you make up the difference:

We will apply to other funding agencies to make up the difference in funds or reduce the number of children and youth in the programme.

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$24,800	\$0	\$0	\$0

Expenditure item	Amount
Rent and venue hire. Attached quote. \$360x40wks	\$14,400
Transport \$140x40wks	\$5,600
One bi lingual tutor 120x40wks	\$4,800

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
NA		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Renew Rehabilitation Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Improving Mental Health for parents through Mindfulness and psychology

Location:	Mt Albert Community & Recreation Centre YMCA Auckland, 773 New North Rd, Mount Albert, Auckland 1025		
Summary:	There are many social factors associated with poor mental health, including poverty, family breakdown, exposure to trauma or violence, substance misuse, social isolation, a family history of mental health disorders, and risk-taking attitudes and behaviours. These factors have a destructive effect on the society as a whole. Our aim is to equip parents in the community with strong and lasting skills to manage life events and stresses, assist them in maintaining good mental health and increase the presence of protective factors in their lives. We will be facilitating 3 6-week programmes between mid-February and mid-September 2019.		
Dates:	20/02/2019 - 11/09/2019	Rain dates:	-
People delivering:	1	People reached:	90 (max 30 per programme, of which 20 subsidised through in each programme)
% of participants from Local Board	100%		
Promotion:	Through our website and include the Council logo on the brochures.		

Community benefits

Identified need:

The Mindfulness Course has been running for 4 years and has been delivered to over a thousand people. The course has been delivered to suburbs in West and East Auckland, the City and the Northshore. There is an increasing demand for the course as stress is of epidemic proportions (due to housing, (un)employment, domestic violence, shortage of affordable mental health services). Community Mental Health Centre and Plunket and Maternal Mental Health, Starship, local schools and others are unable to offer counselling/support to all of their clients/individuals and therefore have waitlists. As a consequence, their mental health and safety are at risk, and of that of their whanau and extended family.

Identified community outcomes:

- Stable and safe family environments / functional family dynamics
- Improving the overall well-being of all participants so that they will bring a positive change in the community.
- Increasing awareness about mental health and making services accessible.
- Access to a program to improve mental health that is also is culturally sensitive.
- Encouraging professionals and services in Devonport and Takapuna to work collaboratively.

- Reduce waitlist of local community mental health services.

Alignment with local board priorities:

People feel safe in their communities.

The 6-week mindfulness programme has been redesigned to cater for families that are either dysfunctional or simply under stress. The practical mindful parenting programme teaches effective Mindful parenting solutions that reduce parenting stress, improve relationships and create deep and lasting connections between parents, their children and broader whanau.

This programme will equip parents with knowledge and tools to make mindful parenting work for themselves and their whanau.

Parents will learn practical tools to:

- Manage stress and resolve conflicts
- Increase connection in difficult times
- Simply enjoy your family more

Collaborating organisation/individual	Role
Mt Albert Community & Recreation Centre YMCA Auckland	Location
Deanna Wharton, BSc Psychology	Mindful parenting programme facilitator
Renew Your Mind Limited	Providing learning material (IP)

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> The program has been co-designed by Maori Cultural Advisor/programmes developer.
Accessible to people with disabilities	Yes - contr indication to be eligible for the program is - extremely disruptive behaviour (not suitable for a group) - intelligence below 80 - all other people/parents encouraged to participate in the programme - wheelchair access friendly
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Smoking is an unhealthy coping strategy. The outcome of the course is to learn participants to develop healthy coping strategies.
Zero waste minimisation	Not so much applicable. Will explain programme participants where to dispose their rubbish whilst attending the course (standard procedure).

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	10%	90%	%	%	%

Financial information

Amount requested: **\$7650.00**

Requesting grant for: We are requesting funding to allow vulnerable members of the community to participate in the course free of charge. People that otherwise would not be able to and be on waiting lists with local health organisation for longer periods of time.

If part funded, how would you make up the difference:

1 or 2 programmes instead of 3, or fewer participants and three courses.

Cost of participation: 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$12,105	\$4,500	\$0	\$1,350

Expenditure item	Amount
Fee Psychologist (2 hours per evening x 6 days x 3 programmes + preparation) @ 120 an hour	\$5,400
Rent (on average \$200 per programme)	\$600
Advertisement / design (brochures, facebook, posters)	\$1,050
Admin cost \$50 + gst an hour, 5 hours per programme	\$863
Intellectual Property, Renew Your Mind Ltd, 15% of total course income + GST	\$2,096
Coaching and intellectual Property, Counsellor S. Pastiroff, 15% of total course income + GST	\$2,096

Income description	Amount
10 full paid individuals for 3 parenting programmes @ 150 each	\$4,500

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount

NA		\$
----	--	----

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-157	Improving Mental Health for parents through Mindfulness and psychology 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1802-225	Improving Mental Health in the Community through Mindfulness and psychology 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	Approved \$2,500.00
<i>No previous funding history</i>		

Anxiety New Zealand Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Community Education Project

Location:	No set location yet, but within the Albert-Eden community		
Summary:	We want to develop and run a community education program for the Albert-Eden area. This project will promote participation in the community and in other community groups. It will also help to encourage talking about anxiety and mental illness, and reduce the stigma that is still too prominent in society. We want to train the volunteers to be able to go to different community groups in the area, and teach them about anxiety, and ways to manage anxiety with helpful skills and techniques.		
Dates:	29/10/2018 - 21/01/2019	Rain dates:	-
People delivering:	8	People reached:	900
% of participants from Local Board	95%		
Promotion:	Through contacting and liaising with local community groups in the area, social media (such as our Facebook page, Instagram), our website		

Community benefits

Identified need:

1 in 4 kiwis experience anxiety and depression. This means that one quarter of the community suffer from this. This is a huge amount, and with high rates of suicide in NZ, it is important that more people start to reach out when they are suffering. There is still a lot of stigma around mental illness, and this community education project with target this. It will educate the community around anxiety and depression, promote awareness, and encourage people to reach out if they need help.

Identified community outcomes:

This project will reduce stigma, promote awareness, and encourage people to talk about mental health. This will help to provide a network for individuals and their families in the community, so they have more knowledge about anxiety and depression, and where to seek support when they need it. This project will help to engage individuals in the community, and allow people to participate in the future mental health of the Albert-Eden community. This community education project will support the well-being and aspirations of children, young people, adults, and families, by teaching them about anxiety and depression, and teaching wellness skills.

Alignment with local board priorities:

Our community is connected and everyone's involvement is welcomed.

Anxiety NZ is based in St Lukes, and wants to provide a community education project for the Albert-Eden area, which will encourage community engagement, awareness of mental illness, and support within the community. This project will encourage community engagement and support of everyone in the area. This project will allow the community to participate in improving the community's future mental health. Having a mental illness can feel isolating. With a community education project, we can show children, youth, adults, and families, that they are not alone, and encourage people to rely on individuals and organisations in the community for support, to make the Albert-Eden area a stronger community as a whole.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - Anxiety and depression are debilitating illnesses and this project is design for people struggling with this. It would be open to anyone who is experiencing or at risk of anxiety and depression, and their families, and anyone else in the community.

Target ethnic groups: All/everyone

Promoting SmokeFree: This project is to promote mental health. Smoking is a serious health hazard and so will not be promoted in this project. As smoking affects anxiety as well as physical health, we will educate the community about the effects of smoking.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$6000.00

Requesting grant for: For the development, organisation, and delivering of the project.

If part funded, how would you make up the difference:

We would try to get funding from another source to fund the rest of the project. If we were unable to do this, if we had enough funding to still run the project, but on a smaller scale with the same quality, we would do this.

Cost of participation: No, we want this to be free of charge, so it is accessible for anyone in the community

Total expenditure	Total income	Other grants approved	Applicant contribution
-------------------	--------------	-----------------------	------------------------

\$7,000	\$0	\$0	\$1,000
---------	-----	-----	---------

Expenditure item	Amount
Salary costs for Sarah Woollard	\$2,700
Service provision costs for Janelle Kumar	\$1,800
Printed resources	\$1,500
Admin and Overheads	\$1,000

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
	50	\$1,027.5

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-159	Community Education Project 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1906-163	Physical Activity and Resiliency Program 2018/2019 Hibiscus and Bays Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1801-116	Advanced Suicide Prevention Training to Build Community Resilience 2017/2018 Albert-Eden Local Grants, Round One - Project in progress	Approved \$1,000.00
<i>No previous funding history</i>		

Hindu Elders Foundation

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Develop a diverse cultural friendly seniors community plan

Location:	258 Balmoral Community Center, Balmoral Road, Auckland.		
Summary:	Build a sense of community shared events for members from diverse cultural and ethnic background. Meet the individual's physical, social and emotional needs. Provide a platform to exhibit talents of members.		
Dates:	01/11/2018 - 30/04/2019	Rain dates:	-
People delivering:	Eighteen persons.	People reached:	Around 250 plus.
% of participants from Local Board	80%		
Promotion:			

Community benefits

Identified need:

The need for the project is based on feedback received from the community.

Identified community outcomes:

Enhancement in happiness and integration of the diverse community.

Alignment with local board priorities:

We are able to come together to support each other, and to celebrate our diversity.

By arranging meetings involving diverse cultural and ethnic groups thereby promoting friendship and camaraderie.

By celebrating festivals like Matariki, Diwali, Christmas, Guru Nanak Devji Purb.

By arranging lectures and workshops by experts on various topics of interest.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes:

Māori participation - Māori priority group, target group, high representation or Māori staff delivering

We will invite Maori leaders to our meetings. Arrange visit to Marae.

Accessible to people with disabilities Yes - We have easy access for disabled persons to our meeting place. We will arrange transport for persons with disabilities.

Target ethnic groups: All/everyone

Promoting SmokeFree: All our programs and events will be smoke and alcohol free.

Zero waste minimisation Yes. There will be lectures by experts on this topic.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

Financial information

Amount requested: **\$9630.00**

Requesting grant for: Hall Hire charges and cost of Transport for senior and differently abled persons.

If part funded, how would you make up the difference:

Seek donations

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,630	\$0	\$0	\$9,825

Expenditure item	Amount
Venue hire 5 hours per meeting	\$4,830
Transport	\$4,800

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
1080	nil	\$22,194

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

Life Education Trust Counties Manukau

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: To deliver health & well-being lessons to Albert-Eden schools

Location:	in the grounds of: Ficino School, St Francis Catholic School, St Therese School & Waikowhai School		
Summary:	<p>Life Education & Harold the Giraffe deliver vitally important preventative health messages to children & youth across Counties Manukau in our unique mobile classrooms.</p> <p>We visit by invitation, meaning that every visit we book into schools must add value & enrich the school community to ensure we are re-booked.</p> <p>For every year that we visit children in their schools, we can have a positive effect on health choices regarding food, nutrition & exercise by showing them the short & long-term effects of making good choices.</p> <p>A parent session is offered at every school we visit & every student we teach receives a take-home workbook to encourage additional communication.</p>		
Dates:	05/11/2018 - 30/04/2019	Rain dates:	-
People delivering:	1	People reached:	731
% of participants from Local Board	100%		
Promotion:	<p>Continual & positive communication is vital between Life Education & schools. We have a thorough marketing programme that builds relationships with schools we haven't visited before or it has been a while to help reintroduce us into their teaching schedule. All our</p> <p>educators are also in regular contact with schools they have taught in the past year & are scheduled to teach in again. The way we teach our programme changed from having set lessons to being completely planned to suit the school's needs & be integrated</p> <p>with their topic of inquiry thus all schools are sent new information followed by meetings to explain in more detail how we are best suiting their needs.</p>		

Community benefits

Identified need:

NZ Health Survey 2016/2017

Nearly 100,000 children aged 2-14s (12.3%) were obese. This has increased by 8.4% since 2006/2007.

Children living in the most socio-economically deprived neighbourhoods were 2.5 times as likely to be obese as children living in the least deprived neighbourhoods, after adjusting for age, sex and ethnic differences.

Identified community outcomes:

Our sessions contribute greatly towards an involved & connected Albert-Eden community by:

1) providing workbooks that students can take home & share their awareness & knowledge on key health & nutrition areas with their families that include follow-up activities to help cement positive changes that can be made

2) offering a parent session at every school we visit so further in-depth questions can be asked & practical tips given eg meal plans, seasonal/cheaper eating, how to recycle more in the home, cyber-safety

3) being pro-active in improved attitudes towards healthier behaviours - giving many examples to students & parents about free & easy activities they can do together to increase their participation in sport, leisure & recreation activities = less time sitting down on technology & increased family time

4) being asked to take part in major community events to promote & engage every culture in the community to know & believe everyone many different skills & knowledge that they can share to encourage a more inclusive community

Alignment with local board priorities:

We are able to come together to support each other, and to celebrate our diversity.

With the fantastic ethnic diversity of the students we teach in Albert-Eden, we celebrate & include all the different customs that our students bring with them & discuss how they all contribute positively & equally to the Albert-Eden community.

By the end of Year 8, all students that we teach in the Albert Eden area will be:

PROUD of their identity

EMPOWERED to make healthy choices

CONNECTED & engaged with the world

CURIOUS & have inquiring minds

RESPECTFUL of themselves, others & the environment

Collaborating organisation/individual	Role
Garden To Table 'Empower'	a joint venture between Life Education & GTT. A comprehensive & sustainable programme to help tackle child obesity through: teaching about balanced diets, meal planning & understanding their body's nutrient needs - GTT turns it into action by growing, harvesting & cooking fresh fruit & vegetables in the school's grounds.
BODY WORLDS Vital	Life Education is proud to be the Education Partner of the BODY WORLDS Vital Millions of school aged students around the globe have visited the exhibition, which provides a first-hand experience for students to get up close with real preserved human bodies and body parts. An experience to educate students on how lifestyle choices can impact our everyday health and wellbeing.

Demographics

Māori outcomes:

Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)

As an inclusive organisation we use Te Reo words throughout our lessons in handouts, digital means and all our workbooks are available in Te Reo (see attached). With many of our students in Albet-Eden identifying as Maori, it is paramount to us that Te Reo is highlighted & used in our classes. Our teachers continually update their resources via their on-going training & personal development.

Accessible to people with disabilities

Yes - We are thrilled to visit every school we are invited to with many having students with a variety of learning & physical disabilities. We ensure that every student is included by offering sensory appropriate resources for the visually & hearing impaired students. A lifting service is offered to help move students from their wheelchairs into our mobile classrooms. We are currently fundraising for a mobility ramp that will enable all students to enter the our classrooms at the same time with their classmates.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

'Substances' is one of the five core subjects we teach to intermediate students. We discuss & roleplay the decision-making processes they may come across & go through when seeing their friends & peers smoke or they are offered a variety of substances to smoke. We talk about the effects smoking has on your brain, body, finances & making decisions. A Pull Apart Torso - full medical school teaching standards (with 28 parts) is used to illustrate points.

Latest research is used from all health sectors in our lessons.

We are the largest external programme provider working in schools and are proud of the positive trend in the reduced rate of binge drinking, smoking, bullying and marijuana use amongst NZ youth.

Zero waste minimisation

Many of our lessons talk about reduce, re-use & recycle and the ways individuals & the community can work together to improve the environmental health of the Albert-Eden Local Board community

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$9444.00**

Requesting grant for: For the delivery of our preventative health message programme which encompasses the running costs of the mobile classroom, educational resources, insurances, salary & professional development of the educator etc.

If part funded, how would you make up the difference:

We are committed to teaching in Albert-Eden schools & we are in no doubt that more invites to teach in more schools in the area in this funding period of 1/11/18 and 30/4/19 will come in after this application has been processed thus all our fundraising efforts

will go towards ensuring we uphold our promise to deliver. WE HAVE ONLY PUT IN \$0.00 CONTRIBUTION BECAUSE WE DO NOT KNOW YET HOW MUCH WE NEED TO RAISE

Cost of participation: The cost is \$17.92 per student. We charge schools a nominal fee of \$5 for primary school students age 5 - 11 (receive two lessons)/ \$7 for intermediate students age 11- 13 (receive three lessons), however if a school indicates that the visit cannot proceed due to this charge, our Board has given us a mandate to waive the fee to ensure that no child misses these important health & nutrition life lessons.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$13,099.52	\$3,655	\$0	\$0

Expenditure item	Amount
731 students x \$17.92 per student	\$13,099.52

Income description	Amount
731 students x \$5 per student	\$3,655

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
NA		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1907-224	Deliver health & well-being lessons to children of Howick 2018/2019 Howick Local Grants, Round Two - Submitted	Undecided \$0.00
QR1909-123	Life Education workbooks to help deliver lessons 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Submitted	Undecided \$0.00
QR1913-3-1030	Life Education workbooks to help deliver lessons 2018/2019 Ōtara-Papatoetoe Quick Response, Round One - Submitted	Undecided \$0.00
QR1910-116	Life Education workbooks to deliver lessons at St Anne's School 2018/2019 Manurewa Quick Response, Round One - Submitted	Undecided \$0.00

LG1914-130	Deliver health & well-being lessons to children of Papakura 2018/2019 Papakura Local Grant, Round One - Submitted	Undecided \$0.00
LG1901-166	To deliver health & well-being lessons to Albert-Eden schools 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1911-144	Programme delivery of Life Education health & nutrition programme 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Awaiting payment	Approved \$1,000.00
LG1920-136	Programme delivery of Life Education health & nutrition programme 2018/2019 Waitemata Local Grants, Round One - Declined	Declined \$0.00
LG1913-149	Life Education programme delivery in Otago-Papatoetoe LB area schools 2018/2019 Ōtago-Papatoetoe Local Grants, Round One - Awaiting payment	Approved \$1,000.00
LG1915-134	Programme delivery of Life Education health & nutrition programme 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1909-139	Programme delivery of Life Education's health & nutrition messages 2018/2019 Māngere-Otāhuhu Local Grants, Round One - Awaiting payment	Approved \$2,000.00
LG1910-139	Programme delivery of Life Education's health & nutrition messages 2018/2019 Manurewa Local Grants, Round One - Declined	Declined \$0.00
QR1920-115	Purchase 400 workbooks to share LE health messages with community 2018/2019 Waitemata Quick Response, Round One - Withdrawn	Undecided \$0.00
QR1901-04	Purchase 720 workbooks to share LE health messages with community 2018/2019 Albert-Eden Quick Response, Round One - SME assessment completed	Approved \$100.00
LG1907-104	Programme delivery of Life Education's health & nutrition messages 2018/2019 Howick Local Grants, Round One - Awaiting payment	Approved \$10,000.00
QR1814-341	To purchase workbooks used to deliver Life Education's programme 2017/2018 Papakura Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1810-328	Purchase 2,120 workbooks to deliver Life Education's preventative health programme 2017/2018 Manurewa Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1807-231	Purchase laptop for LE teacher who teaches in Howick area 2017/2018 Howick Quick Response, Round Two - Acquitted	Approved \$889.00
QR1813-328	Purchase a laptop for LE teacher who teaches in Otago-Papatoetoe 2017/2018 Ōtago-Papatoetoe Quick Response, Round Three - Project in progress	Approved \$889.00
QR1809-327	Purchase a laptop for LE teacher who teaches in Mangere-Otago 2017/2018 Māngere-Otāhuhu Quick Response, Round Three - Project in progress	Approved \$889.00
LG1803-250	Life Education programme delivery in Franklin Local Board schools 2017/2018 Franklin Local Grants, Round Two - Declined	Declined \$0.00
LG1814-234	Life Education programme delivery in Papakura LB area schools 2017/2018 Papakura Local Grant, Round 2 - Project in progress	Approved \$2,000.00
QR1803-326	Purchase seven diabetes teaching resource kits to use in lessons 2017/2018 Franklin Quick Response, Round Three - Project in progress	Approved \$730.00
LG1809-252	Programme delivery to three Mangere-Otago LB area schools 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$2,000.00
LG1807-337	Life Education programme delivery to 7 Howick LB area schools 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$10,000.00
LG1813-229	Life Education programme delivery to 12 Otago-Papatoetoe schools 2017/2018 Ōtago-Papatoetoe Local Grants, Round Two - Project in progress	Approved \$5,000.00
LG1815-221	To purchase workbooks relating to our health and nutrition programme 2017/2018 Puketāpapa Local Grants, Round Two - Project in progress	Approved \$2,000.00
QR1820-322	Purchase of Harold puppet & Karpit Kid teaching resource 2017/2018 Waitemata Quick Response, Round Three - Acquitted	Approved \$1,150.00
QR1814-221	Purchase workbooks to help deliver Life Education's preventative health programme 2017/2018 Papakura Quick Response, Round Two - Project in progress	Approved \$2,000.00

QR1807-131	Purchase workbooks to help deliver Life Education's preventative health programme 2017/2018 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1813-200026	A Pull Apart Torso to teach children preventative health messages 2017/2018 Ōtara-Papatoetoe Quick Response, Round Two - Declined	Declined \$0.00
QR1810-212	A Pull Apart Torso to teach children preventative health messages 2017/2018 Manurewa Quick Response, Round Two - Declined	Declined \$0.00
LG1807-226	Life Education programme delivery in Howick LB area schools 2017/2018 Howick Local Grants, Round Two - Acquitted	Approved \$20,000.00
LG1801-140	Delivering Life Education's health & nutrition programme into local schools 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
LG1814-117	Life Education Trust Counties Manukau's programme delivery in local schools 2017/2018 Papakura Local Grant, Round 1 - Project in progress	Approved \$5,000.00
LG1810-128	Life Education Trust Counties Manukau's programme delivery in local schools 2017/2018 Manurewa Local Grants, Round One - Project in progress	Approved \$5,000.00
LG1703-216	Life Education - learning with Harold 2016/2017 Franklin Local Grant, Round Two - Acquitted	Approved \$8,000.00
LG1707-219	Life Education - learning with Harold 2016/2017 Howick Local Grants, Round Two - Acquitted	Approved \$20,000.00
LG1703-105	Life Education - learning with Harold 2016/2017 Franklin Local Grant, Round One - Acquitted	Approved \$9,500.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

PHAB Association

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Movement For All

Location:	Parks in the Albert -Eden catchment, Unitec		
Summary:	PHAB have 3 weekly social clubs that meet in the Albert-Eden area and this project will utilise the format of social clubs to engage our members in outdoor activities, green spaces in the area and to boost health, nutrition and exercise opportunities. The project will run over Term 1 in 2018 and Term 1 2019 when the weather is warmer, the daylight hours are longer, and it is easier to motivate people outdoors!		
Dates:	08/10/2018 - 19/04/2019	Rain dates:	-
People delivering:	36	People reached:	120
% of participants from Local Board	100%		
Promotion:	Through our quarterly newsletter, facebook page and flyers		

Community benefits

Identified need:

Our members and community have requested that we run this project. The project will be co-designed and co-delivered alongside our youth and adult members.

Identified community outcomes:

- Improved health and well being
- A greater sense of connection and community.
- Meaningful participation
- Social inclusion
- Communities that embrace and value diversity.
- Increased safety and sense of belonging within one's own community.

Alignment with local board priorities:

We are able to come together to support each other, and to celebrate our diversity.

This project will run over the summer months to engage participants from this local board catchment to engage in sport, exercise and recreation. Youth and adults with disabilities face a greater risk of exclusion and isolation and PHAB provide a fully accessible platform for people to come together and participate in their local communities on a regular basis.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes: NA

Accessible to people with disabilities Yes - All PHAB services are completely accessible even for high complex needs.

Target ethnic groups: All/everyone

Promoting SmokeFree: This project is health and wellbeing based so will be smoke free

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	75%	25%	%	%	%

Financial information

Amount requested: \$4000.00

Requesting grant for: Coordination, support staff and administration

If part funded, how would you make up the difference:

Either is fine

Cost of participation: No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,877	\$0	\$0	\$2,875

Expenditure item	Amount
Coordination 10 hours per week @ \$25 per hour x 15 weeks	\$3,750
Support Staff 2 x 15 weeks x \$70	\$2,100
Administration 15% of \$6850	\$1,027

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount

NA	\$
----	----

Total number volunteer hours	Total number specialised volunteer hours	Amount
15 x 3	115	\$2,875

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-168	Movement For All 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Undecided \$0.00
MB1819-191	Movement For All 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$4,000.00
LG1902-136	InclusionForAll 2018/2019 Devonport-Takapuna Local Grants, Round One - Awaiting funding agreement	Approved \$3,600.00
QR1813-321	PHAB Pasifika ArtSpace 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Project in progress	Approved \$2,000.00
QR1802-312	PHAB ArtSpace 2017/2018 Devonport-Takapuna Quick Response, Round Three - Project in progress	Approved \$2,000.00
LG1813-232	Pasifika Embrace 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	Approved \$3,000.00
LG1801-132	Skills For All 2017/2018 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
LG1813-127	Skills For All 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Review accountability	Approved \$6,000.00
LG1805-124	Skills For All 2017/2018 Henderson-Massey Local Grants, Round One - Project in progress	Approved \$1,500.00
QR1806-113	Skills For All 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	Declined \$0.00
QR1821-112	Access All 2017/2018 Whau Quick Response, Round One - Acquitted	Approved \$1,000.00
QR1813-116	Phusion Inclusion 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Acquitted	Approved \$2,000.00
LG1702-233	PHAB Takapuna Social Clubs Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	Approved \$1,400.00
LG1715-215	PHAB Royal Oak Social Club Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1702-420	Sustainability For All Devonport-Takapuna Quick Response, Round Four, 2016/17 - Withdrawn	Withdrawn \$0.00
QR1706-322	Albany Social Club Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
QR1708-317	PHAB Social Clubs Kaipātiki Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
LG1701-240	PHAB Social Clubs 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00

LG1713-236	PHAB Social Clubs 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Project in progress	Approved \$600.00
QR1705-230	PHAB Henderson Social Clubs 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	Approved \$400.00
QR1717-315	Albany Social Clubs Upper Harbour Quick Response, Round Three, 2016/17 - Review accountability	Approved \$1,000.00
CCS17_2_186	Art For All Creative Communities Scheme 2017_2 - Regional Committee 17_2	Approved \$4,500.00
REGCD17-65	PHAB Youth and Young Adult Groups Regional Community Development 2016/2017 - Declined	Declined \$0.00
16/1768	Sustainability For All Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	Approved \$6,000.00
LG1708-112	PHAB Social and Recreational Clubs Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted	Approved \$4,000.00
QR1701-103	PHAB Social Clubs 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1702-116	PHAB Employment Workshops Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	Approved \$5,000.00
LG1715-107	PHAB Development Workshops Puketāpapa Local Grants, Round One, 2016/17 - Acquitted	Approved \$3,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Fab City Aotearoa Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Environment
Conflicts of interest:	None identified		

Project: Green City Pocket Lab

Location:	Gribblehirst Park, Sandringham, Auckland 1025, New Zealand		
Summary:	<p>The Gribblehirst Hub and Fab City Aotearoa join forces to open a new community-led space advocating for smarter use of resources and rehabilitation of green space in cities : the "Green-City Pocket Lab".</p> <p>Inspired from "Green Fab Labs", "Urban Nature Labs" and "Living Labs" which have flourished all around the world, this initiative will re-activate an unused bowling green in Sandringham, multi-ethnic suburb, and provides the local community a place to be proud of. The space will offer many hands-on creative activities in art, science and technology with advice from professionals.</p>		
Dates:	31/10/2018 - 31/10/2021	Rain dates:	-
People delivering:	4	People reached:	up to 24 children per week (8 students per after-school classes 3 times a week), 50 adult members and up to 200 participants during events.
% of participants from Local Board	100%		
Promotion:	<ul style="list-style-type: none"> - Digital Advertising : We already have a website and facebook page describing the project. We will leverage them immediately, posting all events on them, as well as on Evenbrite. - Physical Advertising : Activations will take place on public spaces outside of Gribblehirst Park, collecting emails for the mailing lists. Leaflets will be directing locals to our website; Posters will be placed in community spaces and schools. 		

Community benefits

Identified need:

During the year 2017, I have taken part in the networking activities of Meshed, a social enterprise dedicated to expanding the makers' mindset within New Zealand. I looked for evidence of the demand here in Auckland. Many local councils, libraries and other community hubs have indicated a keen interest in setting up environmentally conscious makerspaces:

- The Tap Lab at Te Atatu Community centre has been organising after-school programs and makers evenings since 2016.
- A new community centre in Westgate will be built. A makerspace has been planned.
- The Southern Initiative has opened a maker space in Manukau which offers access to digital tools.

- Auckland Central Library has dedicated a section of their facility to host a makerspace.

Identified community outcomes:

In collaboration with the local community, the "Green-City Pocket Lab" will become a place of inspiration, with three focuses : restoration of green area, circular economy and citizen empowerment. We will:

- Support the development of sustainable solutions for rehabilitating the Greens, taking into account the existing fauna and flora;
- Provide workshops about circular economy and its potential benefits for local businesses, using local, upcycled and recycled materials;
- Design public events where community participation will be valued and a common vision for the restoration of the space will be drafted together.

Children will be included. We will offer after-school classes about upcycling and digital fabrication for young learners. These classes will be mainly practical, fabricating objects using local materials, providing a better understanding of the fabrication process and its environmental impact.

To raise interest from citizens in circular economy and upcycling, empower them to take action towards sustainable development and enliven the neighborhood, the "Green-City Pocket Lab" will regularly organise activities such as :

- repair cafe;
- fabrication workshops using materials diverted from the landfill;
- working bees on the community ;

The co-working space will be accessible to the public to develop their creativity and work on business ideas with sustainable outcomes.

Alignment with local board priorities:

As a community we feel a shared ownership of our parks, and we take care of them together

The set up of a Community-led "Green-City Pocket Lab" at Gribblehirst Park will reactivate a strong sense of belonging and care for a previously forgotten space. This community space will be well-used again by everybody, and enjoyed by all.

By offering hands-on workshops and teaching useful skills to develop a local area, we believe the local community will be proud to live in Albert-Eden and feel a sense of belonging. Locals will have the opportunity to contribute to the restoration of the Greens and feel ownership of our park, taking care of it.

The environmental focus of the "Green-city Pocket Lab" will restore a willingness to respect and protect our environment amongst the community. We will encourage and foster sustainable practices, looking after and keeping our surrounding natural landscape healthy.

The "Green-City Pocket Lab" is also likely to foster creativity and grow local economy by incubating small green businesses and offering them the resources to thrive. These local businesses will be able to support each other, driving a strong local economy that creates new opportunities for everyone.

Our community will become more and more connected and everyone's involvement will be welcomed. The level of activity around a well-known area will make our people feel safe and able to participate in their communities, celebrating our diversity and support each other. This activity is likely to attract more locals and visitors and make travelling around the park a safe and easy activity.

Collaborating organisation/individual	Role
The Gribblehirst Hub (https://ghub.nz/)	allocating the use of 256m2 at "the Commons" in Gribblehirst Park
Hackland (http://hackland.nz/)	creative collaboration on funded, green community project
The Fab City Initiative (https://fab.city/)	sharing insight and methodology within the international fab city network

Demographics

Māori outcomes: NA

Accessible to people with disabilities Yes - People using wheelchair : Digital fabrication - the use of a computer to design object - allows people with physical disabilities to partake in the design process of the fabrication. Moreover the facilities will be located at ground level and ramps made on-site and installed.

Deaf People : An interpreter from our community has accepted to participate in our session once a week, bridging the gap between deaf people and others.

Target ethnic groups: All/everyone

Promoting SmokeFree: Smoking is already prohibited on the Commons. The space already displays smoke-free messages. It is specifically important to us since cigarette butts, particularly when used as directed and then discarded as part of the smoking ritual, pollute our environment. The cellulose acetate cigarette filter is a non-biodegradable plastic waste, and the presence of heavy metals in cigarette butt leachates is toxic. This goes against our soil remediation effort. This will also be indicated in the outdoor area.

To demonstrate the negative impact of cigarette butt effectively, we will design at the lab a large-scale model which visually shows all carcinogenic chemicals, pesticides, and nicotine contain, and make tobacco use the leading cause of preventable death worldwide.

Zero waste minimisation Smarter use of resource (circular economy) is one of the three main focuses of the Green-City Pocket Lab; therefore, we will actively promote consciousness of the smart use and reuse of resources. This will occur at three levels : - Prevention : Preventing waste generation, e.g. by designing prototypes considering reducing packaging or making products last longer. Prevention is related to product design and consumption. Another important guiding principle is the 'polluter pays' principle. This ensures that the costs of preventing, controlling and cleaning up pollution are reflected in the cost of goods. - Preparation for reuse : For instance, reusing material, or remanufacturing electronics. - Recycling : For instance, ferrous metal, non-

ferrous metal, glass, paper and cardboard, rubber, plastic, wood and textile wastes. Recycling bins will be provided on-site.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	30%	%	%	%	70%

Financial information

Amount requested: **\$7800.00**

Requesting grant for: We request funding for the very first two 40 feet-long containers which will host the prototyping space, hosts our tools and offer shelter to participants.

Due to the nature of the location, allowing only mobile infrastructure, we plan on setting up the Green-City Pocket Lab in several refurbished shipping containers. In the primary phase we will collect three 40 feet-long containers, and request funding from the local board for the very first two. these containers will be set up next to each other to offer a comfortable width for the indoor working space.

If part funded, how would you make up the difference:

(Note : as mentioned above table 1 : " Only list items you want the local board to fund.". No link to any "applicant guide" was offered or could be found online. Therefore, the overall budget of the full project - including tools, refurbishment of the containers, social media and more - does not appear in this application.)

We would scale down our activities and go ahead with smaller facilities. If the fund provided does not allow us to purchase any mobile infrastructure, we would solely focus on delivering outdoor workshops. This would however be detrimental to the scope projects undertaken.

Cost of participation: Initially, all activities including Open Evenings, Community Workshops, Co-Design sessions and Working Bees will be organised free of charge each week to promote the activities of the lab.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,800	\$0	\$0	\$0

Expenditure item	Amount
40 ft High Cube Container	\$3,900
40 ft High Cube Container	\$3,900

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
NA		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-145	Green City Pocket Lab 2018/2019 Albert-Eden Local Grants, Round One - E&H assessment	Undecided \$0.00
LG1801-252	Green Fab Lab 2017/2018 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
<i>No previous funding history</i>		

Murdo Trust

Legal status:	Other:	Activity focus:	Events
Conflicts of interest:	None identified		

Project: The Very Vintage Day Out

Location:	ASB Showgrounds Greenlane		
Summary:	<p>The Very Vintage Day Out in Auckland, New Zealand is a festival where lovers of all things vintage come together to celebrate a by-gone era with all day entertainment, high tea, networking and shopping. Performers from around the country will entertain guests with dancing and music. We will also crown Miss Pinup New Zealand and attendees are encouraged to get into the spirit of the day by dressing up for spot prizes and photo opportunities. Take a photo next to the vintage cars and hot rods or sit back and enjoy all the vintage goodness.</p>		
Dates:	03/11/2018 - 04/11/2018	Rain dates:	-
People delivering:	2 full timers 1 part time and 8 in the production team	People reached:	10,000+ on social media and 2500 attended last year. We would like to increase those numbers this year.
% of participants from Local Board	100%		
Promotion:	<p>Radio (Magic and The Sound advertising and their social media sites)</p> <ul style="list-style-type: none"> - Competition Promoted on VVDO social media - Extensive promotion on VVDO Facebook and website. - Event promotion in NZ Herald - 7500 DLE Leaflets - distribution through shops, vendors and direct mail through NZ. - Print Magazines, Petrolhead, and Retro Vintage Review - Our Auckland, editorial and ticket giveaway promotion (if available) - Ticketmaster outlet promotions – direct newsletter, website and Facebook - Retail storefront posters, A3 and A4 nationwide. - Corflute posters A2, at locations around Auckland. 		

Community benefits

Identified need:

Through our social media following of nearly 8000 people, we have realized the need to provide an event where they can meet each other. The Very Vintage Day Out also offers a chance to compete in competitions that celebrate the vintage lifestyle which includes baking and sewing. The Very Vintage Day Out acts as a facilitator, connecting 60 + businesses who are supplying vintage wares to a very well targeted audience of vintage lifestyle followers

Identified community outcomes:

The Very Vintage Day Out attracts people from all over the country which translates into increased occupancy of accommodation venues. Also, cafes, restaurants, retailers, and the ASB Showgrounds will benefit from the event.

The vintage community also benefits from the event with increased networking opportunities and social interaction.

We hope to grow this event and further increase visitation to the local area from people all over New Zealand and Australia.

Alignment with local board priorities:

Our community is connected and everyone's involvement is welcomed.

The Very Vintage Day Out supports the vintage community by providing an event to gather at and celebrate their uniqueness. The people in the vintage community are a very diverse group who mainly connect through social media so this is a chance to meet up with likeminded people face to face. It's a place where vendors with vintage products can come and sell their wares. The Very Vintage Day Out provides free tickets for local dance and car club members to attend and recruit new members.

We also provide free sites to The NZ Fashion Museum, RSA, SPCA and The Barter Barber to raise money and awareness of these essential charities and projects within the community.

Collaborating organisation/individual	Role
JLP Presents	On site production team
ASB Showgrounds	Venue Hire
American Muscle car club	Car displays and recruitment
City side Ceroc dance club	Dance demos and recruitment
SPCA	Promoting welfare for animals
Barter Barber	Talking about mens mental health
RSA	Promoting welfare for veterans
Greenlane Hotels / Motels	Hotels booked for out of towners attending

Demographics

Māori outcomes:

Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)
Early Maori culture in Tamaki Makau Rau from the thirties to the late sixties will be showcased in a display. The material (A photographic history) will hopefully be provided by Auckland Research Centre (Auckland Public Library) this year.

Accessible to people with disabilities

Yes - We have a one level venue.
We have accessible parking available.
We have accessible toilet facilities available.

Target ethnic groups:

Promoting SmokeFree: Our event is smoke-free and we have signs up around the venue and at the entrance that we obtained from Smoke-Free NZ

Zero waste minimisation Yes, we have a waste plan in place. All food and beverage vendors are required to use environment friendly products. All waste is sorted and disposed of in an appropriate sustainable manner.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
20%	80%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	40%	40%	%	20%	%

Financial information

Amount requested: \$10000.00

Requesting grant for: I am hoping that the board can help with the costs for the flooring and walling.

If part funded, how would you make up the difference:

Remove the marquee coverage at the back of the venue which is there for rain cover or sun protection in the food court area.

Also I would remove the flooring inside the venue.

Cost of participation: \$22

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,651	\$64,302	\$0	\$70,000

Expenditure item	Amount
Flooring and walls	\$10,651
	\$
	\$

Income description	Amount
1800 tickets x \$17.39 each	\$31,302
Miss Pin Up Sponsorship	\$8,000
Vendor stall costs 50 & \$500	\$25,000

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
Prize partners for sewing and baking competitions	\$600
Prize Partners for Miss Pin Up	\$2,500
Prize partners for best dressed	\$500

Total number volunteer hours	Total number specialised volunteer hours	Amount
80	50	\$130

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

New Zealand AIDS Foundation

Legal status:	Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: 2019 Ending HIV Big Gay Out

Location:	Coyle Park, Pt Chevalier. Auckland		
Summary:	The BGO is an iconic event and the country's largest event for the LGBTQI community. It is a reflection of the tolerance and diversity of New Zealand. Each year more than 10,000 people from a wide range of communities come together to celebrate all the things that make our country one of the most progressive in the southern hemisphere. With entertainment, stalls, and community groups, the event is a colourful, loud, proud and welcoming celebration of the LGBTQI community. The event is also an opportunity for those that support the LGBTQI community to join-in. The police and other emergency services, the NZDF and other Government agencies are represented, together with a broad cross-section of political figures and dignitaries.		
Dates:	10/02/2019 - 10/02/2019	Rain dates:	-
People delivering:	~100	People reached:	15000
% of participants from Local Board	100%		
Promotion:	A comprehensive marketing and communications is an integral part of the overall event planning process.		

Community benefits

Identified need:

There are very few opportunities for the LGBTQI community to come together a celebrate their culture and identity in a safe and embracing space. The fact that for the past two decades the event has grown in size and scale reflects its importance to the community and the enduring need for these types of events that recognise and celebrate the diversity of the modern New Zealand society.

The event is also an opportunity to communicate important HIV & STI prevention messages to the community, reach-out, provide practical education and resources so that young people especially as equipped with the knowledge and expertise to be safe. There are no other opportunities to reach this large an audience in a single physical space.

Identified community outcomes:

The Big Gay Out has both event outcomes and health outcomes:

- It will provide a safe and inclusive space for people to come together, participate in their community & celebrate their diversity

- It provides a positive place for the wider community to interact with LGBTQI culture by showcasing Auckland's creativity and talent. This in turn helps to address stigma and discrimination by helping to change people's preconceived ideas.

- The event celebrates the diversity of the entire LGBTQI community and gives young people a place and opportunity to express themselves

- It fosters an engaged and informed community. The event is an important platform for NZAF to reach its target audience to reinforce the importance of HIV prevention, testing and treatment. In addition to engaging our target audience with this message, NZAF Health Services team provide free HIV rapid testing on the day. Knowing their HIV status means participants can get access to treatment and support to improve their health and prevent HIV transmission.

Alignment with local board priorities:

We are able to come together to support each other, and to celebrate our diversity.

Auckland is recognised as one of the most diverse cities in the southern hemisphere with a vibrant and visible LGBTQI community. However, for many LGBTQI community members the annual Big Gay Out (BGO) and Pride Festivals are their only opportunities to feel truly part of that vibrant and visible culture. Often members of the gay communities feel excluded and marginalised in their day-to-day lives so events like the BGO are an important opportunity for them to personally celebrate their identity. The city's diversity is built on its members own sense of their personal identity, a shared recognition of the plurality of the communities that make-up the city and an active acceptance of those diverse communities. The BGO is an iconic event and an important practical expression of how Aucklanders embrace the rich diversity of cultures and communities that make Auckland such a great Pacific city.

Collaborating organisation/individual	Role
Volunteers	collecting donations, distributing condoms, logistical support.
Community organisations and businesses	Stall holders attending the event showcasing their products & programme
Partner organisations	Providing in-kind support

Demographics

Māori outcomes:

Māori participation - Māori priority group, target group, high representation or Māori staff delivering

We are committed to bi-culturalism and to developing strong communities that are HIV resilient. We work with takataapui stakeholders to have a strong presence from mana official opening and inclusion of Maori entertainers throughout the day. We deliver HIV prevention messages in a culturally appropriate way. We aim to reach and engage those people who can support, influence and enable takataapui to use condoms and lube every time. Through these relationships and consultation with kaumatua and the Takataapui community from and living in Tamaki Makaurau we are able to uphold the mana of tangata whenua through adhering to tikanga and kawa.

Accessible to people with disabilities

Yes - The event is at an accessible location and all elements of the event will also be accessible to those with a physical disability where practicable.

Target ethnic groups: All/everyone

Promoting SmokeFree: The event will include Smoke-Free and Zero Waste Auckland messaging and collateral. In addition, there will be regular announcements to event goers to reinforce these messages.

Zero waste minimisation zero messaging will be included in event comms, media and collateral.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
60%	40%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$10000.00

Requesting grant for: Funding is being requested to support the essential costs of waste management and partial funding of the sound and PA systems.

If part funded, how would you make up the difference:

The project could be scaled to reflect the available funds.

Cost of participation: Admission is free for all.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$152,967	\$75,000	\$70,467	\$10,467

Expenditure item	Amount
Waste Management Costs	\$7,366
Audio System	\$10,350
Infrastructure	\$42,898
Signage	\$4,500
Entertainment	\$18,450
Event Operational Requirements	\$26,383
Event Management	\$35,520
Educational Resources	\$7,500

Income description	Amount
Market Stall Fee Income	\$35,000
Event Sponsorship	\$40,000

Other funding sources	Amount	Current Status
-----------------------	--------	----------------

Regional Events Fund-Auckland Council	\$30,000	Pending
Other grant funding bodies	\$40,467	Pending

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
NA		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-126	2019 Ending HIV Big Gay Out 2018/2019 Albert-Eden Local Grants, Round One - Submitted	Undecided \$0.00
LG1801-133	2018 Ending HIV Big Gay Out (BGO) 2017/2018 Albert-Eden Local Grants, Round One - Acquitted	Approved \$7,000.00
ASF1720-031	2017 Waitematā Accommodation Support Fund - Declined	Declined \$0.00
LG1720-225	Ending HIV educational booklet 2016/2017 Waitematā Local Grant, Round Two - Declined	Declined \$0.00
QR1720-233	Professional Supervision costs for 4 NZAF's counsellors & psychotherapists. 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
LG1701-121	2017 LYC Big Gay Out (BGO) 2016/2017 Albert-Eden Local Grants, Round One - Acquitted	Approved \$5,500.00
REF1700027	2017 LYC Big Gay Out Regional Event Fund 2016/2017 - Application	Approved \$15,000.00
CASF_1617000 09	2016/2017 Central Community Group Accommodation Support Grant - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Brasileirinho

Legal status:	Charitable Trust, Other: not for profit Community Group	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Brazilian Day Festival 2019

Location:	Rocket Park, 773 New North Rd, Mount Albert.		
Summary:	<p>Brazilian Day Festival is a free family-friendly, alcohol and smoke-free event. It's a day out in the park to celebrate everything we are proud of, performance, dance, music, martial arts. Workshops throughout the day, such as Samba, Capoeira, Brazilian Jiu-Jitsu, Zumba, Frevo, Zouk.</p> <p>An amazing family day: children's performances, great Kids Zone: arts and crafts, face painting, and games.</p> <p>The Brazilian Day also offers a big variety of typical Brazilian food and products that the public can experience.</p> <p>The event will be on 16th February 2019, with extended hours from 10 am to 8 pm.</p> <p>In 2019 the event will bring Brazilian Artists living across New Zealand and for the first time we will bring an artist from overseas.</p>		
Dates:	16/02/2019 - 16/02/2019	Rain dates:	17/02/2019 - 17/02/2019
People delivering:	150	People reached:	8000+
% of participants from Local Board	50%		
Promotion:	<p>Brazilian Day marketing campaign targets both Brazilian and Auckland communities. For 2019 event we expand our digital footprint in conjunction with traditional printed and radio ads.:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Social Media, Facebook, Instagram, Twitter <input type="checkbox"/> EventFinda, Neighbourly, NZ Events <input type="checkbox"/> News Papers, Central Leader and NZ Herald <input type="checkbox"/> Posters, around the city <input type="checkbox"/> Radio <input type="checkbox"/> Our Auckland <input type="checkbox"/> Community Boards (6 points) 		

Community benefits

Identified need:

We are a not for profit group who meets regularly and promote the language and culture for children. Families always talk about the importance of showing the kids their culture and background, and the Brazilian Day Festival is an opportunity to do this in a deeper sense when the families can experience Brazil within the community. The Brazilian population is growing in

Auckland and there is no other event of such kind in the city. It is an opportunity to showcase Brazil to the community as well as to expats have a little taste of home.

Identified community outcomes:

For the Brazilian community, the Brazilian Day Festival promotes social cohesion, building a sense of inclusion, belonging, participation, legitimacy, and recognition. Supporting the formation of networks, and their ability to express their own identity. The festival also develops a sense of pride within the Brazilian community and establishes a stronger community base for Brazilians raising families in NZ.

For the wider community involves having access to the Brazilian culture, its food, dance, and music. In an environment where they can learn from it, try new flavors, color and atmosphere, experiencing Brazil like never before.

Alignment with local board priorities:

We are able to come together to support each other, and to celebrate our diversity.

The Brazilian Day Festival brings together people from all sorts of background. This is a celebration of diversity and a true experience on how to deal with different people from different roots and languages. A diverse community such as Auckland must celebrate the ethnic, culture, language, identity and build intercultural relationships that demonstrate the benefits of the ethnic diversity. This can only enrich everyone's life and community. This also aligns with the Auckland Plan's vision to develop Auckland into 'the world's most liveable city' includes being a city that celebrates diversity and promotes inclusivity and equality. (Auckland Council Plan 2012)

Collaborating organisation/individual	Role
Much Aroha Music - Roberto Matai	Music Director
Samba Passion School of Dance	Entertainment
Radio Vox NZ	Marketing
Maysa Fernandes	Food Stall Coordinator
Patricia Dalcuque	Market

Demographics

Māori outcomes:	NA
Accessible to people with disabilities	Yes - The event is at Rocket Park, which is easy access for people with disabilities. The Mount Albert War Memorial is hired for the event and counts with disabling toilets.
Target ethnic groups:	Specific ethnic group Other: Brazilian
Promoting SmokeFree:	The message will be promoted through the event Website, Facebook Page, radio, and any printed publication. Also in all communications with Vendors and Sponsors.
Zero waste minimisation	Yes, We will promote on the event publications, website, Facebook pages, radio and all communication .. Our event has been managing to divert 95% of waste from landfill in previous years.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
-------------------------------------	---------------------------------------	---------------------------------------

%	%	100%
---	---	------

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$5000.00**

Requesting grant for: Waste Management and Zero Waste. Public Liability Insurance and Mt Albert War Memorial Hall Hire.

If part funded, how would you make up the difference:

Cost of participation: Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,061.03	\$25,000	\$18,999	\$25,000

Expenditure item	Amount
Venue hire, Mt Albert War Memorial: 14hrs @ 50%of 69=\$34.5	\$483.28
Hall Clenaing Fee	\$110
Zero Waste	\$2,300
Waste Management	\$1,477.75
Public Liability	\$690

Income description	Amount
Food Stall Vendor	\$10,000
Sponsorship	\$15,000

Other funding sources	Amount	Current Status
Department of Internal Affairs - COGS	\$4,000	Approved
Ethnic Community Development Fund	\$9,999	Pending
Embassy of Brazil	\$5,000	Pending

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
150	720	\$17,878.5

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-140	Brazilian Day Festival 2019 2018/2019 Albert-Eden Local Grants, Round One - Submitted	Undecided \$0.00
NCE1801-001	Brazilian Day Festival 2017/2018 Events - Albert-Eden - Project in progress	Approved \$5,000.00
QR1701-251	Brazilian Cultural Parties 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
LFHW1601-22	2016/17 Love Food Hate Waste Fund - Declined	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Circability Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Circus in the Parks

Location:	Albert-Eden Local Board – Potters Park Balmoral Road, or Owairaka Park Mt Albert		
Summary:	<p>We will hold the Circus in the park events between January 2019 and March 2019. This builds on the success and learning of Circus in the Park events in other areas of Auckland City, held in early 2018.</p> <p>We will ensure that these events are held in a safe, engaging way and encourage active inclusion.</p>		
Dates:	01/01/2019 - 31/03/2019	Rain dates:	-
People delivering:	15	People reached:	2000-3000
% of participants from Local Board	1000%		
Promotion:	<p>Facebook - We have used limited facebook advertising boosts (\$5 / month a few days before each event this summer) to keep numbers attending limited, manageable and safe as we had limited resources</p> <p>Posters Flyers</p> <p>Press releases and publications (Our Auckland, Ponsonby News, Central leader, Harbour News)</p> <p>Direct mail through Circability database of participants from Victoria Park and community events, schools and circus networks.</p> <p>The website, Event Finder, The Big Idea, Family Times etc, on social media and 'MeetUp' Groups (150 people already registered on the Family Circus Sunday Meetup Group as a waiting list. We will distribute flyers at our classes, local schools, community centres and events.</p>		

Community benefits

Identified need:

Successive Circus in the park programmes have been held in recent summers which have been popular and received good feedback. We have had increasing numbers attend through word of mouth, and participants told us we should market the events more and we could attract big crowds.

Identified community outcomes:

It will create a sense of belonging and connectivity to the local community.

It will also add to the building of inclusive communities as all events are for all ages and all abilities.

People have told us they value the opportunity for themselves and their children to meet other families and disabled people with whom authentic positive interaction is very rare, while others just enjoy doing something positive together with their family.

Alignment with local board priorities:

We are able to come together to support each other, and to celebrate our diversity.

We will hold the Circus in the park events between January 2019 and March 2019.

Circus in the Park are community building events where people get the opportunity to participate in active fun together. Diverse crowds can attend, and the active nature of circus will enable them to interact with other people from their community. In addition, people with learning difficulties will not only attend but help with planning and delivery, to foster the inclusive nature of the programme. Circus artists, kids, mums, dads, grandparents and friends play and laugh together which breaks down barriers across cultural groups

Collaborating organisation/individual	Role
Hohepa Auckland	Inclusive planning team, assistant teachers and catering
ANZCA Members (Aotearoa New Zealand Circus Association) - Dust Palace, Circool, Silver Circle	Teacher, student and volunteer assistants
Hippo Unicycles	World Champion Unicyclists
Mango Films	Film and edit 2-minute promotions clip for future sponsorship
Cirque Ltd	Trapeze Hire and workshops
CAN Creative Access Network	Promotional support and invitation to display artworks
Volunteer Auckland	Volunteers for Admin, Evaluation, Assistant Teachers, Road patrol/H&S

Demographics

Māori outcomes: NA

Accessible to people with disabilities Yes - Circability focus on changing attitudes to people with disabilities and people with disabilities are included in event planning and delivery.

Target ethnic groups: All/everyone

Promoting SmokeFree: All Circability events are smoke-free.
All events are outdoors, and the smoking will be actively discouraged by the support team at all times

Zero waste minimisation All events are outdoors, and the participants will be asked to remove all of their personal rubbish if there should be any.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$10000.00**

Requesting grant for: To cover the cost of the facilitators and teachers as well as other operational costs. Also included are travelling cost, marketing costs and other overheads. Please see the budget sheet attached.

If part funded, how would you make up the difference:

Yes, with budget changes to reflect the amount we receive

Cost of participation: There is no cost to the participant to attend any of the events.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$10,446	\$0	\$0	\$446

Expenditure item	Amount
Artistic Team *	\$2,800
Production Team	\$750
Performers/Teachers	\$4,200
Venue	\$500
Technical Requirements	\$200
Travel & Accommodation	\$496
Marketing and Communications	\$570
Compliance	\$680
Overheads	\$250

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
40	40	\$1,140

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-156	Circus in the Parks 2018/2019 Albert-Eden Local Grants, Round One - Submitted	Undecided \$0.00
LG1917-109	Circus in the Park 2018/2019 Upper Harbour Local Grants, Round One - Submitted	Undecided \$0.00
LG1906-153	Circus in the Park 2018/2019 Hibiscus and Bays Local Grants, Round One - SME assessment completed	Undecided \$0.00
RegPr19_1_00 043	Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Declined \$0.00
RegAC18_1_00 081	Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	Declined \$0.00
LG1820-105	Family Circus Sundays 2017/2018 Waitematā Local Grants, Round One - Acquitted	Approved \$3,500.00
RegAC17_2_S R_016	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Declined \$0.00
RegAC17_2_05 1	Senior Circus Trial Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
CCS17_2_274	Circus South Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$3,000.00
CCS17_2_226	Diversity Day 2017 Creative Communities Scheme 2017_2 - Central Committee 17_2	Approved \$5,000.00
CCS17_1_203	Diversity in Action at Vic Park Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	Approved \$5,000.00
QR1620-537	Free Sunday Family Circus at Victoria Park 2015/2016 Waitematā Quick Response, Round Four - Acquitted	Approved \$3,000.00
RegAC16_2_13 0	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$10,000.00
RegAC16_2_09 8	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Mrs Kay Wooff

Legal status:		Activity focus:	Historic Heritage
Conflicts of interest:	None identified		

Project: Garden replanting project

Location:	26 Clive Road ,Epsom,Auckland 1023		
Summary:	<p>The funding is required for purchasing plants,compost and supervision</p> <p>Since 2012 I have been working towards this stage; initially with a Garden Conservation Plan, clearing of vegetation,tree pruning,weed control, rockwork reinstatement through to the Garden Design Plan. The replanting is required for areas that have been cleared of weeds and noxious plants .There has been alot of research done on plants that are suitable for this Heritage Garden , we have looked at early photos,documentation and consulted family members. Whilst trying to include as many native plants as possible because of the Cultural Landscape against which the House sits; I am also being true to the History and Heritage of the House and the original planting's by the Lloyd family.</p>		
Focus specific:	<p>Event producer/contractor/3rd party:</p> <p>Environmental benefits: The main environmental benefits are that the replanting will help suppress weed growth and prevent soil erosion on the steep cliff faces.</p> <p>Building/site accessible or visible to the public: The site is not officially open to the Public as it is a private home and is currently still a Construction Site .I have had conversations with local groups who are keen to visit the house when access is safer.</p> <p>Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: Yes, Yes</p>		
Dates:	05/11/2018 - 31/12/2018	Rain dates:	-
People delivering:	2	People reached:	Unsure
% of participants from Local Board	100%		
Promotion:	I am always promoting the project as the house and garden are a very visual and important part of the community and I am always in discussion with others as to my plans for it.		

Community benefits

Identified need:

This is the last stage in the Garden Restoration Plan and will involve replanting.This is an important stage as the plants will be planted in areas that have been cleared of noxious plants and overgrown vegetation that were unsuitable for the Heritage Garden.Because of the nature of the steep site the replanting will help with areas where soil erosion is likely.

Identified community outcomes:

The house and garden are listed in The Council Heritage walks brochure ,The Parnell/Epsom Heritage Walk and also the Maori guided walks of the Volcanic Cones as a place of interest to stop at. I realise the importance of the property to the Community and feel I have an responsibility to maintain and respect such an important place. The property is much admired and photographed.

Alignment with local board priorities:

Our unique cultural and environmental heritage is identified and protected.

The property is a Heritage 1 listed place; and as well as ensuring the house is restored and maintained, the Garden is a very important and significant part of the property.

The Garden was designed and cultivated by the original Lloyd family and many original plantings still exist.The property sits within the cultural landscape of Maungawhau -Mt Eden.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes: NA
Accessible to people with disabilities No -
Target ethnic groups: All/everyone
Promoting SmokeFree:
Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$4331.00

Requesting grant for: The purchasing of plants , compost and supervision of planting.

If part funded, how would you make up the difference:

If only part of the project was funded I would stage the replanting as funds allowed

Cost of participation: no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,663.55	\$0	\$0	\$4,333

Expenditure item	Amount
------------------	--------

Plant placement supervision	\$1,840
Plants ,Compost List 1	\$2,868.81
Plants List 2	\$3,228.74
Plant List 3	\$559
Plant List 4	\$167

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
NA		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-133	Garden replanting project 2018/2019 Albert-Eden Local Grants, Round One - E&H assessment	Undecided \$0.00
LG1901-133	Garden replanting project 2018/2019 Albert-Eden Local Grants, Round One - E&H assessment	Undecided \$0.00
LG1901-133	Garden replanting project 2018/2019 Albert-Eden Local Grants, Round One - E&H assessment	Undecided \$0.00
RHH16-17038	Heritage Rockwork Restoration E & H Regional Historic Heritage Grants 2016 - 2017 - Declined	Declined \$0.00
QR1701-339	Whare Tane,Trevor Lloyd House 2016/2017 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$4,000.00
QR1701-339	Whare Tane,Trevor Lloyd House 2016/2017 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$4,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		
<i>No previous funding history</i>		

Jan gardner

Legal status:		Activity focus:	Historic Heritage
Conflicts of interest:	None identified		

Project: Repair of leaky roof and damaged concrete exterior

Location:	501 Great north road		
Summary:	Repair my tile heritage roof (leaking) and damage done to exterior back concrete wall		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Maintenance of a heritage home Building/site accessible or visible to the public: Seen from a very busy street Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: Yes, Yes		
Dates:	15/01/2019 - 15/02/2019	Rain dates:	-
People delivering:	1	People reached:	My whole community
% of participants from Local Board	1%		
Promotion:			

Community benefits

Identified need:

Preserving a heritage home for all to appreciate. Adding character to my community

Identified community outcomes:

Enjoyment. Appreciation. Reflecting on history and what came before

Alignment with local board priorities:

We are all proud to live in Albert-Eden and feel that we belong.

Enhancing the environment of our community. Preserving the uniqueness of my heritage home for all to appreciate

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes: NA

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting SmokeFree: NA

Zero waste minimisation NA

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$10000.00

Requesting grant for: Help with repair of roof and exterior back wall

If part funded, how would you make up the difference:

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$15,994.26	\$0	\$0	\$5,000

Expenditure item	Amount
Repair of concrete back side	\$3,751.3
Repair of roof	\$12,242.96

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
NA		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-165	Repair of leaky roof and damaged concrete exterior 2018/2019 Albert-Eden Local Grants, Round One - E&H assessment	Undecided \$0.00
LG1901-165	Repair of leaky roof and damaged concrete exterior 2018/2019 Albert-Eden Local Grants, Round One - E&H assessment	Undecided \$0.00
LG1901-165	Repair of leaky roof and damaged concrete exterior 2018/2019 Albert-Eden Local Grants, Round One - E&H assessment	Undecided \$0.00
RHH16-17042	Restoring and repairing tile roof on residential property E & H Regional Historic Heritage Grants 2016 - 2017 - Declined	Declined \$0.00
<i>No previous funding history</i>		

Point Chevalier Croquet Club Incorporated

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Assistance with lawn mowing costs

Location:	Point Chevalier Croquet Club, 25 Dignan Street, Point Chevalier, Auckland.		
Summary:	We seek a contribution to our weekly mowing costs. Our three lawns require mowing up to three times per week. This is currently performed by an elderly male member who can no longer shoulder this arduous task. The mower is heavy and difficult to manoeuvre. Unfortunately, we need to outsource this vital role (which we have managed to do for nearly 90 years or our existence without assistance). We are asking for funds to cover two mows per week. We will do the third in high growth season.		
Dates:	01/12/2018 - 31/10/2019	Rain dates:	-
People delivering:	One mowing contractor	People reached:	800-1000 players per year.
% of participants from Local Board	100%		
Promotion:			

Community benefits

Identified need:

1. Croquet lawns need to be kept very short. They require constant mowing. They are currently maintained by one of our elderly members and the task is now too much for him. The mower is very heavy and difficult to manoeuvre.
2. Our club is growing. Probably due to the increase in aging population in the area. Players need a lawn that is fit for purpose. They cannot play on an unmown lawn as the grass affects the speed and direction of the ball.
3. Auckland Council recently signed up to the Age-Friendly City global agreement.

Identified community outcomes:

1. Contributes to Auckland Council's Age-Friendly City policy (a global agreement recently signed by the Council)
2. Equal Opportunities for Women: There is very little structured sporting opportunity available to older women in the community, enabling them to build their skill and to play competitively.
3. Improved Health & Fitness. Croquet is a more active sport than other activities typically taken up by older people (such as bowls). It requires constant walking throughout the period of the game, combined with active swinging of a mallet. It is good for both strength and aerobic fitness.
4. Enhanced Mental Well-being via social interaction and participation in club activities
5. Provides Local Neighbourhood Connectivity. PCCC is situated in an old established neighbourhood surrounded by residential housing. The grounds are not fenced, and residents can use our lawns to access other parts of the neighbourhood, including the beach and the local school.

6. Contributes to Sports Development. Croquet is one of the lesser played sports in NZ. As an active club, we provide opportunity to play an alternative sport and we bring diversity to the sports sector.

7. Regional and National Affiliation

Alignment with local board priorities:

Our community is connected and everyone's involvement is welcomed.

It will ensure our lawns are fit for purpose, which will attract new players and encourage existing players to play more often. PCCC contributes to the diversity of sporting activities that are available in the local community, particularly for older women. Croquet is a sport that is highly accessible and can be played by a range of ages and abilities. It provides an opportunity for aged members of the community to come together and to build their physical fitness, to socialise, and to maintain their mental well-being. Apart from our members, we accommodate social players who can pay per play. We regularly run give-it-a-go campaigns inviting people from Pt Chevalier and neighbouring suburbs to come and have a try.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes: NA

Accessible to people with disabilities Yes - Most of our membership has some form of age-related disability. Croquet is a good sport for enabling people to move at their own pace and within their own timeframes (ie they hit the ball when they are ready to do so).

Target ethnic groups: All/everyone

Promoting SmokeFree: There is a no-smoking policy on our lawns and within our clubroom.

Zero waste minimisation

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
15%	85%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	20%	%	80%	%

Financial information

Amount requested: \$7800.00

Requesting grant for: We are requesting funding for 2 mows per week. We will do the third as and when required.

If part funded, how would you make up the difference:

It will be very difficult for us. Our membership is predominantly older females and the lawnmower is too difficult for them to use. Without funding assistance members will need to fund the mowing themselves as and when they could afford it. This will make the lawns unplayable.

Cost of participation: We have an annual membership fee of \$250.00. This is our only confirmed source of income. We charge non-members on a variable pay per play basis, approx. \$5 per time. We have no other income source

Total expenditure	Total income	Other grants approved	Applicant contribution
\$7,800	\$0	\$0	\$0

Expenditure item	Amount
Two lawn mows per week	\$7,800

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
NA	\$	Pending

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
	20	\$411

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-123	Assistance with lawn mowing costs 2018/2019 Albert-Eden Local Grants, Round One - Submitted	Undecided \$0.00
QR1801-317	Croquet lawn repair and renovation 2017/2018 Albert-Eden Quick Response, Round Three - Project in progress	Approved \$1,500.00
QR1701-229	Croquet - an individual and team sport, played social and competitively 2016/2017 Albert-Eden Quick Response, Round Two - Acquitted	Approved \$4,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Chinese Senior Citizens Health Exercise Group Inc.

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Tai Chi, QiGong & other health Exercises.

Location:	Hillsborough Room, Fickling Convention Centre, Three Kings, Mt Roskill.		
Summary:	Our Chinese senior members are doing Tai Chi, QiGong & other health exercises daily, all year round. All free of charge. Result will give them all a much better healthy health.		
Dates:	02/11/2018 - 28/06/2019	Rain dates:	-
People delivering:	over 100	People reached:	over 150
% of participants from Local Board	45%		
Promotion:			

Community benefits

Identified need:

By doing Tai Chi, QiGong & other health exercises daily, all year round, all free of charge, will give all our members to gain a much better healthy health. Prevent fall.

Identified community outcomes:

Promote the health of the elderly with Tai Chi, QiGong & other health exercises daily & regularly.
 Engaged the learning programme & practise.
 Encourage and enjoy a healthy lifestyle.
 Built up a sense of belonging.
 Encourage tradition and culture. Be responsible for own health & safety.
 Built up better relationship.
 Promote a healthy and good environment for communication.
 Encourage a sense of well-being and create a friendly atmosphere.

Alignment with local board priorities:

Our community is connected and everyone's involvement is welcomed.

All grants will ensure us continue to have an indoor venue for our Chinese senior members to do their Tai Chi, QiGong & other health exercises all year round. All free of charge. All members enjoyed their regular health exercises in a comfortable place. All enjoyed the company of others interacting by making new friends and not be isolated. Increase popularity of the group. Result all gaining a much better healthy health.

Collaborating organisation/individual	Role
No. Just us,	No. Just us.

Demographics

Māori outcomes:	NA
Accessible to people with disabilities	Yes - We always on the ground floor.
Target ethnic groups:	Specific ethnic group Chinese
Promoting SmokeFree:	NA
Zero waste minimisation	NA

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
10%	90%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	15%	%	85%	%

Financial information

Amount requested:	\$5000.00
Requesting grant for:	All for Venue Hire costs Only
If part funded, how would you make up the difference:	May have to cancel or reduce some days/hours to suit what final total funds received.
Cost of participation:	All Free of Charge.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$34,226	\$0	\$30,000	\$0

Expenditure item	Amount
9 times each week \$44.50 \$24.50 \$19.60	\$34,226

Income description	Amount
All Free of Charge.	\$

Other funding sources	Amount	Current Status
Foundation North	\$10,000	Approved
Lion Foundation	\$4,000	Approved
Four Winds Foundation	\$1,500	Approved

Puketapapa Local Board	\$5,000	Pending
Four Winds Foundation 2nd time	\$3,000	Pending
The Trust Community Foundation	\$6,500	Pending

Donated materials	Amount
No Donations.	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
All based on 5 day week x 3 hours each day	All based on 5 days week x 3 hours day	\$0

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-136	Tai Chi, QiGong & other health Exercises. 2018/2019 Albert-Eden Local Grants, Round One - Submitted	Undecided \$0.00
LG1915-124	Tai Chi, QiGong & other health Exercises. 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
PKTSRG18190 15	Puketāpapa Strategic Relationships Grant 2018-2019 - Submitted	Declined \$0.00
LG1715-201	Chinese Senior Citizens Health Exercise Group Inc. Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$4,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Mt Albert Ramblers Softball Club

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: We request support to repair the roofing over our Dugouts.

Location:	Warren Freer Park, Cornwallis St, St Lukes, Auckland		
Summary:	The current covers on our dugouts have been ripped off in a storm and they have holes in them! We are in need of replacing these for our players during matches.		
Dates:	01/11/2018 - 31/12/2018	Rain dates:	-
People delivering:	10	People reached:	500
% of participants from Local Board	100%		
Promotion:	Through our website and face book page		

Community benefits

Identified need:

The current covers on our dugouts have been ripped off in a storm and they have holes in them!

Identified community outcomes:

By receiving support for capital expenses, this will improve the organisations sustainability and provide the community healthy, recreational and sporting services.

- Improved services and programmes to the community
- Provide quality facilities to the community
- Provide opportunities for youth
- Grow membership
- Support a healthy and social sporting environment

Alignment with local board priorities:

As a community we feel a shared ownership of our parks, and we take care of them together

A grant would help support our aim of becoming the best club in New Zealand for both our men's and women's premier teams and to have the best junior teams in Auckland we possibly can.

It will also enable us to nurture junior players onto bigger and better things or see them succeed in whatever path in life they wish to take.

Collaborating organisation/individual	Role
NA	

Demographics

Māori outcomes: NA

Accessible to people with disabilities: No -

Target ethnic groups: All/everyone

Promoting SmokeFree: Through our website and face book page

Zero waste minimisation: no

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$6466.00**

Requesting grant for: Dugout roof repairs

If part funded, how would you make up the difference:

Cost of participation: We have a membership fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$6,466	\$0	\$0	\$0

Expenditure item	Amount
Dugout roof repairs	\$6,466

Income description	Amount
NA	\$

Other funding sources	Amount	Current Status
NA	\$	

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
NA		\$

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-153	We request support to repair the roofing over our Dugouts. 2018/2019 Albert-Eden Local Grants, Round One - Submitted	Undecided \$0.00
QR1701-319	We request support to purchase equipment for our club teams. 2016/2017 Albert-Eden Quick Response, Round Three - Acquitted	Approved \$4,000.00
LG1701-204	Club administrator 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

