

New Zealand Dance Advancement Trust

Legal status:	Charitable Trust	Activity focus:	Arts and culture
Conflicts of interest:	None identified		

Project: 2019 Youth & Community Engagement Programme

Location:	Auckland Region		
Summary:	<p>NZDC's Youth and Community Engagement Programme is a commitment to foster young people's access to high-quality arts experiences and provides a series of participatory/performance opportunities.</p> <p>2019 includes:</p> <ol style="list-style-type: none"> 1. MATARIKI FOR TAMARIKI - Māori dancer/choreographer Sean MacDonald (Ngāti Kahungunu, Ngāti Raukawa) creates a whole whānau work called 'Kaleidoscope' during 2019 Matariki. 2. TĀMAKI TOUR- delivery to schools across Tāmaki-Makaurau, allowing students access to high-quality dance performances and workshops. 3. YOUTH SEASONAL SCHOOLS - Giving talented young dancers ages 12-18 the opportunity to develop their skills, NZDC hosts three seasonal school programmes. 4. FEISTY FEET - Running parallel to our Youth programmes are our seniors' dance class 'Feisty Feet'. 		
Dates:	13/02/2019 - 31/07/2019	Rain dates:	-
People delivering:	18	People reached:	1200
% of participants from Local Board	6%		
Promotion:	We plan to promote this project digitally on our website, social media and send out direct emails about this project.		

Community benefits

Identified need:

Since the establishment of NZDC in 2012, we have dedicated ourselves in connecting all walks of lives using dance as the art form. In 2017, we delivered to over 64 school workshops, 16 school performances, and over 190 public workshops and classes; engaging with a total of 7,536 youth and seniors through our Youth & Community Programme. We have positively influenced the lives of many and supported heaps of young dancers with scholarships to attend our Youth Seasonal School delivered by professional dancers. We believe with support from the local boards, we will be able to continue shaping the artistic landscape of Aotearoa while connecting with the communities of Tāmaki Makaurau.

Identified community outcomes:

The key outcome of this project is to encourage inclusiveness and increase participation from members of our community. By bringing this project to schools, we would be able to engage with young people while educating them about Māori culture and tradition in the context of Matariki. We hope to take young people across Tāmaki Makauaru and our audience on a journey of cultural exploration and deepen understanding of the Māori connection to the land of Aotearoa.

Alignment with local board priorities:

Albert-Eden

- We are able to come together to support each other, and to celebrate our diversity.

As part of NZDC's 2019 Youth & Community Engagement Strategy, 'Matariki for Tamariki' focuses on connecting with youth, families and different communities across Tāmaki-Makaurau. It is collaboration with Māori dancer/choreographer Sean MacDonald (Ngāti Kahungunu, Ngāti Raukawa) to create a whole whānau work - 'Kaleidoscope' - that honours Papatūānuka then continues on celestial pathways and navigation by way of the stars of our tupuna through to individual characteristics of the Matariki stars. The work embraces Māori belief and the influences of Matariki stars on the landscape of Aotearoa and the people of this land.

Integrated with NZDC's Tāmaki Tour, which is delivered annually to schools across Tāmaki-Makaurau, Sean's work 'Kaleidoscope' will be performed, followed by a creative workshop where students will be able to contribute towards developing the work based on their interpretation of Matariki. Embracing creative thoughts of students across Tāmaki-Makaurau, Sean will create the final 45 mins choreographic work that illustrates his definition of Matariki reflecting past, present and future.

Finally, also part of NZDC's Youth & Community Engagement Programme is the seniors dance class 'Feisty Feet'. Established with the vision to engage with senior members of our community, 'Feisty Feet' promotes physical, mental and social well-being through the active participation in dance. This class is delivered weekly throughout the year at the Subud Hall in Pt. Chevalier, and with support from Albert-Eden Local Board we wish to continue the effort in engaging with older people through dance.

Collaborating organisation/individual	Role
Sean MacDonald	Choreographer
Claire O'Neil	Industry Mentor
Auckland Live	Venue provider
Māngere Arts Centre	Venue provider
Te Oro	Venue provider (TBC)

Demographics

Māori outcomes:

Māori involvement in the design/concept

This project will fulfil three of the above outcomes; through collaboration with Māori choreographer Sean MacDonald to develop a work inspired by Matariki, and the landscape of Aotearoa. Created for 'Matariki for Tamariki', Sean's work celebrates the traditions and stories inherited from Māori ancestors through the lens of contemporary dance. By reaching out to youth of local communities including the predominantly Māori and Pasifika

populated areas including Māngere, Manurewa, Henderson-Massey and other communities across Tāmaki Makaurau, we hope to encourage participation from the Māori community in the creative process of 'Kaleidoscope'.

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting Smoke Free: Breath is vital to life and vital to dance. Our dancers are excellent role models to students and demonstrate the connection between health and happiness in our post show Q & A sessions.

Our dancers will explain how smoking negatively impacts on fitness levels to the young students in the workshops. We will also happily take on any advice from Auckland Council workers on how we can best promote smoke-free messages.

Zero waste minimisation None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	35%	35%	10%	%	20%	%

Financial information

Amount requested: \$51450.00

Requesting grant for: To be able to deliver the multi-faceted Youth & Community Programme, we would like to request funding towards costs of venue hire, studio hire and the artistic cost for:

- Dance Education Coordinator
- Artistic Executive
- Production Manager
- Dancers
- Senior Dance Tutors

If part funded, how would you make up the difference:

Any amount would be helpful in the cost of delivering workshops and performances to local schools. We would like to keep the cost to schools minimal or free of cost to accomplish our mission of making art accessible for all. Therefore, we would still like to deliver this project even if only part of it is funded. However, this would mean that we are not able to reach as many schools and students as we originally hoped for and we may also need to charge schools a small fee to deliver our performances and workshops instead of making it free.

Cost of participation: Feisty Feet: \$10 per class

Total expenditure	Total income	Other grants approved	Applicant contribution
-------------------	--------------	-----------------------	------------------------

\$223,551.05	\$11,000.00	\$51,000.00	\$77,418.00
--------------	-------------	-------------	-------------

Expenditure item	Amount
Studio Hire	\$4,000.00
Subud Hall Venue Hire	\$1,665.00
Takapuna War Memorial Hall Venue Hire	\$1,665.00
Artistic Executive/Rehearsal Director	\$7,200.00
Production Manager	\$3,600.00
Dance Education Manager	\$42,000.00
Mid-Career Dancer (Carl Tolentino)	\$2,850.00
Mid-Career Dancer (Chrissy Kokiri)	\$2,460.00
Mid-Career Dancer (Katie Rudd)	\$2,460.00
Contracted Dancer (Bree Timms)	\$2,250.00
Contracted Dancer (Raisedinland lose)	\$1,800.00
Contracted Dancer/Tutor	\$3,150.00
Senior Dance Tutor	\$2,775.00
Senior Dance Tutor	\$2,775.00
Other costs that aren't applicable in this application	\$142,901.05

Income description	Amount
Feisty Feet \$10 per class, up to 400 attendance	\$4,000.00
Seasonal School Registration \$350, up to 20 paid participants	\$7,000.00

Other funding sources	Amount	Current Status
Creative New Zealand	\$26,000.00	Approved
Foundation North	\$25,000.00	Approved

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
600	0	\$12,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
----------------	--------------------------------	------------------------

RENH18/19051	This Fragile Planet – a live and digital community “artivism” project Regional Environment and Natural Heritage Grant 2018 - 2019 - Assessment Low Carbon Living	Undecided \$0.00
RegPr19_1_00 032	Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Approved \$10,000.00
RegPr19_1_00 022	Matariki for Tamariki Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	Declined \$0.00
QR1901-27	2018/2019 Youth & Community Engagement Programme - Feisty Feet 2018/2019 Albert-Eden Quick Response, Round One - Project in progress	Approved \$1,500.00
LG1821-222	NZDC Youth & Community Engagement Programme 2017/2018 Whau Local Grants, Round Two - Declined	Declined \$0.00
ASF1820-035	2018 Waitemata Accommodation Support Fund - Project in progress	Approved \$8,000.00
LG1810-244	Dancing Toward A Better Day - NZDC Youth Engagement Program 2017/2018 Manurewa Local Grants, Round Two - Review accountability	Approved \$1,400.00
RegIC18_2_SR 05	Regional Arts & Culture Grants Programme 18_2 Strategic Relationship - Project in Progress	Approved \$50,000.00
QR1820-321	Are We There Yet - Senior & Youth Dance Collaboration with AWMM 2017/2018 Waitemata Quick Response, Round Three - Project in progress	Approved \$1,500.00
RegSREOI18_2 00009	Regional Arts & Culture Grant Programme 18_2 SR EOI - Submitted	Undecided \$0.00
QR1803-206	The New Zealand Dance Company - Youth Engagement Programme 2017/2018 Franklin Quick Response, Round Two - Declined	Declined \$0.00
LG1808-211	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Kaipatiki Local Grants, Round Two - Project in progress	Approved \$3,000.00
RegAC18_1_00 004	The New Zealand Dance Company's April - July Outreach in Tamaki Makaurau Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$5,000.00
RegAC18_1_00 005	Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$12,500.00
LG1806-138	NZDC Youth & Community Engagement Programme 2017/2018 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1811-133	NZDC Youth & Community Engagement Programme 2017/2018 Maungakiekie-Tamaki Local Grants, Round One - Declined	Declined \$0.00
QR1819-110	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Waitakere Ranges Quick Response, Round One - Declined	Declined \$0.00
QR1803-102	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1802-114	The New Zealand Dance Company Youth/ Community Engagement Programme Delivery 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1820-115	NZ Dance Company's Youth & Community Engagement Programme 2017/2018 Waitemata Local Grants, Round One - Acquitted	Approved \$1,350.00
LG1815-110	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Puketapapa Local Grants, Round One - Project in progress	Approved \$3,000.00
QR1814-101	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Papakura Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1812-104	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Orakei Quick Response, Round One - Declined	Declined \$0.00
LG1807-124	The New Zealand Dance Company Youth Engagement Programme 2017/2018 Howick Local Grants, Round One - Review accountability	Approved \$1,500.00
QR1813-104	The New Zealand Dance Company Youth Engagement Programme Delivery	Approved

	2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Project in progress	\$1,000.00
QR1805-106	The New Zealand Dance Company Youth Engagement Programme Delivery 2017/2018 Henderson-Massey Quick Response, Round One - Project in progress	Approved \$1,000.00
QR1719-409	The New Zealand Dance Company Youth Engagement Programme for St. Leonards School. Waitākere Ranges Quick Response, Round Four, 2016/17 - SME assessment completed	Undecided \$0.00
QR1710-414	The New Zealand Dance Company Youth Engagement Programme at Papakura High School 2016/2017 Manurewa Quick Response, Round Four - Withdrawn	Withdrawn \$0.00
QR1710-407	The New Zealand Dance Company Youth Engagement Programme at Whakatakāpōkai 2016/2017 Manurewa Quick Response, Round Four - Acquitted	Approved \$2,000.00
ASF1720-003	2017 Waitemātā Accommodation Support Fund - Acquitted	Approved \$8,000.00
QR1702-414	'Kiss The Sky' Diversity Project Devonport-Takapuna Quick Response, Round Four, 2016/17 - Acquitted	Approved \$2,000.00
RegAC17_2_007	The New Zealand Dance Company's 2017/18 Productions for Auckland Audience Development Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Approved \$15,000.00
RegAC17_2_SR_005	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	Approved \$30,000.00
RegAC17_2_017	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	Declined \$0.00
QR1702-224	New Zealand Dance Company Production 'Kiss the Sky' Auckland premiere at the Bruce Mason Centre Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1720-235	Rental of storage space for equipment used across NZDC's performances and workshops 2016/2017 Waitemātā Quick Response, Round Two - Declined	Declined \$0.00
17_1_SR_009	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	Approved \$20,000.00
17_1_020	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Approved \$10,000.00
LG1720-126	Ceremonial Dance Performance by Seniors Marking Remembrance Sunday at The Auckland War Memorial Museum 2016/2017 Waitemata Local Grant, Round One - Acquitted	Approved \$1,750.00
CASF_161700082	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,750.00
CASF_161700041	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$3,900.00
RegAC16_2_145	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
RegAC16_2_126	The New Zealand Dance Company's 2016 Productions for Auckland Audience Development Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Approved \$15,000.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00
REF16S00033	New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00

REF16S00023	Tempo Dance Festival 2016 Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00009	Maori ChoreoLab/Te Kanikani Whakamatau Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
QR1620-225	New Zealand Dance Company - Yep! Auckland Autumn School 2015/2016 Waitemata Quick Response, Round Two - Declined	Declined \$0.00
QR1601-206	DANZ Auckland digital dance project 2015/2016 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
LG1616-153	Lumina - North Island Tour Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
RegAC16_1_039	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Approved \$25,000.00
RegAC16_1_029	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

CNSST Foundation

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: 2019 Auckland Children and Young People's Speech Contest

Location:	Jubilee Building, 545 Parnell Road, Parnell, Auckland		
Summary:	The project aims to cultivate bi-lingual talents for New Zealand among the young generation. It would contribute to recognise and engage Chinese language and culture in Central Auckland by providing the local community with the opportunity to understand and learn Chinese language and culture in the process of preparing, participating and publishing on 2019 Auckland Children and Young People's Speech Contest. We open the project to the public from all ethnic groups that are interested. We will have both native and non-native speakers in the speech contest. This is children and youth focused while the entire families are involved and connected.		
Dates:	01/05/2019 - 30/09/2019	Rain dates:	-
People delivering:	15	People reached:	2000
% of participants from Local Board	20%		
Promotion:	Website Social Media Posters		

Community benefits

Identified need:

CNSST has been running the Chinese language learning programme for 20 years. Before the application, we have recently implemented a survey involving 50 parents, 100% of whom agreed and appreciated that it would be wonderful to train and provide a platform for the children and young people to have a formal speech contest. They expressed that this would motivate them to learn to write, to speak and making a speech on the stage.

Identified community outcomes:

- 1). Increased participation
- 2). Enhanced understanding and respect of cultural diversity
- 3). Upskilled children and youth
- 4). Improved social and cultural cohesion
- 5). Extended sense of belongings

Alignment with local board priorities:

Albert-Eden

- Our culture and heritage is promoted and celebrated.

With the kindest support from Albert-Eden local Board, 2019 Auckland Children and Young People's Speech Contest will promote and celebrate the Chinese language and cultural heritage by engaging and empowering the local community, in particular the children and young people, in learning Chinese language and culture. We will have native and non-native speakers in the contest. A total of 2000 people will get together to celebrate the Chinese culture and heritage through the training as well as the speeches at the preliminary and the finals.

Collaborating organisation/individual	Role
Parnell Community Trust	Landlord and Promotion
ACG	Performance and Network Promotion
Chinese Cultural Education Society of New Zealand	Training partner; Judges
NCTV	Promotion, Filming and Production

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Maori children are more than welcome to join and learn and speak at the non-native speakers' group. We might invite a Maori performance at the Finals.
Accessible to people with disabilities	No -
Target ethnic groups:	All/everyone
Promoting SmokeFree:	CNSST has signed the smoke free agreement with DHBs as a smoke-free organisation. The training and events are all smoke-free.
Zero waste minimisation	CNSST has its commitment to contribute to NZ socially, culturally, economically and environmentally. The event day of the finals will be zero waste events.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	300%	50%	1150%	%	500%	%

Financial information

Amount requested:	\$25000.00
Requesting grant for:	<ol style="list-style-type: none"> 1) Promotion, Filming, Production 2) Project Committee, Training Resource & Judges for the preliminary and the finals 3) 50-min training for 300+ children and young people to prepare for the Preliminary 4) 10-hr training for 30 children and young people to prepare for the Finals

5) Venue for the finals

6) Stage and Sound System for the finals

If part funded, how would you make up the difference:

Other fundraising

Seek for sponsorship

More volunteers' contribution

Cost of participation: None identified

Total expenditure	Total income	Other grants approved	Applicant contribution
\$34,270.00	\$0.00	\$0.00	\$6,270.00

Expenditure item	Amount
Promotion, Filming and Production	\$10,350.00
Project Committee Meetings & Judges for the Preliminary and finals	\$1,750.00
Training Resources Development and Train the Trainer to teachers	\$3,000.00
50-min Training for the preliminary - 300 children/youth	\$2,000.00
10-hr Training for the finals: 30 children/youth x \$100 pp=\$3000	\$3,000.00
Venue for the finals	\$625.00
Stage and Sound System for the finals	\$1,545.00
Prizes (\$3 x 500 + \$500 for finals)	\$2,000.00
Project Coordination and Evaluation (\$30/hr x 300hrs = \$9,000)	\$9,000.00
Admin, reporting	\$1,000.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
None Identified	\$0.00	None identified

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
100	30	\$3,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1907-219	New Migrant Orientation Program 2019 2018/2019 Howick Local Grants, Round Two - Submitted	Undecided \$0.00
LG1811-317	A Bright Future for You - CNSST Employment & Enterprise Service 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Project in progress	Approved \$3,000.00
LG1809-231	CNSST Manukau Branch - Migrant Service Centre 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	Approved \$2,200.00
LG1808-318	CNSST Art and Culture Club - North Shore 2017/2018 Kaipātiki Local Grants, Round Three - Declined	Declined \$0.00
LG1807-324	CNSST Art and Culture Club - Howick Botany 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$1,000.00
ASF1820-024	2018 Waitemātā Accommodation Support Fund - Project in progress	Approved \$4,000.00
LG1820-219	CNSST Art and Culture Club - Central Auckland 2017/2018 Waitemātā Local Grants, Round Two - Declined	Declined \$0.00
LG1805-236	CNSST Little Kiwi Dragon Dance Team 2017/2018 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$5,100.00
NCE1821-008	Whau Chinese New Year Festival 2018 2017/2018 Events - Whau - Review accountability	Approved \$16,000.00
WMIF1702-116	Eco-Community WMIF September 2017 - 5a. Declined	Declined \$0.00
WMIF1701-006	Eco-community WMIF April 2017 - 2b. Panelist Review - Waste Solutions ONLY	Undecided \$0.00
LG1711-227	International Food and Moon Festival 2017 Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$4,500.00
LG1705-206	CNSST CLC - New Lynn Art Project and Exhibition 2016/2017 Henderson-Massey Local Grants, Round Two - Review accountability	Approved \$1,000.00
LG1702-202	CNSST CLC - Glenfield Art and Cultural Project and Exhibition Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	Approved \$639.00
ASF1720-011	2017 Waitemātā Accommodation Support Fund - Acquitted	Approved \$4,000.00
LG1707-218	CNSST CLC - Howick and Botany Art and Cultural Learning Programme 2016/2017 Howick Local Grants, Round Two - Acquitted	Approved \$500.00
LG1713-202	CNSST Cultural Learning Centre Manuaku - Connecting Kids, connecting families - Programme 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Acquitted	Approved \$9,000.00
LG1720-212	CNSST Cultural Learning Centre Parnell - Connecting Kids, connecting families - Programme 2016/2017 Waitemātā Local Grant, Round Two - Withdrawn	Withdrawn \$0.00
LG1708-106	CNSST Cultural Learning Centre - Glenfield Education Programme Kaipātiki Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
LG1721-126	CNSST Cultural Learning Centre - West Auckland Education Programme 2016/2017 Whau Local Grants, Round One - Declined	Declined \$0.00
LG1705-101	CNSST Cultural Learning Centre - West Auckland Education Programme 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1702-112	CNSST Cultural Learning Centre - Glenfield Education Programme Devonport-Takapuna Local Grants, Round One 2016/2017 - Declined	Declined \$0.00
LG1712-112	CNSST Cultural Learning Centre - Parnell Education Programme	Declined

	2016/2017 Ōrākei Local Grants, Round One - Multiboard	\$0.00
LG1707-101	CNSST Cultural Learning Centre - Howick and Botany Education Programme 2016/2017 Howick Local Grants, Round One - Declined	Declined \$0.00
CASF_1617000 35	Jubilee Building (545 Parnell Rd, Parnell) 2016/2017 Central Community Group Accommodation Support Grant - Declined	Declined \$0.00
CCS16_2_141	Chinese Cultural Programme for Local Schools Creative Communities Scheme 2016_2 - Regional Assessment Committee Round 2 2016	Approved \$3,500.00
REGCD1674	The Asian Community Hub Regional Community Development - Declined	Declined \$0.00
LG1611-112	Little Kungfu Master - Panmure Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,500.00
LG1612-106	Little Kungfu Master - Central Auckland 2015/2016 Ōrākei Local Grants, Round One - Declined	Declined \$0.00
LG1607-110	Little Kungfu Master - East Auckland 2015/2016 Howick Local Grants, Round One - Declined	Declined \$0.00
LG1605-110	Little Kungfu Master - West Auckland 2015/2016 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG1621-105	Little Kungfu Master - West Auckland 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$2,500.00
LG1602-112	Little Kungfu Master- Glenfield Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1608-104	Little Kungfu Master- Glenfield Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1609-122	Little Kungfu Master- Manukau 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1613-137	Little Kungfu Master- Manukau 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1620-44	Little Kungfu Master - Parnell 2015/2016 Waitemata Local Grants, Round One - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

New Zealand Nepal Society Incorporated

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Nepal Festival 2018

Location:	Aotea Square in Auckland, New Zealand.		
Summary:	<ul style="list-style-type: none"> - To provide information to the interested people on matters about Nepal - To provide an opportunity for New Zealanders and interested in acquiring information about Nepalese Art, Culture, Literature, History, Arts, Handicrafts, Trade, Tourism, Agriculture, Education, and Health. - To provide an opportunity for visitors to buy Nepalese souvenirs and handicrafts and taste Nepalese Cuisine. 		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,		
Dates:	17/11/2018 - 17/11/2018	Rain dates:	17/11/2018 - 17/11/2018
People delivering:	10000	People reached:	20000
% of participants from Local Board	20%		
Promotion:	flyer, Facebook, email		

Community benefits

Identified need:

To introduce Nepalese Culture, Arts, History, Trade, Tourism, Agriculture, Heritage, Education and Health to New Zealanders and other interested people from the diverse Multicultural society of New Zealand

To generate both New Zealanders interested people and Nepali entrepreneurs to enhance business and trade links enhancing the investment opportunities.

Identified community outcomes:

Help to maintain cultural diversity and preserve Nepalese cultural and tourism promotion with following activities

- Information display and Distribution
- Souvenir exhibition and sale
- Handicrafts exhibition and sale

- Cultural Show
- Audio visual display
- Food Exhibition, demonstration, and sale
- Tourism Promotion
- INGO involved in Nepal
- Chamber of Commerce, New Zealand.

Alignment with local board priorities:

Albert-Eden

- Our culture and heritage is promoted and celebrated.

We are working to support our community to preserve multi-cultural ethnic group and diversity

Collaborating organisation/individual	Role
Nepal Embassy Australia	financial
ethnic community development fund	financial
Auckland council	requesting for funding support
Nepal Chamber of Commerce	financial
NRNA New Zealand	in kind
Everest kitchen	financial
Eco travel	financial
Himalayan Immigration service, Auckland	financial
Buddha travel	financial

Demographics

Māori outcomes:	<i>None identified</i>
Accessible to people with disabilities	Yes - we will organise event in Square in Auckland, New Zealand, all facility are there and we will create special sitting arrangement for disabilities people
Target ethnic groups:	All/everyone
Promoting Smoke Free:	we will promote smoke free message by poster in event center
Zero waste minimisation	we will use disposal item only in the venue

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	100%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	50%	90%	90%	%	90%	90%

Financial information

Amount requested: \$10000.00

Requesting grant for: The hiring of Audio Visuals and Technicians and Nepalese artiste from Nepal and Event Management

If part funded, how would you make up the difference:

We have got some partial support for this event, and we ask to our community to support and search for sponser

Cost of participation: free entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$35,000	\$0.00	\$0.00	\$1,000.00

Expenditure item	Amount
Event Management	\$15,000.00
The hiring of Audio Visuals and Technicians and Nepalese artiste from Nepal	\$20,000.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
None identified	None identified	None identified

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
1000	500	\$10,000.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1901-148	Nepali Language and culture Project. 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1905-129	Nepal Festival 2018 2018/2019 Henderson-Massey Local Grants, Round One - Submitted	Undecided \$0.00
LG1911-137	sports activities and Women Empowerment 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1915-121	Nepali Language and culture Project. 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1811-124	Nepalese Language Class for Children 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00

CCS16_2_010	Nepal Day 2073 Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$1,188.00
--------------------	---	-------------------------------

Royal New Zealand Foundation of the Blind

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: New Digital Talking Books for the Blind Foundation Library

Location:	Auckland		
Summary:	<p>Talking books are specialist audiobooks recorded in Digital Accessible Information System (DAISY) format for people who are blind or have low vision. Blind Foundation library members listen to them through DAISY players and our BookLink app.</p> <p>Public libraries don't have the resources to provide robust accessible collections. As a result, our members rely heavily on talking books to learn, to connect, and to enjoy leisure time - all vital factors for living a life without limits.</p> <p>The library is our most highly-rated service. However, we struggle to keep up with our members' appetites and regularly receive requests for a wider and more current range of titles. Were completely reliant upon donations to purchase additional books.</p>		
Dates:	01/11/2018 - 01/11/2019	Rain dates:	-
People delivering:	10	People reached:	4,561
% of participants from Local Board	6%		
Promotion:	<p>The library produces a quarterly magazine called 'Sound and Touch' where we list all new books to the catalogue and acknowledge the trusts and foundations who made it possible for us to purchase them. This magazine is made available to all library members.</p>		

Community benefits

Identified need:

Through our long history we know the obstacles people who are blind or have low vision face to access books and information in their communities and public libraries, and their subsequent need for talking books.

We carry out annual surveys and record loan statistics to ensure that funds spent to expand our collection are justified and will deliver meaningful results. Our surveys and feedback consistently highlight that even though the library is the most highly rated of Blind Foundation services our members want a wider and more current range of titles.

In the last twelve months clients have made 380,870 loans of talking books. This number is increasing year on year. Our really keen readers are running out of titles!

Identified community outcomes:

Maintaining and adding to our digital talking book collection increases the quality of our collection and service. This has the following community outcomes:

- people who are blind or have low vision enjoy our collection of talking books and as a result feel included with society and less limited by their vision loss. Therefore they are more confident and likely to connect and engage with their community.
- as people who are blind or have low vision engage more with their communities, more members understand the challenges of vision loss and how they can provide support to those who are experiencing it.
- communities become stronger, better connected, more caring and more inclusive for all.

Alignment with local board priorities:

Albert-Eden

- We are all proud to live in Albert-Eden and feel that we belong.

There are 111 Blind Foundation clients who are blind or have severe vision loss living in the Albert-Eden area. One of the major challenges these Kiwis face is finding ways to access books and information independently in order to continue learning, to enjoy recreational reading and to keep up with current events - all vital activities for maintaining good mental and emotional health.

Local libraries have audio books but they simply don't have the funds to provide the number of quality titles our clients want and they aren't in the accessible DAISY format that our clients require. With reduced ability to interact with screens and other materials our clients don't have many other options. This can cause them to feel extremely isolated and cut off from their local communities, leading to feelings of depression and deeply affecting their sense of belonging.

Maintaining and updating our talking book collection allows us to provide our clients in the Albert-Eden area with equitable access to quality books and information. Your generous support would help us to ensure they feel supported by their community and that they absolutely belong.

Talking books are the fantastic and easily accessible solution. Our clients rely on these books heavily, making our library the most popular of our client services, and have told us that talking books are instrumental in easing feelings of loneliness and depression.

Your generous donation would help us to ensure that your community members who are blind or have low vision feel supported and able to connect and contribute to the Kaipātiki community with confidence and a true sense of belonging.

Collaborating organisation/individual	Role
None identified	None identified

Demographics

Māori outcomes:

Accessible to people with disabilities Yes - Talking books are specifically formatted for people who are blind or have low vision in Digital Accessible Information System (DAISY) format. This format allows people to easily navigate files without needing any visual cues (much more specialised than an ordinary audiobook).

Target ethnic groups: All/everyone

Promoting Smoke Free: None identified

Zero waste minimisation: None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	12%	24%	%	64%	%

Financial information

Amount requested: **\$44000.00**

Requesting grant for: The Blind Foundation funds the operation of the library but is completely reliant on funds raised for new books. We're requesting funds to purchase new digital talking books to add to our collection. Each book costs approximately \$500-\$2000 depending on the title and will be available to all library members. The library purchases new books as funds are received. The target budget for fundraising for new books in the 2018/19 year is \$250,000 and any funds received are gratefully put towards meeting this goal.

If part funded, how would you make up the difference:

Although we fund the operating costs of our library we are completely reliant on donations and grants to purchase additional books. Throughout the year we apply to trusts and foundations for a contribution towards updating our collection as an acknowledgement of their local blind and low vision residents. As grants accrued reach over \$20,000 - \$30,000 we place bulk orders for new talking books. Any amount received through this multi board application will go toward a bulk order.

Cost of participation: No - there are no costs for participation. A Blind Foundation library membership is free for clients.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$54,754.97.00	\$0.00	\$12,000.00	\$0.00

Expenditure item	Amount
Digital talking books - bulk order from Ulverscroft supplier - prices depend on title	\$23,160.28
Digital talking books - bulk order from Blackstone supplier (quote attached is in US dollars) - prices depend on title	\$31,594.69
Explanation of purchasing process	\$0.00

Income description	Amount
None identified	None identified

Other funding sources	Amount	Current Status
Thanksgiving Trust	\$2,000.00	Approved
Mt Wellington Foundation	\$5,000.00	Approved
James Stewart Memorial Fund	\$2,000.00	Approved
PA Blackmore Trust	\$1,000.00	Approved
The Roy & Jan Mace Charitable Trust	\$2,000.00	Approved

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified	None identified	\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1807-111	Purchasing Digital Talking Books 2017/2018 Howick Local Grants, Round One - Acquired	Approved \$23,000.00
REGCD17-25	Innovative solutions to transport for blind and low vision members of our community Regional Community Development 2016/2017 - Declined	Declined \$0.00
SR17-128	Community, Volunteer and Recreation Programme Regional Sport & Recreation Grants 2017/2018 Round One - Project in progress	Approved \$35,000.00
QR1713-211	Purchase digital talking books for the Blind Foundation Library 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquired	Approved \$1,500.00
QR1712-215	Purchase digital talking books for the Blind Foundation Library 2016/2017 Ōrākei Quick Response, Round Two - Acquired	Approved \$1,500.00
LG1719-114	Community Volunteer and Recreation programme supporting people with sight loss 2016/2017 Waitakere Ranges Local Grant, Round One - Declined	Declined \$0.00
LG1713-117	Community, volunteer and recreation programme supporting people with sight loss 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Acquired	Approved \$4,000.00
QR1716-117	Purchase digital talking books for the Blind Foundation library	Declined

	Rodney Quick Response, Round One, 2016/2017 - Declined	\$0.00
QR1717-109	Purchase digital talking books for the Blind Foundation Library Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	Approved \$1,500.00
QR1709-112	Purchase digital talking books for the Blind Foundation library 2016/2017 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$1,500.00
QR1702-114	Purchase digital talking books for the Blind Foundation library Devonport-Takapuna Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1701-134	Purchase digital talking books for the Blind Foundation library 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	Approved \$1,500.00
LG1615-206	Community, volunteer and recreation support for people who are blind or have low vision Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	Approved \$10,000.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Trust MYRIVR

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Trust MYRIVR

Location:	Location will be based around malls, schools, public & private events, businesses		
Summary:	<p>MYRIVY is an App of community services, enabling visibility, and has instant access to more than 20,000 helpers from over 7000+ health and social services around the country who are ready to help individuals.</p> <p>This is a piloted collaborative project between the local boards and Trust MYRIVR. The App will aim to simplify access for people in need achieving positive social outcomes for local youth/adult and the wider community across all local boards.</p>		
Dates:	01/10/2018 - 30/09/2019	Rain dates:	-
People delivering:	2	People reached:	10,000+
% of participants from Local Board	100%		
Promotion:	<p>Yes, we would promote this via our business partners, community forum and meetings, maraes and churches, social media FB, Instagram, Tweeter which has over 7,000 followers and 7,000+ service providers and 20,000 health & social service professionals on our database. We also have banners that are situated at various sites. Currently we only have 2 project manager/promotional people that are unpaid delivering marketing/advertising of the MYRIVR, hence the request for funding of these positons.</p>		

Community benefits

Identified need:

Previous government spent \$34 billion dollars on social cost and \$16.77 billion on health cost a year and could not account for expenditure and wanted more accountability on outcomes delivered by social and health services. NZ has the highest rate of incarceration, highest youth suicide in OECD in 2017, 606 was the latest stat, and the worse child abuse rate 1 in 4 girls and 1 in 3 boys are sexually abuse by the age of 15 years. MYRIVR is about prevention not rehabilitation which 90% of government spend is picking up the pieces. This was also piloted in 2015 a proven concept with Counties Manukau NZ Police the gaps between government agencies and services providers, with disengaged communities accessing services.

Identified community outcomes:

1. MYRIVR to become the preferred free in-app directory of health and social services within our communities to enable them to be champions within their communities, if someone/somebody close to them needs help they have access to this free app in the palm of their hand. We need to empower our communities to take ownership of their health and wellbeing, by selecting appropriate

fit for purpose services that meet their needs, rather than others deciding for them what services are appropriate for them or their families.

2. MYRIVR to be world leaders in real time health and social services data collection to provide real time data for real time solution to funding community projects.

3. MYRIVR to be world leaders in data influenced social good innovations that empower communities to formulate their own meaningful solutions.

MYRIVR philosophy is a Samoan Proverb,

" E fofo e le alamea le alamea"

Solutions for issues affecting a community can be found within that same community.

Alignment with local board priorities:

Albert-Eden

- We are all proud to live in Albert-Eden and feel that we belong.

MYRIVR app was developed by community for community e.g. youth gangs, victims, offenders, frontline staff, services providers and community to enable them to have instant access to social and health services within their local area and across NZ. MYRIVR was trialled in Counties Manukau New Zealand Police District as a prevention tool to allow frontline staff to refer people to services in the palm of their hand e.g. free drivers licence programme, alcohol and drug services, suicide services, counselling services. MYRIVR is now a free community app available on Google Play & Applestore. MYRIVR was ranked #1 trending app & #5 free business app on Google play and #7 Business app on Apple Store. MYRIVR has over 7,000+ social and health services which houses over 20,000+ social & Health professional, making MYRIVR largest free in app directory in NZ. This delivers on the outcomes of Albert- Eden focusing on crime prevention and safer communities in local area.

MYRIVR's Philosophy is a Samoan Proverb

" E fofo e le alamea le alamea"

Solutions for issues affecting a community can be found within that same community.

Collaborating organisation/individual	Role
Manurewa Local Board	\$10,000.00
Mangakiekie Local Board	\$10,000.00

Demographics

Māori outcomes:

Māori involvement in the design/concept

MYRIVR project is delivered to all ethnicities as it a tool that allows all to access Social and Health services in a time of need. Previously, we piloted the application at the Manurewa Marae homeless project whereby we were able to refer almost 400+homeless, most referrals were Maori and Pacific islanders trying to access social and health services. Data collected via MYRIVR showed that people coming into the marae weren't from south Auckland instead from far north, Tokoroa etc.

Accessible to people with disabilities Yes - Accessibility of health and disability services are available on MYRIVR to enable people with disabilities to engage and to send self-referrals to the social and health services across NZ. MYRIVR development road map is to have voice activation, touch and eye recognition built into the app.

Target ethnic groups: All/everyone

Promoting SmokeFree: MYRIVR has instant access to services including smoke free services for community to access via their smart phone. We can push notifications to our community to promote messages and event to the thousands of MYRIVR users. We can also promote the message at community events, presentations, MYRIVR community etc.

Zero waste minimisation MYRIVR is an app and doesn't require paper based material as everything is done via technology.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
100%	100%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
100%	100%	100%	100%	%	100%	100%

Financial information

Amount requested: **\$60000.00**

Requesting grant for: We are after the MYRIVR awareness part of the project to enable us to get the message out our community about a free app that has over 7,000 social and health service, with over 20,000 professional waiting to help.

If part funded, how would you make up the difference:

Yes, we would continue, we would scale down the engagement with community. This project has been self-funded for the past 4 years, but we still continue to provide awareness to the community with 2 project managers/ promotions and with the support of funding from other local boards to date e.g. Manurewa & Mangakiekie of \$10K have assisted us to continue our work in the community. It is important to fund these 2 x position to continue the marketing/advertising of MYRIVR as they have been doing as unpaid for the past 4 years, up until funding from Manurewa & Mangakiekie Local board.

Cost of participation: No cost.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$60,000.00	\$0.00	\$20,000.00	\$0.00

Expenditure item	Amount
Project Manager Contractor x 2	\$60,000.00

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
-----------------------	--------	----------------

Manurewa Local Board	\$10,000.00	Approved
Mangakiekie Local Board	\$10,000.00	Approved

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1914-106	Trust MYRIVR 2018/2019 Papakura Local Grant, Round One - Submitted	Undecided \$0.00
LG1913-121	MYRIVR is your River to Help 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Submitted	Undecided \$0.00
REGCD18-21	MYRIVR free community app Regional Community Development 2017/2018 - Declined	Declined \$0.00

LifeKidz Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: LifeKidz Trust After School, Holiday and Community Participation Day Programmes

Location:	The Depot, 2r Bells Road Pakuranga		
Summary:	To operate our after school, school holiday programme for children and youth aged from 5 to 21 years and our community day participation programme for young adults aged 21 years and over with disabilities/special needs. We provide a community service that promotes a sense of belonging to a child/young adult with a disability and provide quality focused and fun respite services within the community to those that are our most vulnerable.		
Dates:	01/12/2018 - 01/04/2019	Rain dates:	-
People delivering:	60	People reached:	300
% of participants from Local Board	40%		
Promotion:	This would be promoted in our newsletters, on our website. In any articles published in newspapers. On all flyers and communications to families and carers.		

Community benefits

Identified need:

There is definitely a need for any facilities that can assist with child and youth that have disabilities. There are so few places in the Auckland area for this that we have families travelling in excess of 2 hours each way to get their child to attend our programmes. We have also noticed a major gap in the services for transitional programmes for young adults on leaving school that are unable to work or hold down a job for various reasons. We have fabulous facilities available to us to run a programme and the knowledge of what is required for it to be successful and rewarding to those that will be attending.

Identified community outcomes:

The community will benefit by having a well-established programme for children and youth that is set in a positive environment, it is encouraging, rewarding and promotes a sense of belonging. The need for our service is crucial to families so that they can have the respite needed when trying to need the demands of special needs/disabled children. Unlike other programmes we have a very high ratio of support workers to children, in receiving this funding we are also able to continue offering rewarding employment opportunities to the youth of Auckland, and to provide them with the training to continue along the path of working with children who have disabilities should they wish.

Alignment with local board priorities:

Albert-Eden

- Our community is connected and everyone's involvement is welcomed.

The community will benefit by having a well-established programme for children and youth that is set in a positive environment, it is encouraging, rewarding and promotes a sense of belonging. To offer the children and young adults in our programmes to feel wanted within their and all other communities. The need for our service is crucial to families so that they can have the respite needed when trying to meet the demands of special needs/disabled children.

Collaborating organisation/individual	Role
None Identified	None identified

Demographics

Māori outcomes: *None identified*

Accessible to people with disabilities Yes - All the children and young adults that attend our programmes have a long term (lifetime) disability.

Target ethnic groups: All/everyone

Promoting SmokeFree: Our programmes are all smoke free, and we actively discourage all that attend, work or volunteer with us that smoking is unhealthy and not allowed anywhere within our facilities.

Zero waste minimisation None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	60%	33%	2%	%	%	%

Financial information

Amount requested: **\$26000.00**

Requesting grant for: We are requesting funding towards some outdoor play panels for the children in our programme, these will engage them and assist with learning, also to go towards part of the wages for our amazing youth workers.

If part funded, how would you make up the difference:

We would be unable to include all in our programme that are wanting to attend, so would need to limit numbers which is something we really don't like doing as we know how much our programme is needed.

Cost of participation: An attendance fee is charged but we try and keep this to a minimum

Total expenditure	Total income	Other grants approved	Applicant contribution
\$95,427.50	\$82,500.00	\$0.00	\$15,000.00

Expenditure item	Amount
------------------	--------

Outdoor play panels	\$9,545.00
Youth Worker Wages	\$85,882.50

Income description	Amount
Attendance fee for 55 children to attend hoilday programme @ \$40 pp	\$55,000.00
Attendance fee for 25 children to attend after school programme @ \$20	\$27,500.00

Other funding sources	Amount	Current Status
None Identified	None identified	None identified

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None Identified	None identified	None identified

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1810-339	LifeKidz Trust - Playground/Swings 2017/2018 Manurewa Quick Response, Round Three - Declined	Declined \$0.00
QR1807-209	LifeKidz Trust - Playground/Swings 2017/2018 Howick Quick Response, Round Two - Project in progress	Approved \$3,000.00
QR1813-327	LifeKidz Sensory Wall 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Project in progress	Approved \$1,000.00
QR1809-302	LifeKidz Sensory Wall 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Three - Project in progress	Approved \$1,000.00
LG1811-338	LifeKidz Trust - Support Workers Wages 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Project in progress	Approved \$12,500.00
REGCD18-39	LifeKidz Trust Community Participation Programme Projects Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1813-129	After School, Holiday and Community Day Programmes 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
LG1807-105	LifeKidz Trust After School, Holiday and Community Participation Day Programmes 2017/2018 Howick Local Grants, Round One - Acquitted	Approved \$9,000.00
LG1607-206	LifeKidz holiday programmes and after school programme 2015/2016 Howick Local Grant, Round Two - Acquitted	Approved \$9,000.00
QR1613-419	LifeKidz holiday programmes 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	Approved \$1,000.00
LG1607-103	Summer Holiday Programme 2015/16	Approved

	2015/2016 Howick Local Grants, Round One - Acquitted	\$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Bhartiya Samaj Charitable Trust

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Technology Workshops for Children

Location:	13 May Road, Mount Roskill, Auckland 1041		
Summary:	This is a curriculum based on the idea of educating children the core fundamentals of technology in an interdisciplinary and applied approach. The course offers exciting workshops to kids not just to explore technology, but for a feel of excitement, fun and creativity as well. It can help kids get hands-on experience in computer science and introduce them to the amazing world of Artificial Intelligence.		
Dates:	05/11/2018 - 30/10/2019	Rain dates:	-
People delivering:	10	People reached:	25
% of participants from Local Board	35%		
Promotion:	Facebook, Instagram, Flyers, Banners, Radio, etc.		

Community benefits

Identified need:

Over the last 2 decades Bhartiya Samaj has worked very closely with the South Asian communities and has successfully identified many requirements and services for welfare of these groups respectively. Our dedicated efforts are always aligned with a sole purpose to serve the community better. We have received several positive feedbacks and testimonials on our activities and initiatives.

There is a continuous inflow of migrants each year and with growing population there is an increase in the number of children too. Many families move here with an aspiration to give a better life to their children. Based on the feedbacks, we have designed this project to ensure that children learn creativity and enjoy themselves at the same time.

Identified community outcomes:

Our primary objective has always been in ensuring that various activities and welfare programs are undertaken on a regular basis. Our dedicated efforts are always aligned to ensure children are rooted to their cultural diversity and gain educational benefits as well. Programs are designed to generate interest and increase participation as children like to learn innovative options apart from their regular curriculum. These sessions help build harmony among the community children as they participate in groups and often work together on projects, thus teaching them the importance of teamwork. Referrals are the fastest mode of bringing the community together and our initiatives have always been appreciated in the past as well for providing something unique that allows everyone to enjoy together.

Alignment with local board priorities:

Albert-Eden

- Our community is connected and everyone's involvement is welcomed.

We offer a wide range of services through our Senior Citizens Wing, Children & Youth Wing, Migrants Support & Settlement Wing and Social Services Wing. Our services are available free to the South Asian community irrespective of their language, religion, region and social status. We work collectively with other community organisations to represent the voices & opinions of the South Asian community. Our services are offered in the following areas:

1. Children - Multi-Cultural Play Group for 0 to 5 years old & Sunday Language Classes 6 to 12 years.
2. Youth Development
3. New Migrant Support & Settlement
4. Senior Citizens
5. Families

Collaborating organisation/individual	Role
WizKids	Conducting Technology Workshops for Children

Demographics

Māori outcomes:

None identified

Accessible to people with disabilities

Yes - We work responsibly to ensure people of the community are benefited by fostering healthy relations among all members and cater to the social, cultural and emotional needs of our community members, especially people with disabilities. Assistance is provided to these people in all forms, and we ascertain that people get help and support even during an emergency. All our members are confident that they can rely upon us for a solution in times of their urgent need. Real-time initiatives with dedicated efforts are provided to help people with disabilities and ensure effective results are achieved by resolving their problems.

Target ethnic groups:

Specific ethnic group Indian, Other Asian

Promoting SmokeFree:

We encourage our members to avoid smoking and create awareness on the negative effects of smoking.

Zero waste minimisation

None Identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

Financial information

Amount requested: \$10000.00

Requesting grant for: - WizKids Technology Coaching Workshops

If part funded, how would you make up the difference:

Bhartiya Samaj has been serving the community since 1995 and we have been requesting Auckland Council, Community Organisation Grants Scheme and several other associations with funding requests. We will look forward for your support and will request other local boards and funding agencies as well to help us make up the difference.

Cost of participation: NA

Total expenditure	Total income	Other grants approved	Applicant contribution
\$15,600.00	\$0.00	\$0.00	\$2,600.00

Expenditure item	Amount
WizKids Coaching Fees \$325 * 10 sessions per term * 4 terms	\$13,000.00
Venue Hire / Hall Maintenance \$30 * 10 sessions per term * 4 terms	\$1,200.00
BSCT Teacher Reimbursement \$350 per term * 4 terms	\$1,400.00

Income description	Amount
None Identified	None Identified

Other funding sources	Amount	Current Status
None Identified	None Identified	None Identified

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
30	12	\$863.10

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-121	Elder Support Program 2018/2019 Albert-Eden Local Grants, Round One - SME assessment completed	Undecided \$0.00
LG1921-127	Elder Support Program 2018/2019 Whau Local Grants, Round One - Declined	Declined \$0.00
LG1915-131	Elder Support Program 2018/2019 Puketāpapa Local Grants, Round One - Submitted	Undecided \$0.00
LG1913-143	Elder Support Program 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00

LG1907-114	Elder Support Program 2018/2019 Howick Local Grants, Round One - Awaiting payment	Approved \$2,000.00
PKTSRG18190 12	Puketāpapa Strategic Relationships Grant 2018-2019 - Submitted	Approved \$15,115.00
LG1807-314	Elder Support Program 2017/2018 Howick Local Grants, Round Three - Project in progress	Approved \$3,500.00
REGCD18-68	National Day Celebrations Regional Community Development 2017/2018 - Declined	Declined \$0.00
LG1821-119	Elder Support Program 2017/2018 Whau Local Grants, Round One - Declined	Declined \$0.00
QR1805-105	International Diabetes Day Celebration 2017/2018 Henderson-Massey Quick Response, Round One - Project in progress	Approved \$500.00
LG1715-204	Elder Support Programme Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
PKTSRG17180 13	Puketāpapa Strategic Relationships Grant 2017-2018 - Project in progress	Approved \$20,000.00
LG1707-239	Elder Support Program for South Auckland Seniors 2016/2017 Howick Local Grants, Round Two - Declined	Declined \$0.00
LG1701-226	BalVikas - Indian Language & Culture classes for Children & Youth 2016/2017 Albert-Eden Local Grants, Round Two - Acquitted	Approved \$1,000.00
QR1705-226	Camera to cover the events and activities 2016/2017 Henderson-Massey Quick Response, Round Two - Declined	Declined \$0.00
REF17S00020	Independence Day Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Declined	Declined \$0.00
LG1701-125	Elder Support Programme 2016/2017 Albert-Eden Local Grants, Round One - Declined	Declined \$0.00
17_1_054	Regional cultural development Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	Declined \$0.00
LG1705-125	Elder Support Programme 2016/2017 Henderson-Massey Local Grants - Declined	Declined \$0.00
LG1715-109	Elder Support Programme Puketāpapa Local Grants, Round One, 2016/17 - Acquitted	Approved \$3,000.00
LG1611-240	Caring for the Community Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
LG1607-247	Caring for the Community 2015/2016 Howick Local Grant, Round Two - Declined	Declined \$0.00
LG1621-227	Caring for the Community 2015/2016 Whau Local Grants, Round Two - Project in progress	Approved \$1,000.00
CCS16_2_195	Bal Vikas - Cultural & Language Classes Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	Declined \$0.00
REF16S00037	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
REF16S00037	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Approved \$0.00
QR1614-310	Elders Support Program 2015/2016 Papakura Quick Response, Round Three - Declined	Declined \$0.00
QR1621-317	Elders Support Programme Whau Quick Response, Round Three, 2015/16 - Withdrawn	Withdrawn \$0.00
QR1607-318	Elders Support Program 2015/2016 Howick Quick Response, Round Three - Withdrawn	Withdrawn \$0.00

REGCD1672	Elder Support Programme Regional Community Development - Declined	Declined \$0.00
LG1605-156	Elder Support Program 2015/2016 Henderson-Massey Local Grants, Round One - Declined	Declined \$0.00
LG1609-142	Elders Support Program 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	Declined \$0.00
QR1615-112	Bal Vikas - Language & Cultural Classes Puketāpapa Quick Response, Round One, 2015/16 - Declined	Declined \$0.00
QR1613-114	Elders Support Programme 2015/2016 Ōtara-Papatoetoe Quick Response, Round One - Declined	Declined \$0.00
QR1609-123	Elders Support Programme 2015/2016 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	Approved \$750.00
QR1607-124	Elders Support Programme 2015/2016 Howick Quick Response, Round One - Acquitted	Approved \$750.00
QR1601-135	BSCT Ethnic Play Group 2015/2016 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
LG1613-136	Elders Support Programme 2015/2016 Ōtara-Papatoetoe Local Grants, Round One - Declined	Declined \$0.00
REF1600053	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Declined	Declined \$0.00
REF1600053	Children & Youth Day - Unity In diversity Regional Event Fund 2015/2016 - Declined	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

The Asian Network Incorporated (TANI)

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Migrant and Refugee Health and Wellbeing Project

Location:	101 Church, Street. Onehunga. 1061		
Summary:	<p>The funding will be utilised for:</p> <ul style="list-style-type: none"> - Delivering the “Community Health Conversations”, a series of health education, empowerment & self-management seminars especially designed for the most vulnerable migrant communities. - As a part of ongoing support and information sharing, a quarterly newsletter will be published in 2 languages. This newsletter will target vulnerable elderly, children/youth & women issues. - As a part of the project delivery Bi Lingual Community health worker, supervisory support as well as 10 volunteers will be provided ongoing support. 		
Dates:	01/11/2018 - 31/10/2019	Rain dates:	-
People delivering:	10	People reached:	3000
% of participants from Local Board	40%		
Promotion:	Yes we will advertise and promote the project through our website and newsletters to inform migrants and refugees of the services being offered as well as to inform on the health education workshops and training programmes.		

Community benefits

Identified need:

Various research documents, community consultations and our engagement with the community has shown that Asian migrant communities have not been accessing the NZ health & social services at the extent that other populations are. After an extensive engagement with the most vulnerable ethnic groups TANI has determined that a large proportion of Asian communities residing in the local board area have been deprived of the many social & health services that are offered to all New Zealanders. E.g.: Free access to Breast screening, Bowel screening, diabetes self-management programmes, Family violence prevention services and many other social services.

Identified community outcomes:

Community outcomes will be determined through the following means:

- (a) NZ health system – Navigation and understanding
- (b) Information on various public health & awareness initiatives across Auckland region.
- (c) Information on Family Violence preventions services and where to go for help

- (d) Education on Diabetes and how to live happily despite of the diabetic conditions
- (e) Education & information on Bowel screening, Breast screening and HPV vaccinations.
- (f) Information on community safety and how to be more vigilant (g) Education on car seat & booster seat use.
- (g) Printing and dissemination of newsletter that will have the information on health & social services and current/upcoming events.

Alignment with local board priorities:

Albert-Eden

- We are all proud to live in Albert-Eden and feel that we belong.

We believe that the proposed activities will help the most vulnerable migrant and refugee communities with a focus on Chinese and Korean families within the local board area to have a better understanding of the NZ health and social systems and community. There are many Chinese and Korean migrants who have settled in the local board area and require the health and social service care and support that main stream organizations do not provide in their own language and cultural understanding. This is essential to better settlement.

Collaborating organisation/individual	Role
Ministry of Health - Funds	Funding towards salaries and core operational costs and activities and administration not funded through this request.

Demographics

Māori outcomes:	NO
Accessible to people with disabilities	Yes - All our events and workshops and training is open to every migrant and refugee that needs the knowledge of health and social services. We will disseminate promotional materials to everyone regardless of their conditions and our workshops and training will do everything possible to make sure that people with disability can attend and participate.
Target ethnic groups:	Specific ethnic group Chinese, Korean
Promoting SmokeFree:	There will be no smoking within the premises of the workshops and training programmes. Because this programme is focused on health education a non-smoking message is paramount in all our promotional materials.
Zero waste minimisation	The Trust promotes waste minimization and zero waste in all its activities and at the venue where the project is located.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	3000%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	3000%

Financial information

Amount requested: \$18500.00

Requesting grant for: The funding will be utilised towards operational costs to deliver the health and wellbeing project to Chinese and Korean families residing in the local board area as outlined in the attached budget. This will be towards delivering the “Community Health Conversations”

- As a part of ongoing support and information sharing, a quarterly newsletter will be published in 2 languages.

If part funded, how would you make up the difference:

We would approach other funding agencies to make up the difference and to provide support towards the costs.

Cost of participation: No cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$135,200.00	\$0.00	\$23,500.00	\$23,500.00

Expenditure item	Amount
Bi Lingual Community Health Worker	\$56,700.00
Supervisor support	\$70,000.00
Media & Communications	\$1,000.00
Meeting costs & Mileage	\$1,500.00
Office supplies/consumables	\$400.00
Laptop and mobile	\$2,000.00
Telecomm (phone, fa x, email & internet)	\$250.00
Printing & copying	\$250.00
Translation costs	\$500.00
Media & Communications	\$2,500.00
Miscellaneous	\$100.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
Local Contribution. Health worker	\$23,500.00	Approved

Donated materials	Amount
-------------------	--------

None Identified	\$0.00
-----------------	--------

Total number volunteer hours	Total number specialised volunteer hours	Amount
5	10	\$1,438.50

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1911-142	Migrant and Refugee Health and Wellbeing Project 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
LG1811-126	Migrant and Refugee Health and Wellbeing Project 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Project in progress	Approved \$5,000.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Transformation Academy Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Youth – Recognised for their Never-Ending Excellence and Talent Development Project.

Location:	48 Esmonde Road, Takapuna, Auckland		
Summary:	To have a transformational effect on the most vulnerable Pasifika and Maori Youth between 12-24 years of age that enables them to transform society through excellence in skills and talent. Our request is specific towards hiring one social worker on a contract basis to work with youth and local service providers, volunteer support, workshops and training costs to run leadership and life skills along with mentoring, parenting, sports and recreational activities for 150 vulnerable youth.		
Dates:	01/11/2018 - 31/10/2019	Rain dates:	-
People delivering:	5	People reached:	150
% of participants from Local Board	35%		
Promotion:	None identified		

Community benefits

Identified need:

As mentioned our clients are Y-NEET, aged 12-24 years, who reside in the Local Board areas of Auckland Central and West.

In our main areas of initial operation there is a combined total of 27,898 Pacific people residing in the local board areas. This 14.3% of Pacific Islanders in the whole of Auckland. Although there is a concentrated number in South Auckland, our delivery and connections with these three main areas enables a strong reach into the community. Important connections also include an advisory group consisting of key community figures, Representatives from other providers and stakeholders within these three regions. Study shows a great need in these local areas.

Identified community outcomes:

Our Project outcomes are:

- Youth living in a safe and stable home environment
- Youth enjoying positive relationships
- Youth excelling in education and training
- Youth with the leadership, resilience and life skills they need to succeed
- Youth who are health and well

- Youth who are financially secure

Alignment with local board priorities:

Albert-Eden

- People feel safe in their communities.

The Y_NEET (Y-NEET - Youth – recognised for their Never-Ending Excellence and Talent) Development Project aligns with the Local Board priority with a focus on Maori and Pacifica communities and children and youth to feel a sense of belonging and to celebrate diversity in the local board area where many of our youth reside.

Collaborating organisation/individual	Role
Harbourside Church	Venue and facility
Dream Centre	Expertise and skilled staff and volunteers

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Our project has a strong focus on Maori youth who are our main target groups. 194,958 pacific people live in Auckland. Of these people, 30% of pacific people aged over 15 years have no formal education qualification, which is nearly double the overall rate of 16.8% for all Aucklanders. They are generally over represented in the lower skilled and often lower-paid occupations, particularly labourers (17.8%), machinery operators and drivers (14.2%). Proportions of Māori (15.9%) and Pacific people (19.5%) were higher in Henderson- Massey than they were in Auckland as a whole. This means 19,258 Maori are within reach of our programs.
Accessible to people with disabilities	Yes - Our centre has accessibility for people with disability. We make every provision to make sure that PWD can come to the centre and be involved in all activities of the trust.
Target ethnic groups:	Specific ethnic group Māori, Pacific Peoples
Promoting SmokeFree:	Our entire venue is smoke free as it is a church based venue where the trust operates. Our position is very strong in this regard.
Zero waste minimisation	All our programmes will have a zero waste message and our venue encourages this.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	150%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	150%	%	%	%	%

Financial information

Amount requested: \$31200.00

Requesting grant for: Our request is specific towards hiring community case workers and part time social workers on a contract basis to work with youth and local service providers along with venue hire, stationary and transport costs for youth to run leadership and life skills, parenting, sports and recreational activities which is essential to continue the activities for vulnerable children and youth.

If part funded, how would you make up the difference:

We will reduce the activities and apply to other funding agencies to make up the difference.

Cost of participation: N/A

Total expenditure	Total income	Other grants approved	Applicant contribution
\$307,200.00	\$0.00	\$0.00	\$3,000.00

Expenditure item	Amount
3 Social workers.	\$120,000.00
3 community care workers \$500x 52 wks. x3	\$78,000.00
Venue hire for workshops and training	\$26,000.00
Stationary and resources	\$10,400.00
Transport costs for youth	\$72,800.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
None Identified	\$0.00	

Donated materials	Amount
Venue hire and materials and supplies	\$3,000.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None Identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1902-119	Youth – Recognised for their Never-Ending Excellence and Talent Development Project. 2018/2019 Devonport-Takapuna Local Grants, Round One - Declined	Declined \$0.00

Pacific Island Law Student's Association (PILSA)

Under the umbrella of Auckland University Law Student Society (AULSS)

Legal status:	Other: Not for profit student organisation Incorporated society	Activity focus:	Community, Sport and recreation
Conflicts of interest:	None identified		

Project: Pacific Island Law Student's Association Annual Law Dinner 2018

Location:	Cordis, Langham, Auckland City		
Summary:	The PILSA annual dinner is to celebrate diversity, success and Pasifika excellence among students/members of the association. We aim to celebrate our diverse backgrounds and inspire those who have potential to give back to their local communities. As a law student association it is important to always remind ourselves where we came from and never forget our roots.		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,		
Dates:	17/11/2018 - 17/11/2018	Rain dates:	-
People delivering:	9-11	People reached:	130-150 attendees
% of participants from Local Board	30%		
Promotion:	We plan on using the social media, posters and emails.		

Community benefits

Identified need:

Our Pasifika law students have come from hard backgrounds. Their journey to law school has not been an easy one. Throughout the year we have faced hardship to not only succeed in our studies but to remain confident as Pasifika. We are a minority at Auckland Law School and by implementing events such as an annual dinner it helps us belong to a family that supports us. It also helps us to embrace who we are as Pasifika and despite us being at law school, we never forget our culture and background that got us to where we are.

Identified community outcomes:

The annual dinner attendance includes important figures in the law profession. While it is a dinner to celebrate our Pasifika excellence and heritage it is also a networking event that will strengthen our partnership with legal partners and staff. We have established partnership with those attending the dinner such as Simpson Grierson, Meredith Connell, IPLS (Institute of Professional Legal Studies) and PLA (Pacific Lawyer's Association) in order to create further initiatives for Pasifika law students.

These initiatives include community based projects where our students can use funding to give back to the community. We also have a section of our PILSA members who have created MALOSI Project where students visit high schools in our local areas to help inspire and motivate youth to attend University.

Alignment with local board priorities:

Albert-Eden

- We are able to come together to support each other, and to celebrate our diversity.

The project we are seeking funding for is our annual end of year PILSA dinner for 2018. This event is important to showcase our student's beginnings and the regions/suburbs in Auckland they hail from. This dinner will celebrate their success and achievements as law students with their families. The PILSA members/students that reside under this region have contributed immensely by serving their local communities in Mt Eden, Mt Albert and Mt Roskill.

Collaborating organisation/individual	Role
None Identified	

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> The Pacific Island Law Student's Association (PILSA) is very much close to the Te Rakau Ture (TRT) Association. TRT is an association that serves Maori Law students at the Auckland Law School. As well as Pasifika, Maori law students also need support. Many will be attending as well as Maori law staff whom we support.
Accessible to people with disabilities	Yes - We have not barred anyone with disabilities to attend the PILSA dinner. If anyone intends to come who need extra support in terms of their condition we will make sure they are seated well and enjoy the experience.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	None Identified
Zero waste minimisation	None Identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$6000.00

Requesting grant for: Venue hire, DJ, Cultural Dance Group, Graduation gifts, Guest speaker, MC, Entertainment, Live Band, Decorations, Photographer

If part funded, how would you make up the difference:

Cost of participation: \$60 each for tickets (PILSA members and non-members)

Total expenditure	Total income	Other grants approved	Applicant contribution
\$19,220.00	\$7,200.00	\$8,000.00	\$7,200.00

Expenditure item	Amount
Venue	\$2,000.00
DJ	\$800.00
Cultural Group performance	\$500.00
Grad gifts	\$300.00
Guest speaker	\$100.00
Tagata Pasifika MC Koha	\$200.00
Entertainment	\$200.00
Pasifika Live band	\$1,400.00
Decorations	\$400.00
Photographer	\$300.00
Dinner buffet @ \$93.00 for 140 people (20 tickets will be free for guests and students who cannot afford a ticket)	\$13,020.00

Income description	Amount
120 @ \$60 each	\$7,200.00

Other funding sources	Amount	Current Status
University of Auckland Law School	\$7,000.00	Approved
Law firm donation	\$1,000.00	Pending

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None Identified		\$0.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
<i>No previous funding history</i>		

OUTLine

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: OUTLine Telephone Support Line

Location:	OUTLine 31-35 Hargreaves St, Freemans Bay, Auckland 1011		
Summary:	OUTLine is a phone support line for LGBTQI+ identified people to call for information, support or for links in their community. OUTLine provides volunteers call takers with training, regular supervision, and ongoing support so that they can provide the best support they can to callers.		
Dates:	02/11/2018 - 31/10/2019	Rain dates:	-
People delivering:	40	People reached:	10424
% of participants from Local Board	30%		
Promotion:	We have a pamphlet that is sent out to health services around Aotearoa regularly. We also use social media such as twitter and facebook.		

Community benefits

Identified need:

According to the 2012 youth health survey LGBTQI+ young people are at much greater risk of mental distress and isolation. This combined with the fact that between June 2017 and May 2018 we received 10424 shows OUTLine that there is still a great need for our service.

Identified community outcomes:

-Providing support to more people by making our services more visible. The more people who know they can call us, the more people who will reach out.

-Improving volunteer retention and growing our volunteer base to increase OUTLine's capacity to support more people.

-Providing newer more accessible service delivery models to meet the needs of our growing client base.

Alignment with local board priorities:

Albert-Eden

- We are able to come together to support each other, and to celebrate our diversity.

When people feel heard and like their identity is valid they are more likely to feel safe and confident enough to be visible in their community and celebrate their diversity and the diversity of others.

Collaborating organisation/individual	Role
NZAF	Rent's our office space to us
Rainbow YOUTH	Allows use of their space for monthly volunteer forums

Demographics

Māori outcomes: *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

OUTline has listened to the advice of Māori volunteers and staff. We value the time and contribution our Māori staff and volunteers have put into our organization.

Accessible to people with disabilities

Yes - Our building is accessible for people with mobility difficulties. By providing support via phone we are able to reach people who may be housebound or otherwise find face to face support challenging.

OUTLine is also aware of the accessibility challenges a phone line can present, specifically to Deaf communities and those with some speech impediments. This is where OUTLine is proud of how adaptable and committed to accessibility our face to face councillors are. If a service user notified us about an accessibility issue with our organization we would do our best to make sure they could have full access to our service.

Target ethnic groups:

All/everyone

Promoting SmokeFree:

We have signs around our work space indicating that we are a smoke free office. OUTLine has policy around being smokefree including creating a culture which facilitates smoking cessation.

Our volunteers have information about services like Quitline that they can refer to if a caller is asking for support around smoking cessation.

Zero waste minimisation

We have clearly labelled recycling bins in our office kitchen and actively encourage our staff to recycle.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$22500.00

Requesting grant for: We are se

If part funded, how would you make up the difference:

Focus on training and support for our volunteers and cut costs elsewhere.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$200,210.84	\$7,931.83	\$130,450.00	\$1,000.00

Expenditure item	Amount
Advertising & Promotions	\$1,000.00
Bank Fees	\$200.00
Clinical Supervision (Phone Service)	\$3,500.00
Consulting & Accounting	\$4,150.00
Employment Expenses	\$500.00
Fundraising Expenses	\$1,000.00
General Expenses	\$500.00
Insurance	\$2,000.00
IT Expenses	\$2,000.00
Printing & Stationery	\$2,000.00
Rent	\$28,000.00
Subscriptions	\$500.00
Telephone & Internet	\$6,000.00
Training	\$20,000.00
Volunteer Support	\$4,000.00
Salaries	\$124,860.84

Income description	Amount
Donations	\$5,444.88
Face to Face Counselling Koha	\$2,486.95

Other funding sources	Amount	Current Status
COGS	\$11,149.00	Approved
Rule Foundation	\$4,000.00	Pending
Foundation North	\$59,000.00	Approved
Lottery Grants Board	\$50,000.00	Pending
ANZ	\$1,301.00	Approved
The Southern Trust	\$5,000.00	Approved

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
0	1676	\$20.55

Funding history

Application ID	Project title Round - Stage	Decision Allocation
REGCD18-26	Technology Refit and IT Upgrade Regional Community Development 2017/2018 - Declined	Declined \$0.00
QR1721-412	Providing gender identity and sexual orientation counselling and support 2016/2017 Whau Quick Response, Round Four - Acquitted	Approved \$900.00
QR1719-408	Providing gender identity and sexual orientation counselling and support Waitākere Ranges Quick Response, Round Four, 2016/17 - Acquitted	Approved \$500.00
QR1717-413	Providing gender identity and sexual orientation counselling and support Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1714-235	Providing gender identity and sexual orientation counselling and support 2016/2017 Papakura Local Grant, Round Two - Acquitted	Approved \$1,700.00
LG1711-260	Providing gender identity and sexual orientation counselling and support Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,000.00
QR1710-408	Providing gender identity and sexual orientation counselling and support 2016/2017 Manurewa Quick Response, Round Four - Acquitted	Approved \$900.00
QR1705-316	Providing gender identity and sexual orientation counselling and support Henderson-Massey Quick Response, Round Three, 2016/17 - Acquitted	Approved \$800.00
QR1702-510	Providing gender identity and sexual orientation counselling and support Devonport-Takapuna Quick Response, Round Five, 2016/17 - Acquitted	Approved \$1,000.00
QR1707-420	Providing gender identity and sexual orientation counselling and support 2016/2017 Howick Quick Response, Round Four - Acquitted	Approved \$1,100.00
LG1715-216	Providing gender identity and sexual orientation counselling and support Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$1,156.00
ASF1720-012	2017 Waitemata Accommodation Support Fund - Acquitted	Approved \$9,000.00
LG1701-115	Training volunteers for specialist LGBTIQ helpline 2016/2017 Albert-Eden Local Grants, Round One - Review accountability	Approved \$14,500.00
CASF_1617000 04	Accommodation costs - 31 Hargreaves Street St Mary's Bay 2016/2017 Central Community Group Accommodation Support Grant - Acquitted	Approved \$7,500.00
REGCD1691	Operating a gender identity & sexual orientation 0800 counselling service Regional Community Development - Declined	Declined \$0.00
LG1621-128	Operating LGBTI Telephone Helpline for Whau Area 2015/2016 Whau Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1619-128	Operating LGBTI Telephone Helpline for Waitakere Ranges 2015/2016 Waitākere Ranges Local Grant, Round One - Declined	Declined \$0.00
LG1617-109	Operating LGBTI Telephone Helpline for Upper Harbour LGBTI people Upper Harbour Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1615-116	Operating LGBTI Telephone Helpline for Puketapapa	Approved

	Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	\$1,200.00
LG1614-118	Operating LGBTI telephone helpline for Papakura 2015/2016 Papakura Local Grants, Round One - Acquitted	Approved \$1,500.00
LG1611-134	Operating LGBTI Telephone Helpline for Maungakiekie-Tamaki Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1616-165	providing volunteer operated free confidential gender identity and sexuality help line Rodney Local Grants Round One 2015/16 - Declined	Declined \$0.00
QR1608-201	providing free confidential telephone help for gender identity and sexual orientation issues Kaipatiki Quick Response, Round Two, 2015/16 - Declined	Declined \$0.00
LG1606-157	Provision of 0800 specialist gender identity and sexual orientation help service Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1603-139	LGBTI help to people of Franklin through 0800 service 2015/2016 Franklin Local Grants, Round One - Declined	Declined \$0.00
LG1620-20	Deploying a skilled and accessible LGBTI telephone help service 2015/2016 Waitematā Local Grants, Round One - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Body Positive Incorporated

Legal status:	Incorporated Society	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Puāwai Festival for World AIDS Week

Location:	Michael Lett Gallery; Holm Art Space; The Dogs Bollix; Western Springs		
Summary:	<p>The Puāwai festival is a week-long festival based around the international World AIDS Day on December 1st bringing together a variety of performances and events to raise awareness and challenge stigma around people living with HIV. This is the fourth year of Puāwai. Events we seek funding for include:</p> <p>Whakapapa: Oral history project passing knowledge from the older people that have been involved with HIV to the younger generation.</p> <p>Project Putoetoe: A photographic exhibition highlighting long-term survivors of HIV.</p> <p>Open Mic Event: Drug use in the rainbow community and the intersection with HIV.</p> <p>Circle of Friends – a gathering of people living with HIV and families/whanau to round off the festival.</p>		
Dates:	26/11/2018 - 02/12/2018	Rain dates:	-
People delivering:	12	People reached:	330
% of participants from Local Board	50%		
Promotion:	6 weeks of Facebook advertising, and a full-page ad in Express magazine.		

Community benefits

Identified need:

In New Zealand we recorded 244 new diagnoses of HIV in 2016 which is the highest number ever recorded. With the majority of people living with HIV located in the Auckland region. There is still a huge amount of stigma around the disease and those infected can end up isolated and unable to provide for themselves. Most of our clients are gay adding an additional layer of stigma and duress. The project will help to create community within the HIV+ sphere. It will also improve mental health by raising public awareness and helping to reduce the stigma and judgement associated with HIV and AIDS. It will raise the visibility of HIV and put a face to the community.

Identified community outcomes:

Events in public arts spaces, like Whakapapa oral history project and the photographic exhibition will promote visibility and education of the HIV issue to the wider community, reducing stigma and increasing awareness of recent developments in HIV treatment and prevention.

The events bring people living with HIV together to create community and celebration. This year the Whakapapa event will focus on the 30th anniversary of the AIDS quilts in New Zealand. As part of the project, a new AIDS quilt will be created. Another Quilt is being produced through our Maori group to commemorate those that were lost to HIV but not recognized. Events like the Circle of Friends barbeque allow people affected by HIV to network and share their experiences with and come together as a community.

Many of the Puāwai events, such as the open mic night on drug use, will connect people with support networks and reach out to marginalised groups who might not otherwise be reached by the services organisations like Body Positive, NZAF and Positive Women provide.

Overall, we aim to see a reduction in stigma and ignorance around HIV and a corresponding reduction in the negative health outcomes associated with people living with HIV.

Alignment with local board priorities:

Albert-Eden

- We are able to come together to support each other, and to celebrate our diversity.

As part of the week-long Puāwai festival to celebrate World AIDS Day, people living with HIV and their whanau will come together at Western Springs for a barbecue on Sunday December 2 to socialise, network and share their experiences, and come together as a community.

Collaborating organisation/individual	Role
NZ AIDS Foundation	Organisational
Positive Women	Organisational

Demographics

Māori outcomes:	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Body Positive is committed to serving the needs of all HIV+ people including the Maori community through our Maori and Pacific Island representative group Tinana Ora. Our constitution also contains directives to co-opt additional members to guarantee sufficient Maori representation and to ensure that none of the diverse voices in our community go unheard.
Accessible to people with disabilities	Yes - We provide support services for people living with HIV which is classed as a disability under the human rights act. We provide support for people to access services and support without stigma or judgement or discrimination due to their condition. We also have clients that attend with other conditions in addition to their HIV diagnoses including other disabilities.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	All the Puāwai festival events will be smoke-free. As a health organisation, Body Positive is dedicated to promoting smoke-free lifestyles and has recently paired with Ready Steady Quit to support staff and members in their journey to becoming smoke free.
Zero waste minimisation	None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
------------------------------	--------------------------------	--------------------------------

%	%	100%
---	---	------

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: \$4726.00

Requesting grant for: We are seeking support toward catering/kai for these events, and toward advertising and promotion.

If part funded, how would you make up the difference:

If we are only part-funded, we will attempt to make up the differences from Body Positive reserves. As these are limited, the size and scope of some events would have to be downsized as a result.

Cost of participation: No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,726.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Venue hire + catering, Dog's Bollix	\$807.50
Gobble Catering - \$149 x 12 (60 people x 2 events)	\$1,788.00
Mad butcher meat platter x 3	\$280.50
Facebook advertising 6 weeks	\$400.00
Express magazine full-page ad	\$1,450.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
None Identified	\$0.00	None identified

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
------------------------------	--	--------

240	40	\$5,754.00
-----	----	------------

Funding history

Application ID	Project title Round - Stage	Decision Allocation
ASF1820-008	2018 Waitematā Accommodation Support Fund - Project in progress	Approved \$10,000.00
LG1720-128	World AIDS Week 2016/2017 Waitemata Local Grant, Round One - Acquitted	Approved \$2,652.00
CASF_1617000 78	1/2-1/3 Poynton Terrace, Newton 2016/2017 Central Community Group Accommodation Support Grant - Project in progress	Approved \$5,000.00
CCS16_2_201	World Aids Day Festival 2016 Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$3,400.00
CCS16_1_238	Te Puaawai - To Bloom, come to fruition, open out Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Declined \$0.00
LG1620-35	Volunteer Program - Body Positive 2015/16 2015/2016 Waitematā Local Grants, Round One - Declined	Declined \$0.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

New Zealand African Welfare Service Trust

Legal status:	Incorporated Society, Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: African Youth Community Mentoring Programme

Location:	35 Railside Avenue, Henderson, Auckland 0612		
Summary:	The project is centered on around providing recreational and sports activities for 50 African Youth, which includes our mentoring services, youth sports and the African youth camp. We also teach African youth their native languages and assist them with their school homework, particularly because most African families are not fluent in English and are unable to properly help their children with schoolwork.		
Dates:	01/11/2018 - 31/10/2019	Rain dates:	-
People delivering:	10	People reached:	50
% of participants from Local Board	35%		
Promotion:	Through Publication and newsletters and website and face book.		

Community benefits

Identified need:

This project idea for the Youth Workshop Programme started after having several meetings with different African community leaders and with the families of African youth in New Zealand. We felt that there is a need for a New Zealand African welfare service centre where African youth can come and feel at home, have their social needs met and feel empowered, within the African community and the wider New Zealand society. The Programme aims to achieve this through intensive social advocacy and support, youth issues discussions, one on one mentoring, budget advice, employment skills training and CV workshops.

Identified community outcomes:

The Project will help African youth as well as the wider community. The grant will be used to improve the wellbeing of African youth and also to encourage community responsiveness by informing African youth about youth issues strategies and initiatives to promote positive behaviours, healthy relationships and gender roles and to increase social intolerance to violence and abuse, all in a positive and safe environment.

Alignment with local board priorities:

Albert-Eden

- We are able to come together to support each other, and to celebrate our diversity.

NZ African Welfare Society Trust focuses on providing support to African youth and families in local board area. The project will support youth towards sport activities and African cultural activities

where they can be free to interact, play and be mentored and coached on life skills and youth issues in a safe and healthy environment. The workshops are targeted at a total of 50 African youth and Children.

Collaborating organisation/individual	Role
MSD/OT Offices West Auckland	Referrals
Ghanian Association and African Trusts.	Referrals

Demographics

Māori outcomes:	<i>None identified</i>
Accessible to people with disabilities	Yes - The centre is fully operational for people with disabilities and all children and youth can participate and be involved in the activities.
Target ethnic groups:	Specific ethnic group African
Promoting SmokeFree:	There will be no smoking within the premises of the workshops and training programmes. Because this programme is focused on children and youth education a non-smoking message is paramount in all our promotional materials.
Zero waste minimisation	The Trust promotes waste minimization and zero waste in all its activities and at the venue where the project is located.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
25%	25%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	50%	%	%	%	%

Financial information

Amount requested: **\$35000.00**

Requesting grant for: We will use funds to organise a one day a week Youth Workshop Programme for sport activities and African cultural activities for youth where they can be free to interact, play and be mentored and coached on life skills and youth issues in a safe and healthy environment. The workshops are targeted at a total of 50 youth and children.

If part funded, how would you make up the difference:

We will apply to other funding agencies to make up the difference. If we do not receive the full amount we will reduce the costs and activities.

Cost of participation: None Identified

Total expenditure	Total income	Other grants approved	Applicant contribution
\$39,000.00	\$0.00	\$0.00	\$4,000.00

Expenditure item	Amount
------------------	--------

Facilitator/mentoring costs for training and workshops for children and youth activities \$25x20hrsx48wks. Including resource materials.	\$24,000.00
Volunteer expenses \$25x 5 volunteer's x 52wks	\$5,000.00
Venue Hire \$28x6hrsxper weekx30wks. To conduct workshops and training for children and youth	\$5,000.00
Administration and coordination \$20x6hrsx52wks	\$5,000.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
None Identified	\$0.00	None Identified

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
5	10	\$2,055.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1905-128	African Youth Community Mentoring Programme 2018/2019 Henderson-Massey Local Grants, Round One - Submitted	Undecided \$0.00
LG1921-131	NZ Ethnic Soccer Tournament and Closing Ceremony Event 2018/2019 Whau Local Grants, Round One - Declined	Declined \$0.00
REGCD18-49	African and Refugee Youth Community Development and Mentoring Programme Regional Community Development 2017/2018 - Declined	Declined \$0.00
LG1705-248	African Youth Community Mentoring Programme 2016/2017 Henderson-Massey Local Grants, Round Two - Project in progress	Approved \$5,000.00
CCS17_1_248	My Skills Cultural Arts Camp Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	Approved \$3,000.00
REGCD16138	The African Youth Development and Mentoring Programme Regional Community Development - Declined	Declined \$0.00
CDC15-1060	African Youth Mentoring Programme Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Not in use	Undecided \$0.00
CCS15_2_256	Art workshop for refugees and African migrants Creative Communities Scheme 2015_2 - Central Assessment Committee Round 2 2015	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Auckland Deaf Society Incorporated

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Christmas Whanau and Community Carnival

Location:	Auckland Deaf Society Sports hall, 164 Balmoral road, Balmoral		
Summary:	A celebration that creates a platform for community engagement with the potential to provide Deaf children and their families with a life-time of support. A Christmas party hosted by the community for the community where everyone has the opportunity to contribute and participate. A celebration of Deaf culture, language, heritage and history where the intergenerational transfer of culture, values and aroha can occur.		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,		
Dates:	02/12/2018 - 02/12/2018	Rain dates:	-
People delivering:	20	People reached:	150+
% of participants from Local Board	24%		
Promotion:	This event will be promoted in our clubrooms and on our website, and advertised in our monthly "Newsflash" magazine which is available both in hardcopy and online which includes NZSL video. Newsflash is now available not only to members, but to anyone interested in the activities of Auckland Deaf Society. It will also be promoted by our collaboration partners through their publications and newsletters.		

Community benefits

Identified need:

We are a Deaf-led organisation, so our Board have first-hand experience and understanding of the needs of Deaf people in a hearing world. In addition, we have had regular consultations with the community in 2018, with feedback directly to the Board. This year a focus has been the changing needs of our community, and deciding the best steps to take to ensure our future sustainability. Feedback shows the need to ensure our organisation remains relevant for Deaf youth and young families. We are also mindful that 58% of Deaf children are Maori. Hence this event aimed at engaging youth, Maori and whanau, and bringing our community together to celebrate at the end of what has been a challenging year.

Identified community outcomes:

-We hope to attract new community members that we have not previously engaged with, and to encourage increased participation especially by families with Deaf children educated in the mainstream. For many such families this may be the first time the children have the opportunity to meet others the same as them. We also wish in particular to engage Maori Deaf youth. In 2003 58% of children identified as Deaf were of Maori decent.

- To provide a space for different Deaf organisations with similar values, and diverse members of our community, to network and form/strengthen connections, as we can achieve more by working together.

- 2018 has been a challenging year for our community and it is an important time to bring the community together, to encourage membership engagement and support moving forward into a time of change. Our culture and language thrives when the community comes together. We are aiming to build on past successes to achieve high participation and engagement at this memorable and fun event.

Alignment with local board priorities:

Albert-Eden

- Our community is connected and everyone's involvement is welcomed.

This priority is supported because this event will bring together a wide range of our members and supporters from a diverse range of backgrounds, ethnicities and cultures, both Deaf and hearing. We have a particular focus on reaching the most vulnerable members of our community, and people that we may not have previously engaged with. This might include Maori Deaf, Deaf children and their families, elderly Deaf people who are isolated, and Deaf plus (people who are Deaf and have additional disabilities). To achieve this, this event will be undertaken in collaboration with Auckland Parents of Deaf children as well as other key groups such as Deaf Aotearoa's "First signs" service for families with Deaf children. Over 90% of deaf children are born to hearing families who are often not aware of the services and support we offer. Our aim is to build on our past successes to host a memorable and fun activity that creates a platform for new relationships to be formed, and existing ones to be strengthened. As Deaf adults and children have a particular risk of becoming isolated in the hearing world, events such as these are important to strengthen community connections and a sense of belonging and wellbeing. The majority of our members are based in the Albert-Eden area, and this is where our clubrooms are located. Deaf people are part Albert-Eden's culture and we therefore hope to build on our good past relationship with the Albert-Eden Local Board.

Collaborating organisation/individual	Role
Auckland Parents of Deaf Children	Will supply food
Deaf Aotearoa	NZSL Games
Deaf Wellbeing Society	Activities- crafts
Merge NZ	NZSL storytelling

Demographics

Māori outcomes:	<i>Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)</i> We will follow Kaupapa Maori, and have a Karakia by Deaf Kaumatua to open and close this event. The extended whanau of Deaf members/attendees will also be invited to participate.
Accessible to people with disabilities	Yes - New Zealand Sign Language interpreters will be available to assist with communication. In addition, the venue is wheelchair accessible. We will be

promoting this event through service providers in the disability sector including CCS Disability, Geneva Elevator and Spectrum Care.

Target ethnic groups: All/everyone

Promoting SmokeFree: The ADS venue is a smoke-free environment. Smoking is not permitted in the sports hall where the activities will take place.

Zero waste minimisation We will minimise waste by not have any plastics or non re-usable items in this event. For arts and craft our paper and ink can be composted. All food items will be served using reusable serving plates and cutlery. We have made a request to a Deaf volunteer to take responsibility for ensuring we are minimising waste by practices such as separating food and recyclable waste. This also serves to model waste minimisation practices to the Deaf community.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$5840.00**

Requesting grant for: We are requesting funding for the costs of New Zealand Sign Language interpreting at the carnival and for Circus entertainment activities.

If part funded, how would you make up the difference:

We will still hold a Christmas event if this project is not fully funded, but we would have to reduce the planned activities and possibly change supplier to make the event smaller.

Cost of participation: No, participation is free as many families of Deaf children face additional expenses, however we will accept voluntary donations if made.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,840.00	\$0.00	\$0.00	\$500.00

Expenditure item	Amount
New Zealand Sign Language interpreting	\$1,440.00
Circus performer	\$800.00
Circus Workshops equipment kits	\$1,600.00
Ariel rig specialised apparatus and safety equipment	\$200.00
Ariel artist teaching	\$600.00
Balloon Twister for four hours	\$640.00
Face Painter for four hours	\$560.00

Income description	Amount
None Identified	\$0.00

Other funding sources	Amount	Current Status
None Identified	\$0.00	Pending

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
160	120	\$3,288.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1821-206	Children's and Senior Citizen's Christmas Functions 2017/2018 Whau Quick Response, Round Two - Acquitted	Approved \$1,451.00
LG1819-103	Senior Citizen's day trip to the Waihi Mine Tour. 2017/2018 Waitākere Ranges Local Grants, Round One - Declined	Declined \$0.00
REGCD17-66	Auckland Deaf Society 80th Anniversary Art Deco Ball Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1701-235	The Auckland Deaf children's and Senior Citizen's Christmas gatherings 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
LG1611-245	Community Connection courses Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	Approved \$2,926.00
QR1610-503	NZSL in the community and Deaf awareness (**project name changed to Community Connection Courses) 2015/2016 Manurewa Quick Response, Round Five - Acquitted	Approved \$2,000.00
QR1609-413	NZSL in the community and Deaf awareness (**project name changed to Community Connection Courses) 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	Approved \$2,000.00
Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary		

NZ-FILIPINO STO NINO DEVOTEES TRUST

Legal status:	Charitable Trust	Activity focus:	Community
Conflicts of interest:	None identified		

Project: Annual Sto Nino Fiesta and Sinulog NZ Festival

Location:	North Shore Events Centre, Silver field and Argus Place entrances, Wairau Valley, Auckland 0627		
Summary:	<p>The NZ-Filipino Sto Nino Devotees Trust, a church-based cultural group has been operating in Auckland for the past 24 years and holds civic, cultural and religious activities throughout the year.</p> <p>The main projects include:</p> <ul style="list-style-type: none"> <input type="checkbox"/> The Annual Sinulog NZ Basketball competitions <input type="checkbox"/> The Annual Sto Nino fiesta & Sinulog NZ Festival <input type="checkbox"/> Advocacy & support to new & existing migrants <p>These activities are all geared towards community development and support and have largely benefited all participating groups in the areas of:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Health & Fitness thru its sports & cultural dance training & workshops <input type="checkbox"/> Social Interaction by establishing family or community connections thru networking <input type="checkbox"/> Economic Gain by providing people with avenues to learn or gain business opportunities 		
Dates:	19/01/2019 - 20/01/2019	Rain dates:	-
People delivering:	The total number of people involved in this project is 450 people. It includes: 11 x Team leaders 39 x Team members 400 x Performers	People reached:	approximately 10,000
% of participants from Local Board	20%		
Promotion:	<p>How to promote the event:</p> <ol style="list-style-type: none"> 1) Advertise in our website www.santo-nino.org 2) Post in our Sinulog NZ Facebook 3) Print & distribute flyers and posters in schools, universities & business establishments 4) Advertise in church bulletins & newsletters 5) Advertise in Events Auckland 6) Advertise in radio programs 		

Community benefits

Identified need:

With a growing ethnic group in New Zealand, we saw the need for Filipinos

- to reunite our people with its culture & history
- to re-connect with each other and renew the bonds that ties and provide an avenue for support to one another
- for new migrants to establish connections with people who speak their native language and thus learn and understand the culture of their new adopted homeland quicker.

For 24 years, New Zealanders of Philippine origins look forward to one of the most colourful festival in Auckland, the Sinulog NZ Festival. Celebrated every 3rd Sunday of January, the annual celebration is becoming one of the important display of Asian culture in New Zealand.

Identified community outcomes:

Benefits and outcomes of our projects include, among others:

1) HEALTH AND FITNESS

Much improved health of mind and body thru continued regular exercises and physical activity from the dance and drum training and workshops

2) SOCIAL INTERACTION

Thru these regular workshops & training meetings, individuals from different participating groups have built and continue to build new relationships and good networking among their peers at school, at work and gaining new ideas and insights

3) ECONOMIC GAIN

Awareness and growth of existing business or services run by participating individuals or groups thru networking.

Alignment with local board priorities:

Albert-Eden

- Our community is connected and everyone's involvement is welcomed.

Engaging communities in the annual Sinulog NZ festival creates a strong sense of community where people are in a safe environment and everyone of all ages are able to participate.

Collaborating organisation/individual	Role
None Identified	None identified

Demographics

Māori outcomes:

None identified

Accessible to people with disabilities

Yes - 1) We will provide special seating arrangements for people with disabilities

2) We will assign usherettes to usher those with disabilities

3) We have St John's people, a doctors and few nurses onsite during the festival for any emergencies on the festival day

Target ethnic groups: Specific ethnic group New Zealand European, Other European, Pacific Peoples, Indian, Other Asian, Latin American, Other: Filipinos

Promoting SmokeFree: We advertise in our flyers and posters and over our radio programs that the Sinulog NZ Festival is a smoke-free event in all venues including workshops, trainings and rehearsals.

Zero waste minimisation Yes, send out flyers on Waste Management for the event. Managing incoming waste from the onset. Identify what can be recycled, reused or composted. Work with stallholders & food & beverage vendors, suppliers, sponsors and the public on how to achieve a Zero Waste Event.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	15%	20%	30%	%	30%	%

Financial information

Amount requested: **\$20000.00**

Requesting grant for: We are requesting funding for the venue hire for both the Sinulog Festival and the annual Sinulog Basketball competitions and for Hire of Sound and Visual Equipment

If part funded, how would you make up the difference:

If only part of the project is funded, we increase our campaign for more sponsorship and try to look for other grant companies who we can apply for grants for.

Cost of participation: There is NO cost for participation in this event. It is a Free Entry event.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$40,498.00	\$20,000.00	\$20,000.00	\$5,000.00

Expenditure item	Amount
NORTH SHORE EVENTS CENTRE	\$13,965.00
EDWARDS SOUNDS	\$6,842.00
BARFOOT STADIUM	\$19,691.00

Income description	Amount
Sponsorships	\$12,000.00
Food stallholders	\$5,000.00
Raffle ticket sales	\$3,000.00

Other funding sources	Amount	Current Status
-----------------------	--------	----------------

Foundation North	\$10,000.00	None identified
Lion Foundation	\$10,000.00	None identified

Donated materials	Amount
St Benedict's church hall	\$1,800.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
757	757	\$15,556.00
336	336	\$6,905.00
150	None identified	\$3,083.00
405	405	\$8,323.00

Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
QR1712-220	SINULOG NZ Cultural Festival 2016/2017 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
QR1702-226	SINULOG NZ CULTURAL FESTIVAL Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1701-241	SINULOG NZ Cultural Festival 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1720-227	SINULOG NZ Cultural Festival 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
LESF212	Santo Nino - Sinulog NZ Festival 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$2,000.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Japanese Society of Auckland Incorporated

Legal status:	Incorporated Society	Activity focus:	Events
Conflicts of interest:	None identified		

Project: Japan Day 2019

Location:	Eden Park, Reimers Ave, Kingsland, Auckland 1024		
Summary:	Japan Day is the biggest Japanese cultural festival in New Zealand and has been held annually for the last 17 years. It is to showcase Japanese traditional and modern culture and truly fun-filled family event. It is designed for people of all ages and different backgrounds to experience Japan and its unique culture in interactive ways. The objectives of Japan Day are to foster mutual understanding between New Zealand and Japan and to provide a platform for people to get connected through art and culture.		
Focus specific:	Event producer/contractor/3rd party: Environmental benefits: Building/site accessible or visible to the public: Building/site recognised in a council heritage schedule or the NZ Historic Places Trust: ,		
Dates:	03/03/2019 - 03/03/2019	Rain dates:	-
People delivering:	200	People reached:	50,000
% of participants from Local Board	60%		
Promotion:	<ol style="list-style-type: none"> 1. Website set-up for Japan Day 2019 2. Email Marketing to JSA member 3. Facebook : both for JSA and Japan Day 4. Twitter and Instagram 5. Contact sponsors 6. YouTube 7. Local newspaper, National newspaper, i.e. Herald 8. Local free magazines 9. Posters print and distribution 10. Ethnic Community and various NGO newsletters 11. Auckland Council e-news and monthly "Our Auckland" , Asia NZ Foundation web-site, Department of Internal Affairs and other government agencies' website and newsletters. 12. Contact Diplomat community through Consulate-General of Japan in Auckland communities and other VIPs 		

	13. Billboards and other advertisement mode, such as advertisement in public transport.
	14. Promotion mini-Japan Day event in various locations in Auckland during lunch time.

Community benefits

Identified need:

1. There are a large number of Japanese cultural groups who wish to present their achievement. Japan Day is a perfect venue for them to address through cultural presentation and performance.
2. Many Japanese children want to learn their cultural roots and traditional values. Japan Day provides great opportunities for the older Japanese to pass on their cultural heritage to the young ones helping them form their identity as Kiwi- Japanese.
3. There is desire in the host community, i.e. New Zealanders and other ethnic communities, to experience Japanese culture in interactive ways, promoting mutual understanding and friendship.
4. Japanese need to interact with main-stream Kiwis and other migrant communities to be recognised and accepted in this highly diverse Auckland.

Identified community outcomes:

1. Japanese community could earn recognition through their cultural activities.
2. Kiwis and ethnic communities could learn about Japan and its people and culture.
3. Japanese migrants will develop confidence to get better integrated
4. Participating cultural groups can present their achievement, promote their activities and gain more interests from the public.
5. Promote mutual understanding and strengthen the bond between New Zealand and Japan.
6. Japanese business can present their products and services and show their support to the community.
7. Family can enjoy this free event in a safe environment and have a unique Japanese cultural experience.
8. All these effects contribute to social cohesion in this highly diverse city of Auckland,

Alignment with local board priorities:

Albert-Eden

- Our community is connected and everyone's involvement is welcomed.

Japanese Society of Auckland is holding its annual cultural event, Japan Day, for the first time at Eden Park. Japan Day is the largest Japanese cultural festival that has been held for the last 17 years. With its humble start at ASB Stadium in Kohimarama in 2001, it has grown bigger and better and now attracts over 50,000 people. We are thrilled to move to Eden Park, the home of rugby next year, with an eye towards big sporting events held in Japan, in particular the Rugby World Cup in Japan in September 2019. We will leverage Japan Day to promote more sports exchanges between New Zealand and Japan. Japan Day is a truly fun-filled family event for people of all ages and different backgrounds. It is a place where you can experience authentic Japan in one day and get connected. It is a free event and everyone is welcome to participate and share a joy of cultural encounter. There is no bother among us regardless where we come from.

Collaborating organisation/individual	Role
Mr Brian Martin, Special Advisor for Japan Day	Sponsor/Funding advice
Nisui-kai (Japanese Business Association)	Resource for Sport and Business programme

Demographics

Māori outcomes:	None identified
Accessible to people with disabilities	Yes - Eden Park has barrier free facilities already in place, and we have sufficient number of volunteers who can assist people with disabilities.
Target ethnic groups:	All/everyone
Promoting SmokeFree:	Japan Day is completely smoke-free, as per Eden Park Stadium rule applies. There are signs of no-smoking already in place at the venue, but Japan Day Committee also place more Non-smoking sign in visible places.
Zero waste minimisation	We request all the participating stalls and shops to minimise the waste, as a spirit of Japan Day.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$10000.00**

Requesting grant for: To cover a part of the venue hire and ancillary costs this is the largest item in the budget.

If part funded, how would you make up the difference:

We would have to scale down some of the activities, such as official ceremony, that will not directly affect the core art and culture activities for the community. We would also include more small fund raising activities such as raffle tickets and auctions.

Cost of participation: This is free entry event

Total expenditure	Total income	Other grants approved	Applicant contribution
\$155,500.00	\$118,000.00	\$27,000.00	\$60,000.00

Expenditure item	Amount
Venue Hire for 48 hours, from 2 to 3 March 2019	\$20,000.00
Ancillary cost	\$5,500.00
Advertisement	\$15,000.00
Event Coordinating Expenses	\$15,000.00
Rugby/Olympic Promotion Cost	\$7,000.00
Entertainment Gratuities	\$2,500.00
Event Insurance	\$1,300.00

General Expenses	\$5,000.00
Tables, Chairs, Panels and Partitions Hire	\$16,000.00
Post Event Gathering	\$4,000.00
Programme Printing	\$4,000.00
Meeting Expenses + Parking	\$3,300.00
Rubbish and Cleaning	\$9,000.00
Security and Fire Safety Officer	\$6,000.00
St John	\$2,500.00
Stage and Equipment Hire	\$25,000.00
Wages (Admin Assistant)	\$8,500.00
Other costs	\$5,900.00

Income description	Amount
Stall Fee (various)	\$35,000.00
Consulate-General of Japan in Auckland (donation)	\$5,000.00
Japanese Business Association (Nisui-kai)	\$5,000.00
Soft-drink, cafe sales	\$6,000.00
Jimbei, Yukata sales	\$4,000.00
Tea Ceremony, Rice cake sales	\$3,000.00
Sponsorship (Corporate)	\$60,000.00

Other funding sources	Amount	Current Status
Auckland Regional Event Fund	\$10,000.00	Pending
Asia New Zealand Foundation Art Grant	\$2,000.00	Pending
Foundation North Grant	\$10,000.00	Pending
Lottery Grant	\$5,000.00	Pending

Donated materials	Amount
None Identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
3000	3000	\$123,300.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
CCS18_1_282	Japan Day 2018 Creative Communities Scheme 18_1 - Regional 18_1	Approved \$5,000.00
WE1820-132	The 17th Japan Day 2018 2017/2018 Waitemata Local Events Development Fund - Review accountability	Approved \$6,000.00
CCS17_1_102	Japan Day 2017 Creative Communities Scheme 2017_1 - Regional Assessment Committee Round 1 2017	Approved \$4,000.00
QR1701-127	Japan Day 2017 2016/2017 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
REF1700032	Japan Day 2017 Regional Event Fund 2016/2017 - Application	Approved \$10,000.00
LG1712-115	Japan Day 2017 2016/2017 Ōrākei Local Grants, Round One - Acquitted	Approved \$2,000.00
RegAC16_2_06 1	Japan Day 2016 Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	Declined \$0.00
CCS16_2_250	Japan Day 2016 Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	Declined \$0.00
QR1601-158	Japan Day 2016 2015/2016 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00
LG1620-51	Japan Day 2016 2015/2016 Waitematā Local Grants, Round One - Acquitted	Approved \$500.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

Bike Auckland

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Bike Auckland Bike Burbs Development Programme

Location:	Level 9, 4 Williamson Ave, Grey Lynn, Auckland		
Summary:	Since 2014, Bike Auckland has established and supported 22 Bike Burbs; grassroots groups dedicated to improving the activity levels, health and wellbeing of their communities by making them more cycle friendly. The Bike Burb Development Programme launched in 2018 and supports the growth and capacity building of these groups. The programme has initially targeted active Bike Burbs within 12 key Local Board areas and will work with them to; develop and grow their membership base, empower them to advocate and run events, coordinate the network of Burbs across Auckland; and support them to be champions and take advantage of new local cycleways to change the behaviour of entire communities.		
Dates:	01/11/2018 - 30/06/2019	Rain dates:	-
People delivering:	8	People reached:	30,000
% of participants from Local Board	8.33%		
Promotion:	Through Bike Auckland's reach of 50,000 cycling enthusiasts across Auckland (via website, social media, e-news) as well as partner organisation's reach such as Auckland Transport, Auckland Council, the 21 Bike Burbs who all have active Facebook groups and the central Bike Burbs Facebook Group for all Bike Burbs in the network.		

Community benefits

Identified need:

Cycling in Auckland is increasing (In 2016, 45,000 new cyclists started riding and 60% more Aucklanders would if it felt safe), and the offering of cycle infrastructure through the Urban Cycleway Programme has grown across the city. Consequently, Bike Auckland has increasingly been approached by individuals and groups wanting start or join one of the 24 Bike Burb's which are made up of over 4,000 members. To respond to demand, Bike Auckland launched the Bike Burb Development Programme in 2018. A survey to all Burb members was undertaken and demonstrated the desire and need by these groups to be affiliated and supported by Bike Auckland to build their capacity and grow so they can make their communities more bike friendly.

Identified community outcomes:

Bike Auckland will deliver:

22 x Strategy and workplan facilitation workshops for Bike Burb groups

20 x Bike skills training courses on offer

12 x free Bike Festivals in each local board area - a fun day out with bike activities for the family.

Communications and marketing support to promote Bike Burb initiatives via Bike Auckland's extensive network

1 x Bike Burb Hui

1x Weekly Information and updates on cycling projects in their area

Advocacy and campaign support with access to Bike Auckland's infrastructure team to educate and make recommendations on cycleway design ideas.

21 x Branding and identity service packages.

The outcome of these deliverables will result in more people being more active, connected and healthy by using a shared vision for cycle friendly suburbs as a tool to bring people together and to the places they love, more often. Communities across Auckland will be empowered to take action and participate in shaping their local board area to be a connected, healthy, active, and safe place that is accommodating to all forms of active transport.

Alignment with local board priorities:

Albert-Eden

- Our community is connected and everyone's involvement is welcomed.

Bike Auckland will work with two key Bike Burbs in your local board area: Bike Pt Chev (77 members) and Bike Mt Albert (48 members) through the Bike Burb Development Programme, which supports the growth and capacity building of local community bike groups across Auckland. The programme will develop and grow their membership base and diversity in order to reflect their unique community, empower them to be civically active and provide informed feedback on consultations, and to engage and support their communities to ride a bike via events, programmes and training opportunities; support the Burbs to be champions and to take advantage of new local cycling infrastructure and encourage more kids to bike to school through "cycle trains" which is currently being piloted by Pt Chev Primary Schools.

Bike Auckland will offer each Bike Burb:

A strategy planning session to identify key priorities, goals and actions

4 training courses offered over a 6 month period to upskill the Bike Burbs in mechanics, being a ride leader, first aid and traffic management planning

Communications and marketing support to promote membership to the Bike Burb via Bike Auckland's vast network.

Invitation to a Bike Burb Hui every 6 months for all 22 Bike Burbs in the programme to network and share experiences and knowledge.

1x weekly information and updates on cycling projects in their local board area

Advocacy and campaign support in their local areas with access to Bike Auckland's infrastructure team to educate and make recommendations on cycleway design ideas.

A branding and identity service package. Bike Burbs will be offered logo development, social media advice, marketing material development and media skills training

Bike Auckland will host a bike festival in conjunction with the bike burbs at the local community centre - a fun day out with bike activities for the family.

The Bike Burb Development Programme will result in a more connected and involved community by using a shared vision for cycle friendly suburbs as a tool to connect people to each other and the places they love. Albert-Eden communities will be empowered to participate in shaping their local board area to be a healthy and safe place that is accommodating to all forms of active transport.

Collaborating organisation/individual	Role
--	-------------

Ecomatters	Events and communications partner
Bike Kitchen - Mt Roskill	Events and communications partner
Bike Kitchen - Te Oro	Events and communications partner
Women in Urbanism	Events and communications partner
Generation Zero	Events and communications partner
Greater Auckland	Events and communications partner
Bike Te Atatu	Bike Burb Community Partner
Bike Avondale	Bike Burb Community Partner
Bike Albany	Bike Burb Community Partner
Bike Green Bay	Bike Burb Community Partner
Bike Henderson	Bike Burb Community Partner
Bike Titirangi	Bike Burb Community Partner
Bike Devonport	Bike Burb Community Partner
Bike Kaipatiki	Bike Burb Community Partner
Bike Shore	Bike Burb Community Partner
Time to Thrive Charitable Trust/Triple Teez	Bike Burb Community Partner
Bike Onehunga	Bike Burb Community Partner
Bike Grey Lynn	Bike Burb Community Partner
Bike Pt Chev	Bike Burb Community Partner
Central Bike District	Bike Burb Community Partner
Sugartree Cyclists	Bike Burb Community Partner
Puketepapa Active Transport Haven (Path)	Bike Burb Community Partner
Bike Mt Albert/Bums on Bikes	Bike Burb Community Partner
Bike Aroha Tamaki	Bike Burb Community Partner
Bike Eastern Suburbs	Bike Burb Community Partner
Bike East Auckland	Bike Burb Community Partner
Bike Tamaki Drive	Bike Burb Community Partner

Demographics

Māori outcomes: None identified

Accessible to people with disabilities Yes - Wherever possible, events and programmes will be held at council properties that are accessible for people with disabilities. We will distribute information via our resource kits to the Bike Burbs on how to accommodate people with disabilities at their events (e.g access to trike bikes and tandem bikes means people with disabilities can be supported to participate in events).

Target ethnic groups: All/everyone

Promoting SmokeFree: All events and programmes related to Bike Burb activities will explicitly state they are smoke free (including smoke-free logo) and we will choose to host events and programmes at Council owned properties and open spaces wherever possible, which are designated smoke free areas.

Zero waste minimisation All programme collateral will be digital wherever be possible instead of in print. Bike Burb's and Bike Auckland will also work from Auckland Council's Waste Management and Minimisation Plan for an Events Template to ensure a zero waste event, and this template will be provided in the Bike Burb's resource kit.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

Financial information

Amount requested: **\$42519.00**

Requesting grant for: Programme costs relating to workshops/hui, training and skills courses, communications/news updates, office/meeting/event space, resource development and handbooks, and events.

If part funded, how would you make up the difference:

Scope of services to Bike Burbs will be reduced (i.e a reduction in the number of courses or services such as branding/marketing support will be made available to them). Additionally, the scope of Bike Festival events will also be reduced to work around budget.

Cost of participation: no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$70,638.00	\$0.00	\$20,000.00	\$7,500.00

Local board	% benefit to board area	Amount requested
Albert-Eden Local Board	8.33	\$5,000.00
Henderson-Massey Local Board	8.33	\$3,000.00
Devonport-Takapuna Local Board	8.33	\$3,000.00
Howick Local Board	8.33	\$3,000.00
Kaipatiki Local Board	8.33	\$5,000.00
Mangere-Otahuhu Local Board	8.33	\$3,000.00
Maungakiekie-Tamaki Local Board	8.33	\$3,000.00
Puketapapa Local Board	8.33	\$3,000.00
Orakei Local Board	8.33	\$3,000.00
Upper Harbour Local Board	8.33	\$3,000.00

Waitemata Local Board	8.33	\$5,000.00
Whau Local Board	8.33	\$3,000.00

Expenditure item	Amount
Desk/meeting/event space to run programme from @ \$1073 per month	\$6,438.00
20x Skills and training opportunities (bike mechanic, on - road riding, beginners riding course @ \$765 a course	\$15,300.00
Content development and distribution of 12 newsletters to Bike Burbs with cycling infrastructure updates and activities/events	\$6,900.00
Development of Bike Burbs resources and handbooks	\$5,000.00
1x Bike Burb Hui/Workshop	\$1,000.00
12x Bike Festival Events @ \$36,000	\$36,000.00

Income description	Amount
None identified	None identified

Other funding sources	Amount	Current Status
Bruce Copeland, Patron	\$15,000.00	Approved
Auckland Transport Community Cycling Fund	\$5,000.00	Approved

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
4500	1800	\$129,465.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
WE1920-204	Lightpath Festival - Te Ara I Whiti Festival 2018/2019 Waitemata Local Events Development Fund - Submitted	Undecided \$0.00
WE1820-125	Lightpath Festival - Te Ara I Whiti Festival 2017/2018 Waitemata Local Events Development Fund - Project in progress	Approved \$9,108.40

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary

Auckland Softball Association Inc.

Legal status:	Incorporated Society	Activity focus:	Sport and recreation
Conflicts of interest:	None identified		

Project: Softball Umpiring Project

Location:	Multi ward project		
Summary:	<p>We plan to run junior umpiring courses and promote volunteer junior umpiring for trainees to all clubs and Council wards in Auckland.</p> <p>To achieve this we will need umpiring shirts, umpire equipment sets and bags to carry the equipment sets.</p> <p>We plan to create healthy sporting environments, change behaviour and educate our players, families, volunteers and visitors on the benefits of playing the game in a safe healthy friendly environment.</p> <p>Our membership is made up of 70% Maori or Pacific heritage. Softball is a sport which has the whole family playing and in some cases, three generations all playing for the same club.</p>		
Dates:	01/11/2018 - 30/04/2019	Rain dates:	-
People delivering:	25	People reached:	1400
% of participants from Local Board	100%		
Promotion:	To the local Auckland clubs and local communities		

Community benefits

Identified need:

A grant for this purpose would help the organisations sustainability and help provide a healthy and social sporting environment within local ward communities.

By receiving support for this initiative, this will improve the Association`s membership, and help create a social, healthy and sporting environment for children and youth.

Identified community outcomes:

- Improved sporting programmes for the community
- Grow participation numbers
- Improve performance levels
- Ensure good communication and profile with all stakeholders
- Provide sporting opportunities for children and youth
- Support a healthy and social sporting environment

Alignment with local board priorities:

Albert-Eden

- Our community is connected and everyone's involvement is welcomed.

By receiving support for this initiative, this will improve the Association's membership, and help create a social, healthy and sporting environment for children and youth.

Collaborating organisation/individual	Role
14 softball clubs	venue, participants & volunteers

Demographics

Māori outcomes:

Accessible to people with disabilities No -

Target ethnic groups: All/everyone

Promoting Smoke Free: Through the project, website, face book.

Zero waste minimisation: None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	25%	75%	%	%	%

Financial information

Amount requested: \$21744.00

Requesting grant for: 150 Umpire Shirts @ \$45 each \$6,750.00

60 Umpire Sets @ \$280 each \$16,800

28 Bags to carry equipment sets \$1,456.00

If part funded, how would you make up the difference:

Our options would be to apply to other community funders or take the project to less clubs

Cost of participation: The project is free to participants

Total expenditure	Total income	Other grants approved	Applicant contribution
\$25,006.00	\$0.00	\$0.00	\$2,000.00

Expenditure item	Amount
150 Umpire Shirts @ \$45 each	\$6,750.00
60 Umpire Sets @ \$280 each	\$16,800.00

28 Bags to carry equipment sets	\$1,456.00
---------------------------------	------------

Income description	Amount
None identified	\$0.00

Other funding sources	Amount	Current Status
None identified	None identified	None identified

Donated materials	Amount
None identified	None identified

Total number volunteer hours	Total number specialised volunteer hours	Amount
100	None identified	\$2,000.00

Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1803-229	We request support for our Softball Umpiring Project. 2017/2018 Franklin Local Grants, Round Two - Withdrawn	Withdrawn \$0.00
LG1711-247	We request support for our Kiwisport Development Officer position. Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
LG1712-218	We request support to upgrade our website. 2016/2017 Ōrākei Local Grants, Round Two - Declined	Declined \$0.00
QR1712-307	We request support to upgrade our website. 2016/2017 Ōrākei Quick Response, Round Three - Withdrawn	Withdrawn \$0.00
LG1715-206	We request support for our vehicle lease for Kiwisport staff. Puketāpapa Local Grants, Round Two, 2016/17 - Declined	Declined \$0.00
QR1701-317	We request support to purchase KiwiSport equipment for our school programme. 2016/2017 Albert-Eden Quick Response, Round Three - Withdrawn	Withdrawn \$0.00
LG1701-230	Request support to purchase KiwiSport equipment for our school programme. 2016/2017 Albert-Eden Local Grants, Round Two - Declined	Declined \$0.00
SR17-154	We request support to produce a KiwiSport Softball coaching booklet. Regional Sport & Recreation Grants 2017/2018 Round One - Declined	Declined \$0.00
QR1712-212	We request support to purchase KiwiSport equipment for our school programme. 2016/2017 Ōrākei Quick Response, Round Two - Declined	Declined \$0.00
LG1601-116	We request salary support for our club administrator. 2015/2016 Albert Eden Local Grants, Round One - Declined	Declined \$0.00
QR1601-119	Auckland Softball Association Representative Programme Administration Support 2015/2016 Albert-Eden Quick Response, Round One - Declined	Declined \$0.00

Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary