

## Claire Dunning

<b>Legal status:</b>		<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	My husband James Dunning is employed as a Library Assistant at Glenfield Library.		

### Project: Lovepuke

<b>Location:</b>	The Pumphouse Theatre		
<b>Summary:</b>	The play Lovepuke by Duncan Sarkies is a raunchy and intense romp through the triumphs and pitfalls of the dating scene. We have his permission, through Playmarket, to update the script to include more current references (e.g. smartphones, tinder), and also to allow more diversity, particularly in terms of LGBTQIA+ representation (Note: in terms of ethnic representation, the script is already open to characters being from any ethnic background, and we hope to be able to cast diversely in that aspect too, depending on who comes to the public auditions). We are hoping to make this performance a part of the Auckland Fringe Festival.		
<b>Dates:</b>	04/11/2018 - 02/03/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	12	<b>People attending:</b>	160
<b>% of participants from Local Board</b>		80%	

## Community benefits

### Identified community outcomes:

We intend to produce a high quality theatre production, which will showcase the talent of North Shore actors and theatre makers. It is a cutting edge comedy script which depicts the present day dating world, and we intend to cast as diversely as possible (including LGBTQIA+ actors where possible). For ourselves, me and Meg Andrews as producer and director respectively, we hope to bring an intense and hilarious show to audiences, and to explore further our artistic capabilities as director/producers, after our successful season of the Iliad earlier in 2018 (which was funded by this board). It is a show that will take place in the unique Takapuna space of the Pumphouse Coal Bunker.

The success of the show itself will be measured of audience engagement with the ticket sales, social media involvement (particularly with the other groups we are interested in engaging through representation e.g. LGBTQIA+, through the characters depicted in the play), and after-show forums which will be available after at least one show. Success will also be showed through our engagement with the wider Fringe Festival (dependent on us being accepted). Wider engagement with Pearangi Creative, the 'brand name' used for public recognition of our projects, will also be an indicator of our success in engaging audiences and gauging interest in future projects from actors, theatre makers, and audiences.

### Alignment with local board priorities:

*communities are empowered to deliver placemaking projects including arts, culture and events*

Lovepuke is a play that is very current in themes and content. We believe audiences will be delighted to engage with this off-the-wall and fast-paced performance which celebrates and makes light of parts of life that many in the audience will recognise in their own lives.

Collaborating organisation/individual	Role
Meg Andrews	Director
Marianne Martin	Stage Manager and Tech
James Bell	Manager of the Pumphouse Theatre

## Demographics

**Maori outcomes:** *Māori participation - Māori priority group, target group, high representation or Māori staff delivering*

I (the producer) am Maori, and we will have Maori actors auditioning for the play.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Smoking is not permitted in the theatre.

**Zero waste minimisation** No.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	0%	40%	40%	%	20%	%

## Financial information

**Amount requested:** **\$1,000**

**Requesting grant for:** We require help with funding the hireage of the rehearsal and performance venues, marketing, the writer's fee, and supplying the minimal props, set and costume.

**If part funded, how would you make up the difference:**

Any money that we can split towards costume, set and props, marketing, performance and rehearsal space will be appreciated.

**Cost of participation:** Tickets \$15-\$20

Total expenditure	Total income	Other grants approved	Applicant contribution
\$4,175.05	\$1,920.00	\$3,500.00	\$500.00

Expenditure item	Amount
The Pumphouse Coal Bunker Studio	\$641.13
Rehearsal venue (has not been booked yet but will likely be a council venue)	\$1,393.92

Marketing	\$1,000.00
Costuming	\$100.00
Set and props	\$400.00
Writer's Fee	\$640.00

Income description	Amount
Ticket Sales Pumphouse - 48 tickets at \$20 each (40% house)	\$ 960.00
Ticket Sales in a central Auckland venue on a different week - still pending - approximate estimate	\$ 960.00

Other funding sources	Amount	Current Status
Creative Communities Scheme	\$3,500.00	Pending

Donated materials	Amount
There will likely be a donation of clothing, set and or props in some cases	\$100.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
960	360	\$27,126.00

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
CCS19_1_108	<b>Lovepuke</b> Creative Communities Scheme 19_1 - Regional 19_1	<b>Undecided</b> \$0.00
QR1802-214	<b>The Iliad</b> 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	<b>Approved</b> \$1,000.00
00867	Studio One Toi Tū - Creative Residencies 2017/18 -	<b>Undecided</b> \$0.00
CCS18_1_203	<b>The Iliad</b> Creative Communities Scheme 18_1 - North 18_1	<b>Approved</b> \$2,265.00

## The North Shore Theatre and Arts Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Christmas Carols in the Amphitheatre and Community Choir 2018

<b>Location:</b>	The PumpHouse Amphitheatre, Killarney Park, Takapuna		
<b>Summary:</b>	Christmas Carols in The PumpHouse Amphitheatre has been an annual event since 2014. Local choirs lead the audience in a sing-a-long of everyone's favourite Christmas Carols. This year will also feature The PumpHouse Community Choir, a casual, non-auditioned choir formed especially for the event in 2016 offering increased arts participation opportunities with a focus on fun and community building. We'll be recruiting new members in the lead up to this year's carol event. The event is family-oriented with a sausage sizzle and ice cream.		
<b>Dates:</b>	15/12/2018 - 15/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	65	<b>People attending:</b>	350
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

Encourage people to join the Community Choir - We want to build on the success of previous years, encourage more people to become involved in a casual, fun choir which allows them to take part in singing in a way that suits them.

Encourage the wider community to take part on the day - we hope to maintain the large numbers of people who come last year to take part in a Christmas sing-a-long, and therefore participating in a community performance

Provide a family activity - We know Christmas can be a busy and expensive time of year - we want to provide an activity that is very cheap for families to attend, is local to where they live, and celebrates Christmas.

We hope to see an increase in choir member numbers, as measured by an increase in head count.

In 2017 nearly 250 people attended the Christmas Carols event - we hope to maintain this number, as measured by ticket sales on the day. We hope to see a large number of family groups attended the event - something our helper and volunteers will be observing to provide anecdotal feedback.

#### Alignment with local board priorities:

*communities are empowered to deliver placemaking projects including arts, culture and events*

The Carols in the Amphitheatre event continues in a tradition of providing a lost-cost, family event at The PumpHouse each Christmas where people can join in and sing-a-long. The event connects

local people as participants in the Community Choir and as wider members of the audience. More and more we are collaborating with other groups - this year will involve the North Shore Chorale, Scouts and Guides providing a sausage sizzle, fundraising with Sustain bags and the North Shore Hospice remembrance tree.

Collaborating organisation/individual	Role
North Shore Scouts and Guides	Running the Sausage Sizzle
North Shore Theatre and Arts Trust	Volunteers
North Shore Chorale	Performing
The PumpHouse Community Choir	Performing
North Shore Hospice	Hospice Trees of Remembrance

## Demographics

**Maori outcomes:** None identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** The PumpHouse Theatre is a smoke-free venue

**Zero waste minimisation** Where possible food will be served without creating waste, and printed material (i.e. song books) will be recycled after use.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$1,350

**Requesting grant for:** We are requesting funding to cover the direct costs of performance including performance koha for the North Shore Chorale, koha to the Community Choir leader and to print songbooks for audience members to sing-a-long to. The PumpHouse will provide volunteers to run the event, technical equipment and venue, cleaning and rubbish removal and some marketing and promotion support.

**If part funded, how would you make up the difference:**

The critical costs are those of the Choirs (and the Community Choir leader) and song book printing costs.

**Cost of participation:** All tickets \$5

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,260.00	\$652.17	\$0.00	\$250.00

Expenditure item	Amount
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North Shore Chorale - Performance Fee	\$300.00
Community Choir Leader/Conductor	\$200.00
Song Book Printing (200 @ \$ 1.00 per book)	\$200.00
Marketing and Promotion (additional to PumpHouse contribution)	\$750.00
Venue Technicians (2 x 4 hours @ \$25/hr)	\$200.00
Venue Rental and Technical Equipment	\$250.00
Paid Ushers (2 x 4 hours @ \$20/hour)	\$160.00
Professional MC	\$200.00

Income description	Amount
150 tickets @ \$5.00 per person, less GST	\$ 652.17

Other funding sources	Amount	Current Status
None identified	\$0.00	

Donated materials	Amount
Venue Rental and Technical Equipment - provided at no cost	\$250.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
16		\$328.80

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1902-119	<b>Present Te Rerenga at The PumpHouse Theatre in December 18</b> 2018/2019 Devonport-Takapuna Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
QR1802-317	<b>Lighting upgrade in mezzanine area at The PumpHouse Theatre</b> 2017/2018 Devonport-Takapuna Quick Response, Round Three - Project in progress	<b>Approved</b> \$750.00
QR1802-316	<b>Box office upgrades at The PumpHouse Theatre</b> 2017/2018 Devonport-Takapuna Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
LG1802-229	<b>Investigate and design improvements for The PumpHouse Courtyard</b> 2017/2018 Devonport-Takapuna Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
QR1802-208	<b>Christmas Carols in the Amphitheatre and Community Choir 2017</b> 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	<b>Approved</b> \$1,200.00
QR1802-221	<b>Technical Safety in a modern theatre world</b>	<b>Approved</b> \$600.00

	2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	
<b>RegAC18_1_00072</b>	<b>2018 Program of Māori Theatre at The PumpHouse Theatre</b> Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	<b>Approved</b> \$8,000.00
<b>CCS18_1_207</b>	<b>2018 Program of Maori Theatre at The PumpHouse Theatre</b> Creative Communities Scheme 18_1 - North 18_1	<b>Approved</b> \$4,500.00
<b>CCS17_2_272</b>	<b>10 Minute Play-Writing Workshop and Performance</b> Creative Communities Scheme 2017_2 - North Committee 17_2	<b>Approved</b> \$1,700.00
<b>CCS17_2_258</b>	<b>SOLOTHELLO - Performance and Educational workshops</b> Creative Communities Scheme 2017_2 - North Committee 17_2	<b>Approved</b> \$3,275.00
<b>QR1702-320</b>	<b>Purchase of a new theatre cyclorama</b> Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Review accountability	<b>Approved</b> \$2,000.00
<b>CCS17_1_135</b>	<b>Christmas Carols in The PumpHouse Amphitheatre 2016</b> Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	<b>Approved</b> \$840.00
<b>CCS17_1_153</b>	<b>Performance Masterclass with Roman Rudnytsky - International Concert Pianist</b> Creative Communities Scheme 2017_1 - Cancelled Creative Communities Projects	<b>Approved</b> \$1,300.00
<b>LG1602-225</b>	<b>Coal Bunker Studio electrical upgrade</b> Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$3,496.00
<b>RegAC16_2_114</b>	<b>The PumpHouse Audience Development Survey</b> Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
<b>CCS16_2_079</b>	<b>Kōrero Pūrākau - Maori storytelling</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$2,920.00
<b>CCS16_2_072</b>	<b>10 minute Play-writing workshop and performance</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$2,090.00
<b>QR1602-213</b>	<b>The PumpHouse Summer Holiday Drama Program</b> Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$380.00
<b>CCS16_1_080</b>	<b>Christmas Carols in the PumpHouse Amphitheatre</b> Creative Communities Scheme 2016_1 - Acquitted	<b>Approved</b> \$2,000.00
<b>REF1600051</b>	<b>The Santa Claus Show '15</b> Regional Event Fund 2015/2016 - Declined	<b>Declined</b> \$0.00
<b>CCS15_2_285</b>	<b>10 Minute Play-Writing Workshop and Performance</b> Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	<b>Approved</b> \$1,700.00

***Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary***

## The North Shore Theatre and Arts Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Present Te Rerenga at The PumpHouse Theatre in December 18

<b>Location:</b>	The PumpHouse Theatre, Killarney Park, Takapuna		
<b>Summary:</b>	<p>The PumpHouse Theatre would like to present Te Rerenga - The Flight in December 2018, a one-of-a-kind Maori rock-art puppetry show for children.</p> <p>We hosted a short season during Matariki which sold out, and we wish to present a repeat performance in a large space especially for local schools and kindergartens.</p> <p>This show replaces the usual Santa Claus show offering which has been cancelled by Tim Bray Productions - many schools and kindergartens had booked for The Santa Claus Show and are looking for an end of year event to attend, and this offers a uniquely NZ story.</p>		
<b>Dates:</b>	03/12/2018 - 06/09/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People attending:</b>	1000
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

Local school children will be able to experience a uniquely New Zealand themed show. Not only does the show celebrate Maori traditions and history, its interactive and engaging - allowing children to participate in puppetry, singing and performance as part of attending.

While we hope to attract a number of local school and kindergarten groups, performances will also be open to the public.

We will measure the volume of ticket sales, and conduct surveys with attendees after the event.

#### Alignment with local board priorities:

*communities are empowered to deliver placemaking projects including arts, culture and events*

By presenting a show that is uniquely from New Zealand we both celebrate Maori storytelling and provide an opportunity for local school children to engage and participate in a uniquely kiwi theatre experience.

Collaborating organisation/individual	Role
Toro Pikppiko Puppets	Performers



## Demographics

**Maori outcomes:** *Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)*  
The work we are presenting was created and is performed by Maori and incorporates reo, cultural traditions and storytelling.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** The PumpHouse theatre is a smoke free venue

**Zero waste minimisation** No refreshments will be sold during the shows

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
30%	70%	%	%	%	%	%

## Financial information

**Amount requested:** **\$2,000**

**Requesting grant for:** We are requesting a contribution towards the performance fees paid to Toro Pikopiko Puppets to present their work.

**If part funded, how would you make up the difference:**

We hope the project will still go ahead. Any contribution will go to the artists.

**Cost of participation:** All tickets \$12

Total expenditure	Total income	Other grants approved	Applicant contribution
\$8,040.00	\$4,507.82	\$0.00	\$1,300.00

Expenditure item	Amount
Performers Fee's (\$600 per performance x 8 perfs)	\$4,800.00
Venue Costs - Technician (8 performances)	\$640.00
Venue Costs - Ushers (2 ushers x 8 performances)	\$800.00
Venue Hire (Four days)	\$1,300.00
Marketing and Promotion (in addition to PumpHouse marketing)	\$500.00

Income description	Amount
Ticket Sales - estimated 30 per cent capacity - 432 tickets @ \$12 (less GST)	\$ 4,507.82

Other funding sources	Amount	Current Status
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None identified	\$0.00	
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Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1902-118	<b>Christmas Carols in the Amphitheatre and Community Choir 2018</b> 2018/2019 Devonport-Takapuna Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
QR1802-317	<b>Lighting upgrade in mezzanine area at The PumpHouse Theatre</b> 2017/2018 Devonport-Takapuna Quick Response, Round Three - Project in progress	<b>Approved</b> \$750.00
QR1802-316	<b>Box office upgrades at The PumpHouse Theatre</b> 2017/2018 Devonport-Takapuna Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
LG1802-229	<b>Investigate and design improvements for The PumpHouse Courtyard</b> 2017/2018 Devonport-Takapuna Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
QR1802-208	<b>Christmas Carols in the Amphitheatre and Community Choir 2017</b> 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	<b>Approved</b> \$1,200.00
QR1802-221	<b>Technical Safety in a modern theatre world</b> 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	<b>Approved</b> \$600.00
RegAC18_1_00 072	<b>2018 Program of Māori Theatre at The PumpHouse Theatre</b> Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	<b>Approved</b> \$8,000.00
CCS18_1_207	<b>2018 Program of Maori Theatre at The PumpHouse Theatre</b> Creative Communities Scheme 18_1 - North 18_1	<b>Approved</b> \$4,500.00
CCS17_2_272	<b>10 Minute Play-Writing Workshop and Performance</b> Creative Communities Scheme 2017_2 - North Committee 17_2	<b>Approved</b> \$1,700.00
CCS17_2_258	<b>SOLOTHELLO - Performance and Educational workshops</b> Creative Communities Scheme 2017_2 - North Committee 17_2	<b>Approved</b> \$3,275.00
QR1702-320	<b>Purchase of a new theatre cyclorama</b> Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Review accountability	<b>Approved</b> \$2,000.00
CCS17_1_135	<b>Christmas Carols in The PumpHouse Amphitheatre 2016</b> Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	<b>Approved</b> \$840.00
CCS17_1_153	<b>Performance Masterclass with Roman Rudnytsky - International Concert Pianist</b> Creative Communities Scheme 2017_1 - Cancelled Creative Communities Projects	<b>Approved</b> \$1,300.00

<b>LG1602-225</b>	<b>Coal Bunker Studio electrical upgrade</b> Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$3,496.00
<b>RegAC16_2_114</b>	<b>The PumpHouse Audience Development Survey</b> Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
<b>CCS16_2_079</b>	<b>Kōrero Pūrākau - Maori storytelling</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$2,920.00
<b>CCS16_2_072</b>	<b>10 minute Play-writing workshop and performance</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$2,090.00
<b>QR1602-213</b>	<b>The PumpHouse Summer Holiday Drama Program</b> Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$380.00
<b>CCS16_1_080</b>	<b>Christmas Carols in the PumpHouse Amphitheatre</b> Creative Communities Scheme 2016_1 - Acquitted	<b>Approved</b> \$2,000.00
<b>REF1600051</b>	<b>The Santa Claus Show '15</b> Regional Event Fund 2015/2016 - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Devonport Peninsula Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: DPT improved services delivery

<b>Location:</b>	170 Vauxhall Rd, Narrow Neck		
<b>Summary:</b>	Our project will assist in the continued and improved delivery of our core business through more up-to-date technology and signage for our new location/office, helping us to connect better with our community. We would like to purchase a laptop to enable us to work from more than one location, upgrade our mobile phone to a 4G version, upgrade our operating software from 2003 and purchase some tear drop banners that we can put up outside our office to help people find us.		
<b>Dates:</b>	05/11/2018 - 30/11/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	One	<b>People attending:</b>	10,000
<b>% of participants from Local Board</b>		98%	

### Community benefits

#### Identified community outcomes:

The key community outcome of our project is improved delivery of our core business. Through access to improved technology, business deliverables such as community events, provision of resources and support will be more efficient and ultimately have cost saving benefits - improved technology will enable staff to work from different locations and utilise their time more effectively. Projects can be delivered more quickly and efficiently with less downtime that can be associated with issues arising out of out-of-date technology. Our office acts as a hub for community networking, provision of resources and community connectivity. These processes are slowed and disrupted when people cannot find us due to our unmarked new location. Signage will enable us to start providing a better service to the community.

Outcomes will be measured through evaluation of: community events, resources booked, information and support provided, attendance at and effectiveness of networking opportunities, feedback from community on locating our office, budget comparisons and the number of technology related issues noted in our monthly reporting.

#### Alignment with local board priorities:

*communities are empowered to deliver place making projects including arts, culture and events*

Devonport Peninsula Trust provides a slate of community events that help develop a sense of belonging and pride of place provides support and information to community organisations and the wider community, provides resources to assist with community events such as marquees, and provides networking opportunities and umbrellas the Restoring Takarunga Hauraki pest-free project. Our project will assist in the continued and improved delivery of our core business through more up-

to-date technology and signage for our new location/office, helping us to connect better with our community.

Collaborating organisation/individual	Role
None identified	

## Demographics

**Maori outcomes:** None identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** We include the smoke-free logo as much as possible in our community event promotional material.

**Zero waste minimisation** At all our community events we provide recepticals for 3 waste streams; compostable, recyclable and general. We use volunteers as much as possible to supervise bins and tell participants which bins to put their rubbish in. We encourage any food vendors at our events to use biodegradable or recyclable serve ware. If providing food ourselves such as confectionery at our Halloween Trail event, we come up with ways of working around providing individually wrapped items.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$1,632

**Requesting grant for:** For the cost of a laptop, mobile phone, operating software and tear drop banners.

**If part funded, how would you make up the difference:**

We will make up the difference from DPT reserve funds.

**Cost of participation:** Not applicable

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,632.00	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Office 365 operating software	\$121.00
Laptop	\$912.00
Mobile phone	\$390.00
Tear drop banners	\$209.00

Income description	Amount
None identified	\$ 0.00

Other funding sources	Amount	Current Status
None identified	\$0.00	

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
4		\$82.20

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1802-218	<b>Ngataringa Maze Restoration Volunteers</b> 2017/2018 Devonport-Takapuna Quick Response, Round two - Follow up	<b>Undecided</b> \$0.00
QR1802-104	<b>Ngataringa Maze Restoration Volunteers</b> 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	<b>Approved</b> \$2,000.00
QR1802-116	<b>Delivery of community newsletters three times a year</b> 2017/2018 Devonport-Takapuna Quick Response, Round One - Submitted	<b>Declined</b> \$0.00
NCE1802-002	<b>Devonport Peninsula Trust Community Events Programme</b> 2017/2018 Events - Devonport-Takapuna - Project in progress	<b>Approved</b> \$50,000.00
LG1802-121	<b>The Devonport Dog Parade</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	<b>Approved</b> \$3,000.00
NCE1702-002	<b>Summer Fun Programme (including Winter Fun 2017 June-October)</b> Events - Devonport-Takapuna non-contestable, 2016/2017 - Acquitted	<b>Approved</b> \$50,000.00
R2LESF121	<b>Devonport Peninsula Summer Fun Programme 2015/16 (13/10/2015 - 31/03/2016)</b> 2015/16 Round 1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00

*Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary*

## Age Concern North Shore Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Operational Expenses for Club Gordon

<b>Location:</b>	ST JOSHEPHS CHURCH, TAKAPUNA		
<b>Summary:</b>	<p>Club Gordons Co-ordinator oversees the operations of the Club and manages the Volunteers.</p> <p>Their roles are many and varied, and include meal planning and preparation, grocery shopping, dishes, serving meals, running raffles, arranging taxis and transport to and from the venue, assisting people with eating and getting in and out of vehicles where needed and organising entertainment.</p>		
<b>Dates:</b>	01/01/2019 - 31/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	25+	<b>People attending:</b>	50+
<b>% of participants from Local Board</b>		35%	

## Community benefits

### Identified community outcomes:

- Active, connected and supported neighbourhoods.
- Facilities that enable community well-being.
- Club Gordon encourages activity that connects people to each other to build a strong sense of community.
- We provide taxis and transportation to those otherwise unable to attend due to disabilities or unable to access other means of transport.
- Members are able to engage with others, and connect to their community.
- Nutritious food is provided.
- Reduces Loneliness, Isolation and Depression.
- Gives members caregivers rest and respite.
- Membership and Attendance numbers
- Good news stories
- Member Feedback
- Volunteer Feedback
- Volunteer Numbers

### Alignment with local board priorities:

*our communities celebrate diversity and feel a sense of belonging*

Club Gordon encourages activity that connects people to each other to build a strong sense of community.

We provide taxis and transportation to those otherwise unable to attend due to disabilities or unable to access other means of transport.

We use a local venue, accessible to local communities.

Members are able to engage with others, and connect to their community.

Sometimes this may be the only outing that our members have during the course of the week.

Collaborating organisation/individual	Role
St Joseph's Church	Venue
North Shore Taxis	Transportation
Volunteers	Transport, Shopping, assisting disabled and other members
Volunteers	Dishes, Serving Meals
Volunteers	Monitor Health issues and advise where applicable
Northern Foods	Catering

## Demographics

**Maori outcomes:** None identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Smoking would not be permitted at the St Joseph's Hall in Takapuna.

**Zero waste minimisation** No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

## Financial information

**Amount requested:** \$2,000

**Requesting grant for:** Operational Expenses -Transportation, Catering, Entertainment, Venue Hire, Volunteer Costs

**If part funded, how would you make up the difference:**

We would need to do more funding applications, or consider closure of the club.

**Cost of participation:** Member Fees \$10 per visit

Total expenditure	Total income	Other grants approved	Applicant contribution
\$22,750.00	\$11,000.00	\$11,750.00	\$0.00



Expenditure item	Amount
Venue	\$800.00
Taxis and Transportation	\$6,050.00
Catering	\$2,500.00
Entertainment	\$2,450.00
Employment related Expense	\$9,200.00
Administration/Office Expenses	\$1,650.00
Volunteer Costs	\$100.00

Income description	Amount
Member Fees \$10 per visit	\$ 6,000.00
Cash in Bank	\$ 5,000.00

Other funding sources	Amount	Current Status
Auckland Council -this application	\$2,000.00	Pending
Other funding to be decided 2019	\$9,750.00	Pending

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
1050.00		\$21,577.50

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1808-304	<b>Age Concern North Shore Operating Expenses</b> 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	<b>Approved</b> \$13,000.00
QR1802-201	<b>Operational Expenses for Club Gordon</b> 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	<b>Approved</b> \$1,500.00
LG1817-116	<b>Operational expenses for Chinese and Korean Services</b> 2017/2018 Upper Harbour Local Grants, Round One - Declined	<b>Declined</b> \$0.00
QR1802-102	<b>Operational Expenses for Club Gordon</b> 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	<b>Approved</b> \$2,000.00

<b>LG1702-203</b>	<b>AGE CONCERN NORTH SHORE OPERATING EXPENSES</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	<b>Approved</b> \$16,125.00
<b>QR1702-417</b>	<b>CO-ORDINATION AND SUPPORT FOR CLUB GORDON</b> Devonport-Takapuna Quick Response, Round Four, 2016/17 - Withdrawn	<b>Withdrawn</b> \$0.00
<b>QR1702-304</b>	<b>CO-ORDINATION AND SUPPORT FOR CLUB GORDON</b> Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Review accountability	<b>Approved</b> \$2,000.00
<b>LG1717-106</b>	<b>AGE CONCERN NORTH SHORE OPERATING EXPENSES</b> Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	<b>Approved</b> \$32,500.00
<b>LG1602-207</b>	<b>CO-ORDINATION AND SUPPORT FOR CLUB GORDON</b> Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$2,500.00
<b>LG1602-109</b>	<b>VOLUNTEER SUPPORT FOR OPPORTUNITY SHOP</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Lake House Arts Centre

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Installing High End Sustainable Security Carpark Lighting

<b>Location:</b>	Lake House Arts Centre, 37 Fred Thomas Drive, Takapuna, AUCKLAND		
<b>Summary:</b>	Lake House Arts Centre is a popular community facility which is used every night by classes and room hirers. The carpark has no effective lighting and Lake House users feel unsafe. By installing high end sustainable Solar Lighting in the carpark and using our in-house caretaker for the install, Lake House can create a sustainable solution which is highly cost effective and will benefit all users and the extended community.		
<b>Dates:</b>	07/01/2019 - 25/01/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	2	<b>People attending:</b>	12600
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

Lake House Arts Centre has approx. 63,000 visitors per annum. Over 20% of those users use our facility after dark. Improving after dark safety and access to this heritage community facility will have a massive impact on community confidence in Lake House Arts. From children and teenagers who take art classes from 4pm - 7pm to Meditation Courses undertaken in the Tindall Room to Artists Talks and experiences, exhibition openings and Concert events at Lake House Arts the impact will be enormous in our ability to safeguard our community for ingress and egress to our building from the Lake House carpark.

We undertake regular surveys of our users and stakeholders. We are certain that positive feedback will only result from this maintenance improvement. We will highlight the outcome on social media and record and relay feedback from community experience. We will collate qualitative feedback and record the outcomes of users who experience the newly lit carpark.

#### Alignment with local board priorities:

*activities that conserve our valued heritage sites, including built heritage*

By enhancing and improving access and safety to Lake House Arts Centre by improving the lighting in the parking area of the facility our community will utilise the facility more at night and be safer in extended use.

Collaborating organisation/individual	Role
None	

## Demographics

- Maori outcomes:** None identified
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** We promote and endorse smokefree messages throughout our events, activities and onsite on the facility.
- Zero waste minimisation** The lighting will be solar and self-sustainable, and we will promote this message through the process and outcome.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$1,366

**Requesting grant for:** The lighting and install materials.

**If part funded, how would you make up the difference:**

**Cost of participation:** No Cost.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,040.42	\$0	\$0	\$675

Expenditure item	Amount
Vectral 500 Lumen Solar Lighting - 30 x 43.43	\$1,302.9
Cable Ties - 4 x 100pack x 15.63	\$62.52
30 hours @ @22.5 Caretaker install	\$675

Income description	Amount
Nil	\$ 0

Other funding sources	Amount	Current Status
None	\$0	

Donated materials	Amount
None	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
Nil		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1902-115	<b>Detailed Restoration - Windows, Doors, Frames and Decking</b> 2018/2019 Devonport-Takapuna Local Grants, Round One - Awaiting funding agreement	<b>Approved</b> \$4,400.00
QR1802-303	<b>General Repairs and Maintenance for Lake House Arts Centre</b> 2017/2018 Devonport-Takapuna Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
LG1802-227	<b>Lake House Arts Wood Craft Festival 2018</b> 2017/2018 Devonport-Takapuna Local Grants, Round Two - Grant not uplifted	<b>Approved</b> \$5,000.00
QR1802-217	<b>Gallery Finishing with Art Teq</b> 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	<b>Approved</b> \$1,962.00
QR1802-113	<b>Hitting the Boards - Street Art meets Summer Shakespeare</b> 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	<b>Approved</b> \$2,000.00
LG1802-140	<b>The Lake House Summer Playlist</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	<b>Approved</b> \$2,477.00
QR1702-401	<b>Heat pump for office (staff)</b> Devonport-Takapuna Quick Response, Round Four, 2016/17 - Review accountability	<b>Approved</b> \$2,000.00
LG1702-124	<b>Wood Sculpture Live</b> Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	<b>Approved</b> \$20,000.00
LG1702-117	<b>Repair and repaint heritage Barrack buildings</b> Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	<b>Approved</b> \$5,000.00
LG1702-114	<b>Advertising for the Lake House Arts Centre Programmes</b> Devonport-Takapuna Local Grants, Round One 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1702-106	<b>Advertising for the Lake House Arts Centre Programmes</b> Devonport-Takapuna Quick Response, Round One, 2016/2017 - Withdrawn	<b>Withdrawn</b> \$0.00
LG1602-142	<b>OPEN: 2 &amp; 3 April 2016</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Follow up	<b>Approved</b> \$3,000.00
LG1602-142	<b>OPEN: 2 &amp; 3 April 2016</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Follow up	<b>Approved</b> \$3,000.00
CCS16_1_204	<b>Wood Sculpture Live 2016</b> Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	<b>Declined</b> \$0.00
LG1602-114	<b>Doors in Gallery</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$4,000.00
QR1602-104	<b>marketing initiatives for Lake House Arts Centre</b> Devonport-Takapuna Quick Response, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00

## Youthline Auckland Charitable Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Helpline Coordinator Salary

<b>Location:</b>	Youthline House 13 Maidstone Street Grey Lynn Auckland		
<b>Summary:</b>	<p>Youthline requests funding of \$10,000 towards the annual salary of \$67,600 of our Helpline Coordinator, Kerry Spray, who is responsible for managing the Youthline Helpline which provides free crisis helpline support to young and their families in the Auckland area and across New Zealand.</p> <p>Youthline is a first point of contact for young people in New Zealand to access a wide range of youth development and support services. In most instances that first point of contact is our national, free, 24/7 Helpline that is accessible by phone, text and email. The Helpline is staffed by 200 trained volunteer counsellors who are supervised by highly trained and experienced clinical triage staff. It is the most important thing we do.</p>		
<b>Dates:</b>	01/12/2018 - 30/11/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	5	<b>People attending:</b>	2000
<b>% of participants from Local Board</b>	100%		

## Community benefits

### Identified community outcomes:

What we know is that when young people are engaged in community activities, linked with whanau, and given the opportunity to feel that they are part of something and encouraged to reach their potential, that risk taking behaviour is reduced; they become productive and engaged members of the community.

Starting with the initial Helpline contact, Youthline services equip youth with skills and insights on how to build self-esteem and improve mental-health, how to problem-solve and recover from setbacks. Counsellors link them with local support services to assist their ongoing development. Through their improved emotional and self-management skills young people are more likely to make better choices and less likely to fall into helplessness, depression, addictive behaviours, dangerous relationships and unemployment.

Evaluation of our work is important to us so we can continue to provide up to date, effective and relevant services to youth. Youthline will show we have achieved our aim to positively impact local young people and to help them towards achieving their potential through both quantitative and evaluative methods.

Youthline records connections made with young people through a specialised data gathering software package. As an example, we estimate that over 2,000 young people in need who contacted us last year were from the Devonport-Takapuna local board area.

Youthline has developed a comprehensive process to evaluate the effectiveness of our services. This evaluation covers client satisfaction and also measures impact outcomes.

**Alignment with local board priorities:**

*our communities celebrate diversity and feel a sense of belonging*

Youthline has been supporting young people in need for over 48 years. Last year in the Devonport-Takapuna local board area we worked with over 2,000 young people in need.

The Youthline Helpline is their first point of contact and is at the heart of the work we do. From there we link them with the help they need, we offer support services and positive role models to encourage, motivate and inspire young people to reach their full potential and create a resilient community. We work with them in the communities in which they live. We celebrate individuality and diversity.

We know from experience that when young people are engaged in community activities, linked with whanau, and given the opportunity to feel that they are part of something and encouraged to reach their potential, they feel a real sense of belonging and that risk taking behaviour is reduced.

Collaborating organisation/individual	Role
None identified	

**Demographics**

**Maori outcomes:** None identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Youthline supports the Auckland Council’s Smokefree Policy and its commitment to working proactively with others towards making Auckland smokefree by 2025. At every opportunity we will acknowledge the support of the Auckland Council with the message “Youthline supports the Auckland Council SmokeFree policy and encourages anyone who would like to quit to contact Quitline. You can call them on 0800 778 778, or sign up at <https://quit.org.nz/en/register> “

**Zero waste minimisation** N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	10%	80%	10%	%	%	%

**Financial information**

**Amount requested:** \$2,000

**Requesting grant for:** We are requesting a contribution of \$2,000 to the annual salary of \$67,600 of our Helpline Coordinator

**If part funded, how would you make up the difference:**

We will continue to fund raise, seek sponsorship and raise funds through applying for grants from the Council and gaming and philanthropic trusts.

**Cost of participation:** None identified

Total expenditure	Total income	Other grants approved	Applicant contribution
\$67,600.00	\$0.00	\$50,572.00	\$0.00

Expenditure item	Amount
Helpline Coordinator Annual Salary	\$67,600.00

Income description	Amount
None identified	\$ 0.00

Other funding sources	Amount	Current Status
NZ Community Trust	\$20,000.00	Approved
BlueWaters Community Trust	\$5,000.00	Approved
Various Auckland Council Local Boards Local Grants	\$25,572.00	Pending

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
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## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1921-129	<b>Youthwork Team Leader Costs</b> 2018/2019 Whau Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
QR1909-126	<b>Helpline Coordinator Costs</b> 2018/2019 Māngere-Ōtāhuhu Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
QR1902-122	<b>Helpline Coordinator Salary</b> 2018/2019 Devonport-Takapuna Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
LG1911-128	<b>Youthline Helpline Coordinator</b> 2018/2019 Maungakiekie-Tāmaki Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1915-139	<b>Youthline Helpline Coordinator</b> 2018/2019 Puketāpapa Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1913-154	<b>Youthline Helpline Coordinator</b> 2018/2019 Ōtara-Papatoetoe Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
LG1909-149	<b>Youthline Helpline Coordinator</b>	<b>Approved</b>



	2018/2019 Māngere-Otāhuhu Local Grants, Round One - Awaiting payment	\$3,380.00
<b>LG1918-121</b>	<b>Youthline Helpline Triage Service</b> 2018/2019 Waiheke Local Grants, Round One - SME assessment completed	<b>Declined</b> \$0.00
<b>LG1912-129</b>	<b>Youthline Helpline Triage Service</b> 2018/2019 Ōrākei Local Grants, Round One - Submitted	<b>Approved</b> \$1,500.00
<b>LG1910-148</b>	<b>Youthline Helpline Triage Team</b> 2018/2019 Manurewa Local Grants, Round One - Submitted	<b>Declined</b> \$0.00
<b>LG1921-138</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Whau Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>LG1920-139</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Waitemātā Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
<b>LG1919-118</b>	<b>Youthline Helpline Coorfdinator</b> 2018/2019 Waitākere Ranges Local Grants, Round One - SME assessment completed	<b>Approved</b> \$2,298.00
<b>LG1903-154</b>	<b>Youthline Helpline Coordinator</b> 2018/2019 Franklin Local Grants, Round One - Submitted	<b>Declined</b> \$0.00
<b>QR1903-125</b>	<b>Helpline Triage Costs</b> 2018/2019 Franklin Quick Response, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1908-132</b>	<b>Youthline Helpline</b> 2018/2019 Kaipātiki Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>LG1902-132</b>	<b>Youthline Helpline</b> 2018/2019 Devonport-Takapuna Local Grants, Round One - Submitted	<b>Approved</b> \$1,000.00
<b>QR1821-320</b>	<b>Providing free helpline counselling support to young people in need</b> 2017/2018 Whau Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1814-329</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Papakura Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1807-242</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Howick Quick Response, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1810-338</b>	<b>Provide free helpline counselling to support young people in need</b> 2017/2018 Manurewa Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1806-313</b>	<b>Provide support to youth through the free helpline</b> 2017/2018 Hibiscus and Bays Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,125.00
<b>LG1820-244</b>	<b>Supporting young people in Central auckland</b> 2017/2018 Waitemātā Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1809-263</b>	<b>Supporting Young People in South auckland</b> 2017/2018 Māngere-Otāhuhu Local Grants, Round Two - Project in progress	<b>Approved</b> \$5,000.00
<b>LG1810-248</b>	<b>Supporting Young People in Manurewa</b> 2017/2018 Manurewa Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,500.00
<b>LG1819-205</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Waitākere Ranges Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,000.00
<b>LG1812-212</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Ōrākei Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>LG1821-209</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Whau Local Grants, Round Two - Project in progress	<b>Approved</b> \$1,500.00
<b>LG1811-321</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1807-327</b>	<b>Youth Crisis Intervention Support</b> 2017/2018 Howick Local Grants, Round Three - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1818-312</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Waiheke Quick Response, Round Three - Project in progress	<b>Approved</b> \$202.00
<b>QR1803-321</b>	<b>Provide helpline support to youth and their families</b>	<b>Approved</b>

	2017/2018 Franklin Quick Response, Round Three - Project in progress	\$1,552.00
<b>LG1815-220</b>	<b>Youthline Helpline Service Delivery Costs</b> 2017/2018 Puketāpapa Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1815-302</b>	<b>Provide free helpline support to youth</b> 2017/2018 Puketāpapa Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
<b>QR1817-208</b>	<b>Provide free helpline counselling support to youth</b> 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,288.00
<b>QR1819-303</b>	<b>Provide support to youth through the free helpline</b> 2017/2018 Waitākere Ranges Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,152.00
<b>QR1801-325</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Albert-Eden Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1812-220</b>	<b>Provide helpline support to youth and their families</b> 2017/2018 Ōrākei Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,300.00
<b>QR1820-323</b>	<b>Supporting Free Youth Helpline</b> 2017/2018 Waitematā Quick Response, Round Three - Project in progress	<b>Approved</b> \$1,000.00
<b>QR1801-233</b>	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Albert-Eden Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,676.00
<b>QR1802-224</b>	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Devonport-Takapuna Quick Response, Round two - Project in progress	<b>Approved</b> \$838.00
<b>QR1809-224</b>	<b>Supporting young people into employment - Auckland South Series</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,616.00
<b>QR1820-221</b>	<b>Supporting young people into employment - Auckland Central Series</b> 2017/2018 Waitematā Quick Response, Round Two - Project in progress	<b>Approved</b> \$900.00
<b>QR1806-205</b>	<b>Supporting young people into employment - Auckland North Series</b> 2017/2018 Hibiscus and Bays Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,676.00
<b>QR1815-105</b>	<b>Supporting young people into employment - Central Series</b> 2017/2018 Puketāpapa Quick Response, Round One - Project in progress	<b>Approved</b> \$838.00
<b>QR1817-111</b>	<b>Supporting young people into employment</b> 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	<b>Approved</b> \$1,036.00
<b>QR1802-114</b>	<b>Supporting young people into employment</b> 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	<b>Approved</b> \$1,676.00
<b>LG1817-118</b>	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
<b>LG1806-149</b>	<b>Supporting Young people from Auckland North to Thrive</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>CCS18_1_244</b>	<b>Youth Spoken Word Workshops</b> Creative Communities Scheme 18_1 - Central 18_1	<b>Approved</b> \$2,000.00
<b>LG1814-110</b>	<b>Supporting youth from Papakura to Thrive</b> 2017/2018 Papakura Local Grant, Round 1 - Declined	<b>Declined</b> \$0.00
<b>LG1810-121</b>	<b>Supporting young people and their communities to thrive</b> 2017/2018 Manurewa Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
<b>LG1809-110</b>	<b>Youth from Mangere- Otahuhu are engaged and supported to thrive</b> 2017/2018 Māngere-Ōtāhuhu Local Grants, Round One - Project in progress	<b>Approved</b> \$5,000.00
<b>REGCD18-81</b>	<b>Engaging diverse community participation to empower youth</b> Regional Community Development 2017/2018 - Declined	<b>Declined</b> \$0.00
<b>QR1809-314</b>	<b>Supporting local facilities to meet the needs of the community</b> 2017/2018 Māngere-Ōtāhuhu Quick Response, Round 1 - Acquitted	<b>Approved</b> \$1,996.00
<b>LG1813-125</b>	<b>Supporting South Auckland young people and their community to thrive</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Declined	<b>Declined</b> \$0.00

QR1803-115	<b>Supporting Struggling youth to have better mental health and wellbeing</b> 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1820-133	<b>Supporting Waitemata Youth Wellbeing outcomes</b> 2017/2018 Waitematā Local Grants, Round One - Declined	Declined \$0.00
QR1705-314	<b>Basic Youth and Community Counselling Volunteer Training Course</b> Henderson-Massey Quick Response, Round Three, 2016/17 - Review accountability	Approved \$1,180.00
LG1716-239	<b>Mentoring and support for youth within the Rodney area</b> Rodney Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1717-406	<b>Driving Lessons for Young people</b> Upper Harbour Quick Response, Round Four, 2016/17 - Declined	Declined \$0.00
LG1715-214	<b>Youthworker mentoring and support for Youth within Puketapapa</b> Puketāpapa Local Grants, Round Two, 2016/17 - Acquitted	Approved \$3,000.00
QR1702-421	<b>Driving Lessons for young people on the North Shore</b> Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	Approved \$1,800.00
LG1708-224	<b>Driving Lessons for young people on the North Shore</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	Declined \$0.00
REGCD17-52	<b>Increase youth engagement through initiation of online Messenger software</b> Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1702-230	<b>Devonport-Takapuna youth leading initiatives for positive community health outcomes</b> Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$1,000.00
QR1712-222	<b>Supporting Orakei youth health, wellbeing and participation</b> 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1721-232	<b>Supporting Whau youth health, wellbeing and participation</b> 2016/2017 Whau Quick Response, Round Two - Declined	Declined \$0.00
QR1710-215	<b>Supporting Manurewa youth wellbeing and participation</b> 2016/2017 Manurewa Quick Response, Round Two - Acquitted	Approved \$2,000.00
QR1701-234	<b>Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community</b> 2016/2017 Albert-Eden Quick Response, Round Two - Declined	Declined \$0.00
QR1716-212	<b>Supporting Rodney youth wellbeing, leadership and participation</b> Rodney Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1706-213	<b>Supporting Hibiscus and Bays youth wellbeing, leadership and participation</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	Approved \$2,000.00
QR1720-230	<b>Supporting Waitemata youth health and participation</b> 2016/2017 Waitematā Quick Response, Round Two - Declined	Declined \$0.00
QR1707-225	<b>Supporting leadership and development of Howick youth</b> 2016/2017 Howick Quick Response, Round Two - Acquitted	Approved \$3,000.00
QR1707-119	<b>Providing volunteer training to support struggling Howick youth</b> 2016/2017 Howick Quick Response, Round One - Declined	Declined \$0.00
QR1706-112	<b>Encouraging community participation and promoting youth support services at local events</b> Hibiscus and Bays Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1719113	<b>Promoting youth support and wellbeing services at local events</b> 2016/2017 Waitakere Ranges Quick Response, Round One - Acquitted	Approved \$1,000.00
LG1716-135	<b>Empowering and supporting Rodney youth to become positive community participants</b> Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
QR1718-105	<b>Youth workers supporting Waiheke youth</b> Waiheke Quick Response, Round One, 2016/2017 - Declined	Declined \$0.00
QR1703-115	<b>Youth workers supporting Franklin youth safely transition into adulthood</b>	Approved

	2016/2017 Franklin Quick Response, Round One - Acquitted	\$2,000.00
<b>LG1709-128</b>	<b>Management of youth development services in South Auckland</b> 2016/2017 Māngere-Ōtāhuhu Local Grant, Round One - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1701-123</b>	<b>Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community</b> 2016/2017 Albert-Eden Local Grants, Round One - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1716-110</b>	<b>Empowering Rodney youth to plan for their community's future</b> Rodney Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>LG1705-134</b>	<b>West Auckland Youth Advisory Group Facilitation</b> 2016/2017 Henderson-Massey Local Grants - Declined	<b>Declined</b> \$0.00
<b>LG1712-116</b>	<b>Supporting Orakei youth to have a voice and build resilience</b> 2016/2017 Ōrākei Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>QR1602-508</b>	<b>Youth development and leadership support for Devoport-Takapuna students</b> Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1609-416</b>	<b>Tablets for youth workers to support young people in Mangere and Otahuhu</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Four - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1611-238</b>	<b>Youth development and leadership programmes for Auckland Central youth</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$9,000.00
<b>LG1607-224</b>	<b>Salary of the south Auckland youth development practice leader</b> 2015/2016 Howick Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1614-508</b>	<b>Tablets for youth workers to support young people in Papakura</b> 2015/2016 Papakura Quick Response, Round Five - Declined	<b>Declined</b> \$0.00
<b>LG1621-231</b>	<b>Youthline Employment Specialist supporting West Auckland youth</b> 2015/2016 Whau Local Grants, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1614-211</b>	<b>Salary for youth development practice leader providing mentoring and support for Papakura youth</b> 2015/2016 Papakura Local Grant, Round Two - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1615-216</b>	<b>Youth worker mentoring and support for Puketapapa youth</b> Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1617-403</b>	<b>Equipping Youthline youth workers to support struggling Upper Harbour youth</b> Upper Harbour Quick Response, Round Four, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1601-437</b>	<b>Equipping Youthline youth workers to support struggling Albert-Eden youth</b> 2015/2016 Albert-Eden Quick Response, Round Five - Acquitted	<b>Approved</b> \$4,000.00
<b>LG1617-210</b>	<b>Establishment of youth focused Community Centre in North Auckland</b> Upper Harbour Local Grants, Round Two, 2015/16 - Refund requested	<b>Approved</b> \$4,000.00
<b>QR1607-410</b>	<b>Equipping youth workers to support struggling Howick youth</b> 2015/2016 Howick Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,474.00
<b>QR1618-322</b>	<b>Portable projector and PA system to deliver youth development programmes</b> Waiheke Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1608-219</b>	<b>Building resilient communities through youth development</b> Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1610-205</b>	<b>Youth Health Councils In Manurewa: active and involved young people</b> 2015/2016 Manurewa Local Grant, Round Two - Acquitted	<b>Approved</b> \$1,350.00
<b>QR1606-317</b>	<b>Youthline community event participation to support local youth</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
<b>RegAC16_2_113</b>	<b>Creative Youth Magazine - Created by Youth for Youth</b> Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
<b>LG1613-205</b>	<b>Thriving Youth Communities in Otara-Papatoetoe</b> 2015/2016 Otara-Papatoetoe Local Grant, Round Two - Acquitted	<b>Approved</b> \$3,000.00
<b>QR1613-309</b>	<b>Computers for Youthline Manukau Homework Room</b>	<b>Approved</b>

	2015/2016 Ōtara-Papatoetoe Quick Response, Round Three - Acquitted	\$1,200.00
<b>CCS16_2_226</b>	<b>Youth Week Exhibition 2016</b> Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	<b>Approved</b> \$3,536.00
<b>QR1619-323</b>	<b>Youth wellbeing promotion at local events</b> Waitākere Ranges Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1621-318</b>	<b>Supporting youth to build resilient communities</b> Whau Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1620-310</b>	<b>Thriving Communities: Supporting volunteers to participate fully in community life</b> 2015/2016 Waitematā Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>QR1607-311</b>	<b>Youth Resources to young people in Howick</b> 2015/2016 Howick Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
<b>LG1620-219</b>	<b>Roof repair Youthline Auckland Community Centre</b> 2015/2016 Waitematā Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1603-316</b>	<b>Information Resources for Young People</b> 2015/2016 Franklin Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1615-302</b>	<b>Providing quality information to people in the Puketapapa</b> Puketāpapa Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$750.00
<b>QR1614-301</b>	<b>Youth Health Councils/Youth programmes in Papakura</b> 2015/2016 Papakura Quick Response, Round Three - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1617-302</b>	<b>Youthline community event participation to support local youth</b> Upper Harbour Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1602-310</b>	<b>Youthline community event participation to support local youth</b> Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1608-306</b>	<b>Youthline Community Event Participation</b> Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$500.00
<b>QR1612-304</b>	<b>Projector for use at Community Events</b> 2015/2016 Ōrākei Quick Response, Round Three - Acquitted	<b>Approved</b> \$250.00
<b>QR1609-209</b>	<b>Hearing the Voice of Young People in the Mangere-Otahuhu Board area</b> 2015/2016 Māngere-Ōtāhuhu Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1610-202</b>	<b>Youth Health Councils in Manurewa: helping young people to be active and involved</b> 2015/2016 Manurewa Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,000.00
<b>REGCD1655</b>	<b>Thriving Volunteer Communities: Providing quality support to our valuable volunteers</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>QR1612-211</b>	<b>Safety, Information and Support in the Orakei Ward</b> 2015/2016 Ōrākei Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Takapuna Play Centre Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Environment
<b>Conflicts of interest:</b>	None identified		

### Project: Takapuna Playcentre tree work

<b>Location:</b>	Takapuna Playcentre, 4/8 Auburn Street, Takapuna, Auckland		
<b>Summary:</b>	We wish to carry out tree work to maintain and enhance the natural environment of Takapuna Playcentre, and to ensure we provide a safe environment for children and adults to play and learn together. We wish to remove a number of dead trees from Takapuna Playcentre and prune some unsafe trees. In addition, we wish to crown lift and thin the bush nature trail that borders the fence shared with Takapuna Croquet Club, which will increase light for both sides while maintaining good tree health and structure.		
<b>Focus specific:</b>	<p><b>Environmental benefits:</b> The tree work will maintain and enhance our natural environment at Takapuna Playcentre, while also preventing damage that may be caused by old and decaying trees. The work will ensure the health of the trees on the bush nature trail, maintaining their structure.</p> <p>And it will increase light for both sides of the fence while maintaining good tree health and structure.</p> <p><b>Building/site accessible or visible to the public:</b></p> <p><b>Building/site recognised in a council heritage schedule or the NZ Historic Places Trust:</b> ,</p>		
<b>Dates:</b>	30/11/2018 - 30/11/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	2	<b>People attending:</b>	120 (Playcentre members, SPACE program mums and babies, croquet club members)
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

Takapuna Playcentre is a not-for-profit organisation run by voluntary members of the community. Most members live within Takapuna or within close proximity to Devonport-Takapuna. Our tree work will enable us to continue to provide a safe place for children to play and to support the parents who run the Playcentre. This forms a great local community for children and their families through working together and supporting each other.

In addition, the tree work will support the community of members of the neighbouring Takapuna Croquet Club. It will mean they get more natural light, which will improve their lawn for croquet.

We expect to see improved use of the nature trail through the trees. We expect our children to remain safe while playing outside. And we expect positive feedback from our neighbours about the condition of their croquet lawn and the shared fence.

**Alignment with local board priorities:***activities that protect and enhance our natural environment*

Takapuna Playcentre is a not-for-profit organisation running with voluntary members of the community. Most members reside within Takapuna or within close proximity to Devonport-Takapuna. Takapuna Playcentre's outside area is one of its greatest assets. Our tree work, to maintain the health of the large trees and ensure they are safe, will enable us to continue to provide a safe place for children to play and to support the parents who run the Playcentre. This forms a great local community for children and their families through working together and supporting each other. A safe natural environment is essential for this. The tree work along the fence line will increase light for both the Playcentre and the croquet club while maintaining good tree health and structure. In this way our project will both protect and enhance the natural environment.

Collaborating organisation/individual	Role
None	

**Demographics****Maori outcomes:** None identified**Target ethnic groups:** All/everyone**Promoting SmokeFree:** Our Playcentre is strictly smoke free. Anyone entering the Playcentre will see the smoke free sign on our gate.**Zero waste minimisation** N/A

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

**Financial information****Amount requested:** \$1,950**Requesting grant for:** Arborist payment to carry out specialist tree work.**If part funded, how would you make up the difference:**

Fundraising, use of volunteers, reallocation of budget.

**Cost of participation:** 0

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,950	\$0	\$0	\$0

Expenditure item	Amount
Arborist	\$1,950

Income description	Amount
Nil	\$ 0

Other funding sources	Amount	Current Status
None	\$	

Donated materials	Amount
None	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
15	0	\$308.25

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1902-109	<b>Takapuna Playcentre tree work</b> 2018/2019 Devonport-Takapuna Quick Response, Round One - E&H assessment	<b>Undecided</b> \$0.00
QR1702-310	<b>Takapuna Playcentre 2017 Camp Bentzon, Kawau Island</b> Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Review accountability	<b>Approved</b> \$1,700.00

*Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary*



## Northshore Rowing Club Incorporated

<b>Legal status:</b>	Incorporated Society, Charitable Trust	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified		

### **Project:** Nth Shore Rowing Club - RF Bennett Memorial Shield regatta

<b>Location:</b>	Sylvan Park and Lake Pupuke Milford/Takapuna		
<b>Summary:</b>	Rowing races for club, school and masters event providing fundraising for the local Nth Shore Rowing club and competition for the athletes leading into the new rowing season		
<b>Dates:</b>	03/11/2018 - 03/11/2018	<b>Rain dates:</b>	04/11/2018 - 04/11/2018
<b>People delivering:</b>	15	<b>People attending:</b>	900-1000
<b>% of participants from Local Board</b>		30%	

## Community benefits

### **Identified community outcomes:**

Fundraising for local sport club and competition for rowing athletes

Amount of funds raised for the club to help with running expenses for the year. Prepare athletes especially those new to the sport giving them much needed experience and competition. We focus on providing a well organised event focusing on high performance while also providing an inclusive environment that allows all ages and genders to participate.

Rowers feedback on the day's racing and their obvious enjoyment of the day will be of huge benefit to them for the upcoming rowing season.

### **Alignment with local board priorities:**

*support for our sports clubs and recreation facilities*

Provides a local rowing regatta to provide competition for local athletes to prepare them for the coming season. This regatta has historic significance and has been an event at Lake Pupuke for almost 60 years. The athletes competing are from local schools and clubs of the North Shore and the wider Auckland area. It is also open to any NZ club who chooses to attend although it does tend to be the Auckland clubs who do so. This is the main annual fundraising event for the North Shore Rowing Club based at Lake Pupuke.

<b>Collaborating organisation/individual</b>	<b>Role</b>
Westlake Girls High School	Assist with on water/off water and fundraising
Westlake Boys High School	Assist with on water/off water and fundraising

## Demographics

**Maori outcomes:** None identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Athletes are more likely to be non-smokers and less likely to take up smoking when being in a competitive sport and in a high-performance environment

**Zero waste minimisation** Providing high visible general and recycling bins on site with

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	95%	5%	%	%	%

## Financial information

**Amount requested:** \$2,000

**Requesting grant for:** To assist with costs such as First Aid providers, waste management, security, Sound system

**If part funded, how would you make up the difference:**

It would reduce the amount of funding the club would receive towards running costs for the year. We are committed to putting on the event.

**Cost of participation:** Race entry fees of per rower per race \$4.50 + gst per person

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,955.00	\$12,000.00	\$0.00	\$12,000.00

Expenditure item	Amount
Overnight Security	\$420.00
First Aid NZ	\$720.00
Clean Event - Rubbish	\$504.00
Kiwiflush - toilets	\$1,311.00

Income description	Amount
1111.00 x \$4.50	\$ 5,000.00
Sponsorship	\$ 5,000.00
Sausage sizzle	\$ 1,000.00
Raffle and sale of cakes etc	\$ 1,000.00

Other funding sources	Amount	Current Status
None identified	\$0.00	

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
940	240	\$24,248.00

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1902-107	<b>Nth Shore Rowing Club - RF Bennett Memorial Shield regatta</b> 2018/2019 Devonport-Takapuna Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
QR1802-115	<b>R F Bennett Shield Rowing Regatta</b> 2017/2018 Devonport-Takapuna Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
QR1702-204	<b>R F Bennett Memorial Shield Rowing Regatta</b> Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$1,200.00
QR1602-117	<b>R F Bennett Memorial Shield Rowing Regatta</b> Devonport-Takapuna Quick Response, Round One, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00

## Lofty Ned

<b>Legal status:</b>		<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified		

### **Project:** The Devonport Christmas Festival Dance and Music in the Park

<b>Location:</b>	Windsor Reserve in Devonport		
<b>Summary:</b>	A free community, family and youth centred event staged in Devonport on Sunday December 2, 2018. Event commences at the end of the Devonport Santa Parade; showcases a variety of amateur and professional dance and music items (live bands. solo artists) on a suitably large stage which is set-up in Windsor Reserve. Includes instructional music and dance activities designed to encourage audience participation.		
<b>Dates:</b>	02/12/2018 - 02/12/2018	<b>Rain dates:</b>	02/12/2018 - 02/12/2018
<b>People delivering:</b>	25	<b>People attending:</b>	4000
<b>% of participants from Local Board</b>		100%	

## Community benefits

### **Identified community outcomes:**

Dance in the Park is an integral event that follows on from the Devonport Xmas Parade. Now in its 15th year, Dance in the Park benefits a variety of people on the Devonport Peninsula and wider North Shore. Community outcomes if this year's event are 1) The event gives young artists (dancers and musicians) the opportunity to perform to a wide local audience and to showcase their artistic talents. 2) It encourages the participation of young and adult audience members through a variety of opportunities to take part in the performed dances. 3) The event also promotes the artistic development of local professional dancers. Both amateur and professional performances encourage future participation in the performing arts via classes and courses. Ella Yelich is one of the more well artists that performed at this event before she went on to become a global music sensation now known as the artist singer Lourde. 4) Event promotes and supports Local Devonport Businesses. Estimated audience of 4000+ increasing each year gives a good boost to local business.

Event outcomes will be measured via a variety of approaches

- 1) Physical count of groups attending and participants on the day
- 2) Observe and capture on video audience participation numbers and 3) Survey of Audience/citizens/local businesses IE after performance
- 4) Review of press, media coverage

### **Alignment with local board priorities:**

*communities are empowered to deliver placemaking projects including arts, culture and events*

Event provides performance opportunities for a variety local dance and music schools, groups and individuals; performances are on a large stage set up outdoors at Windsor reserve, Devonport. This is a free event, youth and family centred with active participatory segments throughout the show;

gives audience members the opportunity to experience a diverse range of dance and musical styles while supporting and promoting the services that are available.

Collaborating organisation/individual	Role
Devonport Community Coordinator	Coordinating Lions Parade, Craft Markets
The Rock Factory	Stage, Marquee and Concert Sound System
Devonport Lions Club	Event Marshalls

## Demographics

**Maori outcomes:** None identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** 'Zero Waste' and 'Smoke Free' messaging will be promoted via print advertising in the Flagstaff, flyers, posters and digital media IE websites, social media, digital displays. Our Zero Waste and Smoke Free stance will be promoted via regular public announcements on the day of the event. We plan to run a audience participation segment during the show where a select group will be tested on their knowledge of Zero Waste practices IE how to recycle right.

**Zero waste minimisation** Yes. Messaging around how to recycle right IE types of waste that is recyclable and non-recyclable; how use the right bins IE General waste, Recycling at home; avoiding plastic bags and using alternative packaging IE paper bags, compostable packaging, reusable bags made with scrap materials;

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$2,000

**Requesting grant for:** Funding is requested for event main stage, marquee, and sound concert system

**If part funded, how would you make up the difference:**

**Cost of participation:** No - this is a free event

Total expenditure	Total income	Other grants approved	Applicant contribution
\$5,698.25	\$800.00	\$3,698.00	\$600.00

Expenditure item	Amount
Staging, Concert Sound System, Marquee (Stretch Tent	\$5,698.25

Income description	Amount
Donations	\$ 200.00
Sponsorship	\$ 600.00

Other funding sources	Amount	Current Status
Devonport Local Board Events	\$3,698.00	Pending

Donated materials	Amount
Tables, chairs	\$100.00
Stage Barriers	\$200.00
Drinks and snacks	\$100.00
Waste bags	\$50.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
24	50	\$1,520.70

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1902-114	<b>The Devonport Christmas Festival Dance and Music in the Park</b> 2018/2019 Devonport-Takapuna Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
QR1702-513	<b>Devonport Christmas Dance in the Park</b> Devonport-Takapuna Quick Response, Round Five, 2016/17 - Acquitted	<b>Approved</b> \$5,000.00
LG1602-214	<b>Devonport Christmas Festival Dance in the Park</b> Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$5,590.00
LESF176	<b>Devonport Christmas Dance in the Park</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$4,635.00
00205	<b>Devonport Christmas Dance in the Park Festival</b> Creative Communities Scheme 2015_1 - North/West Assessment Committee Round 1 2015	<b>Declined</b> \$0.00
CCS14_100206	<b>Devonport Christmas Festival Dance in the Park</b> Creative Communities Scheme 14_1 - Assessment Panel North	<b>Approved</b> \$3,000.00

## North Harbour Triathlon Club Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

**Project:** We request support for our newsletter and website costs.

<b>Location:</b>	North Harbour		
<b>Summary:</b>	<p>The North Harbour Triathlon Club is reliant on a mix of community funding and Club membership income to provide sporting services to the local North Harbour community.</p> <p>Communication is important to the Club to profile our services to members, stakeholders and the community.</p> <p>By receiving support for operating costs, this will improve the organisations sustainability and provide sporting, training and recreational services to the North Harbour community.</p>		
<b>Dates:</b>	01/11/2018 - 30/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	2	<b>People attending:</b>	200
<b>% of participants from Local Board</b>		75%	

### Community benefits

#### Identified community outcomes:

- Improved sporting services available to the community
- Provide quality facilities to the community
- Improve the clubs communication
- Provide development opportunities for youth
- Grow membership
- Support a healthy and social sporting environment

Through feedback from all our stakeholders, membership numbers and visitors to our website and face book page.

#### Alignment with local board priorities:

*support for our sports clubs and recreation facilities*

Our aim is to provide quality sporting programmes, services and facilities to the local community of North Harbour.

Collaborating organisation/individual	Role
None identified	

## Demographics

**Maori outcomes:** None identified  
**Target ethnic groups:** All/everyone  
**Promoting SmokeFree:** Through our website, newsletter and face book page  
**Zero waste minimisation** No

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	20%	30%	50%	%	%	%

## Financial information

**Amount requested:** \$900

**Requesting grant for:** We request support for our newsletter and website costs.

**If part funded, how would you make up the difference:**

Apply to other community funders

**Cost of participation:** We have a membership fee

Total expenditure	Total income	Other grants approved	Applicant contribution
\$1,619.00	\$0.00	\$0.00	\$719.00

Expenditure item	Amount
2017 website cost	\$575.00
2017 newsletter cost	\$1,044.00

Income description	Amount
None identified	\$ 0.00

Other funding sources	Amount	Current Status
None identified	\$0.00	

Donated materials	Amount
None identified	\$0.00



Total number volunteer hours	Total number specialised volunteer hours	Amount
None identified		\$0.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1902-111	<b>We request support for our newsletter and website costs.</b> 2018/2019 Devonport-Takapuna Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
LG1802-221	<b>We request support for our facility lease costs.</b> 2017/2018 Devonport-Takapuna Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1808-110	<b>We request support for our Club Swim Run Event.</b> 2017/2018 Kaipātiki Local Grants, Round One - Project in progress	<b>Approved</b> \$3,000.00
LG1702-226	<b>We request support for our Club Swim Run Event.</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	<b>Approved</b> \$1,000.00
LG1708-240	<b>We request support for our Club Swim Run Event.</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	<b>Approved</b> \$2,000.00
QR1702-412	<b>We request support for our newsletter costs.</b> Devonport-Takapuna Quick Response, Round Four, 2016/17 - Project in progress	<b>Approved</b> \$400.00
QR1708-310	<b>We request support for our newsletter costs.</b> Kaipātiki Quick Response, Round Three, 2016/2017 - Refund requested	<b>Approved</b> \$450.00
LG1708-109	<b>We request support for our facility lease costs.</b> Kaipatiki Local Grants, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1708-104	<b>We request support for our facility lease costs.</b> Kaipatiki Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1608-301	<b>We request support for our audit fees.</b> Kaipatiki Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
LG1602-134	<b>Triathlete's Corner Swim/Run series</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## The Scout Association of New Zealand - Sunnynook Scout Group

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Bike Rack for Sunnynook Scout Group

<b>Location:</b>	Sunnynook Scout Hall, Sunnynook Park		
<b>Summary:</b>	We intend to install a bike rack immediately outside the front door of the Scout Hall. We have chosen a single robust stand that will hold 5 bikes. We wish to encourage more of our members to bike to the Hall for their evening meetings and providing a secure place to park their bikes will contribute to this.		
<b>Dates:</b>	10/11/2018 - 10/11/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	2	<b>People attending:</b>	There are around 300 people coming into our Hall each week
<b>% of participants from Local Board</b>	100%		

### Community benefits

#### Identified community outcomes:

Encouraging youth to cycle has short term benefits mainly relating to a reduction of vehicle traffic. Making cycle the norm has many well established long term benefits for the cyclists and the community.

We will take note of how many bikes are in the stands each evening, particularly throughout the summer. We intend to install a single stand, but will position it to allow for expansion if it proves popular.

#### Alignment with local board priorities:

*support for our sports clubs and recreation facilities*

We would like to provide bike stands immediately outside our scout hall. Our hall is used by Scouts and several Chinese and Korean community groups. Providing bike stands will encourage more hall users to cycle to our Hall. Currently most youth members are driven by their parents. Encouraging our youth members to cycle more has many well established community and health benefits, and will reduce the vehicle traffic in the Sunnynook park carpark.

Collaborating organisation/individual	Role
None identified	

## Demographics

- Maori outcomes:** None identified
- Target ethnic groups:** All/everyone
- Promoting SmokeFree:** Our hall is already in a smoke-free area, so we won't explicitly be promoting a smoke free message.
- Zero waste minimisation** There should be little waste as the stand will be delivered intact and just needs to be bolted to the ground. We won't be promoting waste minimisation.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
5%	75%	10%	10%	%	0%	0%

## Financial information

**Amount requested:** \$500

**Requesting grant for:** Purchase of the Bike Rack

**If part funded, how would you make up the difference:**

**Cost of participation:** None identified

Total expenditure	Total income	Other grants approved	Applicant contribution
\$656.64	\$0.00	\$0.00	\$157.00

Expenditure item	Amount
Bike Rack	\$656.64

Income description	Amount
None identified	\$ 0.00

Other funding sources	Amount	Current Status
None identified	\$0.00	

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
2	4	\$82.20

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1902-112	<b>Bike Rack for Sunnynook Scout Group</b> 2018/2019 Devonport-Takapuna Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
QR1602-402	<b>Sunnynook Scout Den Guttering replacement</b> Devonport-Takapuna Quick Response, Round Four, 2015/16 - Acquitted	<b>Approved</b> \$1,962.00

## Milford Bowling Club Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Replace Hot Water Unit

<b>Location:</b>	Milford Bowling Club Building 20 Commodore Parry Rd Castor Bay		
<b>Summary:</b>	The existing How Water Boiling Unit is leaking and requires a full replacement.		
<b>Dates:</b>	28/09/2018 - 03/10/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	2	<b>People attending:</b>	400
<b>% of participants from Local Board</b>	100%		

### Community benefits

#### Identified community outcomes:

Providing How Water to the many organisations that use our venue.

N/A

#### Alignment with local board priorities:

*support for our sports clubs and recreation facilities*

The Hot Water Unit will provide facilities for the kitchen serving not only our Bowling Club but also many other groups and events such as Corporate Team Building events, Social functions, Polling Booth, Community Groups such as Probus, Margon, Canasta and local community events.

Collaborating organisation/individual	Role
None identified	

### Demographics

**Maori outcomes:** None identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** None identified

**Zero waste minimisation** None identified

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
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%	%	%	%	%	%	100%
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## Financial information

**Amount requested: \$985**

**Requesting grant for:** Funding required for the Unit excluding the installation cost.

**If part funded, how would you make up the difference:**

No change

**Cost of participation:** Not Identified

Total expenditure	Total income	Other grants approved	Applicant contribution
\$985.23	\$0.00	\$0.00	\$0.00

Expenditure item	Amount
Stiebel Boil Water Unit Electron	\$853.50
Tap Mixer Base Mark II	\$81.73
Delivery Fee	\$50.00

Income description	Amount
None identified	\$ 0.00

Other funding sources	Amount	Current Status
None identified	\$0.00	

Donated materials	Amount
None identified	\$0.00

Total number volunteer hours	Total number specialised volunteer hours	Amount
3		\$120.00

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1902-113	<b>Replace Hot Water Unit</b> 2018/2019 Devonport-Takapuna Quick Response, Round One - Submitted	<b>Undecided</b> \$0.00
QR1702-511	<b>New Website</b> Devonport-Takapuna Quick Response, Round Five, 2016/17 - Acquitted	<b>Approved</b> \$440.00
QR1702-227	<b>Funding for Defibrillator</b> Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00

## Paul Cornish

<b>Legal status:</b>		<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Devonport JETS Run

<b>Location:</b>	Devonport waterfront		
<b>Summary:</b>	Eighteen weekly runs are organised through the Spring & summer months offering 3, 5 & 10 km routes. The event is marshalled & timed, and participants have a strong incentive to improve their times which promotes good health. Charges are kept to a minimum (adults \$6, kids \$5) hence the requirement for council funding and corporate sponsorship. In the past we have had particular appeal to family & school groups and this season we will continue to foster links with local sports groups providing a low-cost training opportunity for their members. The 2017/18 season drew 230 runners across the three race distances.		
<b>Dates:</b>	24/10/2018 - 03/04/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	6	<b>People attending:</b>	600
<b>% of participants from Local Board</b>	90%		

### Community benefits

#### Identified community outcomes:

- Improvement of the health and wellbeing of folk on the peninsula.
- Promotion of social interaction.
- Use of community facilities such as the Naval Museum complex.
- Number of participants in the event.

#### Alignment with local board priorities:

*activities that enhance and conserve our unique beaches, open spaces and parks*

The JETS Run encourages members of the local community to engage with others and celebrate our outdoor living space. It provides younger participants with an alternative outlet for their energy to couch surfing and gaming. Great to take advantage of Devonport's outdoor spaces.

Collaborating organisation/individual	Role
Got To Get Out Adventure Scholarship	Our runners are encouraging to participate in their events with proceeds from our charity event last year donated to their cause
Torpedo Bay Navy Museum	Provision of venue
Glengarrys	Prize sponsor
Victoria Theatre	Prize sponsor

South Pacific Timber

Prize sponsor

## Demographics

**Maori outcomes:** None identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** I've never seen anyone smoking around the race. An intrinsic aspect of an athletic activity is to promote health and wellbeing which mitigates against harmful activities such as smoking.

**Zero waste minimisation** Plastic drink mugs are retained and washed for reuse each week. We are trying to source heavier. More durable mugs for this year's event possibly embossed with sponsors logos.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$653

**Requesting grant for:** Marketing material associated with the event. This encompasses road signs displayed across the area and on the community site. flyers hand delivered to letter boxes and posters displayed in shop windows.

**If part funded, how would you make up the difference:**

Would apportion funding across the promotional spend categories.

**Cost of participation:** Entry fees \$6 adult, \$5 child.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$653	\$2,400	\$0	\$0

Expenditure item	Amount
Road signs, posters & stickers	\$385
Flyers	\$268

Income description	Amount
Entry fees	\$ 2,400



Other funding sources	Amount	Current Status
None	\$0	

Donated materials	Amount
None	\$0

Total number volunteer hours	Total number specialised volunteer hours	Amount
36	0	\$736

### Funding history

Application ID	Project title Round - Stage	Decision Allocation
QR1802-107	<b>JETS Community Run</b> 2017/2018 Devonport-Takapuna Quick Response, Round One - Project in progress	<b>Approved</b> \$608.00
LG1708-252	<b>Provision of club kit.</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1702-103	<b>JETS Community Run</b> Devonport-Takapuna Quick Response, Round One, 2016/2017 - Acquitted	<b>Approved</b> \$517.00
QR1608-316	<b>Network marketing project</b> Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$500.00
QR1602-116	<b>JETS Run</b> Devonport-Takapuna Quick Response, Round One, 2015/16 - Acquitted	<b>Approved</b> \$575.00
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

## Forrest Hill Milford United Association Football Club Inc.

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Skill Centre Coaches

<b>Location:</b>	Becroft Park, Forrest Hill		
<b>Summary:</b>	The Club has developed programmes to provide children in our community the opportunity to play football. The programmes are open to both club members and non-members. We have engaged the services of a number of young coaches to deliver the programmes. Not only does this offer opportunities for players but it is also a development opportunity for young coaches.		
<b>Dates:</b>	01/11/2018 - 31/03/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	7 coaches	<b>People attending:</b>	50 children
<b>% of participants from Local Board</b>		100%	

### Community benefits

#### Identified community outcomes:

Children being able to play football through having appropriate coaching. Without these coaches being provided the children would not be playing sport.

Health benefits of playing sport

Social benefits of playing sport

Number of children playing

Number of coaching sessions completed

Parent satisfaction

Development of players

#### Alignment with local board priorities:

*support for our sports clubs and recreation facilities*

Provides structured programmes for children to partake in active recreation

Collaborating organisation/individual	Role
Northern Football Federation and NZ Football	They design the coaching plans

### Demographics

**Maori outcomes:** None identified

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Our facilities are smoke free

**Zero waste minimisation** Not directly

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	100%	%	%	%	%	%

## Financial information

**Amount requested:** \$2,000

**Requesting grant for:** Coaching costs

**If part funded, how would you make up the difference:**

Other fundraising

**Cost of participation:** \$100

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,880	\$5,000	\$0	\$3,000

Expenditure item	Amount
Coach Emily Coe 32 sessions	\$800
Coach Aiden Widdows 32 sessions	\$960
Stuart Dove 32 sessions	\$1,120

Income description	Amount
50 @ \$100	\$ 5,000

Other funding sources	Amount	Current Status
None	\$0	

Donated materials	Amount
None	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
Nil		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1902-128	<b>Dug Outs</b> 2018/2019 Devonport-Takapuna Local Grants, Round One - Submitted	<b>Approved</b> \$10,863.00
QR1802-306	<b>Video Camera</b> 2017/2018 Devonport-Takapuna Quick Response, Round Three - Declined	<b>Declined</b> \$0.00
QR1802-305	<b>Junior Football Coaching</b> 2017/2018 Devonport-Takapuna Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
LG1802-228	<b>Football Gear Storage Facilities</b> 2017/2018 Devonport-Takapuna Local Grants, Round Two - Withdrawn	<b>Withdrawn</b> \$0.00
QR1802-204	<b>Seating for new changing sheds</b> 2017/2018 Devonport-Takapuna Quick Response, Round two - Refund requested	<b>Approved</b> \$1,902.00
LG1802-133	<b>Clubrooms rejuvenation</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	<b>Approved</b> \$4,000.00
QR1702-509	<b>Goals to be used as part of our Skill Centre Community Programme</b> Devonport-Takapuna Quick Response, Round Five, 2016/17 - Acquitted	<b>Approved</b> \$1,000.00
QR1702-507	<b>Seating in new changing sheds</b> Devonport-Takapuna Quick Response, Round Five, 2016/17 - Withdrawn	<b>Withdrawn</b> \$0.00
LG1702-109	<b>New Changing Sheds</b> Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	<b>Approved</b> \$4,000.00
LG1602-222	<b>We request support for our annual insurance costs.</b> Devonport-Takapuna Local Grants, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
QR1606-217	<b>We request support for our club men`s teams playing in competitions.</b> Hibiscus and Bays Quick Response, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00
QR1617-207	<b>We request support for our club women`s teams playing in competitions.</b> Upper Harbour Quick Response, Round Two, 2015/16 - Withdrawn	<b>Withdrawn</b> \$0.00
QR1602-217	<b>Annual insurance cover</b> Devonport-Takapuna Quick Response, Round Two, 2015/16 - Declined	<b>Declined</b> \$0.00