

## The Operating Theatre Trust, trading as Tim Bray Productions

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: Two theatre productions for children - TheSantaClausShow'18 and TheManWhoseMotherWasAPirate by MargaretMahy

<b>Location:</b>	The PumpHouse Theatre, 2A Manurere Ave, Takapuna, Auckland 0622		
<b>Summary:</b>	<p>"TheSantaClausShow'18" by Tim Bray will be the 17th season of this Auckland Christmas institution. First written and presented in 1991 (our first year of operations) the show is an annual festive celebration for many families and schools from across the Auckland region. "TheManWhoseMotherWasAPirate" by Margaret Mahy first published in 1972 continues to be one of her popular stories. Both productions will cost more than \$200,000 to stage and ticket sales (at school/family-friendly level) only go so far in creating the income required, hence our request for funding to assist us.</p> <p>We are currently struggling with intense competition from Auckland Live (Auckland Council) bringing in subsidised theatre for children from overseas to the Bruce Mason Centre with an eye-watering marketing budget.</p>		
<b>Dates:</b>	01/12/2018 - 28/04/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	100	<b>People reached:</b>	8300
<b>% of participants from Local Board</b>	40%		
<b>Promotion:</b>	<p>Our Dec '18 show has already been widely promoted across Auckland schools and pre-schools with a mailout and advertising from the beginning of 2018. We already have bookings from public, schools and pre-schools.</p> <p>In promoting these shows we'll follow our comprehensive promotional timetable including social media, direct mail campaigns to our extensive databases and digital marketing campaigns. We have a database of 5,260 contacts.</p> <p>We'll work with Sally Woodfield (SWPR) our publicist who will contact long-lead as well as weekly and daily publications and media outlets.</p> <p>Advertising will be booked in local and regional media.</p> <p>As a charity, we have \$10,000 a month in Google AdWords to utilise for free.</p> <p>We are having success with paid boosted posts on Facebook.</p>		

## Community benefits

### Identified need:

For 27 years, our ever-growing audience indicates there is a desire for our theatre productions for children. Annually we attract over 20,000 children and their teachers, parents and grandparents to our shows at The PumpHouse Theatre. This equals the annual patronage of a full-time professional theatre, such as Centrepoint Theatre in Palmerston North.

The associated full-day Theatre Workshops we offer attracts 75 children each holidays.

Numerous studies around the world have shown that access to theatre helps boost literacy and cultivates imaginative thinking in children. A study conducted at UCLA in the US, for instance, which looked at 25,000 students involved in the performing arts, showed consistent participation helped improve academic performance and even bumped up standardised test scores.

#### Identified community outcomes:

Over 50 employment short-term contracts will be offered to designers, actors, musicians, other creatives and technicians for these two shows

A chance for school and pre-school children to participate in a learning experience outside the classroom, assisted by a free Teachers' Resource Guide we create which has cross-curricula activity ideas. This leads to increased literacy and communication skills, and improvements in the children's own performances at schools, churches and with kapa haka.

Our shows allow for a shared family recreation time.

We offer active participation of children and young people through the associated Theatre Workshops that are geared around each of the shows.

The economic impact of our shows in the local Takapuna area has never been formally measured but we know that our shows create a very good income for The PumpHouse Theatre plus there is audience spend at local cafes' and bookstores before and after the show etc

Through donations and funding to our Gift a Seat programme we are able to purchase tickets for blind and visual-impaired children to Audio-described performances, and tickets for deaf and hearing-impaired children to NZ Sign Language performances, and for children from low decile schools and families under the care of Make-A-Wish.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- Artistic and creative opportunities for people and our community

Data from The PumpHouse Theatre in Takapuna show a significant audience coming from Hibiscus and Bays Local Board for our four professional theatre productions a year for children.

We are a registered charitable trust and for 27 years have been creating world-class theatre most often based on New Zealand literature.

We target our marketing to this area as The PumpHouse is within an easy drive or bus journey for your residents. Our own database of patrons show that indeed we are fortunate to have a significant following from both public but also schools and early childhood centres located in the Hibiscus and Bays Local Board area.

We also offer opportunities for Hibiscus and Bays Local Board children to be actively involved in our theatre company by offering day-long Theatre Workshops in the school holidays at The PumpHouse where they see the show but also enjoy a backstage tour, learn how the theatre lighting works and enjoy drama, art and craft activities all geared around the show they have seen.

Some of our actors and crew, who are offered short-term employment contracts with us live in the Hibiscus and Bays area.

Collaborating organisation/individual	Role
Volunteering Auckland	Assisting with aligning volunteers with our theatre company - mailouts, data entry, ushering
New Zealand Internships	Placement of suitable international and domestic interns
Giant Leap Charitable Trust	Guiding us with our NZ Sign Language interpreted performances and connecting us with deaf community and interpreters
Kelston Deaf Education Centre	Beneficiaries of free Gift a Seat tickets for students attending our NZSL performances

BLENNZ Blind and Low Vision Education Network of NZ	Beneficiaries of free Gift a Seat tickets for students attending our Audio Described performances
Audio Described Aotearoa	Provide Audio Description service so that children from BLENNZ and other blind and sight impaired children and adults have access to live theatre
Make-A-Wish (NZ)	Since 2005 we have provided free tickets to children and their families under the care of Make-A-Wish. Now formerly offered through our Gift a Seat programme.
The PumpHouse Theatre	Since 2004, venue partnership and sponsor of our Educational Seasons
Wairau Valley Special School	Assisting their teenage students into workplace environment with us - mailouts, ushering

## Demographics

### Māori outcomes:

#### Accessible to people with disabilities

Yes - In 2017 we were given an award in the Creative New Zealand Arts Access Aotearoa Awards -

"Tim Bray Productions is Highly Commended for pioneering NZSL interpreted performances for Deaf children and providing audio described performances for blind and low-vision audiences. The company is an outstanding model of inclusion."

Since 2004 we've offered New Zealand Sign Language interpreted performances and we were at the forefront of this arts accessibility amongst New Zealand theatre companies.

Since 2015, we have provided Audio-Described performances for blind and visually-impaired audiences.

Our Gift a Seat programme allows these children to attend with pre-paid tickets

We offer discounted Companion Tickets to carers.

PumpHouse Theatre is accessible by wheelchairs

Wairau Valley Special School teenage students volunteer as ushers.

#### Target ethnic groups:

All/everyone

#### Promoting SmokeFree:

We request that any of our cast or crew who smoke do not smoke in view of the audience coming to see our shows as they are role models to our young audiences.

The PumpHouse Theatre is a smoke-free environment.

#### Zero waste minimisation

Our set, costumes and props for The Santa Claus Show have been in storage since they were created for the 2017 season. Prior to that we reused the same Santa set, props and costumes each year since 2006. We will store the newly built set, costumes and props for The Man Whose Mother was a Pirate till we stage the show again or tour it. We recently stopped the printing and mailout of our quarterly newsletter that was sent out to the 4,000 families on our database as a way to reduce paper.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
30%	30%	5%	20%	%	15%	%

## Financial information

**Amount requested:** \$20000.00

**Requesting grant for:** Towards various costs - hosting volunteers, rehearsal room, venue and ticketing costs from The PumpHouse Theatre, additional lighting hire, costume materials, set materials, prop materials, royalties, printing, envelope/mailout costs and advertising/promotional costs in various media for 'The Santa Claus Show '18' (Season 1 - 22 Dec 2018).

And towards various costs – hosting volunteers, rehearsal room, venue and ticketing costs from The PumpHouse Theatre, additional lighting hire, costume materials, set materials, prop materials, royalties, printing, envelope/mailout costs and advertising/promotional costs in various media for 'The Man Whose Mother was a Pirate' by Margaret Mahy (Season: 6 - 29 April 2019).

**If part funded, how would you make up the difference:**

Theatre for children costs as much as creating and presenting theatre for adults but we can only charge family/school friendly prices. A reduction of costs might be possible, but we already pay our design team, actors, crew below current market rates. We would try and secure funding from other sources although we seem to be applying to all the known funding agencies. We are constantly reviewing our costs to remain as lean as we can without affecting quality or sales. We've removed our physical newsletter this year as a way to save paper and also money in printing and postage.

**Cost of participation:** Yes. Various ticket prices from \$12 for a school or Early Childhood Centre or Home School Groups of 50+ at \$12 each up to \$30 for the Gala Opening which includes lucky prizes, giveaways and a catered function afterwards. We also offer free seats via our Gift a Seat programme to children from low decile schools, Kelston Deaf Education Centre, BLENNZ (Blind and Low Vision Education Network of NZ) and families under the care of Make-A-Wish (NZ).

Total expenditure	Total income	Other grants approved	Applicant contribution
\$217,493	\$125,607	\$68,750	\$163,220

Expenditure item	Amount
Creative Personnel	\$72,350
Crew/Technical personnel	\$35,770
Production, material and ticketing costs	\$75,823
Marketing and Promotion Costs	\$33,550

Income description	Amount
Box office income Education Seasons - 2,036 seats for Dec Show and 1,305 for April '19 Show @ \$11.57 (2017 average ticket price (less GST and inside ticketing fees))	\$38,653

Box office income Public Seasons - 2,036 seats for Dec '18 show and 2,871 seats for April '19 @ \$17.66 (2017 average ticket price (less GST and inside ticketing fees))	\$86,654
Book sales profit	\$300

Other funding sources	Amount	Current Status
Pub Charity	\$10,000	
Youthtown	\$4,500	
Becroft Foundation	\$4,000	
BlueSky Community Trust	\$5,000	
Infinity Foundation	\$4,000	
Dragn Community Trust	\$5,000	
Creative Communities	\$5,500	
Southern Trust	\$6,000	
SJLC	\$4,750	
North & South	\$5,000	
Mazda	\$3,000	
Lion	\$5,000	
Constellation	\$3,000	
COGS North Shore	\$2,000	
COGS Auckland	\$2,000	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
296	720	\$1,076

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-144	<b>Two theatre productions for children - The Santa Claus Show '18 and The Man Whose Mother Was a Pirate by Margaret Mahy</b> 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	<b>Undecided</b> \$0.00
RegPr19_1_00054	<b>Annual Season of Theatre for Children</b> Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	<b>Undecided</b> \$0.00
LG1802-217	<b>Two productions: The Great White Man-Eating Shark and Other Stories by Margaret Mahy and Badjelly the Witch</b> 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	<b>Approved</b> \$6,000.00
RegPr18_200032	<b>Margaret Mahy's 'The Great White Man-Eating Shark and Other Stories'</b> Regional Arts & Culture Grants Programme 18_2 Projects - Assessment 18_2	<b>Declined</b> \$0.00
RegPr18_200024	Regional Arts & Culture Grants Programme 18_2 Projects - Project in Progress	<b>Approved</b> \$12,600.00
CCS18_2_219	<b>Audio Described Performances and Touch Tours</b> Creative Communities Scheme 18_2 - North 18_2	<b>Approved</b> \$3,570.00
RegAC18_1_00047	Regional Arts & Culture Grants Programme 18_1 Projects - Assessment 18_1	<b>Declined</b> \$0.00
CCS18_1_228	<b>Audio Described Performances and Touch Tours</b> Creative Communities Scheme 18_1 - North 18_1	<b>Approved</b> \$5,565.00
RegAC18_1_00054	<b>2018 Season of Theatre for Children</b> Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	<b>Approved</b> \$5,000.00
LG1802-136	<b>Two Productions: The Santa Claus Show '17 / Pippi Longstocking</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	<b>Approved</b> \$2,500.00
LG1702-232	<b>The Great Piratical Rumbustification / Mrs Wishy-Washy</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	<b>Approved</b> \$1,000.00
RegAC17_2_069	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	<b>Approved</b> \$7,000.00
CCS17_2_252	<b>Audio Described Performances and Touch Tours</b> Creative Communities Scheme 2017_2 - North Committee 17_2	<b>Approved</b> \$5,480.00
REF17S00037	<b>The Great Piratical Rumbustification by Margaret Mahy</b> Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Declined	<b>Declined</b> \$0.00
CCS17_1_201	<b>Audio Described Performances and Touch Tours</b> Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	<b>Approved</b> \$5,480.00
LG1702-121	<b>"The Santa Claus Show '16" and "Puff the Magic Dragon" (note permission to change the Piratical show to Puff was granted by Kim Hammond 7/12/16)</b> Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	<b>Approved</b> \$5,000.00
17_1_032	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	<b>Declined</b> \$0.00
LG1602-218	<b>Badjelly the Witch / A Lion in the Meadow and Other Stories</b> Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$10,000.00
QR1602-405	<b>Celebrating 25 Years - 2016 Season of Theatre for Children</b> Devonport-Takapuna Quick Response, Round Four, 2015/16 - Declined	<b>Declined</b> \$0.00
CCS16_2_197	<b>Audio Described Performances and Touch Tours</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$4,000.00
REF16S00027	<b>The Whale Rider</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Approved</b> \$0.00
LG1602-151	<b>Jane and the Dragon</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
CCS16_1_186	<b>NZSL Interpreted Performances and Audio Described Performance.</b>	<b>Approved</b>

	Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	\$5,673.48
<b>RegAC16_1_040</b>	<b>2016 Season of Theatre for Children</b> Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	<b>Approved</b> \$16,300.00
<b>REF1600051</b>	<b>The Santa Claus Show '15</b> Regional Event Fund 2015/2016 - Declined	<b>Declined</b> \$0.00
<b>LESF240</b>	<b>The Santa Claus Show '15</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,000.00
<b>LESF188</b>	<b>The Velveteen Rabbit</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$2,000.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## New Zealand Dance Advancement Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Arts and culture
<b>Conflicts of interest:</b>	None identified		

### Project: 2019 Youth & Community Engagement Programme

<b>Location:</b>	Auckland Region		
<b>Summary:</b>	<p>NZDC's Youth and Community Engagement Programme is a commitment to foster young people's access to high-quality arts experiences and provides a series of participatory/performance opportunities.</p> <p>2019 includes:</p> <ol style="list-style-type: none"> <li>1. MATARIKI FOR TAMARIKI - Māori dancer/choreographer Sean MacDonald (Ngāti Kahungunu, Ngāti Raukawa) creates a whole whānau work called 'Kaleidoscope' during 2019 Matariki.</li> <li>2. TĀMAKI TOUR- delivery to schools across Tāmaki-Makaurau, allowing students access to high-quality dance performances and workshops.</li> <li>3. YOUTH SEASONAL SCHOOLS - Giving talented young dancers ages 12-18 the opportunity to develop their skills, NZDC hosts three seasonal school programmes.</li> <li>4. FEISTY FEET - Running parallel to our Youth programmes are our seniors' dance class 'Feisty Feet'.</li> </ol>		
<b>Dates:</b>	13/02/2019 - 31/07/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	18	<b>People reached:</b>	1200
<b>% of participants from Local Board</b>	6%		
<b>Promotion:</b>	We plan to promote this project digitally on our website, social media and send out direct emails about this project.		

### Community benefits

#### Identified need:

Since the establishment of NZDC in 2012, we have dedicated ourselves in connecting all walks of lives using dance as the art form. In 2017, we delivered to over 64 school workshops, 16 school performances, and over 190 public workshops and classes; engaging with a total of 7,536 youth and seniors through our Youth & Community Programme. We have positively influenced the lives of many and supported heaps of young dancers with scholarships to attend our Youth Seasonal School delivered by professional dancers. We believe with support from the local boards, we will be able to continue shaping the artistic landscape of Aotearoa while connecting with the communities of Tāmaki Makauaru.

#### Identified community outcomes:

The key outcome of this project are to encourage inclusiveness and increase participation from members of our community. By bringing this project to schools, we would be able to engage with young people while educating them about Māori culture and tradition in the context of Matariki. We hope to take young people across Tāmaki Makauaru and our audience on a journey of cultural exploration and deepen understanding of the Māori connection to the land of Aotearoa.



## Alignment with local board priorities:

### Hibiscus & Bays

- Youth activities including leadership, education and training

As part of NZDC's 2019 Youth & Community Engagement Strategy, 'Matariki for Tamariki' focuses on connecting with youth, families and different communities across Tāmaki-Makaurau. It is a collaboration with Māori dancer/choreographer Sean MacDonald (Ngāti Kahungunu, Ngāti Raukawa) to create a whole whānau work - 'Kaleidoscope' - that honours Papatūānuka then continues on celestial pathways and navigation by way of the stars of our tupuna through to individual characteristics of the Matariki stars. The work embraces Māori belief and the influences of Matariki stars on the landscape of Aotearoa and the people of this land.

Integrated with NZDC's Tāmaki Tour which is delivered annually to schools across Tāmaki-Makaurau, Sean's work 'Kaleidoscope' will be performed, followed by a creative workshop where students will be able to contribute towards the developing work based on their interpretation of Matariki. Embracing creative thoughts of students across Tāmaki-Makaurau, Sean will create the final 45 mins choreographic work that illustrates his definition of Matariki reflecting past, present and future. The idea of engaging with local schools is to involve students and encourage active participation to celebrate the vibrant arts and cultural scene of our shared community.

Collaborating organisation/individual	Role
Sean MacDonald	Choreographer
Claire O'Neil	Industry Mentor
Auckland Live	Venue provider
Māngere Arts Centre	Venue provider
Te Oro	Venue provider (TBC)

## Demographics

### Māori outcomes:

#### *Māori involvement in the design/concept*

This project will fulfil three of the above outcomes; through collaboration with Māori choreographer Sean MacDonald to develop a work inspired by Matariki, and the landscape of Aotearoa. Created for 'Matariki for Tamariki', Sean's work celebrates the traditions and stories inherited from Māori ancestors through the lens of contemporary dance. By reaching out to youth of local communities including the predominantly Māori and Pasifika populated areas including Māngere, Manurewa, Henderson-Massey and other communities across Tāmaki Makaurau, we hope to encourage participation from the Māori community in the creative process of 'Kaleidoscope'.

### Accessible to people with disabilities

No -

### Target ethnic groups:

All/everyone

### Promoting SmokeFree:

Breath is vital to life and vital to dance. Our dancers are excellent role models to students and demonstrate the connection between health and happiness in our post show Q & A sessions.

Our dancers will explain how smoking negatively impacts on fitness levels to the young students in the workshops. We will also happily take on any advice from Auckland Council workers on how we can best promote smoke-free messages.

**Zero waste minimisation** n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	35%	35%	10%	%	20%	%

## Financial information

**Amount requested:** **\$51450.00**

**Requesting grant for:** To be able to deliver the multi-faceted Youth & Community Programme, we would like to request funding towards costs of venue hire, studio hire and the artistic cost for:

- Dance Education Coordinator
- Artistic Executive
- Production Manager
- Dancers
- Senior Dance Tutors

**If part funded, how would you make up the difference:**

Any amount would be helpful in the cost of delivering workshops and performances to local schools. We would like to keep the cost to schools minimal or free of cost to accomplish our mission of making art accessible for all. Therefore, we would still like to deliver this project even if only part of it is funded. However, this would mean that we are not able to reach as many schools and students as we originally hoped for and we may also need to charge schools a small fee to deliver our performances and workshops instead of making it free.

**Cost of participation:** Feisty Feet: \$10 per class

Total expenditure	Total income	Other grants approved	Applicant contribution
\$223,551.05	\$11,000	\$51,000	\$77,418

Expenditure item	Amount
Studio Hire	\$4,000
Subud Hall Venue Hire	\$1,665
Takapuna War Memorial Hall Venue Hire	\$1,665
Artistic Executive/Rehearsal Director	\$7,200
Production Manager	\$3,600
Dance Education Manager	\$42,000
Mid-Career Dancer (Carl Tolentino)	\$2,850
Mid-Career Dancer (Chrissy Kokiri)	\$2,460

Mid-Career Dancer (Katie Rudd)	\$2,460
Contracted Dancer (Bree Timms)	\$2,250
Contracted Dancer (Raisedinland lose)	\$1,800
Contracted Dancer/Tutor	\$3,150
Senior Dance Tutor	\$2,775
Senior Dance Tutor	\$2,775
Other costs that aren't applicable in this application	\$142,901.05

Income description	Amount
Feisty Feet \$10 per class, up to 400 attendance	\$4,000
Seasonal School Registration \$350, up to 20 paid participants	\$7,000

Other funding sources	Amount	Current Status
Creative New Zealand	\$26,000	Approved
Foundation North	\$25,000	Approved

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
600	0	\$12,000

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
RENH18/19051	<b>This Fragile Planet – a live and digital community “artivism” project</b> Regional Environment and Natural Heritage Grant 2018 - 2019 - Eligibility Screening	<b>Undecided</b> \$0.00
RegPr19_1_00 032	Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	<b>Undecided</b> \$0.00
RegPr19_1_00 022	<b>Matariki for Tamariki</b> Regional Arts and Culture Grant Programme 19_1 Projects - Assessment 19_1	<b>Undecided</b> \$0.00
MB1819-151	<b>2019 Youth &amp; Community Engagement Programme</b> 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	<b>Undecided</b> \$0.00
QR1901-27	<b>2018/2019 Youth &amp; Community Engagement Programme - Feisty Feet</b> 2018/2019 Albert-Eden Quick Response, Round One - Awaiting payment	<b>Approved</b> \$1,500.00
LG1821-222	<b>NZDC Youth &amp; Community Engagement Programme</b> 2017/2018 Whau Local Grants, Round Two - Declined	<b>Declined</b> \$0.00

ASF1820-035	2018 Waitematā Accommodation Support Fund - Project in progress	Approved \$8,000.00
LG1810-244	<b>Dancing Toward A Better Day - NZDC Youth Engagement Program</b> 2017/2018 Manurewa Local Grants, Round Two - Project in progress	Approved \$1,400.00
RegIC18_2_SR05	Regional Arts & Culture Grants Programme 18_2 Strategic Relationship - Project in Progress	Approved \$50,000.00
QR1820-321	<b>Are We There Yet - Senior &amp; Youth Dance Collaboration with AWMM</b> 2017/2018 Waitematā Quick Response, Round Three - Project in progress	Approved \$1,500.00
RegSREOI18_20009	Regional Arts & Culture Grant Programme 18_2 SR EOI - Submitted	Undecided \$0.00
QR1803-206	<b>The New Zealand Dance Company - Youth Engagement Programme</b> 2017/2018 Franklin Quick Response, Round Two - Declined	Declined \$0.00
LG1808-211	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	Approved \$3,000.00
RegAC18_1_00004	<b>The New Zealand Dance Company's April - July Outreach in Tamaki Makaurau</b> Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$5,000.00
RegAC18_1_00005	Regional Arts & Culture Grants Programme 18_1 Projects - Project in Progress	Approved \$12,500.00
LG1806-138	<b>NZDC Youth &amp; Community Engagement Programme</b> 2017/2018 Hibiscus and Bays Local Grants, Round One - Project in progress	Approved \$2,000.00
LG1811-133	<b>NZDC Youth &amp; Community Engagement Programme</b> 2017/2018 Maungakiekie-Tāmaki Local Grants, Round One - Declined	Declined \$0.00
QR1819-110	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Waitākere Ranges Quick Response, Round One - Declined	Declined \$0.00
QR1803-102	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Franklin Quick Response, Round One - Declined	Declined \$0.00
LG1802-114	<b>The New Zealand Dance Company Youth/ Community Engagement Programme Delivery</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - Acquitted	Approved \$2,000.00
LG1820-115	<b>NZ Dance Company's Youth &amp; Community Engagement Programme</b> 2017/2018 Waitematā Local Grants, Round One - Acquitted	Approved \$1,350.00
LG1815-110	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Puketāpapa Local Grants, Round One - Project in progress	Approved \$3,000.00
QR1814-101	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Papakura Quick Response, Round One - Acquitted	Approved \$2,000.00
QR1812-104	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Ōrākei Quick Response, Round One - Declined	Declined \$0.00
LG1807-124	<b>The New Zealand Dance Company Youth Engagement Programme</b> 2017/2018 Howick Local Grants, Round One - Project in progress	Approved \$1,500.00
QR1813-104	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Project in progress	Approved \$1,000.00
QR1805-106	<b>The New Zealand Dance Company Youth Engagement Programme Delivery</b> 2017/2018 Henderson-Massey Quick Response, Round One - Project in progress	Approved \$1,000.00
QR1719-409	<b>The New Zealand Dance Company Youth Engagement Programme for St. Leonards School.</b> Waitākere Ranges Quick Response, Round Four, 2016/17 - SME assessment completed	Undecided \$0.00
QR1710-414	<b>The New Zealand Dance Company Youth Engagement Programme at Papakura High School</b> 2016/2017 Manurewa Quick Response, Round Four - Withdrawn	Withdrawn \$0.00
QR1710-407	<b>The New Zealand Dance Company Youth Engagement Programme at Whakatakopokai</b> 2016/2017 Manurewa Quick Response, Round Four - Acquitted	Approved \$2,000.00
ASF1720-003		Approved

	2017 Waitematā Accommodation Support Fund - Acquitted	\$8,000.00
QR1702-414	<b>'Kiss The Sky' Diversity Project</b> Devonport-Takapuna Quick Response, Round Four, 2016/17 - Acquitted	<b>Approved</b> \$2,000.00
RegAC17_2_007	<b>The New Zealand Dance Company's 2017/18 Productions for Auckland Audience Development</b> Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	<b>Approved</b> \$15,000.00
RegAC17_2_SR_005	Regional Arts and Culture Grant Programme 17_2 Strategic Relationship - Assessment 17_2	<b>Approved</b> \$30,000.00
RegAC17_2_017	Regional Arts and Culture Grant Programme 17_2 Project - Assessment 17_2	<b>Declined</b> \$0.00
QR1702-224	<b>New Zealand Dance Company Production 'Kiss the Sky' Auckland premiere at the Bruce Mason Centre</b> Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1720-235	<b>Rental of storage space for equipment used across NZDC's performances and workshops</b> 2016/2017 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
17_1_SR_009	Regional Arts and Culture Grants Programme 17_1 Strategic Relationship - Assessment 17_1	<b>Approved</b> \$20,000.00
17_1_020	Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1	<b>Approved</b> \$10,000.00
LG1720-126	<b>Ceremonial Dance Performance by Seniors Marking Remembrance Sunday at The Auckland War Memorial Museum</b> 2016/2017 Waitemata Local Grant, Round One - Acquitted	<b>Approved</b> \$1,750.00
CASF_161700082	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	<b>Approved</b> \$3,750.00
CASF_161700041	2016/2017 Central Community Group Accommodation Support Grant - Acquitted	<b>Approved</b> \$3,900.00
RegAC16_2_145	Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Declined</b> \$0.00
RegAC16_2_126	<b>The New Zealand Dance Company's 2016 Productions for Auckland Audience Development</b> Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2	<b>Approved</b> \$15,000.00
REF16S00033	<b>New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Declined</b> \$0.00
REF16S00033	<b>New Zealand Dance Company Double Bill Auckland Season at Q Theatre + Tamaki Schools Tour</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Declined</b> \$0.00
REF16S00023	<b>Tempo Dance Festival 2016</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Approved</b> \$0.00
REF16S00009	<b>Maori ChoreoLab/Te Kanikani Whakamatau</b> Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	<b>Approved</b> \$0.00
QR1620-225	<b>New Zealand Dance Company - Yep! Auckland Autumn School</b> 2015/2016 Waitematā Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1601-206	<b>DANZ Auckland digital dance project</b> 2015/2016 Albert-Eden Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
LG1616-153	<b>Lumina - North Island Tour</b> Rodney Local Grants Round One 2015/16 - Declined	<b>Declined</b> \$0.00
RegAC16_1_039	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	<b>Approved</b> \$25,000.00
RegAC16_1_029	Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1	<b>Declined</b> \$0.00
<b>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</b>		

## Royal New Zealand Foundation of the Blind

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: New Digital Talking Books for the Blind Foundation Library

<b>Location:</b>	Auckland		
<b>Summary:</b>	<p>Talking books are specialist audiobooks recorded in Digital Accessible Information System (DAISY) format for people who are blind or have low vision. Blind Foundation library members listen to them through DAISY players and our BookLink app.</p> <p>Public libraries don't have the resources to provide robust accessible collections. As a result, our members rely heavily on talking books to learn, to connect, and to enjoy leisure time - all vital factors for living a life without limits.</p> <p>The library is our most highly-rated service. However, we struggle to keep up with our members' appetites and regularly receive requests for a wider and more current range of titles. Were completely reliant upon donations to purchase additional books.</p>		
<b>Dates:</b>	01/11/2018 - 01/11/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	10	<b>People reached:</b>	4,561
<b>% of participants from Local Board</b>	6%		
<b>Promotion:</b>	The library produces a quarterly magazine called 'Sound and Touch' where we list all new books to the catalogue and acknowledge the trusts and foundations who made it possible for us to purchase them. This magazine is made available to all library members.		

### Community benefits

#### Identified need:

Through our long history we know the obstacles people who are blind or have low vision face to access books and information in their communities and public libraries, and their subsequent need for talking books.

We carry out annual surveys and record loan statistics to ensure that funds spent to expand our collection are justified and will deliver meaningful results. Our surveys and feedback consistently highlight that even though the library is the most highly rated of Blind Foundation services our members want a wider and more current range of titles.

In the last twelve months clients have made 380,870 loans of talking books. This number is increasing year on year. Our really keen readers are running out of titles!

#### Identified community outcomes:

Maintaining and adding to our digital talking book collection increases the quality of our collection and service. This has the following community outcomes:

- people who are blind or have low vision enjoy our collection of talking books and as a result feel included with society and less limited by their vision loss. Therefore they are more confident and likely to connect and engage with their community.
- as people who are blind or have low vision engage more with their communities, more members understand the challenges of vision loss and how they can provide support to those who are experiencing it.
- communities become stronger, better connected, more caring and more inclusive for all.

#### **Alignment with local board priorities:**

##### **Hibiscus & Bays**

- Inter-generational and “age-friendly” activities that support participation

There are 248 Blind Foundation clients who are blind or have severe vision loss living in the Hibiscus and Bays area.

Being able to enjoy leisure activities is key to maintaining mental and emotional health and living a fulfilled life without limits. However for Kiwis whose options may be limited by vision loss, just finding activities that support participation can be a challenge. This is true for all of our clients, 64% of whom are aged 65+.

Talking books are a fantastic, accessible and age friendly recreational option that we provide for all Blind Foundation clients. Public libraries have audio books but they simply don't have the funds to provide the number of quality titles our clients want and they aren't in the accessible DAISY format that our clients require, which is one of the reasons the Blind Foundation library is consistently rated as our most popular service. Clients rely on our talking book collection to easily and independently access books and information for recreation, for learning, and to feel connected with their communities.

Your generous support would help us to ensure members of the Hibiscus and Bays community who are blind or have low vision have the opportunities to access talking books, no matter their age, vision quality or level of mobile activity.

<b>Collaborating organisation/individual</b>	<b>Role</b>
n/a	

### **Demographics**

<b>Māori outcomes:</b>	n/a
<b>Accessible to people with disabilities</b>	Yes - Talking books are specifically formatted for people who are blind or have low vision in Digital Accessible Information System (DAISY) format. This format allows people to easily navigate files without needing any visual cues (much more specialised than an ordinary audiobook).
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	N/A
<b>Zero waste minimisation</b>	N/A

Percentage of males targeted		Percentage of females targeted			All - not targeted male/female	
%		%			100%	
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	12%	24%	%	64%	%

## Financial information

**Amount requested:** **\$44000.00**

**Requesting grant for:** The Blind Foundation funds the operation of the library but is completely reliant on funds raised for new books. We're requesting funds to purchase new digital talking books to add to our collection. Each book costs approximately \$500-\$2000 depending on the title and will be available to all library members. The library purchases new books as funds are received. The target budget for fundraising for new books in the 2018/19 year is \$250,000 and any funds received are gratefully put towards meeting this goal.

**If part funded, how would you make up the difference:**

Although we fund the operating costs of our library we are completely reliant on donations and grants to purchase additional books. Throughout the year we apply to trusts and foundations for a contribution towards updating our collection as an acknowledgement of their local blind and low vision residents. As grants accrued reach over \$20,000 - \$30,000 we place bulk orders for new talking books. Any amount received through this multi board application will go toward a bulk order.

**Cost of participation:** No - there are no costs for participation. A Blind Foundation library membership is free for clients.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$54,754.97	\$0	\$12,000	\$0

Expenditure item	Amount
Digital talking books - bulk order from Ulverscroft supplier - prices depend on title	\$23,160.28
Digital talking books - bulk order from Blackstone supplier (quote attached is in US dollars) - prices depend on title	\$31,594.69
Explanation of purchasing process	\$0

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
Thanksgiving Trust	\$2,000	Approved
Mt Wellington Foundation	\$5,000	Approved
James Stewart Memorial Fund	\$2,000	Approved
PA Blackmore Trust	\$1,000	Approved



The Roy & Jan Mace Charitable Trust	\$2,000	Approved
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Donated materials		Amount
n/a		\$
Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-126	<b>New Digital Talking Books for the Blind Foundation Library</b> 2018/2019 Multi-board Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1807-111	<b>Purchasing Digital Talking Books</b> 2017/2018 Howick Local Grants, Round One - Acquitted	<b>Approved</b> \$23,000.00
REGCD17-25	<b>Innovative solutions to transport for blind and low vision members of our community</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00
SR17-128	<b>Community, Volunteer and Recreation Programme</b> Regional Sport & Recreation Grants 2017/2018 Round One - Project in progress	<b>Approved</b> \$35,000.00
QR1713-211	<b>Purchase digital talking books for the Blind Foundation Library</b> 2016/2017 Ōtara-Papatoetoe Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,500.00
QR1712-215	<b>Purchase digital talking books for the Blind Foundation Library</b> 2016/2017 Ōrākei Quick Response, Round Two - Acquitted	<b>Approved</b> \$1,500.00
LG1719-114	<b>Community Volunteer and Recreation programme supporting people with sight loss</b> 2016/2017 Waitakere Ranges Local Grant, Round One - Declined	<b>Declined</b> \$0.00
LG1713-117	<b>Community, volunteer and recreation programme supporting people with sight loss</b> 2016/2017 Ōtara-Papatoetoe Local Grant, Round One - Acquitted	<b>Approved</b> \$4,000.00
QR1716-117	<b>Purchase digital talking books for the Blind Foundation library</b> Rodney Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1717-109	<b>Purchase digital talking books for the Blind Foundation Library</b> Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	<b>Approved</b> \$1,500.00
QR1709-112	<b>Purchase digital talking books for the Blind Foundation library</b> 2016/2017 Māngere-Ōtāhuhu Quick Response, Round One - Acquitted	<b>Approved</b> \$1,500.00
QR1702-114	<b>Purchase digital talking books for the Blind Foundation library</b> Devonport-Takapuna Quick Response, Round One, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1701-134	<b>Purchase digital talking books for the Blind Foundation library</b> 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	<b>Approved</b> \$1,500.00
LG1615-206	<b>Community, volunteer and recreation support for people who are blind or have low vision</b> Puketāpapa Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$10,000.00
REGCD1631	<b>Community, volunteer and recreation support for people who are blind or have low vision</b> Regional Community Development - Declined	<b>Declined</b> \$0.00

## North Shore Centres of Mutual Aid Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### **Project: CMA provides social, mental and physical well-being for older adults.**

<b>Location:</b>	Albany CMA - Albany Community Hub, 575A Albany Highway, Albany. Belmont CMA - The Rose Centre, School Road, Belmont. Birkenhead CMA - Northcote/Birkenhead Rugby Club, Recreation Drive, Birkenhead. Glenfield CMA - War Memorial Hall, Hall Rd, Glenfield. Mairangi Bay CMA - Presbyterian Church Hall, Penzance Rd, Mairangi Bay. Sunnynook CMA - Sunnynook Community Centre, Sunnynook Rd, Sunnynook. Red Beach CMA - Methodist Church Hall, 76 Red Beach Rd, Red Beach. Stanmore Bay CMA - Stanmore Bay Community Centre, Wairoa Rd, Stanmore Bay.		
<b>Summary:</b>	North Shore CMA runs 8 centres weekly during primary school terms offering companionship and morning activities to isolated seniors. Each centre offers a community activity programme based on the PIES programme which centres on Physical, Intellectual, Emotional and Social activities. The focus is on social participation and maintenance of strength and mobility through activities relevant to the needs and abilities of older people with a focus on building resilience. Our emphasis is to enable our 'guests' to remain as independent as possible and re-integrate them into their local communities.		
<b>Dates:</b>	01/01/2019 - 30/06/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	56 - 6 paid staff members and 51 volunteers	<b>People reached:</b>	1977 - the no of centre attendances expected during the 6 month period applied for.
<b>% of participants from Local Board</b>	37.5%		
<b>Promotion:</b>	We have a brochure detailing our services that is widely available to our target community. It can be obtained from the WDHB, other healthcare providers, the CAB as well as the community centres that we operate in. We advertise in local community papers in the communities where our centres are based. We publish a quarterly newsletter that is distributed to all guest and volunteers. Once they have finished with it we encourage our guests to pass it onto friends and family or leave it in the waiting rooms of service providers i.e doctors, dentists etc for others to enjoy and become aware of our service and what it offers. Our supervisors regularly update our Facebook page with happenings in their centres.		

### **Community benefits**

#### **Identified need:**

People are living significantly longer and healthier lives than they did 50 to 100 years ago. In 1966, just over 8 percent of New Zealand's population was aged 65 or older. By 2035 the number of people aged 65 and over is projected to almost double from 675,000 today to around 1.2 million. Alongside this, the number of people aged 80 or over is projected to increase by 130 percent.

Source: Research on Ageing in New Zealand published March 2016 by the NZ Ministry of Social Development

CMA has successfully been providing our much needed service to isolated older people for over 50 years.

### Identified community outcomes:

Longer life-expectancy combined with the dynamics of modern day family life mean more seniors are living alone, often away from the support of family. Our service benefits the community as it reduces social isolation, leading to older people having more fulfilled lives and improved health. Through collaboration with Harbour Sport we have gained ACC accreditation as an approved community group strength and balance class provider at our CMA Sunnynook Centre. We have developed a set of exercises to be delivered weekly in all our CMA centres to our members and guests who are also welcome to attend. These exercises have been developed specifically to improve strength and balance in older people to help reduce the risk of falls and fall related injuries like fractures. We continue to work closely with Harbour Sport to gain accreditation at our other CMA centres. Additional benefits of becoming an approved community group strength and balance class provider include links to local communities GP's, nurses, physios, pharmacists, podiatrists etc and other organisations involved in preventing falls, the ability to use the quality logo tick of approval and benefit from national promotion and increased referrals to CMA to take advantage of the service we offer.

### Alignment with local board priorities:

#### Hibiscus & Bays

- Inter-generational and “age-friendly” activities that support participation

We can help the local board to achieve the priority of inter-generational and "age friendly" activities that support participation by providing 3 centres in their ward that cater specifically to the needs of socially isolated seniors providing them with companionship and morning activities relative to their needs and abilities. This includes social interaction, games both physical and intellectual and emotional support. Centre volunteers are from a wide range of cultures and ages including students who are home schooled and volunteer weekly. On our annual CMA Fun Day guests and volunteers from our 8 centres come together for a day of fun, food and entertainment. On this day our center volunteers are assisted by students from local colleges and entertained by student groups including choir and kapa haka from local primary school providing a marvellous inter-generational opportunity thoroughly enjoyed by all.

Collaborating organisation/individual	Role
Age Concern North Shore	Sharing Expertise
ANCAD	Sharing Expertise
Communicare Auckland	Sharing Expertise
Harbour Sport	Collarobation and providing an exercise program
NASC team - WDHB	Supporting Guests
Volunteering Auckland	Sourcing Volunteers
Carmel College / Rosmini College	Sourcing Volunteers
Positive Ageing Networking Meetings	Collarobation

## Demographics

### Māori outcomes:

*Māori focus - tikanga (practises), mātauranga (knowledge), reo (language)*  
 CMA recognises the four cornerstones of Maori health – Whānau (family health), Tinana (physical health), Hinengaro (mental health) and wairua

(spiritual health) as well as Whānau, Hapu and Iwi structures, and the role the Service User, particularly of Koroua and Kuia, plays within these structures.

Positive intervention for Māori Service Users can help to introduce healthier lifestyles, change habits and enhance positive social and functional activities.

To this end we also have a Maori representative on the North Shore CMA staff and Governance Team.

**Accessible to people with disabilities**

Yes - Our centres are easily accessible to people with all disabilities. Many of our guests are referred by the WDHB through the needs assessment service, by their GP's and/or other health professionals. Earlier this year we organised and made available to all staff and volunteers a two part training day. This covered education for people caring for dementia sufferers and Enabling Care education from NZTC (this entails helping people to help themselves). This will help ensure our staff and volunteers have a greater appreciation and ability to care for guests with disabilities. Along with this we also provide annually First Aid Training relevant to carers of older people.

**Target ethnic groups:**

All/everyone

**Promoting SmokeFree:**

CMA has a Smoke Free Policy which states:As part of its wider role in promoting health and wellbeing, CMA has a responsibility to encourage and support members, staff and their families/whanau to become smokefree.CMA is required to ensure that no person smokes at any time while they are working to keep employees and visitors to CMA's centres free from the health risks of smoking.The purpose of this policy is to outline CMA's expectations regarding the health and safety of all individuals within CMA's premises and environments to enhance the health of employees and those who access CMA's services.Promote a smokefree environment.Encourage a smokefree workforce.Compliance with the Smoke-free Environments Act1990 and Amendments2003 and the HealthandSafety in Employment Act (HSEA)1992 and Amendments2002.

**Zero waste minimisation**

CMA is ever mindful of waste minimisation initiatives. To this end all staff, volunteers and guests are encouraged to follow the three R's – reduce, reuse and recycle – to help to cut down on the amount of waste we throw away that contributes to increased landfills.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	100%	%

**Financial information**

**Amount requested:**      **\$30000.00**

**Requesting grant for:**      A proportion of operational costs excluding wages for 8 CMA centres for the 6 month period 1 January 2019 to 30 June 2019 from the four Local Boards our centres operate in.

**If part funded, how would you make up the difference:**

The project will go ahead as planned and we will approach other community funders to make up any shortfall.

**Cost of participation:**

We ask for a contribution of \$6 from guests attending a centre to cover the cost of morning tea, lunch and activities. If transport is provided by CMA we ask for further donation of \$2 each way. However guests are not excluded if financial hardship precludes them from contributing. Annual membership costs \$25 enabling guests to attend and vote at our AGM.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$177,613	\$17,000	\$79,741	\$80,872

Expenditure item	Amount
Operating expenditure (excluding wages)	\$59,000
Wages	\$118,613

Income description	Amount
Donations	\$900
Interest	\$3,000
Subs/Levies	\$1,400
Centre Donation	\$11,000
Raffle	\$700

Other funding sources	Amount	Current Status
WDHB	\$51,741	Approved
COGS	\$3,000	Pending
Lottery	\$25,000	Pending

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
5160	330	\$112,819.5

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-134	<b>CMA provides social, mental and physical well-being for older adults.</b> 2018/2019 Multi-board Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1802-203	<b>North Shore CMA Supporting and Connecting Seniors in our Community.</b> 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	<b>Approved</b> \$14,500.00

<b>LG1802-116</b>	<b>North Shore CMA Supporting and Connecting Seniors in our Community.</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	<b>Approved</b> \$18,250.00
<b>LG1708-201</b>	<b>North Shore CMA Supporting and Connecting Seniors in our Community.</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Review accountability	<b>Approved</b> \$500.00
<b>LG1717-116</b>	<b>North Shore CMA Building Resilience for Seniors in our Community.</b> Upper Harbour Local Grants, Round One, 2016/17 - Acquitted	<b>Approved</b> \$10,500.00
<b>LG1608-204</b>	<b>North Shore CMA Building Resilience for Seniors in our Community</b> Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$10,000.00
<b>LG1608-103</b>	<b>Building Resilience for Seniors in our Community - Birkenhead and Glenfield CMA Centres</b> Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,500.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Whanau Marama Parenting Limited

<b>Legal status:</b>	Limited Liability Company, Other: with Charitable purposes	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Free Short Positive Parenting courses in North Shore Libraries

<b>Location:</b>	East Coast Bays, Albany, Glenfield, Northcote and Birkenhead Libraries		
<b>Summary:</b>	Four short parenting courses delivered each of the 4 school terms.(16 in year) Each course consists of 4 sessions of one hour each plus an addition week for planning purposes. Practical, highly effective, non-punitive parenting skills and strategies are taught each session with time given for discussion and questions. Parents attending can bring their pre-schoolers with them if they wish.		
<b>Dates:</b>	04/02/2019 - 20/12/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	Two fully trained Whānau Mārama Parenting facilitators and the same number of volunteers.Plus the Supervisor of the Facitators	<b>People reached:</b>	Whānau Mārama Parenting plans to deliver 4 short courses in local libraries each school term. Eg. 16 courses in total in 2019. Between 12 and 25 parents and almost as many preschoolers attend each short course. If we count the additional children from these families, which will also stand to gain from what their parents have learnt, the number would be approximately 520 or even more each school term. When this number is multiplied by 4 (for the 4 school terms) the number reaches well over one thousand. (Plus countless thousands more as positive parenting changes are established for future generations)
<b>% of participants from Local Board</b>	60%		
<b>Promotion:</b>	We advertise at the Library concerned and also on our Website, Face book, Online Newsletter, and on the 7,000 brochures we print each term advertising all our courses. These are distributed to local schools, Early Learning Centres, CAB, Community Houses, and other Social Service Organizations on the North Shore		

### Community benefits

#### Identified need:

We began this project in 2013 at the suggestion of the Glenfield Libraries children's librarians. Since that time we have continued to not only consistently deliver in Glenfield Library but also in other local Libraries with many of these free courses filling up long before the first session begins. So in each of the Libraries the number of participants have been consistently high, in some incidents too

high. (Term one this year the first session in the Birkenhead Library had 26 parents and about the same number of preschoolers). Consequently we have decided to limit the number to approximately 15 parents each course as this demand appears to be escalating with each new term.

**Identified community outcomes:**

Kaipatiki outcome: Services are well-managed and meet community needs.

Each free short parenting course will be planned between Library staff and Whānau Mārama Parenting. The lead facilitator receives weekly clinical supervision. Previously parents of all cultures attending these courses have clearly expressed how the information taught in each session has met their needs.

Hibiscus Bays outcomes: 1. Made an contribution to the event by project by volunteer time. Each free parenting course is lead by a Whānau Mārama Parenting facilitator. A volunteer facilitator also pre-plans and debriefs each session with the lead facilitator and assists in every session. 2. Worked collaboratively and created opportunities to meet new people and share experiences. Whānau Mārama Parenting always works collaboratively with the Children’s Librarian in the planning and delivery of the courses. Each session creates new opportunities for parents of all cultures to meet and share experiences.

Upper Harbour Board outcome: Empowered, engaged and connected Upper Harbour communities  
 Previous feedback from parents of all cultures to Whānau Mārama Parenting attending these free courses show clearly how they have been empowered as parents. Engagement and connection naturally occur as parents and grandparents meet and share their experiences together.

**Alignment with local board priorities:**

**Hibiscus & Bays**

- Inter-generational and “age-friendly” activities that support participation

Our East Coast Bays Library free parenting course in Mandarin which was delivered in the second school term this year has been a huge success with Migrant parents. With many grandparents attending as in the Chinese culture many grandparents take up the care of children under 5 while the parents work. In the future this course will also be delivered in English and Korean.

Collaborating organisation/individual	Role
The Children’s Librarian at each Library	The Library advertizes the short parenting course, takes a list of interested parents and forwards to Whānau Mārama Parenting facilitator, provides space in the children’s area of Library.

**Demographics**

<b>Māori outcomes:</b>	n/a
<b>Accessible to people with disabilities</b>	Yes - All Libraries buildings are disability friendly
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	On our advertizing we will include the smoke free message.
<b>Zero waste minimisation</b>	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%



0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$12042.00

**Requesting grant for:** Salaries and travel costs for the facilitators

**If part funded, how would you make up the difference:**

Several Gaming Boards can be applied to by their closing date usually being 10th of each month

We can only apply in the previous term before the delivery term begins.

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$12,042	\$0	\$0	\$0

Expenditure item	Amount
Salary and travel expenses Jumi	\$6,248
Salary and travel expenses Na	\$5,794
Other information	\$

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
480	60	\$11,097

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
MB1819-138	Free Short Positive Parenting courses in North Shore Libraries 2018/2019 Multi-board Local Grants, Round One - Submitted	Undecided \$0.00
LG1908-122	Free Short Positive Parenting courses for Parents of all cultures 2018/2019 Kaipātiki Local Grants, Round One - Submitted	Undecided \$0.00

<b>CCS18_2_027</b>	<b>Maori Story time</b> Creative Communities Scheme 18_2 - North 18_2	<b>Approved</b> \$1,000.00
<b>LG1808-118</b>	<b>Free Parenting course in North Shore Libraries</b> 2017/2018 Kaipātiki Local Grants, Round One - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1708-203</b>	<b>Whanau Marama Parenting at Korean Day</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>LG1708-101</b>	<b>Salary for Facilitator to deliver in North Shore Libraries</b> Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1608-504</b>	<b>Paid Postage Envelopes</b> Kaipatiki Quick Response, Round Five, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1608-406</b>	<b>Making our Whare (training room) child and fire safe</b> Kaipatiki Quick Response, Round Four, 2015/16 - Acquitted	<b>Approved</b> \$268.00
<b>LG1608-131</b>	<b>Planner, Coordinator and Admin</b> Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$3,000.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## La Leche League North Shore

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: La Leche League NZ - Supporting the North Shore

<b>Location:</b>	Highbury House, Birkenhead		
<b>Summary:</b>	Room hireage, ongoing training for Leaders though workshops, conference, conference expenses, leader training, leader subscriptions, group library purchases, information handouts purchases, notice poster printing, group membership costs to governing body.		
<b>Dates:</b>	01/10/2018 - 01/08/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	3	<b>People reached:</b>	250
<b>% of participants from Local Board</b>	25%		
<b>Promotion:</b>	We would produce a poster, which will be displayed in local community areas ie library, plunket rooms, hospital.		

### Community benefits

#### Identified need:

By receiving 1st April to 31st March 2018

Totals are:

93 support calls via phone/email/txt

101 mothers supported through face to face, in person.

Total 194 for last financial year, this does exclude social media/facebook support.

Midwives in the community will often refer their patients to us, anatal natal classes also refer their participants to us.

#### Identified community outcomes:

To support mothers and families in the community by helping mothers successfully breastfeed their babies.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- Promote economic benefits locally

We help mothers to breastfeed through mother-to-mother support, education, information and encouragement and to promote a better understanding of breastfeeding as an important element in the healthy development of the baby and mother. Breastfeeding is of economic benefit because it reduces the cost of feeding babies, giving families more disposable income. It also increases the health of both mother and baby, leading to less spending on health issues.

Collaborating organisation/individual	Role
n/a	

## Demographics

<b>Māori outcomes:</b>	<i>Māori participation - Māori priority group, target group, high representation or Māori staff delivering</i> Our meetings are open to all cultures, we offer support to any mother of any culture
<b>Accessible to people with disabilities</b>	Yes - Our meetings are open to all regardless of disabilities. Venue is chosen to ensure has ramp access if needed.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	All our meetings are smoke-free
<b>Zero waste minimisation</b>	n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	100%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	20%	80%	%	%	%

## Financial information

**Amount requested:**      **\$2950.00**

**Requesting grant for:**      Conference costs for Leaders to attend, group expenses - room hireage, meeting notice flyers printing, group and leader fees, resources to hand out to attendees

**If part funded, how would you make up the difference:**

We would not purchase resources for the group, any library books or handouts. We would look at other venue options. Conference and leader costs would need to be funded by the volunteer.

**Cost of participation:**      free entry

Total expenditure	Total income	Other grants approved	Applicant contribution
\$2,870	\$0	\$0	\$0

Expenditure item	Amount
Resources - Handouts, fact sheets	\$120
Printing and design of flyer to promote meetings	\$150
Refreshment Expenses for Meetings \$20 a meeting for 11 meetings	\$220
Venue Hire for Day Meetings for 11 meetings @40 each month	\$440
Group Membership Fees for year March 2019	\$150
Yearly Leader Fees for March 2019 x 3 leaders	\$240
Library book purchases - group resources 2 x \$40	\$80
LLLNZ Leader Name Badges x 2 @ \$35	\$70
Return Flights for Conference - N Wallis & B Frazer	\$400

Conference accommodation for 3 Leaders 3 nights	\$650
Food & Meals at Conference for 3 leaders for 3 days @ \$45 a day	\$270
Shuttle to airport and conference venue	\$80

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
	226	\$4,644.3

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-142	<b>La Leche League NZ - Supporting the North Shore</b> 2018/2019 Multi-board Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1618-228	<b>La Leche League bi-annual conference</b> Waiheke Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
LG1608-216	<b>La Leche League North Shore - supporting breastfeeding mums on the North Shore</b> Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
KT14_100010	<b>La Leche League North Shore Training and Expansion</b> LB - Kaipatiki Local Board Community Grant - Round 1 2013/2014 - Paid	<b>Approved</b> \$650.00

## Parkinson's New Zealand

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Parkinson's Community Educator service

<b>Location:</b>	7a Taylors Road Sandringham is the address of our Auckland office; however, our Educators are mobile		
<b>Summary:</b>	Parkinson's New Zealand provides a free and accessible Parkinson's Community Educator service. There are six Community Educators across Auckland. They provide support, education and information, and empower people to make informed decisions about living with Parkinson's. Our educators provide home visits, coordinate support groups and facilitate access to specifically tailored exercise therapies.		
<b>Dates:</b>	02/11/2018 - 01/11/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	6	<b>People reached:</b>	1000
<b>% of participants from Local Board</b>	2%		
<b>Promotion:</b>	<p>Our goal is to get people the right information at the right time to help build understanding of health information and health services and reduce the demands that are placed on people with Parkinson's, their families and carers. We supply information about our Community Educator Service and the support that we provide through our:</p> <ol style="list-style-type: none"> <li>1. 0800 number;</li> <li>2. website;</li> <li>3. social media; and</li> <li>4. publications.</li> </ol> <p>Our publications are distributed to community health organisations, such as Medical Centres.</p> <p>We also raise awareness of our services through campaigns such as Awareness Week</p>		

### Community benefits

#### Identified need:

It was a need for information, education and support that first led to the establishment of Parkinson's New Zealand over 30 years ago. Without a cure and little medical advancement, our services are still needed. New Zealand's ageing population means demand for our services will only grow. A 2017 study by the New Zealand Brain Research Institute predicts that the number of people with Parkinson's in New Zealand will double in the next 25 years. Other indicators for the need for our services are:

- Engagement with our service has nearly tripled in the last 5 years;
- Annual client satisfaction and service evaluation surveys have told us that our services are vital; and
- Stakeholder engagement and feedback.

**Identified community outcomes:**

Three outcomes we want to achieve that will benefit people engaging with our service are:

1. Enhanced community participation by people living with Parkinson’s and their carers through increased involvement in a growing range of peer support groups.
2. Improved physical health and mental well-being resulting in reduced isolation through connection with peers at support groups.  
 Within this, we want to see increased levels of confidence and self-esteem for people living with Parkinson’s through positive interactions with Community Educators. Earlier identification of symptoms and medication side effects also serves to improve people’s well-being.
3. Improved self-management, reducing the burden on the public health system. The estimated cost savings to the New Zealand health system of our Parkinson’s Community Educator service is between NZD \$1-2 million per year. This is through fewer specialist appointments, avoidable hospital admissions and a reduction in time spent in hospitals. (Source: Parkinson’s Australia 2014: Parkinson’s Nurse Specialist Paper). Optimised self-management also serves to increase the capacity for paid employment, enabling increased contribution to the local economy. Another flow on benefit of this is that people with Parkinson’s are able to stay in their homes longer, aligning our services with the New Zealand Positive Ageing Strategy.

**Alignment with local board priorities:**

**Hibiscus & Bays**

- Leisure or sporting opportunities that encourage the community to be more active
- Our Rodney and North Shore Parkinson's Community Educator services both serve Hibiscus and Bays. These services support Hibiscus and Bays to have leisure or sporting opportunities that encourage the community to be more active by coordinating regular group exercise classes for people with Parkinson's.

<b>Collaborating organisation/individual</b>	<b>Role</b>
Lynette Jackson - Flexphysio Sports & Rehab	Leads Parkinson's specific exercise classes
Lisa Gombinsky – Counterpunch	Leads Counterpunch classes
Malisa Ng	Leads Tai Chi in East Auckland
Auckland Hospital	Movement Disorder Nurses
The University of Auckland	Consultation
Home Health Care Support Services	OT, PT, SLT, Dietician & Continence Services
Age Concern	Support and advice

Howick Presbyterian Church	Exercise classes venue
Howick Baptist Senior Living Care & Village	Support their residents / do training for their workers
Radius Care	Support their residents / do training for their workers
Bruce McLaren	Support their residents / do training for their workers
Gulf Views Rest Home	Support their residents / do training for their workers
AT&R (Accident, Treatment & Rehabilitation) Middlemore Hospital	Treatment and referrals
Mental Health Services for Older People	Treatment and referrals
Needs Assessment Service & Co-ordination Service	Treatment and referrals
STADA	Advice and information about medication
Totara Hospice	Palliative care of clients
Asian Network Incorporated Society	Cultural guidance and advice
Shanti Niwas Charitable Trust	Cultural guidance and advice
Korean Positive Ageing	Cultural guidance and advice
Counties-Manukau District Health Board	Training staff and supporting mutual clients/patients
Auckland District Health Board	Training staff and supporting mutual clients/patients
Waitemata District Health Board	Training staff and supporting mutual clients/patients
Auckland University of Technology	Student clinics and participating in studies
Massey University Auckland	Student clinics and participating in studies
Citizen's Advice Bureau	Various, depending on need
Beneficiaries Advocacy Services	Advocacy for low-income clients
Geneva Healthcare	Support their residents / do training for their workers
Enliven	Support their residents / do training for their workers
Vision West	Support their residents / do training for their workers
Life +	Support their residents / do training for their workers
Care on Call	Support their residents / do training for their workers
Tzu-Chi Foundation	Support at monthly meetings

## Demographics

### Māori outcomes:

n/a

### Accessible to people with disabilities

Yes - Parkinson's is a progressive neurodegenerative condition with no cure. More than 10,000 people have Parkinson's in New Zealand, with between 800 and 1,000 people newly diagnosed each year.

Parkinson's is a life-time degenerative condition with the most common symptoms being tremor, stiffness and slowness of movement. It also impacts on people's thought patterns and emotions and can affect their ability to communicate.



Our services are accessible to people with disabilities because they are designed specifically for people with disabilities. Our home visits in particular are designed to remove barriers to accessing our service.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** All of our events and classes are smoke-free. Our educators encourage our clients to be smoke-free.

**Zero waste minimisation** n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	10%	%	90%	%

## Financial information

**Amount requested:** **\$55500.00**

**Requesting grant for:** We are requesting funding to contribute to the salaries of our six Auckland Parkinson's Community Educators.

**If part funded, how would you make up the difference:**

If only part of our project can be funded, we would make up the difference by applying to other funders, for example:

Estate of Ernest Hyam Davis & The Ted and Mollie Carr Endowment - \$60,000.00

**Cost of participation:** In general, access to the service is free. Some specific activities have costs/koha attached to them. Membership is optional and is a \$40 annual fee per family

Total expenditure	Total income	Other grants approved	Applicant contribution
\$210,080	\$61,032.18	\$92,198	\$2,400

Expenditure item	Amount
Central Auckland Parkinson's Community Educator (Puketāpapa)	\$51,376
Rodney Parkinson's Community Educator (Hibiscus and Bays)	\$29,120
North Shore Parkinson's Community Educator (Devonport-Takapuna)	\$33,800
East Auckland Parkinson's Community Educator (Waiheke & Howick)	\$27,040
West Auckland Parkinson's Community Educator (Henderson-Massey & Waitākere Ranges)	\$34,944
South Auckland Parkinson's Community Educator (Ōtara-Papatoetoe)	\$33,800

Income description	Amount
In Memoriam	\$3,000

Fundraising Income	\$5,000
Appeal Income	\$2,000
General Donations	\$15,000
Tulip Bulbs sales	\$7,000
Theatre Event	\$2,300
Lakeside Villas Income	\$732.18
Membership Subscriptions	\$26,000

Other funding sources	Amount	Current Status
The Rehabilitation Welfare Trust	\$3,000	Pending
The Trusts Community Foundation	\$25,636	Pending
Mt Wellington Foundation	\$5,000	Approved
Akarana Community Trust	\$8,450	Approved
The Southern Trust	\$8,450	Approved
Community Organisation Grants Scheme	\$11,662	Approved
Grassroots Trust	\$5,000	Pending
Louisa & Patrick Emmett Murphy Foundation	\$25,000	Pending

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
282	576	\$17,631.9

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i>		

## PHAB Association

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Movement For All

<b>Location:</b>	Auckland wide		
<b>Summary:</b>	Getting our 380+ weekly PHAB members physically active around beaches and parks across Auckland throughout the summer months, building physical strength, improved well being outcomes for our communities.		
<b>Dates:</b>	05/11/2018 - 05/04/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	380	<b>People reached:</b>	1250
<b>% of participants from Local Board</b>	15%		
<b>Promotion:</b>	Through the PHAB website, facebook page and bi-annual newsletter.		

### Community benefits

#### Identified need:

Our members and community have requested that we run this project. The project will be co-designed and co-delivered alongside our youth and adult members.

#### Identified community outcomes:

Improved health and well being  
 A greater sense of connection and community.  
 Meaningful participation  
 Social inclusion  
 Communities that embrace and value diversity.  
 Increased safety and sense of belonging within ones own community.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- Leisure or sporting opportunities that encourage the community to be more active

This project will run over the summer months to engage participants from this local board catchment to engage in sport, exercise and recreation. Youth and adults with disabilities face a greater risk of exclusion and isolation and PHAB provide a fully accessible platform for people to come together and participate in their local communities on a weekly basis.

Collaborating organisation/individual	Role
n/a	

### Demographics

**Māori outcomes:** n/a

**Accessible to people with disabilities** Yes - All PHAB services are completely accessible even for high complex needs.

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** n/a

**Zero waste minimisation** n/a

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	75%	25%	%	%	%

## Financial information

**Amount requested:** \$15500.00

**Requesting grant for:** Coordination  
Youth Worker Wages  
Administration

**If part funded, how would you make up the difference:** The project would be scaled down.

**Cost of participation:** Membership fee of \$20 per term

Total expenditure	Total income	Other grants approved	Applicant contribution
\$35,380	\$5,000	\$0	\$14,880

Expenditure item	Amount
Youth workers x 2 per club x 12 clubs weekly x \$70 x 16 weeks	\$26,880
Coordination @ 16 weeks x 10 hours x \$25	\$4,000
Administration @ 15 % of \$30,000	\$4,500

Income description	Amount
200 x \$25 membership fee	\$5,000

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
Sporting equipment	\$5,000

Total number volunteer hours	Total number specialised volunteer hours	Amount
	480	\$480

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
LG1901-168	<b>Movement For All</b> 2018/2019 Albert-Eden Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
MB1819-191	<b>Movement For All</b> 2018/2019 Multi-board Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
LG1902-136	<b>InclusionForAll</b> 2018/2019 Devonport-Takapuna Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
QR1813-321	<b>PHAB Pasifika ArtSpace</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
QR1802-312	<b>PHAB ArtSpace</b> 2017/2018 Devonport-Takapuna Quick Response, Round Three - Project in progress	<b>Approved</b> \$2,000.00
LG1813-232	<b>Pasifika Embrace</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round Two - Project in progress	<b>Approved</b> \$3,000.00
LG1801-132	<b>Skills For All</b> 2017/2018 Albert-Eden Local Grants, Round One - Declined	<b>Declined</b> \$0.00
LG1813-127	<b>Skills For All</b> 2017/2018 Ōtara-Papatoetoe Local Grants, Round One - Project in progress	<b>Approved</b> \$6,000.00
LG1805-124	<b>Skills For All</b> 2017/2018 Henderson-Massey Local Grants, Round One - Project in progress	<b>Approved</b> \$1,500.00
QR1806-113	<b>Skills For All</b> 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	<b>Declined</b> \$0.00
QR1821-112	<b>Access All</b> 2017/2018 Whau Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00
QR1813-116	<b>Phusion Inclusion</b> 2017/2018 Ōtara-Papatoetoe Quick Response, Round One - Acquitted	<b>Approved</b> \$2,000.00
LG1702-233	<b>PHAB Takapuna Social Clubs</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Project in progress	<b>Approved</b> \$1,400.00
LG1715-215	<b>PHAB Royal Oak Social Club</b> Puketāpapa Local Grants, Round Two, 2016/17 - Declined	<b>Declined</b> \$0.00
QR1702-420	<b>Sustainability For All</b> Devonport-Takapuna Quick Response, Round Four, 2016/17 - Withdrawn	<b>Withdrawn</b> \$0.00
QR1706-322	<b>Albany Social Club</b> Upper Harbour Quick Response, Round Four, 2016/17 - Declined	<b>Declined</b> \$0.00
QR1708-317	<b>PHAB Social Clubs</b> Kaipātiki Quick Response, Round Three, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1701-240	<b>PHAB Social Clubs</b> 2016/2017 Albert-Eden Local Grants, Round Two - Declined	<b>Declined</b> \$0.00
LG1713-236	<b>PHAB Social Clubs</b> 2016/2017 Otara-Papatoetoe Local Grant, Round Two - Project in progress	<b>Approved</b> \$600.00
QR1705-230	<b>PHAB Henderson Social Clubs</b> 2016/2017 Henderson-Massey Quick Response, Round Two - Acquitted	<b>Approved</b> \$400.00
QR1717-315	<b>Albany Social Clubs</b> Upper Harbour Quick Response, Round Three, 2016/17 - Review accountability	<b>Approved</b> \$1,000.00
CCS17_2_186	<b>Art For All</b> Creative Communities Scheme 2017_2 - Regional Committee 17_2	<b>Approved</b> \$4,500.00
REGCD17-65	<b>PHAB Youth and Young Adult Groups</b> Regional Community Development 2016/2017 - Declined	<b>Declined</b> \$0.00
16/1768	<b>Sustainability For All</b> Regional Environment and Natural Heritage Fund 2016 - 2017 - Project completed - report received	<b>Approved</b> \$6,000.00

<b>LG1708-112</b>	<b>PHAB Social and Recreational Clubs</b> Kaipatiki Local Grants, Round One, 2016/2017 - Acquitted	<b>Approved</b> \$4,000.00
<b>QR1701-103</b>	<b>PHAB Social Clubs</b> 2016/2017 Albert-Eden Quick Response, Round One - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1702-116</b>	<b>PHAB Employment Workshops</b> Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1715-107</b>	<b>PHAB Development Workshops</b> Puketāpapa Local Grants, Round One, 2016/17 - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1611-229</b>	<b>PHAB Development Workshops</b> Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$5,000.00
<b>QR1613-421</b>	<b>PHAB Pasifika work-ready workshops</b> 2015/2016 Ōtara-Papatoetoe Quick Response, Round Four - Acquitted	<b>Approved</b> \$1,000.00
<b>QR1620-535</b>	<b>Engaging With Our City</b> 2015/2016 Waitemata Quick Response, Round Four - Declined	<b>Declined</b> \$0.00
<b>AENC3</b>	<b>Youth with Disabilities Disco</b> Albert Eden non-contestable, 2015/2016 - Review accountability	<b>Approved</b> \$8,000.00
<b>PKTNC3</b>	<b>Youth with Disabilities Disco</b> Puketapapa non-contestable, 2015/2016 - Submitted	<b>Undecided</b> \$0.00
<b>QR1602-407</b>	<b>PHAB Social Clubs</b> Devonport-Takapuna Quick Response, Round Four, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1610-211</b>	<b>PHAB Pasifika Social Clubs</b> 2015/2016 Manurewa Local Grant, Round Two - Acquitted	<b>Approved</b> \$5,000.00
<b>LG1609-222</b>	<b>Pasifika Youth Social Clubs</b> 2015/2016 Mangere-Otahuhu Local Grant, Round Two - Declined	<b>Declined</b> \$0.00
<b>QR1610-317</b>	<b>Pasifika Youth Social Club</b> 2015/2016 Manurewa Quick Response, Round Three - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1606-324</b>	<b>Orewa Social Group</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$700.00
<b>QR1617-301</b>	<b>PHAB Albany social group</b> Upper Harbour Quick Response, Round Three, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>QR1605-216</b>	<b>West Auckland Social Clubs</b> Henderson-Massey Quick Response, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$500.00
<b>REGCD16157</b>	<b>PHAB Youth and Young Adult Groups</b> Regional Community Development - Acquitted	<b>Approved</b> \$25,000.00
<b>LG1610-05</b>	<b>PHAB Pasifika</b> 2015/2016 Manurewa Local Grants, Round One - Multiboard	<b>Declined</b> \$0.00
<b>LG1611-142</b>	<b>PHAB Youth and Young Adult groups</b> Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>RegRSR1643</b>	<b>Active Choice Exercise (ACE)</b> Regional Sport and Recreation Grant 2015/2016 Round One - Declined	<b>Declined</b> \$0.00
<b>LG1602-138</b>	<b>PHAB Youth and Young Adult groups</b> Devonport-Takapuna Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$2,600.00
<b>LG1606-155</b>	<b>PHAB Youth and Young Adult groups</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1609-151</b>	<b>PHAB Pasifika</b> 2015/2016 Māngere-Ōtāhuhu Local Grants, Round One - Declined	<b>Declined</b> \$0.00
<b>LG1608-135</b>	<b>PHAB Youth and Young Adult groups</b> Kaipātiki Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>CCS16_1_189</b>	<b>PHAB Phusion</b> Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	<b>Approved</b> \$4,000.00

*Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary*

## Kaipatiki Community Facilities Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Events
<b>Conflicts of interest:</b>	None identified		

### Project: Tartan Day Tattoo Celebration North Shore 2019

<b>Location:</b>	North Shore Events Centre Argus Place Glenfield		
<b>Summary:</b>	Tartan Day Tattoo North Shore - ten years on - now has an audience that comes from across the North Shore to celebrate all things so very Scottish on a day in July of each year. Has now become part of the event cycle; very much appreciated by the attending community of residents. Today, we must seek support from		
<b>Dates:</b>	07/07/2019 - 07/07/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	227	<b>People reached:</b>	2000+
<b>% of participants from Local Board</b>	10%		
<b>Promotion:</b>	Tartan Day Tattoo Celebrations has its internal and external marketing plan through the normal channels		

### Community benefits

#### Identified need:

Kaipatiki Community Facilities Trust through funded support from the Kaipatiki Local Board and Birkenhead Licensing "Trust has provided the event for ten years, by audience level surveys and communication we can quite rightly suggest that it is a well respected and much admired event for many residents of the North Shore and has moved on from being a local event, to the status of being a key North Shore event.

#### Identified community outcomes:

Provide a professional performance at the North Shore Events Centre that is welcomed by all residents of the North Shore that gives enjoyment to many residents, young and old, the pageantry and spirit of all things Scottish past and present.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- Inter-generational and "age-friendly" activities that support participation

This event provides opportunity for inter-generational showcase talent, and the event attracts an intergenerational audience.

Collaborating organisation/individual	Role
Auckland Pipe Bands	Participants
Participant Guest Country	Participating
Auckland Scottish and Highland Dance	Participants

## Demographics

<b>Māori outcomes:</b>	n/a
<b>Accessible to people with disabilities</b>	Yes - Kaipatiki Community Facilities Trust alongside the North Shore Events Staff, layup a floor plan whereas special identified areas are made available for those residents/visits whom may well be physically challenged.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Highlighted key message, are part of the KCFT collateral at all events
<b>Zero waste minimisation</b>	KCFT Event Team and North Shore Events Centre work to ensure this event works to Zero Waste

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

<b>Amount requested:</b>	<b>\$7500.00</b>
<b>Requesting grant for:</b>	KCFT are applying to these Local Boards, to enable supporting funding from these areas for this event
<b>If part funded, how would you make up the difference:</b>	KCFT would need to seek funding elsewhere - grant avenue.
<b>Cost of participation:</b>	Free

Total expenditure	Total income	Other grants approved	Applicant contribution
\$0	\$0	\$7,400	\$0

Expenditure item	Amount
Event Sound Embience	\$
Participating Pipe Bands	\$
North Shore Events Centre	\$
Event Budget Total	\$

Income description	Amount
n/a	\$0

Other funding sources	Amount	Current Status
Kaipatiki Local Board	\$7,400	Approved



Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
300	80	\$7,809

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-132	<b>Tartan Day Tattoo Celebration North Shore 2019</b> 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	<b>Undecided</b> \$0.00
NCE1908-004	<b>Kaipatiki Events</b> 2018/2019 Non-Contestable Events - Kaipātiki - Project in progress	<b>Approved</b> \$135,000.00
NCE1908-001	<b>Kaipatiki Celebrates Diversity</b> 2018/2019 Non-Contestable Events - Kaipātiki - Project in progress	<b>Approved</b> \$7,500.00
LG1908-104	<b>Community Support</b> 2018/2019 Kaipātiki Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
CIF-MD19-15	<b>Uruamo Maranga Ake</b> Marae Development - Cultural Initiatives Fund 2018/2019 - Awaiting payment	<b>Approved</b> \$142,000.00
LG1808-326	<b>Intellectual game WHAT? WHERE? WHEN?</b> 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	<b>Approved</b> \$965.00
LG1808-303	<b>Plastic Free Kaipatiki Boomerang Bags</b> 2017/2018 Kaipātiki Local Grants, Round Three - Project in progress	<b>Approved</b> \$1,996.00
CCS18_2_103	<b>Raranga - the art of the weave</b> Creative Communities Scheme 18_2 - North 18_2	<b>Approved</b> \$5,040.00
NCE1808-002	<b>Kaipatiki Community Facilities Trust Event Funding Y18</b> 2017/2018 Events - Kaipātiki - Project in progress	<b>Approved</b> \$119,500.00
LG1708-244	<b>Art off the Wall Beach Haven</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Review accountability	<b>Approved</b> \$2,500.00
LG1708-246	<b>Kaipatiki Street Flags</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Withdrawn	<b>Withdrawn</b> \$0.00
LG1708-227	<b>Off the Wall into Creativity Spaces</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Withdrawn	<b>Withdrawn</b> \$0.00
LG1708-205	<b>Community Support</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$2,500.00
NCE1708-001	<b>Variety of KCFT Community Events</b> Events - Kaipātiki non-contestable, 2016/2017 - Accountability overdue	<b>Approved</b> \$7,400.00
CCS16_2_067	<b>Art on the Wall Youth Project</b> Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	<b>Approved</b> \$5,000.00
WMIF14150032	<b>Sustainable Neighbourhoods = Zero Waste</b> WMIF September 2015 - 5a. Declined	<b>Declined</b> \$0.00
LG1608-124	<b>Monarch Park Place-Making Project</b> Kaipātiki Local Grants, Round One, 2015/16 - Accountability overdue	<b>Approved</b> \$1,000.00
LG1608-131	<b>Planner, Coordinator and Admin</b> Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$3,000.00
LG1608-133	<b>Beach Haven/Birkdale Garden Circle</b> Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,250.00

## Badminton North Harbour

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Badminton North Harbour southern changing room upgrade

<b>Location:</b>	47 Bond Crescent		
<b>Summary:</b>	Our changing rooms are in need of upgrading due to over 15 years of use. Rotting, old utilities are all in need of attention and replacing to provide a safe and positive experience in our facility to our community and the general public.		
<b>Dates:</b>	01/11/2018 - 31/12/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	6	<b>People reached:</b>	150000
<b>% of participants from Local Board</b>	26.5%		
<b>Promotion:</b>	n/a		

### Community benefits

#### Identified need:

Due to visual wear and tear plus increasing maintenance costs of old utilities and water systems. The evidence of water damage in walls, ceilings and shower areas has made these upgrades essential.

#### Identified community outcomes:

The facility now accommodates over 150,000 players through the facility each year and having fit for purpose showers, toilets and changing rooms are essential to us providing a positive experience to the players.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- Leisure or sporting opportunities that encourage the community to be more active

We are able to offer a quality facility for all our community to enjoy. It is important to ensure the facility is fit for purpose and offers our community an enjoyable badminton experience. Badminton continues to show substantial growth so the pressure on our facility is now even greater than in previous years

Collaborating organisation/individual	Role
n/a	

### Demographics

**Māori outcomes:** n/a

**Accessible to people with disabilities** Yes - We have disabilities toilets and showers in our facility

**Target ethnic groups:** All/everyone

**Promoting SmokeFree:** Through internal signage

**Zero waste minimisation** There will be minimal waste of old material that will be removed and delivered to a waste station

Percentage of males targeted		Percentage of females targeted			All - not targeted male/female	
%		%			100%	
<b>0-5 years</b>	<b>&lt; 15 years</b>	<b>15-24 years</b>	<b>25-44 years</b>	<b>45-64 years</b>	<b>&gt;65 years</b>	<b>All ages</b>
%	%	%	%	%	%	100%

## Financial information

**Amount requested:** \$40000.00

**Requesting grant for:** This is a general funding request across the overall expense of the project

**If part funded, how would you make up the difference:**

We may have to change the original plans to accommodate the limited income. We would then discuss with project management company what if anything could be changed and still provide us with a creditable fit for purpose environment

**Cost of participation:** No

Total expenditure	Total income	Other grants approved	Applicant contribution
\$65,348.24	\$0	\$10,000	\$55,348

Expenditure item	Amount
Changing Room upgrade	\$65,348.24

Income description	Amount
NA	\$0

Other funding sources	Amount	Current Status
Pub Charity	\$10,000	Pending

Donated materials	Amount
NA	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
MB1819-101	<b>Badminton North Harbour southern changing room upgrade</b> 2018/2019 Multi-board Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
QR1806-207	<b>Badminton North Harbour International Badminton Tournament</b> 2017/2018 Hibiscus and Bays Quick Response, Round Two - Declined	<b>Declined</b> \$0.00
QR1802-213	<b>Badminton North Harbour International Badminton Tournament</b> 2017/2018 Devonport-Takapuna Quick Response, Round two - Acquitted	<b>Approved</b> \$500.00
LG1808-206	<b>Badminton North Harbour International Badminton Tournament</b> 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,000.00
QR1817-108	<b>Badminton North Harbour International Badminton Tournament</b> 2017/2018 Upper Harbour Quick Response, Round One - Project in progress	<b>Approved</b> \$2,000.00
QR1806-101	<b>Shuttlecocks for Badminton North Harbour Community Summer League</b> 2017/2018 Hibiscus and Bays Quick Response, Round One - Declined	<b>Declined</b> \$0.00
LG1708-237	<b>Badminton North Harbour Automation Upgrade</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	<b>Approved</b> \$24,500.00
QR1708-303	<b>BNH Junior development and after school programs</b> Kaipātiki Quick Response, Round Three, 2016/2017 - Review accountability	<b>Approved</b> \$500.00
QR1706-305	<b>Badminton North Harbour Schools and Holiday programs</b> Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Declined	<b>Declined</b> \$0.00
QR1717-304	<b>Shuttles for Badminton North Harbour Domestic Ladder competitions</b> Upper Harbour Quick Response, Round Three, 2016/17 - Review accountability	<b>Approved</b> \$1,500.00
QR1702-229	<b>Shuttles for Badminton North Harbour Social Summer League Competition</b> Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
LG1702-104	<b>Carpet and Internal Maintenance Project BNH Facility</b> Devonport-Takapuna Local Grants, Round One 2016/2017 - Acquitted	<b>Approved</b> \$14,342.00
QR1717-105	<b>World Masters Games Marque expansion</b> Upper Harbour Quick Response, Round One, 2016/17 - Acquitted	<b>Approved</b> \$2,000.00
QR1602-504	<b>Badminton North Harbour Championships and Interclub competitions</b> Devonport-Takapuna Quick Response, Round Five, 2015/16 - Declined	<b>Declined</b> \$0.00
LG1602-215	<b>Badminton North Harbour Facility Painting Project and computer upgrade</b> Devonport-Takapuna Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$29,000.00
LG1608-215	<b>Badminton North Harbour Computer Project</b> Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$3,900.00
QR1606-313	<b>Badminton North Harbour Shuttlecocks for Ladder Competitions</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
QR1602-308	<b>Badminton North Harbour Ladder Competitions</b> Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
QR1602-214	<b>Badminton North Harbour Garden Upgrade</b> Devonport-Takapuna Quick Response, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$500.00
QR1617-202	<b>Badminton North Harbour Enviromental Upgrade</b> Upper Harbour Quick Response, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
LG1617-116	<b>Shuttlecocks for Holiday Programme, Junior Interclub and Junior Squad Programs</b> Upper Harbour Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$1,000.00
RegRSR1640	<b>Badminton North Harbour Spouting Project</b> Regional Sport and Recreation Grant 2015/2016 Round One - Declined	<b>Declined</b> \$0.00
LG1608-111	<b>Badminton North Harbour Summer League</b> Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00

**Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary**

## North Shore Group Riding for the Disabled Incorporated

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Core operational costs

<b>Location:</b>	79 Aubrey Rd RD3, Silverdale, Auckland		
<b>Summary:</b>	Providing recreational leisure activities in the form of therapeutic horse rides to people with disabilities to improve their physical, social and emotional well-being. We have some 60-odd volunteers offering their free labour as side-walkers and horse-leaders during the rides, looking after and preparing the horses for rides and helping with property maintenance. In 2017 we provided 1938 rides to 57 riders. 40 of the riders were aged 5-12, 15 aged 13-18 and two aged 19-59. Our riders most common disabilities are spectrum disorders (eg autism), intellectual disabilities (eg downs syndrome) and physical disorders (eg cerebral palsy).		
<b>Dates:</b>	01/11/2018 - 01/11/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	70	<b>People reached:</b>	50-60 plus their families
<b>% of participants from Local Board</b>	25%		
<b>Promotion:</b>	We have a website, and two facebook pages - one general one for Northshore RDA and one specifically for volunteers which we promote NorthShore RDA on, as well as a newsletter. We have articles in local media about our work from time to time		

### Community benefits

#### Identified need:

North Shore RDA always has a long waiting list of 30-40 riders wanting to join our programme. They are referred to us through schools, medical professionals and the community.

#### Identified community outcomes:

Providing therapeutic horse riding to 30-40 people with disabilities a year to improve their physical, mental and emotional well-being. Research by physio and Otago University, Christchurch lecturer Rachelle Martin, shows our riders carry their successes at RDA with them back into their communities where their confidence, positivity and ability to socialise is also improved.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- Leisure or sporting opportunities that encourage the community to be more active

We provide a weekly community-based, therapeutic recreational leisure activity (An obligation for countries signed up to the United Nations Convention on the Rights of Persons with Disabilities) in the form of therapeutic horse rides to some 58 riders with disabilities a year from across the North Shore and Rodney Districts. Currently we offer five hour long riding sessions three days a week, but are looking to expand to help reduce our year long waiting list. Our estimated yearly expenses are around \$65000 but would be substantially larger without our 60-odd passionate volunteers who provide an estimated \$244,000 worth of free labour per annum. We also provide a hub for families with members who have disabilities across the North Shore and Rodney.

Collaborating organisation/individual	Role
n/a	

## Demographics

<b>Māori outcomes:</b>	n/a
<b>Accessible to people with disabilities</b>	Yes - RDA's raison d'etre is to provide a therapeutic leisure activity in the form of horse riding to people with disabilities
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Our entire grounds are smoke-free
<b>Zero waste minimisation</b>	We encourage volunteers and visitors to take horse poo for their gardens

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
%	%	%	%	%	%	100%

## Financial information

<b>Amount requested:</b>	<b>\$12361.00</b>
<b>Requesting grant for:</b>	Core operational costs
<b>If part funded, how would you make up the difference:</b>	We will seek other funding
<b>Cost of participation:</b>	\$100 per term donation

Total expenditure	Total income	Other grants approved	Applicant contribution
\$12,361.96	\$23,200	\$0	\$0

Expenditure item	Amount
Northern Farriers	\$4,256
Vet bills	\$2,540
Falloons Horse feed	\$1,651.61
Mercury electricity	\$1,365.95
NZ Hygeine	\$534
Spark phone/internet	\$1,417.7
Warehouse stationary	\$596.7

Income description	Amount
If all 58 riders are able to pay their donation of \$100 a term for 4 terms	\$23,200

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
11880		\$244,134

## Funding history

Application ID	Project title Round - Stage	Decision Allocation
<b>MB1819-112</b>	<b>Core operational costs</b> 2018/2019 Multi-board Local Grants, Round One - SME Assessment completed	<b>Undecided</b> \$0.00
<b>LG1808-213</b>	<b>Insurance for our premises for 2018</b> 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	<b>Approved</b> \$2,000.00
<b>QR1706-320</b>	<b>Petrol Vouchers for Volunteers</b> Hibiscus and Bays Quick Response, Round Three, 2016/2017 - Acquitted	<b>Approved</b> \$1,000.00
<b>LG1606-214</b>	<b>Core Operational Costs</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$6,100.00
<b>QR1606-203</b>	<b>Safety Equipment for the disabled riders</b> Hibiscus and Bays Quick Response, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$756.00
<b>QR1606-203</b>	<b>Safety Equipment for the disabled riders</b> Hibiscus and Bays Quick Response, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$756.00
<b>LG1606-148</b>	<b>Day Coordinator and Volunteer Support for our approximately 70 volunteers</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$6,498.00
<b>LG1606-148</b>	<b>Day Coordinator and Volunteer Support for our approximately 70 volunteers</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$6,498.00

## Auckland Central Riding for the Disabled Association

<b>Legal status:</b>	Incorporated Society	<b>Activity focus:</b>	Community
<b>Conflicts of interest:</b>	None identified		

### Project: Equestrian Riding Helmets

<b>Location:</b>	Greenhithe RDA, Churchouse Road, Greenhithe; Auckland Central RDA, 337 Kohimarama Road; South Auckland RDA, Mercer Street, Drury; West Auckland RDA 201 Henderson Valley Road; North Shore RDA 79 Aubrey Road Stillwater		
<b>Summary:</b>	Regulations have changed regarding the safety rating of equestrian helmets. To comply with all health and safety criteria it is mandatory that we have approved riding helmets. North Shore, West Auckland, Greenhithe, South Auckland and Central Auckland RDA's are collaborating to get the best prices to purchase approved helmets - 107. We have identified Dublin lightweight helmets as best suited to our riders' needs.		
<b>Dates:</b>	30/11/2018 - 01/01/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	183	<b>People reached:</b>	187
<b>% of participants from Local Board</b>	12%		
<b>Promotion:</b>			

### Community benefits

#### Identified need:

We are required to upgrade our helmets in order to comply to the mandatory requirements of being affiliated to NZRDA and also to comply with revised safety ratings of equestrian helmets. This project will allow our riders to safely participate in Therapy; Education and Sports and Recreational riding programmes.

#### Identified community outcomes:

We can provide the correct personal protection safety equipment to enable our riders to enjoy the safe and healthy riding. Complying with health and safety standards helps us meet regulations and better meet the demands of our community.

The lightweight helmets suit numerous medical conditions allowing us to ride all ages in a safe and responsible manner. Adjustable helmets mean they fit more riders thus allowing us to use them for multiple riders.

#### Alignment with local board priorities:

##### Hibiscus & Bays

- Leisure or sporting opportunities that encourage the community to be more active

North Shore Riding for the Disabled provides a supportive and safe environment for people with disabilities to participate in therapeutic, education and sports and recreational riding programmes. We are a volunteer based organisation that provides opportunities for people to become involved in their community and make a difference to those in our community that face challenges. Horse riding has therapeutic benefits both physically and mentally for our riders. North Shore Riding for the Disabled enables riders with disabilities (64 riders) to participate in healthy sporting and leisure



activities. North Shore also provides an opportunity for volunteers (44) to be active, contribute and to keep active.

Collaborating organisation/individual	Role
Greenhithe RDA	Auckland Central RDA
South Auckland RDA	West Auckland RDA
North Shore RDA	

## Demographics

<b>Māori outcomes:</b>	n/a
<b>Accessible to people with disabilities</b>	Yes - This project is solely for purchasing equestrian helmets for people with disabilities in the Auckland Area in order to comply with regulations. The Auckland Riding for the Disabled groups work with people with disabilities who have a variety of conditions and disabilities to provide therapeutic horse riding programmes.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	All RDA's are smoke free as per NZRDA policies and procedures. Our induction, training, contractor and visitor briefings cover this point.
<b>Zero waste minimisation</b>	Yes, whilst we cannot pass on unapproved helmets, we can use them in our sensory trails as planter pots, decorations and other creative ideas.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
50%	50%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
10%	81%	7%	2%	%	%	%

## Financial information

**Amount requested:** **\$7750.00**

**Requesting grant for:** Purchase of safety approved helmets either the Dublin Topaz or similar kind depending on availability.

**If part funded, how would you make up the difference:**

Reduce the amount of helmets purchased thus limiting the number of riders we can safely accommodate in each riding session.

**Cost of participation:** Greenhithe, South Auckland and West Auckland RDA's charge a rider fee which equates to \$12, \$15 and \$8, respectively, for a riding session. The significant shortfall in funding is made up via donations and grants.

Total expenditure	Total income	Other grants approved	Applicant contribution
\$9,047.4	\$0	\$0	\$1,250

Expenditure item	Amount
107 Topaz Equestrian Helmets	\$9,047.4

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
130	10	\$2,877
110	20	\$2,671.5
130	40	\$3,493.5
220		\$4,521
285	30	\$6,473.25

### Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<i>No previous funding history</i>		

## Harbour Sport Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Coach Support Initiative

<b>Location:</b>	All of North Harbour		
<b>Summary:</b>	<p>This project aims to create a sustainable coaching environment by supporting &amp; up-skilling Youth (aged 10-18) Sports Coaches as well as coaches of young people (ages 5-18). The development opportunities provided through CSI include: Coach development workshops, coaching observations, 1on1 mentoring, festival days and induction evenings.</p> <p>This means that young people who put their hand up to coach sports teams feel valued and are given the appropriate support and experience in order to have a positive coaching experience, and therefore are more likely to continue to volunteer their time to coach long-term.</p> <p>By supplying this coach development and support, CSI ultimately contributes to young athletes having a more enjoyable and fulfilling sporting experience, which will also contribute to maximised participation.</p>		
<b>Dates:</b>	15/01/2019 - 31/07/2019	<b>Rain dates:</b>	-
<b>People delivering:</b>	4	<b>People reached:</b>	109,691 (all aged 5-18)
<b>% of participants from Local Board</b>	20%		
<b>Promotion:</b>	We promote our services by contacting key community organisations via email and having face to face meetings with sports coordinators. We also promote workshops using e-fliers on our Harbour Sport website & facebook.		

### Community benefits

#### Identified need:

Given the declining volunteer coaching numbers & low teacher involvement in sport (12%), youth are an ideal group to fill this gap.

In 2014, we conducted a survey of barriers to youth sport participation with Harbour secondary schools, local clubs & regional sports organisations. One consistent barrier that was highlighted was the lack of coaches, as well as the lack of resources (time, human, funding, and expertise) to support first time coaches. This caused the inception of the Coach Support Initiative.

Given the current low retention of quality coaches across most sports, It is imperative that 1st time coaches or youth coaches get substantial support and the appropriate information to ensure their players have a positive experience and therefore enjoy long-term participation.

#### Identified community outcomes:

The key outcomes for the CSI project are:

1. Support schools & clubs to recruit & retain new coaches, which maximises sport participation with young people (5-18)
2. Support and develop coaches to improve quality of sporting experience of youth

3. Develop leadership qualities and experience within youth coaches (which can also be transferred into other areas of their lives & contribute to a variety of community objectives)
4. Provide and enable safe & fun opportunities for youth coaches to coach a sports team

#### Alignment with local board priorities:

##### Hibiscus & Bays

- Youth activities including leadership, education and training

The CSI project stands for Coach Support Initiative. This project aims to support & up-skill youth (aged 10-18) sports coaches as well as coaches of young people (ages 5-18) by providing a variety of development opportunities, centred around establishing strong leaders. This means that young people who put their hand up to coach sports teams feel valued and are given the appropriate support and experience to continue to volunteer their time to coach. Additionally existing youth coaches enhance their service by gaining new and up to date best practice methods. By supplying this coach development and support, CSI ultimately contributes to young athletes having a more enjoyable and fulfilling sporting experience.

The development opportunities provided through CSI include: Coach development workshops (8 workshop series), coaching observations, 1on1 mentoring, and festival days.

Collaborating organisation/individual	Role
Harbour Rugby	Human resources (in kind)
Harbour Basketball	Human resources (in kind)
Northern Football federation	Human resources (in kind)
Northern Tennis	Human resources (in kind)
Harbour Volleyball Association	Human resources (in kind)

## Demographics

<b>Māori outcomes:</b>	<i>Māori involvement in the design/concept</i> Harbour Sport has both a Maori engagement and Maori advisory committee, and we will consult and co-design our coach development engagement efforts with these committee's to ensure we align with appropriate tikanga and incorporate a maori perspective when delivering to youth.
<b>Accessible to people with disabilities</b>	Yes - All coaches and youth participants will be able to access our workshops.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	Every engagement with youth coaches (mostly workshops) we will display smoke-free signage and also promote smoke free messages verbally.
<b>Zero waste minimisation</b>	Yes we will promote waste minimisation and using recyclable materials

Percentage of males targeted		Percentage of females targeted				All - not targeted male/female
%		%				100%
0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0%	50%	50%	%	%	%	%

## Financial information

**Amount requested: \$41000.00**

**Requesting grant for:** The wages of our coach developers (1 per local board)

**If part funded, how would you make up the difference:**

We are only asking for a part-fund. If Local board do not part-fund this project it will mean the coach developers hours per week will decrease, significantly decreasing the amount of coach development opportunities and therefore the number of coaches we support and up-skill each year.

**Cost of participation:** no cost

Total expenditure	Total income	Other grants approved	Applicant contribution
\$191,450	\$0	\$150,000	\$4,000

Expenditure item	Amount
Kaipatiki + Devonport & Takapuna Coach developer's wages	\$50,000
Hibiscus & bays Coach developer's wages	\$50,000
Rodney coach developer's wages	\$36,450
Upper Harbour coach developer's wages	\$55,000

Income description	Amount	
n/a	\$	
Other funding sources	Amount	Current Status
Kiwisport	\$150,000	Approved
Donated materials	Amount	
Venue hire (\$50 per hour)	\$10,000	
sports equipment	\$3,000	
Total number volunteer hours	Total number specialised volunteer hours	Amount
	240	\$4,932

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
LG1906-120	<b>Shore to Shore 2019</b> 2018/2019 Hibiscus and Bays Local Grants, Round One - SME assessment completed	<b>Undecided</b> \$0.00
MB1819-165	<b>Coach Support Initiative</b> 2018/2019 Multi-board Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
NCE1917-005	<b>Mud Monster Mud Rush</b> 2018/2019 Non-Contestable Events - Upper Harbour - Project in progress	<b>Approved</b> \$3,000.00
QR1817-319	<b>Matariki Event for Albany Newcomers 2018</b> 2017/2018 Upper Harbour Quick Response, Round Three - Project in progress	<b>Approved</b> \$4,000.00
LG1806-207	<b>Mud Monster Mud Rush</b> 2017/2018 Hibiscus and Bays Local Grants, Round Two - Project in progress	<b>Approved</b> \$9,500.00
LG1817-122	<b>Shore to Shore 5km Fun Run/Walk</b> 2017/2018 Upper Harbour Local Grants, Round One - Project in progress	<b>Approved</b> \$3,000.00
LG1806-122	<b>Shore to Shore 5km Fun Run/Walk</b>	<b>Approved</b>

	2017/2018 Hibiscus and Bays Local Grants, Round One - Acquitted	\$5,000.00
<b>LG1808-108</b>	<b>Shore to Shore 5km Fun Run/Walk</b> 2017/2018 Kaipātiki Local Grants, Round One - Project in progress	<b>Approved</b> \$3,000.00
<b>NCE1817-002</b>	<b>Mud Monster Mud Rush</b> 2017/2018 Events - Upper Harbour - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1802-103</b>	<b>Shore to Shore 5km Fun Run/Walk</b> 2017/2018 Devonport-Takapuna Local Grants, Round One - Project in progress	<b>Approved</b> \$2,000.00
<b>LG1702-201</b>	<b>Mud Monster Mud Rush</b> Devonport-Takapuna Local Grants, Round Two 2016/2017 - Acquitted	<b>Approved</b> \$1,500.00
<b>LG1708-245</b>	<b>Walk With Us Kaipatiki</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>LG1708-236</b>	<b>Learn To Ride School Holiday Programme</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Project in progress	<b>Approved</b> \$36,642.00
<b>QR1717-306</b>	<b>Walk With Us - Albany</b> Upper Harbour Quick Response, Round Three, 2016/17 - Project in progress	<b>Approved</b> \$3,000.00
<b>LG1706-202</b>	<b>Mud Monster Mud Rush</b> Hibiscus and Bays Local Grants, Round Two, 2016/17 - Acquitted	<b>Approved</b> \$1,500.00
<b>QR1717-312</b>	<b>Shore to Shore 5km Run/Walk</b> Upper Harbour Quick Response, Round Three, 2016/17 - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1708-202</b>	<b>Mud Monster Mud Rush 2017</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1702-301</b>	<b>Shore to Shore 5km Run/Walk</b> Devonport-Takapuna Quick Response, Round Three, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00
<b>SR17-143</b>	<b>Regional Cycling Capacity Building project</b> Regional Sport & Recreation Grants 2017/2018 Round One - Declined	<b>Declined</b> \$0.00
<b>QR1702-201</b>	<b>Massey University Harbour Sport Excellence Awards</b> Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	<b>Declined</b> \$0.00
<b>QR1706-218</b>	<b>Shore to Shore 5k Fun Run/Walk</b> Hibiscus and Bays Quick Response, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$2,000.00
<b>NCE1717-002</b>	<b>Mud Monster Mud Rush</b> Events - Upper Harbour non-contestable, 2016/2017 - Acquitted	<b>Approved</b> \$3,000.00
<b>LG1606-251</b>	<b>Mud Monster Mud Rush 2016</b> Hibiscus and Bays Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$4,000.00
<b>RegRSR16/239</b>	<b>Regional Sports Trust Bike Coordinators Project</b> Regional Sport and Recreation Grant - 2016/17 Round One - Project in progress	<b>Approved</b> \$42,900.00
<b>QR1608-314</b>	<b>SportSPasifik Ola Pasifika Challenge</b> Kaipatiki Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$500.00
<b>REGCD16132</b>	<b>ActivAsian - Encouraging Leadership and Volunteering in Sport and Recreation</b> Regional Community Development - Declined	<b>Declined</b> \$0.00
<b>RegRSR1635</b>	<b>0.5 FTE Community Bike Advisor for each of the RSTs to provide local community opportunities</b> Regional Sport and Recreation Grant 2015/2016 Round One - Declined	<b>Declined</b> \$0.00
<b>LG1608-136</b>	<b>NiuMovement</b> Kaipātiki Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b>LG1606-149</b>	<b>ActivRecreAsian</b> Hibiscus and Bays Local Grants, Round One, 2015/16 - Acquitted	<b>Approved</b> \$4,000.00
<b>LESF333</b>	<b>Sport Excellence Awards</b> 2015/16 Round 1 Local Events Support Fund - Declined	<b>Declined</b> \$0.00
<b>LESF330</b>	<b>Shore to Shore</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$5,000.00
<b>LESF187</b>	<b>The Mud Rush 2015</b> 2015/16 Round 1 Local Events Support Fund - Acquitted	<b>Approved</b> \$5,000.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		

## Gymnastics Community Trust

<b>Legal status:</b>	Charitable Trust	<b>Activity focus:</b>	Sport and recreation
<b>Conflicts of interest:</b>	None identified		

### Project: Recreational Gymnastics Equipment and Salary

<b>Location:</b>	Spread across our satellites - North Shore Event Centre, Silverfield, Glenfield, 40/46 Orewa Square, Orewa 0931, Unit 1 31/35 David Sidwell Place, Stanmore Bay & 145 Glamorgan Dr, Torbay		
<b>Summary:</b>	We are looking to purchase new equipment to replace old equipment and retain a coach that is wonderful with children and has a lot of experience so that we can continue to offer more classes, keep the members moving within their classes and continue to train and improve our level of coaching staff. Both the equipment and where this coach works is spread across multiple venues.		
<b>Dates:</b>	01/11/2018 - 30/09/2018	<b>Rain dates:</b>	-
<b>People delivering:</b>	70	<b>People reached:</b>	4,900
<b>% of participants from Local Board</b>	32%		
<b>Promotion:</b>	We are currently trying to market gymnastics, our various venues, events and programs through online media such as our website and facebook.		

### Community benefits

#### Identified need:

We often have people ringing looking for classes in gymnastics and we have to turn them away due to lack of space, or the class already being full. Through increasing equipment and keeping a wonderful coach employed we can train more coaches and offer more classes across all our venues to cater for the demand for gymnastics.

#### Identified community outcomes:

increased participation numbers in each venue,  
 increased number of quality coaches and all meeting a higher standard of training.  
 increased number of classes available  
 more people in the community participating in sport  
 more people in the community keeping fit and active  
 prevention of injuries in the community through teaching fundamental movements like balance, landing, jumping and rolling

#### Alignment with local board priorities:

##### Hibiscus & Bays

- Leisure or sporting opportunities that encourage the community to be more active

Through having multiple pieces of equipment in good working order side by side (e.g 3 beams) we can have 3 or 4 children having a go at a time out of one group rather than sitting and waiting for their turn. Through purchasing new equipment we can keep our members active in their classes and teach new skills quicker. We can also replace some of the older equipment that is becoming worn and dangerous. Through having Aylia as one of our coaches we can utilise her skills to train

and teach more coaches how to coach gymnastics so that we can offer more classes. Aylia is a much loved coach that the children love to have in their gymnastics class.

Collaborating organisation/individual	Role
n/a	

## Demographics

<b>Māori outcomes:</b>	n/a
<b>Accessible to people with disabilities</b>	Yes - All of this equipment will be available to all of our members and the various groups we have coming in on a casual basis to the gym. We often have special needs groups like Wilson School and Wairau Valley Special School bringing groups in to utilise our equipment and coaches.
<b>Target ethnic groups:</b>	All/everyone
<b>Promoting SmokeFree:</b>	We have signs around all our facilities asking people not to smoke as all our venues are smoke free areas
<b>Zero waste minimisation</b>	We provide rubbish bins around our venues for any waste. We try where possible not to create waste, for example we use ink stamps for entry instead of wrist bands for our events and we email out event flyers, re enrollment info etc so that there is no paper used.

Percentage of males targeted	Percentage of females targeted	All - not targeted male/female
30%	70%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
20%	60%	20%	%	%	%	%

## Financial information

**Amount requested:** **\$95000.00**

**Requesting grant for:** We are asking for funding towards the purchase of new equipment to be spread across our Glenfield, Glamorgan, Orewa and Stanmore Bay facilities and also to fund part of our Recreational and Schools Coach Salary (Aylia).

**If part funded, how would you make up the difference:**

If the local board couldn't fund this project then we would not be able to get the equipment as planned and would need to look at applying to other funder's to have help with the salary.

**Cost of participation:** no

Total expenditure	Total income	Other grants approved	Applicant contribution
\$101,368.7	\$0	\$0	\$6,369

Expenditure item	Amount
Salary - Aylia Hamilton Bannis Recreational Coach	\$50,523
2 x iris springboard silver	\$5,360
2 sets Gymnova Competition Asymmetric bars	\$15,370



3 x Gymnova Competition Beam FIG app	\$12,140
2 x Gymnova Safety Jersey Mat 2m x 1.4m x 100mm	\$3,770
1 x Gymnova Gymnastic Mat 3M x 2M x 4cm	\$2,150
1 x Eurotramp Booster Open-End	\$3,325
1 x HART Folding Wedge Red/Yellow Sides	\$589
2 x HART Folding Wedge Royal Blue/Yellow Sides	\$650
2 x HART Folding Wedge Green/Yellow Sides	\$1,558
1 x HART Multi Colour Play Mat Large	\$675
2 x Horizontal Bar - Mini Portable Timber Handle	\$2,368.7
Flexi-Roll Dollamur Flexi-Roll 12.8m x 1.8m x 38mm	\$2,890

Income description	Amount
n/a	\$

Other funding sources	Amount	Current Status
n/a	\$	

Donated materials	Amount
n/a	\$

Total number volunteer hours	Total number specialised volunteer hours	Amount
n/a		\$

## Funding history

Application ID	Project title	Decision
	Round - Stage	Allocation
<b>MB1819-173</b>	<b>Recreational Gymnastics Equipment and Salary</b> 2018/2019 Multi-board Local Grants, Round One - Submitted	<b>Undecided</b> \$0.00
<b>LG1802-232</b>	<b>New Equipment</b> 2017/2018 Devonport-Takapuna Local Grants, Round Two - Project in progress	<b>Approved</b> \$19,600.00
<b>QR1817-214</b>	<b>Albany Satellite</b> 2017/2018 Upper Harbour Quick Response, Round Two - Project in progress	<b>Approved</b> \$1,913.00
<b>LG1808-214</b>	<b>Increase Kindy, Schools, Special Needs and Recreational Gymnastics Programs</b> 2017/2018 Kaipātiki Local Grants, Round Two - Project in progress	<b>Approved</b> \$10,000.00
<b>LG1708-229</b>	<b>Recreational Gymnastics Growth</b> Kaipātiki Local Grants, Round Two, 2016/2017 - Acquitted	<b>Approved</b> \$19,000.00
<b>QR1706-321</b>	<b>Gym Fest</b> Kaipātiki Quick Response, Round Three, 2016/2017 - Acquitted	<b>Approved</b> \$390.00
<b>LG1706-133</b>	<b>Cost to Play</b>	<b>Approved</b>

	Hibiscus and Bays Local Grants, Round One, 2016/17 - Acquitted	\$5,000.00
<b>LG1608-229</b>	<b>Recreational Gymnastics Program Wages</b> Kaipātiki Local Grants, Round Two, 2015/16 - Acquitted	<b>Approved</b> \$9,000.00
<b>QR1606-319</b>	<b>Recover of HBC Softplay equipment &amp; Mushroom</b> Hibiscus and Bays Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$1,582.00
<b>RegRSR16/235</b>	<b>Toddler, Kindy and Preschool Classes</b> Regional Sport and Recreation Grant - 2016/17 Round One - Declined	<b>Declined</b> \$0.00
<b>QR1617-313</b>	<b>Two Months of Cleaning of Gymnastics Facility</b> Upper Harbour Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
<b>QR1602-321</b>	<b>Foam Equipment Purchase</b> Devonport-Takapuna Quick Response, Round Three, 2015/16 - Acquitted	<b>Approved</b> \$2,000.00
<b>LG1608-144</b>	<b>Increase Participation in Mens Artistic Gymnastics</b> Kaipātiki Local Grants, Round One, 2015/16 - Declined	<b>Declined</b> \$0.00
<b><i>Applications prior to the 2015/2016 financial year have all been accounted for and omitted from this summary</i></b>		